The San Diego region is home to 3.35 million residents who live in 18 incorporated cities and the County of San Diego. The San Diego Association of Governments (SANDAG) is the public agency that serves as the regional forum for those local governments to come together and conduct planning, decision-making, and project implementation. With oversight by a Board of Directors – made up of elected officials from the 18 city councils and the County Board of Supervisors – SANDAG works on a wide array of projects, programs, and initiatives that support the region’s economy and protect the environment and our quality of life.

A special thank you to our transportation partners, Caltrans, MTS, and NCTD for their collaboration during FY 19 on several of the projects and programs listed in these reports.
REGIONAL EFFORTS

- The State Route 11/Otay Mesa East Port of Entry was awarded $82.5 million in funding from SB 1 and received renewal of the project's Presidential Permit.
- The Board approved development of a bold new vision for our region in February 2019, and the 5 Big Moves were presented at the first-ever joint meeting of the Board of Directors, Policy Advisory Committees, and Independent Taxpayer Oversight Committee. The SANDAG team made dozens of presentations around the county in FY 19, and new presentations continue to be scheduled in FY 20 as the data-driven planning effort advances.
- Assembly Bill 1730 advanced and was signed into law in October 2019. The bill provides SAN...
PLANNING AND CONSTRUCTION

- Improvements were made to the Poinsettia Transit Station, including constructing a new western platform and pedestrian undercrossing to improve safety for the local community. The project is expected to be complete in 2020.
- SANDAG worked closely with NCTD, the City of Carlsbad, and the City of Encinitas to continue to double track the LOSSAN Rail Corridor. In FY 19, significant progress was made on Carlsbad Village Double Track and Batiquitos Lagoon Double Track projects.
  - Environmental clearance was received for the Carlsbad Village Double Track project, which would add a second track to one mile of the rail corridor through the City of Carlsbad.
  - Funding was obtained for final design of the Batiquitos Lagoon Double Track project, including replacing the rail bridge and constructing 0.8 miles of double track. The team is developing innovative approaches to replace the bridge while minimizing impacts to the environmentally sensitive lagoon.
- Build NCC wrapped up the first year of construction on the I-5 Express Lanes in Encinitas and Carlsbad and is close to completing the new outside of the highway bridge over the San Elijo Lagoon.
- SANDAG made significant progress to combine the currently separate I-15 and SR 125 toll systems into a single, regional system. When complete, this will provide enhanced self-service options including a mobile-optimized website, a mobile application, and chat and automatic callback features for customers.

ENVIRONMENTAL

- Significant progress was made to synthesize local sea level rise assessments and start analyzing the impacts sea level rise will have on transportation infrastructure.
- The City of Carlsbad received a Comprehensive Energy Audit Report for the Calavera Hills and Stagecoach Community Centers. The report includes energy-efficiency project opportunities that could save the city energy, greenhouse gas emissions, and money if implemented.
- SANDAG worked with state and local partners to bring substantially more funding for public and workplace electric vehicle charger incentives to the San Diego region. The program will open to the public in mid-2020 with a budget of over $21 million for the first three years.
- SANDAG began preparing a Regional Climate Action Planning Snapshot to support the City of Carlsbad with monitoring greenhouse gas emissions and climate action planning efforts over time. The November 2019 Snapshot will set a baseline for monitoring trends into the future.

CRIMINAL JUSTICE CLEARINGHOUSE

The SANDAG Criminal Justice Clearinghouse prepared reports with useful information to policymakers as well as law enforcement, prevention, and treatment professionals regarding drug use trends and involvement in other risky or illegal behavior over time. In FY 19, this work included:

- 8 comprehensive Criminal Justice Bulletins that detail midyear and annual arrests, crime, and arrestee drug use data
- 12 Criminal Justice Flashes – short infographic papers that highlight key findings on a variety of topics
- 5 evaluations of regional Criminal Justice programs following close collaboration with local jurisdictions
REGIONAL EFFORTS

- The State Route 11/Otay Mesa East Port of Entry was awarded $82.5 million in funding from SB 1 and received renewal of the project’s Presidential Permit.
- The Board approved development of a bold new vision for our region in February 2019, and the 5 Big Moves were presented at the first-ever joint meeting of the Board of Directors, Policy Advisory Committees, and Independent Taxpayer Oversight Committee. The SANDAG team made dozens of presentations around the county in FY 19, and new presentations continue to be scheduled in FY 20 as the data-driven planning effort advances.
- Assembly Bill 1730 advanced and was signed into law in October 2019. The bill provides SANDAG with a two-year extension to develop a visionary Regional Plan that provides real transportation choices.

SANDAG launched the Airport Connectivity Subcommittee to identify solutions to improve transit and road connectivity to San Diego International Airport.
- SANDAG received the Regional Housing Needs Assessment determination and developed a draft methodology, which was approved by the Board of Directors in November 2019.
- SANDAG was designated to coordinate 2020 Census outreach for the San Diego region and formed the 2020 Census Complete Count Stakeholder Working Group.
- Nearly 7,600 people registered to participate in the SANDAG 29th Annual Bike to Work Day, held on Thursday, May 16, 2019.
- SANDAG successfully managed operations of the South Bay Expressway, I-15 Manages Lanes, 511, and the Freeway Service Patrol.

LOCAL FUNDING AND GRANTS

- TransNet local streets and roads allocation:
  - FY 19: $6,307,684
  - To date: $56,221,066

- The SANDAG Specialized Transportation Grant Program funds projects and programs that expand mobility options for seniors and individuals with disabilities. In FY 19, program grantees provided 442,891 one-way passenger trips. Approximately $7 million dollars, provided by TransNet Senior Mini-Grant and Federal Transit Administration Section 5310, supported volunteer driver programs, mobility management services, and accessible vehicles to support specialized transportation.

- The SANDAG Active Transportation Grant Program provided funding for the F Street Promenade Streetscape Master Plan. The project would beautify the area with sustainable design elements including landscaped parkways, bulb outs at intersections, decorative pavers at pedestrian crossings, marked bike routes, landscaping, new street trees, and more.
PLANNING AND CONSTRUCTION

- **South Bay Rapid** began operations in January 2019, connecting the Otay Mesa Port of Entry to Downtown San Diego. The 26-mile route provides another transportation choice to the growing eastern Chula Vista community.

- Work began on five new soundwall segments on I-805 between Naples Street and Bonita Road in Chula Vista. Work also began on bridge and safety improvements for the I-805 Sweetwater River Bridge, including widening the existing shoulder and lane widths and upgrading roadway signs, lighting, guard rails, and concrete barriers.

- SANDAG made significant progress to combine the currently separate I-15 and SR 125 toll systems into a single, regional system. When complete, this will provide enhanced self-service options including a mobile-optimized website, a mobile application, and chat and automatic callback features for customers.

ENVIRONMENTAL

- Significant progress was made to synthesize local sea level rise assessments and start analyzing the impacts sea level rise will have on transportation infrastructure.

- Nearly $240,000 in TransNet-funded Environmental Mitigation Program grants helped increase the amount of suitable habitat and improve connectivity for the coastal cactus wren along the Otay River Valley and Salt Creek. This was accomplished through shrub thinning within suitable wren habitat as well as restoration and enhancement of degraded habitat areas.

- SANDAG worked with state and local partners to bring substantially more funding for public and workplace electric vehicle charger incentives to the San Diego region. The program will open to the public in mid-2020 with a budget of over $21 million for the first three years.

- SANDAG began preparing a Regional Climate Action Planning Snapshot to support the City of Chula Vista with monitoring greenhouse gas emissions and climate action planning efforts over time. The November 2019 Snapshot will set a baseline for monitoring trends into the future.

CRIMINAL JUSTICE CLEARINGHOUSE

The SANDAG Criminal Justice Clearinghouse prepared reports with useful information to policymakers as well as law enforcement, prevention, and treatment professionals regarding drug use trends and involvement in other risky or illegal behavior over time. In FY 19, this work included:

- 8 comprehensive Criminal Justice Bulletins that detail midyear and annual arrests, crime, and arrestee drug use data

- 12 Criminal Justice Flashes – short infographic papers that highlight key findings on a variety of topics

- 5 evaluations of regional Criminal Justice programs following close collaboration with local jurisdictions
REGIONAL EFFORTS

- The State Route 11/Otay Mesa East Port of Entry was awarded $82.5 million in funding from SB 1 and received renewal of the project's Presidential Permit.
- The Board approved development of a bold new vision for our region in February 2019, and the 5 Big Moves were presented at the first-ever joint meeting of the Board of Directors, Policy Advisory Committees, and Independent Taxpayer Oversight Committee. The SANDAG team made dozens of presentations around the county in FY 19, and new presentations continue to be scheduled in FY 20 as the data-driven planning effort advances.
- Assembly Bill 1730 advanced and was signed into law in October 2019. The bill provides SANDAG with a two-year extension to develop a visionary Regional Plan that provides real transportation choices.
- SANDAG launched the Airport Connectivity Subcommittee to identify solutions to improve transit and road connectivity to San Diego International Airport.
- SANDAG received the Regional Housing Needs Assessment determination and developed a draft methodology, which was approved by the Board of Directors in November 2019.
- SANDAG was designated to coordinate 2020 Census outreach for the San Diego region and formed the 2020 Census Complete Count Stakeholder Working Group.
- Nearly 7,600 people registered to participate in the SANDAG 29th Annual Bike to Work Day, held on Thursday, May 16, 2019.
- SANDAG successfully managed operations of the South Bay Expressway, I-15 Manages Lanes, 511, and the Freeway Service Patrol.

