**Flow of Funds — FY 2009 to FY 2048**

**Total Annual 1/2% Sales Tax Receipts**
(Net of CDTFA Admin Fees)

- **2%**
  - Up to 2% to SANDAG for Administration

- **$250,000**
  - ITOC Activities (with CPI adjustment)

- **2%**
  - Bicycle, Pedestrian & Neighborhood Safety Program

= Net Annual Revenues

**38%**
- Major Corridor Capital Projects

**4.4%**
- Major Corridor Project EMP

**1.8%**
- Local Project EMP

**2.1%**
- Smart Growth Incentive Program

**29.1%**
- Local Street & Road Formula Funds**

**16.5%**
- Transit Services

**8.1%**
- New Major Corridor Transit Operations

**2.5%**
- Specialized Services for Seniors & Disabled (ADA)

**3.25%**
- Senior Grant Program

**94.25%**
- Pass/Subsidies/Operations/Capital Per SRTP

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* Percentage/Dollar distribution specified in Ordinance

** Note: Formulas based on 2002 dollar estimates in TransNet Extension Ordinance and Expenditures Plan

** Note: Distribution to local jurisdictions based 2/3 on population and 1/3 on maintained road miles with a $50,000 base per jurisdiction.

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* On May 14, 2021, the SANDAG Board of Directors, acting as the San Diego County Regional Transportation Commission, approved an adjustment to increase the administrative expense limitation from 1% to 2% beginning in FY 2022.

Revised May 2021