Total Annual 1/2% Sales Tax Receipts Transferred from Bond Trustee to California Department of Tax and Fee Administration

1 %
- Up to 1% to SANDAG for Administration

$250,000
- ITOC Activities (with CPI adjustment)

2 %
- Bicycle, Pedestrian & Neighborhood Safety Program

Net Annual Revenues

38 % Major Corridor Capital Projects

4.4 % Major Corridor Project EMP

1.8 % Local Project EMP

2.1 % Smart Growth Incentive Program

29.1 % Local Street & Road Formula Funds**

16.5 % Transit Services

8.1 % New Major Corridor Transit Operations

2.5 % Specialized Services for Seniors & Disabled (ADA)

3.25 % Senior Grant Program

94.25 % Pass/Subsidies/Operations/Capital Per SRTP

50% Match For State/Fed Funds

Financing Costs

Major Project Mitigation

Economic Benefit Fund

Local Project Mitigation

Percentage/Dollar distribution specified in Ordinance

* Percentages based on 2002 dollar estimates in TransNet Extension Ordinance and Expenditures Plan

** Formula Distribution to local jurisdictions based 2/3 on population and 1/3 on maintained road miles with a $50,000 base per jurisdiction.