FISCAL YEAR 2019

LOCAL FUNDING AND GRANTS

- **TransNet local streets and roads allocation:**
  - FY 19: $654,674
  - To date: $5,908,481
- The SANDAG Specialized Transportation Grant Program funds projects and programs that expand mobility options for seniors and individuals with disabilities. In FY 19, program grantees provided 442,891 one-way passenger trips. Approximately $7 million dollars, provided by TransNet Senior Mini-Grant and Federal Transit Administration Section 5310, supported volunteer driver programs, mobility management services, and accessible vehicles to support specialized transportation.
- The SANDAG Active Transportation Grant Program provided funding for the Coronado Comprehensive Active Transportation Strategy. The strategy includes a pedestrian master plan, an updated bicycle master plan, and the development of Safe Routes to School and traffic calming recommendations for the City of Coronado.
CRIMINAL JUSTICE CLEARINGHOUSE

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- 12 Criminal Justice Flashes – short infographic papers that highlight key findings on a variety of topics
- 5 evaluations of regional Criminal Justice programs following close collaboration with local jurisdictions

ENVIRONMENTAL

- Significant progress was made to synthesize local sea level rise assessments and start analyzing the impacts sea level rise will have on transportation infrastructure.
- Nearly $240,000 in TransNet-funded Environmental Mitigation Program grants helped increase the amount of suitable habitat and improve connectivity for the coastal cactus wren along the Otay River Valley and Salt Creek. This was accomplished through shrub thinning within suitable wren habitat as well as restoration and enhancement of degraded habitat areas.
- SANDAG worked with state and local partners to bring substantially more funding for public and workplace electric vehicle charger incentives to the San Diego region. The program will open to the public in mid-2020 with a budget of over $21 million for the first three years.
- SANDAG began preparing a Regional Climate Action Planning Snapshot to support the City of Coronado with monitoring greenhouse gas emissions and climate action planning efforts over time. The November 2019 Snapshot will set a baseline for monitoring trends into the future.

PLANNING AND CONSTRUCTION

- Project design for the Border to Bayshore Bikeway advanced, bringing the project – and the goal of providing a low-stress bike connection between the border and the Bayshore Bikeway – closer to fruition.
- SANDAG made significant progress to combine the currently separate I-15 and SR 125 toll systems into a single, regional system. When complete, this will provide enhanced self-service options including a mobile-optimized website, a mobile application, and chat and automatic callback features for customers.
The State Route 11/Otay Mesa East Port of Entry was awarded $82.5 million in funding from SB 1 and received renewal of the project’s Presidential Permit.

The Board approved development of a bold new vision for our region in February 2019, and the 5 Big Moves were presented at the first-ever joint meeting of the Board of Directors, Policy Advisory Committees, and Independent Taxpayer Oversight Committee. The SANDAG team made dozens of presentations around the county in FY 19, and new presentations continue to be scheduled in FY 20 as the data-driven planning effort advances.

Assembly Bill 1730 advanced and was signed into law in October 2019. The bill provides SANDAG with a two-year extension to develop a visionary Regional Plan that provides real transportation choices.

SANDAG launched the Airport Connectivity Subcommittee to identify solutions to improve transit and road connectivity to San Diego International Airport.

SANDAG received the Regional Housing Needs Assessment determination and developed a draft methodology, which was approved by the Board of Directors in November 2019.

SANDAG was designated to coordinate 2020 Census outreach for the San Diego region and formed the 2020 Census Complete Count Stakeholder Working Group.

Nearly 7,600 people registered to participate in the SANDAG 29th Annual Bike to Work Day, held on Thursday, May 16, 2019.

SANDAG successfully managed operations of the South Bay Expressway, I-15 Manages Lanes, 511, and the Freeway Service Patrol.

TransNet local streets and roads allocation:
- FY 19: $211,473
- To date: $2,082,495

The SANDAG Specialized Transportation Grant Program funds projects and programs that expand mobility options for seniors and individuals with disabilities. In FY 19, program grantees provided 442,891 one-way passenger trips. Approximately $7 million dollars, provided by TransNet Senior Mini-Grant and Federal Transit Administration Section 5310, supported volunteer driver programs, mobility management services, and accessible vehicles to support specialized transportation.
PLANNING AND CONSTRUCTION

- SANDAG received environmental permits for the San Dieguito Double Track and Special Events Platform, which will replace the nearly 100-year-old wooden trestle bridge, double track one mile of rail between Solana Beach to Del Mar, and construct a special events platform at the Del Mar Fairgrounds.
- Build NCC wrapped up the first year of construction on the I-5 Express Lanes in Encinitas and Carlsbad and is close to completing the new outside of the highway bridge over the San Elijo Lagoon.
- SANDAG made significant progress to combine the currently separate I-15 and SR 125 toll systems into a single, regional system. When complete, this will provide enhanced self-service options including a mobile-optimized website, a mobile application, and chat and automatic callback features for customers.

ENVIRONMENTAL

- Significant progress was made to synthesize local sea level rise assessments and start analyzing the impacts sea level rise will have on transportation infrastructure.
- SANDAG worked with state and local partners to bring substantially more funding for public and workplace electric vehicle charger incentives to the San Diego region. The program will open to the public in mid-2020 with a budget of over $21 million for the first three years.
- SANDAG began preparing a Regional Climate Action Planning Snapshot to support the City of Del Mar with monitoring greenhouse gas emissions and climate action planning efforts over time. The November 2019 Snapshot will set a baseline for monitoring trends into the future.

CRIMINAL JUSTICE CLEARINGHOUSE

The SANDAG Criminal Justice Clearinghouse prepared reports with useful information to policymakers as well as law enforcement, prevention, and treatment professionals regarding drug use trends and involvement in other risky or illegal behavior over time. In FY 19, this work included:

- 8 comprehensive Criminal Justice Bulletins that detail midyear and annual arrests, crime, and arrestee drug use data
- 12 Criminal Justice Flashes – short infographic papers that highlight key findings on a variety of topics
- 5 evaluations of regional Criminal Justice programs following close collaboration with local jurisdictions
REGIONAL EFFORTS

- The State Route 11/Otay Mesa East Port of Entry was awarded $82.5 million in funding from SB 1 and received renewal of the project’s Presidential Permit.
- The Board approved development of a bold new vision for our region in February 2019, and the 5 Big Moves were presented at the first-ever joint meeting of the Board of Directors, Policy Advisory Committees, and Independent Taxpayer Oversight Committee. The SANDAG team made dozens of presentations around the county in FY 19, and new presentations continue to be scheduled in FY 20 as the data-driven planning effort advances.
- Assembly Bill 1730 advanced and was signed into law in October 2019. The bill provides SANDAG with a two-year extension to develop a visionary Regional Plan that provides real transportation choices.
- SANDAG launched the Airport Connectivity Subcommittee to identify solutions to improve transit and road connectivity to San Diego International Airport.
- SANDAG received the Regional Housing Needs Assessment determination and developed a draft methodology, which was approved by the Board of Directors in November 2019.
- SANDAG was designated to coordinate 2020 Census outreach for the San Diego region and formed the 2020 Census Complete Count Stakeholder Working Group.
- Nearly 7,600 people registered to participate in the SANDAG 29th Annual Bike to Work Day, held on Thursday, May 16, 2019.
- SANDAG successfully managed operations of the South Bay Expressway, I-15 Manages Lanes, 511, and the Freeway Service Patrol.

LOCAL FUNDING AND GRANTS

- **TransNet local streets and roads allocation:**
  - FY 19: $2,495,764
  - To date: $23,516,884

- The SANDAG Specialized Transportation Grant Program funds projects and programs that expand mobility options for seniors and individuals with disabilities. In FY 19, program grantees provided 442,891 one-way passenger trips. Approximately $7 million dollars, provided by TransNet Senior Mini-Grant and Federal Transit Administration Section 5310, supported volunteer driver programs, mobility management services, and accessible vehicles to support specialized transportation.

- Twenty organizations, including the City of El Cajon, received funding through the SANDAG GO by BIKE Mini-Grant program to host events to promote Bike Month 2019, reaching a total of nearly 40,000 people.
Criminal Justice Clearinghouse

The SANDAG Criminal Justice Clearinghouse prepared reports with useful information to policymakers as well as law enforcement, prevention, and treatment professionals regarding drug use trends and involvement in other risky or illegal behavior over time. In FY 19, this work included:

- 8 comprehensive Criminal Justice Bulletins that detail midyear and annual arrests, crime, and arrestee drug use data
- 12 Criminal Justice Flashes – short infographic papers that highlight key findings on a variety of topics
- 5 evaluations of regional Criminal Justice programs following close collaboration with local jurisdictions

Environmental

- Significant progress was made to synthesize local sea level rise assessments and start analyzing the impacts sea level rise will have on transportation infrastructure.
- SANDAG worked with state and local partners to bring substantially more funding for public and workplace electric vehicle charger incentives to the San Diego region. The program will open to the public in mid-2020 with a budget of over $21 million for the first three years.
- SANDAG began preparing a Regional Climate Action Planning Snapshot to support the City of El Cajon with monitoring greenhouse gas emissions and climate action planning efforts over time. The November 2019 Snapshot will set a baseline for monitoring trends into the future.

Planning and Construction

- SANDAG made progress toward achieving federal environmental clearance on the San Diego River Trail between West Hills Parkway and Mast Park in Santee. When complete, this project will add two miles of multi-use path along the San Diego River.
- The Orange Line Overhead Contact System (OCS) project was primarily completed in FY 19, with minor activities to continue in FY 20. The work replaced OCS Insulator and Catch Cables throughout the Orange Line and replaced the catenary assembly originally installed in 1985. This included cantilever arms, brackets, and pulleys, as well as adjustment of the overhead electrical lines that power the Trolley.
- SANDAG made significant progress to combine the currently separate I-15 and SR 125 toll systems into a single, regional system. When complete, this will provide enhanced self-service options including a mobile-optimized website, a mobile application, and chat and automatic callback features for customers.
REGIONAL EFFORTS
- The State Route 11/Otay Mesa East Port of Entry was awarded $82.5 million in funding from SB 1 and received renewal of the project's Presidential Permit.
- The Board approved development of a bold new vision for our region in February 2019, and the 5 Big Moves were presented at the first-ever joint meeting of the Board of Directors, Policy Advisory Committees, and Independent Taxpayer Oversight Committee. The SANDAG team made dozens of presentations around the county in FY 19, and new presentations continue to be scheduled in FY 20 as the data-driven planning effort advances.
- Assembly Bill 1730 advanced and was signed into law in October 2019. The bill provides SANDAG with a two-year extension to develop a visionary Regional Plan that provides real transportation choices.
- SANDAG launched the Airport Connectivity Subcommittee to identify solutions to improve transit and road connectivity to San Diego International Airport.
- SANDAG received the Regional Housing Needs Assessment determination and developed a draft methodology, which was approved by the Board of Directors in November 2019.
- SANDAG was designated to coordinate 2020 Census outreach for the San Diego region and formed the 2020 Census Complete Count Stakeholder Working Group.
- Nearly 7,600 people registered to participate in the SANDAG 29th Annual Bike to Work Day, held on Thursday, May 16, 2019.
- SANDAG successfully managed operations of the South Bay Expressway, I-15 Manages Lanes, 511, and the Freeway Service Patrol.

LOCAL FUNDING AND GRANTS
- TransNet local streets and roads allocation:
  ➢ FY 19: $1,766,906
  ➢ To date: $16,476,368
- The SANDAG Specialized Transportation Grant Program funds projects and programs that expand mobility options for seniors and individuals with disabilities. In FY 19, program grantees provided 442,891 one-way passenger trips. Approximately $7 million dollars, provided by TransNet Senior Mini-Grant and Federal Transit Administration Section 5310, supported volunteer driver programs, mobility management services, and accessible vehicles to support specialized transportation.
- Twenty organizations, including the City of Encinitas, received funding through the SANDAG GO by BIKE Mini-Grant program to host events to promote Bike Month 2019, reaching a total of nearly 40,000 people.
PLANNING AND CONSTRUCTION

- Improvements were made to the Poinsettia Transit Station, including a new western platform and pedestrian undercrossing to improve safety. The project is expected to be complete in 2020.

- SANDAG worked closely with NCTD and the City of Encinitas to obtain funding for final design of the Batiquitos Lagoon Double Track project, including replacing the rail bridge and constructing 0.8 miles of double track.

- The San Elijo Lagoon Double Track project was completed in May 2019 and constructed 1.8 miles of new double tracked rail from Cardiff-by-the-Sea to northern Solana Beach and replaced an aging wooden trestle bridge over the San Elijo Lagoon.

- The Encinitas Coastal Rail Trail and Chesterfield Drive Grade Crossing Improvements projects were opened to the public in May 2019 and brought 1.3 miles of new multi-use path to improve safety for people walking and biking.

- Build NCC wrapped up the first year of construction on the I-5 Express Lanes in Encinitas and Carlsbad and is close to completing the new outside of the highway bridge over the San Elijo Lagoon.

- Build NCC opened the first half of bike and pedestrian undercrossing improvements, which provide a protected sidewalk and bike lane, at Santa Fe Drive and Encinitas Boulevard in the City of Encinitas.

- SANDAG made significant progress to combine the currently separate I-15 and SR 125 toll systems into a single, regional system. When complete, this will provide enhanced self-service options including a mobile-optimized website, a mobile application, and chat and automatic callback features for customers.

ENVIRONMENTAL

- The San Elijo Lagoon Restoration project completed all major dredging throughout the east, west, and central basins and is moving into one of the final project milestones – replanting native marine plants throughout the lagoon.

- Significant progress was made to synthesize local sea level rise assessments and start analyzing the impacts sea level rise will have on transportation infrastructure.

- SANDAG worked with state and local partners to bring substantially more funding for public and workplace electric vehicle charger incentives to the San Diego region. The program will open to the public in mid-2020 with a budget of over $21 million for the first three years.

- SANDAG began preparing a Regional Climate Action Planning Snapshot to support the City of Encinitas with monitoring greenhouse gas emissions and climate action planning efforts over time. The November 2019 Snapshot will set a baseline for monitoring trends into the future.

CRIMINAL JUSTICE CLEARINGHOUSE

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- 12 Criminal Justice Flashes – short infographic papers that highlight key findings on a variety of topics

- 5 evaluations of regional Criminal Justice programs following close collaboration with local jurisdictions
### Regional Efforts

- The State Route 11/Otay Mesa East Port of Entry was awarded $82.5 million in funding from SB 1 and received renewal of the project’s Presidential Permit.
- The Board approved development of a bold new vision for our region in February 2019, and the 5 Big Moves were presented at the first-ever joint meeting of the Board of Directors, Policy Advisory Committees, and Independent Taxpayer Oversight Committee. The SANDAG team made dozens of presentations around the county in FY 19, and new presentations continue to be scheduled in FY 20 as the data-driven planning effort advances.
- Assembly Bill 1730 advanced and was signed into law in October 2019. The bill provides SANDAG with a two-year extension to develop a visionary Regional Plan that provides real transportation choices.
- SANDAG launched the Airport Connectivity Subcommittee to identify solutions to improve transit and road connectivity to San Diego International Airport.
- SANDAG received the Regional Housing Needs Assessment determination and developed a draft methodology, which was approved by the Board of Directors in November 2019.
- SANDAG was designated to coordinate 2020 Census outreach for the San Diego region and formed the 2020 Census Complete Count Stakeholder Working Group.
- Nearly 7,600 people registered to participate in the SANDAG 29th Annual Bike to Work Day, held on Thursday, May 16, 2019.
- SANDAG successfully managed operations of the South Bay Expressway, I-15 Manages Lanes, 511, and the Freeway Service Patrol.

### Local Funding and Grants

- **TransNet local streets and roads allocation:**
  - FY 19: $3,853,806
  - To date: $34,841,981
- The SANDAG Specialized Transportation Grant Program funds projects and programs that expand mobility options for seniors and individuals with disabilities. In FY 19, program grantees provided 442,891 one-way passenger trips. Approximately $7 million dollars, provided by TransNet Senior Mini-Grant and Federal Transit Administration Section 5310, supported volunteer driver programs, mobility management services, and accessible vehicles to support specialized transportation.
- The Escondido Creek Bikeway Missing Link project was completed with funding from the TransNet Active Transportation Grant Program. This project fills a gap between the Escondido Creek Trail on North Broadway and the Inland Rail Trail on Quince Street by constructing new bike facilities, including a new cycle track along North Broadway and Valley Parkway, and a new Class I bike path west of Centre City Parkway and south of the Escondido Creek.
PLANNING AND CONSTRUCTION

- SANDAG and NCTD worked together to identify the additional work needed to improve the NCTD East Division Maintenance Facility in Escondido.
- Construction on Phase 2 of the seven-mile San Marcos to Vista segment of the Inland Rail Trail continued to progress during FY 19. Phase 2 is expected to be complete in early 2020, and will connect to completed portions of the Inland Rail Trail in San Marcos and Escondido.
- SANDAG made significant progress to combine the currently separate I-15 and SR 125 toll systems into a single, regional system. When complete, this will provide enhanced self-service options including a mobile-optimized website, a mobile application, and chat and automatic callback features for customers.

ENVIRONMENTAL

- Significant progress was made to synthesize local sea level rise assessments and start analyzing the impacts sea level rise will have on transportation infrastructure.
- SANDAG worked with state and local partners to bring substantially more funding for public and workplace electric vehicle charger incentives to the San Diego region. The program will open to the public in mid-2020 with a budget of over $21 million for the first three years.
- SANDAG began preparing a Regional Climate Action Planning Snapshot to support the City of Escondido with monitoring greenhouse gas emissions and climate action planning efforts over time. The November 2019 Snapshot will set a baseline for monitoring trends into the future.

CRIMINAL JUSTICE CLEARINGHOUSE

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- 12 Criminal Justice Flashes – short infographic papers that highlight key findings on a variety of topics
- 5 evaluations of regional Criminal Justice programs following close collaboration with local jurisdictions
REGIONAL EFFORTS

• The State Route 11/Otay Mesa East Port of Entry was awarded $82.5 million in funding from SB 1 and received renewal of the project's Presidential Permit.

• The Board approved development of a bold new vision for our region in February 2019, and the 5 Big Moves were presented at the first-ever joint meeting of the Board of Directors, Policy Advisory Committees, and Independent Taxpayer Oversight Committee. The SANDAG team made dozens of presentations around the county in FY 19, and new presentations continue to be scheduled in FY 20 as the data-driven planning effort advances.

• Assembly Bill 1730 advanced and was signed into law in October 2019. The bill provides SANDAG with a two-year extension to develop a visionary Regional Plan that provides real transportation choices.

• SANDAG launched the Airport Connectivity Subcommittee to identify solutions to improve transit and road connectivity to San Diego International Airport.

• SANDAG received the Regional Housing Needs Assessment determination and developed a draft methodology, which was approved by the Board of Directors in November 2019.

• SANDAG was designated to coordinate 2020 Census outreach for the San Diego region and formed the 2020 Census Complete Count Stakeholder Working Group.

• Nearly 7,600 people registered to participate in the SANDAG 29th Annual Bike to Work Day, held on Thursday, May 16, 2019.

• SANDAG successfully managed operations of the South Bay Expressway, I-15 Manages Lanes, 511, and the Freeway Service Patrol.

LOCAL FUNDING AND GRANTS

• TransNet local streets and roads allocation:
  
  > FY 19: $724,479
  > To date: $7,013,410

• The SANDAG Specialized Transportation Grant Program funds projects and programs that expand mobility options for seniors and individuals with disabilities. In FY 19, program grantees provided 442,891 one-way passenger trips. Approximately $7 million dollars, provided by TransNet Senior Mini-Grant and Federal Transit Administration Section 5310, supported volunteer driver programs, mobility management services, and accessible vehicles to support specialized transportation.
**PLANNING AND CONSTRUCTION**

- Project design for the Border to Bayshore Bikeway advanced, bringing the project – and the goal of providing a low-stress bike connection between the border and the Bayshore Bikeway – closer to fruition.
- SANDAG made significant progress to combine the currently separate I-15 and SR 125 toll systems into a single, regional system. When complete, this will provide enhanced self-service options including a mobile-optimized website, a mobile application, and chat and automatic callback features for customers.

**ENVIRONMENTAL**

- Significant progress was made to synthesize local sea level rise assessments and start analyzing the impacts sea level rise will have on transportation infrastructure.
- Nearly $240,000 in TransNet-funded Environmental Mitigation Program grants helped increase the amount of suitable habitat and improve connectivity for the coastal cactus wren along the Otay River Valley and Salt Creek. This was accomplished through shrub thinning within suitable wren habitat as well as restoration and enhancement of degraded habitat areas.
- SANDAG worked with state and local partners to bring substantially more funding for public and workplace electric vehicle charger incentives to the San Diego region. The program will open to the public in mid-2020 with a budget of over $21 million for the first three years.
- SANDAG began preparing a Regional Climate Action Planning Snapshot to support the City of Imperial Beach with monitoring greenhouse gas emissions and climate action planning efforts over time. The November 2019 Snapshot will set a baseline for monitoring trends into the future.

**CRIMINAL JUSTICE CLEARINGHOUSE**

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REGIONAL EFFORTS

- The State Route 11/Otay Mesa East Port of Entry was awarded $82.5 million in funding from SB 1 and received renewal of the project’s Presidential Permit.
- The Board approved development of a bold new vision for our region in February 2019, and the 5 Big Moves were presented at the first-ever joint meeting of the Board of Directors, Policy Advisory Committees, and Independent Taxpayer Oversight Committee. The SANDAG team made dozens of presentations around the county in FY 19, and new presentations continue to be scheduled in FY 20 as the data-driven planning effort advances.
- Assembly Bill 1730 advanced and was signed into law in October 2019. The bill provides SANDAG with a two-year extension to develop a visionary Regional Plan that provides real transportation choices.
- SANDAG launched the Airport Connectivity Subcommittee to identify solutions to improve transit and road connectivity to San Diego International Airport.
- SANDAG received the Regional Housing Needs Assessment determination and developed a draft methodology, which was approved by the Board of Directors in November 2019.
- SANDAG was designated to coordinate 2020 Census outreach for the San Diego region and formed the 2020 Census Complete Count Stakeholder Working Group.
- SANDAG successfully managed operations of the South Bay Expressway, I-15 Manages Lanes, 511, and the Freeway Service Patrol.

LOCAL FUNDING AND GRANTS

- **TransNet local streets and roads allocation:**
  - FY 19: $1,605,057
  - To date: $15,254,464

- The SANDAG Specialized Transportation Grant Program funds projects and programs that expand mobility options for seniors and individuals with disabilities. In FY 19, program grantees provided 442,891 one-way passenger trips. Approximately $7 million dollars, provided by TransNet Senior Mini-Grant and Federal Transit Administration Section 5310, supported volunteer driver programs, mobility management services, and accessible vehicles to support specialized transportation.
- Twenty organizations, including the City of La Mesa, received funding through the SANDAG GO by BIKE Mini-Grant program to host events to promote Bike Month 2019, reaching a total of nearly 40,000 people.
PLANNING AND CONSTRUCTION

- SANDAG was awarded a State Active Transportation Grant for the University Bikeway project. During FY 19, the project received environmental clearance and began final design. When complete, the project will provide safe and comfortable bike facilities between City Heights and La Mesa.
- The Orange Line Overhead Contact System (OCS) project was primarily completed in FY 19, with minor activities to continue in FY 20. The work replaced OCS Insulator and Catch Cables throughout the Orange Line and replaced the catenary assembly originally installed in 1985. This included cantilever arms, brackets, and pulleys, as well as adjustment of the overhead electrical lines that power the Trolley.
- SANDAG made significant progress to combine the currently separate I-15 and SR 125 toll systems into a single, regional system. When complete, this will provide enhanced self-service options including a mobile-optimized website, a mobile application, and chat and automatic callback features for customers.

ENVIRONMENTAL

- Significant progress was made to synthesize local sea level rise assessments and start analyzing the impacts sea level rise will have on transportation infrastructure.
- SANDAG worked with state and local partners to bring substantially more funding for public and workplace electric vehicle charger incentives to the San Diego region. The program will open to the public in mid-2020 with a budget of over $21 million for the first three years.
- SANDAG began preparing a Regional Climate Action Planning Snapshot to support the City of La Mesa with monitoring greenhouse gas emissions and climate action planning efforts over time. The November 2019 Snapshot will set a baseline for monitoring trends into the future.

CRIMINAL JUSTICE CLEARINGHOUSE

The SANDAG Criminal Justice Clearinghouse prepared reports with useful information to policymakers as well as law enforcement, prevention, and treatment professionals regarding drug use trends and involvement in other risky or illegal behavior over time. In FY 19, this work included:

- 8 comprehensive Criminal Justice Bulletins that detail midyear and annual arrests, crime, and arrestee drug use data
- 12 Criminal Justice Flashes – short infographic papers that highlight key findings on a variety of topics
- 5 evaluations of regional Criminal Justice programs following close collaboration with local jurisdictions
REGIONAL EFFORTS

- The State Route 11/Otay Mesa East Port of Entry was awarded $82.5 million in funding from SB 1 and received renewal of the project’s Presidential Permit.

- The Board approved development of a bold new vision for our region in February 2019, and the 5 Big Moves were presented at the first-ever joint meeting of the Board of Directors, Policy Advisory Committees, and Independent Taxpayer Oversight Committee. The SANDAG team made dozens of presentations around the county in FY 19, and new presentations continue to be scheduled in FY 20 as the data-driven planning effort advances.

- Assembly Bill 1730 advanced and was signed into law in October 2019. The bill provides SANDAG with a two-year extension to develop a visionary Regional Plan that provides real transportation choices.

- SANDAG launched the Airport Connectivity Subcommittee to identify solutions to improve transit and road connectivity to San Diego International Airport.

- SANDAG received the Regional Housing Needs Assessment determination and developed a draft methodology, which was approved by the Board of Directors in November 2019.

- SANDAG was designated to coordinate 2020 Census outreach for the San Diego region and formed the 2020 Census Complete Count Stakeholder Working Group.

- Nearly 7,600 people registered to participate in the SANDAG 29th Annual Bike to Work Day, held on Thursday, May 16, 2019.

- SANDAG successfully managed operations of the South Bay Expressway, I-15 Manages Lanes, 511, and the Freeway Service Patrol.

LOCAL FUNDING AND GRANTS

- TransNet local streets and roads allocation:
  - FY 19: $738,307
  - To date: $7,032,206

- The SANDAG Specialized Transportation Grant Program funds projects and programs that expand mobility options for seniors and individuals with disabilities. In FY 19, program grantees provided 442,891 one-way passenger trips. Approximately $7 million dollars, provided by TransNet Senior Mini-Grant and Federal Transit Administration Section 5310, supported volunteer driver programs, mobility management services, and accessible vehicles to support specialized transportation.
CRIMINAL JUSTICE CLEARINGHOUSE

The SANDAG Criminal Justice Clearinghouse prepared reports with useful information to policymakers as well as law enforcement, prevention, and treatment professionals regarding drug use trends and involvement in other risky or illegal behavior over time. In FY 19, this work included:

- 8 comprehensive Criminal Justice Bulletins that detail midyear and annual arrests, crime, and arrestee drug use data
- 12 Criminal Justice Flashes – short infographic papers that highlight key findings on a variety of topics
- 5 evaluations of regional Criminal Justice programs following close collaboration with local jurisdictions

ENVIRONMENTAL

- Significant progress was made to synthesize local sea level rise assessments and start analyzing the impacts sea level rise will have on transportation infrastructure.
- SANDAG worked with state and local partners to bring substantially more funding for public and workplace electric vehicle charger incentives to the San Diego region. The program will open to the public in mid-2020 with a budget of over $21 million for the first three years.
- SANDAG began preparing a Regional Climate Action Planning Snapshot to support the City of Lemon Grove with monitoring greenhouse gas emissions and climate action planning efforts over time. The November 2019 Snapshot will set a baseline for monitoring trends into the future.

PLANNING AND CONSTRUCTION

- SANDAG was awarded a State Active Transportation Grant for the University Bikeway project. During FY 19, the project received environmental clearance and began final design. When complete, the project will provide safe and comfortable bike facilities between City Heights and La Mesa.

- The Orange Line Overhead Contact System (OCS) project was primarily completed in FY 19, with minor activities to continue in FY 20. The work replaced OCS Insulator and Catch Cables throughout the Orange Line and replaced the catenary assembly originally installed in 1985. This included cantilever arms, brackets, and pulleys, as well as adjustment of the overhead electrical lines that power the Trolley.

- SANDAG made significant progress to combine the currently separate I-15 and SR 125 toll systems into a single, regional system. When complete, this will provide enhanced self-service options including a mobile-optimized website, a mobile application, and chat and automatic callback features for customers.
REGIONAL EFFORTS

- The State Route 11/Otay Mesa East Port of Entry was awarded $82.5 million in funding from SB 1 and received renewal of the project’s Presidential Permit.

- The Board approved development of a bold new vision for our region in February 2019, and the 5 Big Moves were presented at the first-ever joint meeting of the Board of Directors, Policy Advisory Committees, and Independent Taxpayer Oversight Committee. The SANDAG team made dozens of presentations around the county in FY 19, and new presentations continue to be scheduled in FY 20 as the data-driven planning effort advances.

- Assembly Bill 1730 advanced and was signed into law in October 2019. The bill provides SANDAG with a two-year extension to develop a visionary Regional Plan that provides real transportation choices.

- SANDAG launched the Airport Connectivity Subcommittee to identify solutions to improve transit and road connectivity to San Diego International Airport.

- SANDAG received the Regional Housing Needs Assessment determination and developed a draft methodology, which was approved by the Board of Directors in November 2019.

- SANDAG was designated to coordinate 2020 Census outreach for the San Diego region and formed the 2020 Census Complete Count Stakeholder Working Group.

- Nearly 7,600 people registered to participate in the SANDAG 29th Annual Bike to Work Day, held on Thursday, May 16, 2019.

- SANDAG successfully managed operations of the South Bay Expressway, I-15 Manages Lanes, 511, and the Freeway Service Patrol.

LOCAL FUNDING AND GRANTS

- TransNet local streets and roads allocation:
  - FY 19: $1,503,416
  - To date: $13,768,437

- The SANDAG Specialized Transportation Grant Program funds projects and programs that expand mobility options for seniors and individuals with disabilities. In FY 19, program grantees provided 442,891 one-way passenger trips. Approximately $7 million dollars, provided by TransNet Senior Mini-Grant and Federal Transit Administration Section 5310, supported volunteer driver programs, mobility management services, and accessible vehicles to support specialized transportation.
PLANNING AND CONSTRUCTION

- South Bay Rapid began operations in January 2019, connecting the Otay Mesa Port of Entry to Downtown San Diego. The 26-mile route provides another transportation choice to the growing eastern Chula Vista community.
- Work began on five new soundwall segments on I-805 between Naples Street and Bonita Road in Chula Vista. Work also began on bridge and safety improvements for the I-805 Sweetwater River Bridge, including widening the existing shoulder and lane widths and upgrading roadway signs, lighting, guard rails, and concrete barriers.
- SANDAG made significant progress to combine the currently separate I-15 and SR 125 toll systems into a single, regional system. When complete, this will provide enhanced self-service options including a mobile-optimized website, a mobile application, and chat and automatic callback features for customers.

ENVIRONMENTAL

- Significant progress was made to synthesize local sea level rise assessments and start analyzing the impacts sea level rise will have on transportation infrastructure.
- SANDAG worked with state and local partners to bring substantially more funding for public and workplace electric vehicle charger incentives to the San Diego region. The program will open to the public in mid-2020 with a budget of over $21 million for the first three years.
- SANDAG began preparing a Regional Climate Action Planning Snapshot to support the City of National City with monitoring greenhouse gas emissions and climate action planning efforts over time. The November 2019 Snapshot will set a baseline for monitoring trends into the future.

CRIMINAL JUSTICE CLEARINGHOUSE

The SANDAG Criminal Justice Clearinghouse prepared reports with useful information to policymakers as well as law enforcement, prevention, and treatment professionals regarding drug use trends and involvement in other risky or illegal behavior over time. In FY 19, this work included:

- 8 comprehensive Criminal Justice Bulletins that detail midyear and annual arrests, crime, and arrestee drug use data
- 12 Criminal Justice Flashes – short infographic papers that highlight key findings on a variety of topics
- 5 evaluations of regional Criminal Justice programs following close collaboration with local jurisdictions
REGIONAL EFFORTS

- The State Route 11/Otay Mesa East Port of Entry was awarded $82.5 million in funding from SB 1 and received renewal of the project’s Presidential Permit.
- The Board approved development of a bold new vision for our region in February 2019, and the 5 Big Moves were presented at the first-ever joint meeting of the Board of Directors, Policy Advisory Committees, and Independent Taxpayer Oversight Committee. The SANDAG team made dozens of presentations around the county in FY 19, and new presentations continue to be scheduled in FY 20 as the data-driven planning effort advances.
- Assembly Bill 1730 advanced and was signed into law in October 2019. The bill provides SANDAG with a two-year extension to develop a visionary Regional Plan that provides real transportation choices.
- SANDAG launched the Airport Connectivity Subcommittee to identify solutions to improve transit and road connectivity to San Diego International Airport.
- SANDAG received the Regional Housing Needs Assessment determination and developed a draft methodology, which was approved by the Board of Directors in November 2019.
- SANDAG was designated to coordinate 2020 Census outreach for the San Diego region and formed the 2020 Census Complete Count Stakeholder Working Group.
- Nearly 7,600 people registered to participate in the SANDAG 29th Annual Bike to Work Day, held on Thursday, May 16, 2019.
- SANDAG successfully managed operations of the South Bay Expressway, I-15 Manages Lanes, 511, and the Freeway Service Patrol.

LOCAL FUNDING AND GRANTS

- TransNet local streets and roads allocation:
  - FY 19: $4,592,637
  - To date: $45,097,411
- The SANDAG Specialized Transportation Grant Program funds projects and programs that expand mobility options for seniors and individuals with disabilities. In FY 19, program grantees provided 442,891 one-way passenger trips. Approximately $7 million dollars, provided by TransNet Senior Mini-Grant and Federal Transit Administration Section 5310, supported volunteer driver programs, mobility management services, and accessible vehicles to support specialized transportation.
PLANNING AND CONSTRUCTION

- Build NCC wrapped up the first year of construction on the I-5 Express Lanes in Encinitas and Carlsbad and is close to completing the new outside of the highway bridge over the San Elijo Lagoon.
- SANDAG worked closely with the City of Oceanside and NCTD to add a third track and crossovers at the Oceanside Transit Station to relieve congestion for MetroLink and COASTER trains and improve service reliability for passengers.
- Funding was obtained to continue the final design for the Eastbrook to Shell Double Track project, which includes 0.6 miles of double track and replacement of the aging San Luis River Bridge on the LOSSAN corridor.
- SANDAG made significant progress to combine the currently separate I-15 and SR 125 toll systems into a single, regional system. When complete, this will provide enhanced self-service options including a mobile-optimized website, a mobile application, and chat and automatic callback features for customers.

ENVIRONMENTAL

- Significant progress was made to synthesize local sea level rise assessments and start analyzing the impacts sea level rise will have on transportation infrastructure.
- SANDAG worked with state and local partners to bring substantially more funding for public and workplace electric vehicle charger incentives to the San Diego region. The program will open to the public in mid-2020 with a budget of over $21 million for the first three years.
- SANDAG began preparing a Regional Climate Action Planning Snapshot to support the City of Oceanside with monitoring greenhouse gas emissions and climate action planning efforts over time. The November 2019 Snapshot will set a baseline for monitoring trends into the future.

CRIMINAL JUSTICE CLEARINGHOUSE

The SANDAG Criminal Justice Clearinghouse prepared reports with useful information to policymakers as well as law enforcement, prevention, and treatment professionals regarding drug use trends and involvement in other risky or illegal behavior over time. In FY 19, this work included:

- 8 comprehensive Criminal Justice Bulletins that detail midyear and annual arrests, crime, and arrestee drug use data
- 12 Criminal Justice Flashes – short infographic papers that highlight key findings on a variety of topics
- 5 evaluations of regional Criminal Justice programs following close collaboration with local jurisdictions
REGIONAL EFFORTS

- The State Route 11/Otay Mesa East Port of Entry was awarded $82.5 million in funding from SB 1 and received renewal of the project’s Presidential Permit.

- The Board approved development of a bold new vision for our region in February 2019, and the 5 Big Moves were presented at the first-ever joint meeting of the Board of Directors, Policy Advisory Committees, and Independent Taxpayer Oversight Committee. The SANDAG team made dozens of presentations around the county in FY 19, and new presentations continue to be scheduled in FY 20 as the data-driven planning effort advances.

- Assembly Bill 1730 advanced and was signed into law in October 2019. The bill provides SANDAG with a two-year extension to develop a visionary Regional Plan that provides real transportation choices.

- SANDAG launched the Airport Connectivity Subcommittee to identify solutions to improve transit and road connectivity to San Diego International Airport.

- SANDAG received the Regional Housing Needs Assessment determination and developed a draft methodology, which was approved by the Board of Directors in November 2019.

- SANDAG was designated to coordinate 2020 Census outreach for the San Diego region and formed the 2020 Census Complete Count Stakeholder Working Group.

- Nearly 7,600 people registered to participate in the SANDAG 29th Annual Bike to Work Day, held on Thursday, May 16, 2019.

- SANDAG successfully managed operations of the South Bay Expressway, I-15 Manages Lanes, 511, and the Freeway Service Patrol.

LOCAL FUNDING AND GRANTS

- TransNet local streets and roads allocation:
  - FY 19: $1,535,809
  - To date: $14,916,495

- The SANDAG Specialized Transportation Grant Program funds projects and programs that expand mobility options for seniors and individuals with disabilities. In FY 19, program grantees provided 442,891 one-way passenger trips. Approximately $7 million dollars, provided by TransNet Senior Mini-Grant and Federal Transit Administration Section 5310, supported volunteer driver programs, mobility management services, and accessible vehicles to support specialized transportation.

- The Escondido Creek Bikeway Missing Link project was completed with funding from the TransNet Active Transportation Grant Program. This project fills a gap between the Escondido Creek Trail on North Broadway and the Inland Rail Trail on Quince Street by constructing new bike facilities, including a new cycle track along North Broadway and Valley Parkway, and a new Class I bike path west of Centre City Parkway and south of the Escondido Creek.
PLANNING AND CONSTRUCTION

- Build NCC wrapped up the first year of construction on the I-5 Express Lanes in Encinitas and Carlsbad and is close to completing the new outside of the highway bridge over the San Elijo Lagoon.
- Construction on Phase 2 of the seven-mile San Marcos to Vista segment of the Inland Rail Trail continued to progress during FY 19. Phase 2 is expected to be complete in early 2020, and will connect to completed portions of the Inland Rail Trail in San Marcos and Escondido.
- Significant progress was made on the Mid-Coast Trolley project, which will extend service on the UC San Diego Blue Line from Downtown San Diego to the University community. Construction is approximately 70% complete and the project is forecast to be complete within the $2.17 billion budget and on time in late 2021.
- SANDAG made significant progress to combine the currently separate I-15 and SR 125 toll systems into a single, regional system. When complete, this will provide enhanced self-service options including a mobile-optimized website, a mobile application, and chat and automatic callback features for customers.

ENVIRONMENTAL

- Significant progress was made to synthesize local sea level rise assessments and start analyzing the impacts sea level rise will have on transportation infrastructure.
- SANDAG worked with state and local partners to bring substantially more funding for public and workplace electric vehicle charger incentives to the San Diego region. The program will open to the public in mid-2020 with a budget of over $21 million for the first three years.
- SANDAG began preparing a Regional Climate Action Planning Snapshot to support the City of Poway with monitoring greenhouse gas emissions and climate action planning efforts over time. The November 2019 Snapshot will set a baseline for monitoring trends into the future.

CRIMINAL JUSTICE CLEARINGHOUSE

The SANDAG Criminal Justice Clearinghouse prepared reports with useful information to policymakers as well as law enforcement, prevention, and treatment professionals regarding drug use trends and involvement in other risky or illegal behavior over time. In FY 19, this work included:

- 8 comprehensive Criminal Justice Bulletins that detail midyear and annual arrests, crime, and arrestee drug use data
- 12 Criminal Justice Flashes – short infographic papers that highlight key findings on a variety of topics
- 5 evaluations of regional Criminal Justice programs following close collaboration with local jurisdictions
REGIONAL EFFORTS

- The State Route 11/Otay Mesa East Port of Entry was awarded $82.5 million in funding from SB 1 and received renewal of the project's Presidential Permit.
- The Board approved development of a bold new vision for our region in February 2019, and the 5 Big Moves were presented at the first-ever joint meeting of the Board of Directors, Policy Advisory Committees, and Independent Taxpayer Oversight Committee. The SANDAG team made dozens of presentations around the county in FY 19, and new presentations continue to be scheduled in FY 20 as the data-driven planning effort advances.
- Assembly Bill 1730 advanced and was signed into law in October 2019. The bill provides SANDAG with a two-year extension to develop a visionary Regional Plan that provides real transportation choices.
- SANDAG launched the Airport Connectivity Subcommittee to identify solutions to improve transit and road connectivity to San Diego International Airport.
- SANDAG received the Regional Housing Needs Assessment determination and developed a draft methodology, which was approved by the Board of Directors in November 2019.
- SANDAG was designated to coordinate 2020 Census outreach for the San Diego region and formed the 2020 Census Complete Count Stakeholder Working Group.
- Nearly 7,600 people registered to participate in the SANDAG 29th Annual Bike to Work Day, held on Thursday, May 16, 2019.
- SANDAG successfully managed operations of the South Bay Expressway, I-15 Manages Lanes, 511, and the Freeway Service Patrol.

LOCAL FUNDING AND GRANTS

- TransNet local streets and roads allocation:
  - FY 19: $34,667,816
  - To date: $315,848,102
- The SANDAG Specialized Transportation Grant Program funds projects and programs that expand mobility options for seniors and individuals with disabilities. In FY 19, program grantees provided 442,891 one-way passenger trips. Approximately $7 million dollars, provided by TransNet Senior Mini-Grant and Federal Transit Administration Section 5310, supported volunteer driver programs, mobility management services, and accessible vehicles to support specialized transportation.
- The City of San Diego was awarded $400,000 in TransNet Smart Growth Incentive Program funds for the Pacific Beach Greenways, Parks and Transit Plan. The plan expands community open space, identifies new public spaces, improves mobility, supports transit, and fosters development in an existing smart growth area.
PLANNING AND CONSTRUCTION

- South Bay Rapid began operations in January 2019, connecting the Otay Mesa Port of Entry to Downtown San Diego.
- Construction on the last phase of SuperLoop Rapid station and transit signal priority upgrades was completed in August 2018. To date, 24 SuperLoop Rapid stations and four stops have been installed, and improvements to roadways and traffic signals have been completed in several locations on the route.
- Significant progress was made on the Mid-Coast Trolley project, which will extend service on the UC San Diego Blue Line from Downtown San Diego to the University community. Construction is approximately 70% complete, and the project is forecast to be complete within the $2.17 billion budget and on time in late 2021.
- SANDAG obtained funding to continue final design for the Sorrento to Miramar Double Track Phase 2. The project includes straightening the curves in the railroad at the Miramar Hill and construction of 1.9 miles of double track to reduce congestion.
- The Orange Line Overhead Contact System (OCS) project was primarily completed in FY 19, with minor activities to continue in FY 20. The work replaced OCS Insulator and Catch Cables throughout the Orange Line and replaced the catenary assembly originally installed in 1985.
- SANDAG made progress toward achieving federal environmental clearance on the San Diego River Trail between West Hills Parkway and Mast Park in Santee. When complete, this project will add two miles of multi-use path along the San Diego River.
- The Rose Creek Bikeway project made significant progress and constructed two roadway and freeway bike and pedestrian undercrossings and a 300-foot bike and pedestrian bridge over Rose Creek.
- Final Design of the Pershing Bikeway was completed in FY 19 and the project was submitted to Caltrans and the City for review. The project allocates space for people biking and walking, and adds a major roundabout, landscaping, and trees.
- The Imperial Avenue Bikeway project was submitted to City of San Diego Development Services Department for review. The project provides safe and comfortable bike facilities to connect Southeast San Diego to Downtown.
- The Uptown Bikeways made significant progress in FY 19. SANDAG worked with the City of San Diego to incorporate the Normal Street Promenade into the Eastern Hillcrest Bikeway project, and the promenade was approved by the Uptown Planners in March 2019. The Fourth and Fifth Avenue Bikeways project design received final approval, and final design progressed on the Washington Street and Bachman Place Bikeways.
- The North Park | Mid-City Bikeways reached a major milestone as the contracts for the Landis and Georgia-Meade Bikeways were awarded, with construction beginning in late 2019. Additionally, the Howard and Orange Bikeways are in final design, and the Robinson Bikeway began the plan review process.
- SANDAG made significant progress to combine the currently separate I-15 and SR 125 toll systems into a single, regional system. When complete, this will provide enhanced self-service options including a mobile-optimized website, a mobile application, and chat and automatic callback features for customers.

ENVIRONMENTAL

- Significant progress was made to synthesize local sea level rise assessments and start analyzing the impacts sea level rise will have on transportation infrastructure.
- SANDAG worked with state and local partners to bring substantially more funding for public and workplace electric vehicle charger incentives to the San Diego region. The program will open to the public in mid-2020 with a budget of over $21 million for the first three years.
- The City of San Diego received funding through the TransNet Environmental Mitigation Program for vernal pool restoration, including installation and maintenance of 5,000 linear feet of fencing to protect vernal pools at the Spring Canyon/Goat Mesa complex from further off-road damage.

CRIMINAL JUSTICE CLEARINGHOUSE

The SANDAG Criminal Justice Clearinghouse prepared reports with useful information to policymakers as well as law enforcement, prevention, and treatment professionals regarding drug use trends and involvement in other risky or illegal behavior over time. In FY 19, this work included:

- 8 comprehensive Criminal Justice Bulletins that detail midyear and annual arrests, crime, and arrestee drug use data
- 12 Criminal Justice Flashes – short infographic papers that highlight key findings on a variety of topics
- 5 evaluations of regional Criminal Justice programs following close collaboration with local jurisdictions
REGIONAL EFFORTS

- The State Route 11/Otay Mesa East Port of Entry was awarded $82.5 million in funding from SB 1 and received renewal of the project’s Presidential Permit.
- The Board approved development of a bold new vision for our region in February 2019, and the 5 Big Moves were presented at the first-ever joint meeting of the Board of Directors, Policy Advisory Committees, and Independent Taxpayer Oversight Committee. The SANDAG team made dozens of presentations around the county in FY 19, and new presentations continue to be scheduled in FY 20 as the data-driven planning effort advances.
- Assembly Bill 1730 advanced and was signed into law in October 2019. The bill provides SANDAG with a two-year extension to develop a visionary Regional Plan that provides real transportation choices.
- SANDAG launched the Airport Connectivity Subcommittee to identify solutions to improve transit and road connectivity to San Diego International Airport.
- SANDAG received the Regional Housing Needs Assessment determination and developed a draft methodology, which was approved by the Board of Directors in November 2019.
- SANDAG was designated to coordinate 2020 Census outreach for the San Diego region and formed the 2020 Census Complete Count Stakeholder Working Group.
- Nearly 7,600 people registered to participate in the SANDAG 29th Annual Bike to Work Day, held on Thursday, May 16, 2019.
- SANDAG successfully managed operations of the South Bay Expressway, I-15 Manages Lanes, 511, and the Freeway Service Patrol.

LOCAL FUNDING AND GRANTS

- TransNet local streets and roads allocation:
  - FY 19: $2,347,873
  - To date: $20,795,878
- The SANDAG Specialized Transportation Grant Program funds projects and programs that expand mobility options for seniors and individuals with disabilities. In FY 19, program grantees provided 442,891 one-way passenger trips. Approximately $7 million dollars, provided by TransNet Senior Mini-Grant and Federal Transit Administration Section 5310, supported volunteer driver programs, mobility management services, and accessible vehicles to support specialized transportation.
PLANNING AND CONSTRUCTION

- SANDAG and NCTD worked together to identify the additional work needed to improve the NCTD East Division Maintenance Facility in Escondido.
- Construction on Phase 2 of the seven-mile San Marcos to Vista segment of the Inland Rail Trail continued to progress during FY 19. Phase 2 is expected to be complete in early 2020, and will connect to completed portions of the Inland Rail Trail in San Marcos and Escondido.
- SANDAG made significant progress to combine the currently separate I-15 and SR 125 toll systems into a single, regional system. When complete, this will provide enhanced self-service options including a mobile-optimized website, a mobile application, and chat and automatic callback features for customers.

ENVIRONMENTAL

- Significant progress was made to synthesize local sea level rise assessments and start analyzing the impacts sea level rise will have on transportation infrastructure.
- SANDAG brought state and local partners to the project that will bring substantially more funding for public and workplace EV charger incentives to the San Diego region. The program will open to the public in mid-2020 with a budget of over $21 million for the first three years.
- SANDAG began preparing a Regional Climate Action Planning Snapshot to support the City of San Marcos with monitoring greenhouse gas emissions and climate action planning efforts over time. The November 2019 Snapshot will set a baseline for monitoring trends into the future.

CRIMINAL JUSTICE CLEARINGHOUSE

The SANDAG Criminal Justice Clearinghouse prepared reports with useful information to policymakers as well as law enforcement, prevention, and treatment professionals regarding drug use trends and involvement in other risky or illegal behavior over time. In FY 19, this work included:

- 8 comprehensive Criminal Justice Bulletins that detail midyear and annual arrests, crime, and arrestee drug use data
- 12 Criminal Justice Flashes – short infographic papers that highlight key findings on a variety of topics
- 5 evaluations of regional Criminal Justice programs following close collaboration with local jurisdictions
REGIONAL EFFORTS

- The State Route 11/Otay Mesa East Port of Entry was awarded $82.5 million in funding from SB 1 and received renewal of the project’s Presidential Permit.
- The Board approved development of a bold new vision for our region in February 2019, and the 5 Big Moves were presented at the first-ever joint meeting of the Board of Directors, Policy Advisory Committees, and Independent Taxpayer Oversight Committee. The SANDAG team made dozens of presentations around the county in FY 19, and new presentations continue to be scheduled in FY 20 as the data-driven planning effort advances.
- Assembly Bill 1730 advanced and was signed into law in October 2019. The bill provides SANDAG with a two-year extension to develop a visionary Regional Plan that provides real transportation choices.

- SANDAG launched the Airport Connectivity Subcommittee to identify solutions to improve transit and road connectivity to San Diego International Airport.
- SANDAG received the Regional Housing Needs Assessment determination and developed a draft methodology, which was approved by the Board of Directors in November 2019.
- SANDAG was designated to coordinate 2020 Census outreach for the San Diego region and formed the 2020 Census Complete Count Stakeholder Working Group.
- Nearly 7,600 people registered to participate in the SANDAG 29th Annual Bike to Work Day, held on Thursday, May 16, 2019.
- SANDAG successfully managed operations of the South Bay Expressway, I-15 Manage Lanes, 511, and the Freeway Service Patrol.

LOCAL FUNDING AND GRANTS

- TransNet local streets and roads allocation:
  - FY 19: $1,497,606
  - To date: $14,243,007

- The SANDAG Specialized Transportation Grant Program funds projects and programs that expand mobility options for seniors and individuals with disabilities. In FY 19, program grantees provided 442,891 one-way passenger trips. Approximately $7 million dollars, provided by TransNet Senior Mini-Grant and Federal Transit Administration Section 5310, supported volunteer driver programs, mobility management services, and accessible vehicles to support specialized transportation.
CRIMINAL JUSTICE CLEARINGHOUSE

The SANDAG Criminal Justice Clearinghouse prepared reports with useful information to policymakers as well as law enforcement, prevention, and treatment professionals regarding drug use trends and involvement in other risky or illegal behavior over time. In FY 19, this work included:

- 8 comprehensive Criminal Justice Bulletins that detail midyear and annual arrests, crime, and arrestee drug use data
- 12 Criminal Justice Flashes – short infographic papers that highlight key findings on a variety of topics
- 5 evaluations of regional Criminal Justice programs following close collaboration with local jurisdictions

ENVIRONMENTAL

- Significant progress was made to synthesize local sea level rise assessments and start analyzing the impacts sea level rise will have on transportation infrastructure.
- SANDAG worked with state and local partners to bring substantially more funding for public and workplace electric vehicle charger incentives to the San Diego region. The program will open to the public in mid-2020 with a budget of over $21 million for the first three years.
- SANDAG began preparing a Regional Climate Action Planning Snapshot to support the City of Santee with monitoring greenhouse gas emissions and climate action planning efforts over time. The November 2019 Snapshot will set a baseline for monitoring trends into the future.

PLANNING AND CONSTRUCTION

- SANDAG made progress toward achieving federal environmental clearance on the San Diego River Trail between West Hills Parkway and Mast Park. When complete, this project will add two miles of multi-use path along the San Diego River.
- SANDAG made significant progress to combine the currently separate I-15 and SR 125 toll systems into a single, regional system. When complete, this will provide enhanced self-service options including a mobile-optimized website, a mobile application, and chat and automatic callback features for customers.
REGIONAL EFFORTS

- The State Route 11/Otay Mesa East Port of Entry was awarded $82.5 million in funding from SB 1 and received renewal of the project’s Presidential Permit.
- The Board approved development of a bold new vision for our region in February 2019, and the 5 Big Moves were presented at the first-ever joint meeting of the Board of Directors, Policy Advisory Committees, and Independent Taxpayer Oversight Committee. The SANDAG team made dozens of presentations around the county in FY 19, and new presentations continue to be scheduled in FY 20 as the data-driven planning effort advances.
- Assembly Bill 1730 advanced and was signed into law in October 2019. The bill provides SANDAG with a two-year extension to develop a visionary Regional Plan that provides real transportation choices.
- SANDAG launched the Airport Connectivity Subcommittee to identify solutions to improve transit and road connectivity to San Diego International Airport.
- SANDAG received the Regional Housing Needs Assessment determination and developed a draft methodology, which was approved by the Board of Directors in November 2019.
- SANDAG was designated to coordinate 2020 Census outreach for the San Diego region and formed the 2020 Census Complete Count Stakeholder Working Group.
- Nearly 7,600 people registered to participate in the SANDAG 29th Annual Bike to Work Day, held on Thursday, May 16, 2019.
- SANDAG successfully managed operations of the South Bay Expressway, I-15 Manages Lanes, 511, and the Freeway Service Patrol.

LOCAL FUNDING AND GRANTS

- TransNet local streets and roads allocation:
  - FY 19: $441,417
  - To date: $4,366,104
- The SANDAG Specialized Transportation Grant Program funds projects and programs that expand mobility options for seniors and individuals with disabilities. In FY 19, program grantees provided 442,891 one-way passenger trips. Approximately $7 million dollars, provided by TransNet Senior Mini-Grant and Federal Transit Administration Section 5310, supported volunteer driver programs, mobility management services, and accessible vehicles to support specialized transportation.
PLANNING AND CONSTRUCTION

- SANDAG received environmental permits for the San Dieguito Double Track and Special Events Platform, which will replace the nearly 100-year-old wooden trestle bridge, double track one mile of rail between Solana Beach to Del Mar, and construct a special events platform at the Del Mar Fairgrounds.
- The San Elijo Lagoon Double Track project was completed in May 2019 and constructed 1.5 miles of new double tracked rail from Cardiff-by-the-Sea to northern Solana Beach and replaced an aging wooden trestle bridge over the San Elijo Lagoon.
- Build NCC wrapped up the first year of construction on the I-5 Express Lanes in Encinitas and Carlsbad and is close to completing the new outside of the highway bridge over the San Elijo Lagoon.
- SANDAG made significant progress to combine the currently separate I-15 and SR 125 toll systems into a single, regional system. When complete, this will provide enhanced self-service options including a mobile-optimized website, a mobile application, and chat and automatic callback features for customers.

ENVIRONMENTAL

- The San Elijo Lagoon Restoration project completed all major dredging throughout the east, west, and central basins and is moving into one of the final project milestones — replanting native marine plants throughout the lagoon.
- Significant progress was made to synthesize local sea level rise assessments and start analyzing the impacts sea level rise will have on transportation infrastructure.
- SANDAG worked with state and local partners to bring substantially more funding for public and workplace electric vehicle charger incentives to the San Diego region. The program will open to the public in mid-2020 with a budget of over $21 million for the first three years.
- SANDAG began preparing a Regional Climate Action Planning Snapshot to support the City of Solana Beach with monitoring greenhouse gas emissions and climate action planning efforts over time. The November 2019 Snapshot will set a baseline for monitoring trends into the future.

CRIMINAL JUSTICE CLEARINGHOUSE

The SANDAG Criminal Justice Clearinghouse prepared reports with useful information to policymakers as well as law enforcement, prevention, and treatment professionals regarding drug use trends and involvement in other risky or illegal behavior over time. In FY 19, this work included:

- 8 comprehensive Criminal Justice Bulletins that detail midyear and annual arrests, crime, and arrestee drug use data
- 12 Criminal Justice Flashes — short infographic papers that highlight key findings on a variety of topics
- 5 evaluations of regional Criminal Justice programs following close collaboration with local jurisdictions
This document page contains information on SANDAG's Regional and Local Funding and Grants for Fiscal Year 2019 (FY19). It highlights several accomplishments and efforts, including:

**Regional Efforts**
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**Local Funding and Grants**
- TransNet local streets and roads allocation:
  - FY 19: $2,491,177
  - To date: $22,470,013
- The SANDAG Specialized Transportation Grant Program funds projects and programs that expand mobility options for seniors and individuals with disabilities. In FY 19, program grantees provided 442,891 one-way passenger trips. Approximately $7 million dollars, provided by TransNet Senior Mini-Grant and Federal Transit Administration Section 5310, supported volunteer driver programs, mobility management services, and accessible vehicles to support specialized transportation.
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**PLANNING AND CONSTRUCTION**

- Construction on Phase 2 of the seven-mile San Marcos to Vista segment of the Inland Rail Trail continued to progress during FY 19. Phase 2 is expected to be complete in early 2020 and will connect to completed portions of the Inland Rail Trail in San Marcos and Escondido.
- SANDAG made significant progress to combine the currently separate I-15 and SR 125 toll systems into a single, regional system. When complete, this will provide enhanced self-service options including a mobile-optimized website, a mobile application, and chat and automatic callback features for customers.

**ENVIRONMENTAL**

- Significant progress was made to synthesize local sea level rise assessments and start analyzing the impacts sea level rise will have on transportation infrastructure.
- SANDAG brought state and local partners to the project that will bring substantially more funding for public and workplace electric vehicle charger incentives to the San Diego region. The program will open to the public in mid-2020 with a budget of more than $21 million for the first three years.
- SANDAG began preparing a Regional Climate Action Planning Snapshot to support the City of Vista with monitoring greenhouse gas emissions and climate action planning efforts over time. The November 2019 Snapshot will set a baseline for monitoring trends into the future.

**CRIMINAL JUSTICE CLEARINGHOUSE**

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LOCAL FUNDING AND GRANTS

• TransNet local streets and roads allocation:
  ➤ FY 19: $17,388,227
  ➤ To date: $149,349,191

• The SANDAG Specialized Transportation Grant Program funds projects and programs that expand mobility options for seniors and individuals with disabilities. In FY 19, program grantees provided 442,891 one-way passenger trips. Approximately $7 million dollars, provided by TransNet Senior Mini-Grant and Federal Transit Administration Section 5310, supported volunteer driver programs, mobility management services, and accessible vehicles to support specialized transportation.

• The County was awarded $500,000 in funding from the SANDAG Active Transportation Grant Program to develop an Active Transportation Plan. The plan was developed to promote active transportation throughout the unincorporated County of San Diego in pursuit of increased levels of walking and biking, improved safety and mobility for people walking and biking, reduced impacts to the environment, and enhanced public health.
PLANNING AND CONSTRUCTION

- South Bay Rapid began operations in January 2019, connecting the Otay Mesa Port of Entry to Downtown San Diego. The 26-mile route provides another transportation choice to the growing eastern Chula Vista community.

- Work began on five new soundwall segments on I-805 between Naples Street and Bonita Road in Chula Vista. Work also began on bridge and safety improvements for the I-805 Sweetwater River Bridge, including widening the existing shoulder and lane widths and upgrading roadway signs, lighting, guard rails, and concrete barriers.

- Construction on Phase 2 of the seven-mile San Marcos to Vista segment of the Inland Rail Trail continued to progress during FY 19. Phase 2 is expected to be complete in early 2020 and will connect to completed portions of the Inland Rail Trail in San Marcos and Escondido.

- SANDAG made significant progress to combine the currently separate I-15 and SR 125 toll systems into a single, regional system. When complete, this will provide enhanced self-service options including a mobile-optimized website, a mobile application, and chat and automatic callback features for customers.

ENVIRONMENTAL

- Significant progress was made to synthesize local sea level rise assessments and start analyzing the impacts sea level rise will have on transportation infrastructure.

- SANDAG worked with state and local partners to bring substantially more funding for public and workplace electric vehicle charger incentives to the San Diego region. The program will open to the public in mid-2020 with a budget of over $21 million for the first three years.

- San Diego County received TransNet Environmental Mitigation Program funding to enhance and improve Quino butterfly habitat conditions and connectivity and to restore and enhance areas of degraded coastal cactus wren habitat along Otay River Valley.

CRIMINAL JUSTICE CLEARINGHOUSE

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