



## Regional Housing Progress Report 2003 - 2013

May 8, 2017

## ACKNOWLEDGEMENTS

Many individuals aided in the preparation of materials contained in this report. In particular, the cooperation and involvement of the following groups are acknowledged:

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## PURPOSE

The purpose of this report is to meet the requirements set forth in SANDAG Board Policy No. 033: Implementation Guidelines for SANDAG Regional Housing Needs Assessment Funding Incentives. Board Policy No. 033 provides specific provisions regarding the calculation of points for SANDAG competitive discretionary funding for local jurisdiction projects. Incentives are provided in relation to local jurisdiction housing element compliance and factors related to lower income housing. Section 4.2 of Board Policy No. 033 requires every local jurisdiction in the San Diego region to submit its Housing Element Annual Progress Report to be eligible for its incentive points, and requires SANDAG to prepare an annual Regional Housing Progress Report.

This report provides information that will be used in evaluating applications for SANDAG funding programs that are subject to Board Policy No. 033. The information provided in this report includes the number of housing units permitted in the very low, low, moderate, and above moderate income categories in the San Diego region and by jurisdiction between January 1, 2003 and December 31, 2013, as well as data from the Regional Affordable Housing Inventory prepared by the San Diego Housing Federation. The report also compares the number of housing units permitted in relation to RHNA goals, and describes the data collection methodology. The housing data collected from each jurisdiction will be used in the calculation of Board Policy No. 033 incentive points for the SANDAG grant programs for the third cycle of competitive grant funding for the *TransNet* Smart Growth Incentive Program (SGIP) and *TransNet* Active Transportation Grant Program (ATGP), the call for projects for which was issued in December 2014. Some of the data in this report also was included in the Housing section of the Regional Comprehensive Plan (RCP) 2012-2013 Biennial Performance Monitoring Report.

## BACKGROUND

### ***Housing in the San Diego Region***

The housing landscape in the San Diego region continues to encounter a number of challenges. Permitting for above moderate income housing declined during the economic recession, while building permits issued for housing that is affordable for to very low, low, and moderate income households has been more stable (see Appendix D-20) albeit at a low level.

The elimination of redevelopment agencies (the source of much of the funding for affordable housing) and the spending down of the state housing bond programs that were approved by the state's voters in 2002 and 2006 will likely result in a decline in affordable housing production. In order to continue building affordable housing at the levels seen during the last ten years, new sources of funding and new approaches to addressing our affordable housing needs for very low, low, and moderate income households will need to be found.

In light of these challenges, the SANDAG grant programs can provide some assistance in helping meet the region's affordable housing needs. Implementation of projects funded by the *TransNet* SGIP and ATGP can help catalyze affordable housing production; provide more housing and transportation choices; create more compact, walkable, and bicycle-friendly communities that are accessible by public transportation; and help the region reduce greenhouse gas (GHG) emissions and meet GHG reduction targets set by the California Air Resources Board as stated in the 2050 Regional

Transportation Plan and Sustainable Communities Strategy (2050 RTP/SCS) and San Diego Forward: The Regional Plan (adoption anticipated in the fall of 2015).

### **SANDAG Board Policy No. 033**

SANDAG Board Policy No. 033, initially approved by the SANDAG Board of Directors in April 2006 (and amended in 2008), was updated in January 2012, following the October 28, 2011, adoption of the RHNA for the fifth housing element cycle. The policy contains four criteria used in the evaluation of applications submitted for SGIP and ATGP funding (and other competitive grant funds allocated to local jurisdictions) related to each jurisdiction's efforts to plan for and produce lower income housing. The Board Policy No. 033 incentive points account for 25 percent of the total points available in a funding program. The scoring criteria in Board Policy No. 033 (Appendix A) describe in detail how the Board Policy No. 033 incentive points are calculated. Each criterion is assigned a value of one-fourth of the total incentive points. The four criteria are:

- 1) Greater RHNA Share Taken – Jurisdictions with an assigned Lower Income RHNA percentage that is higher than the regional average of lower income households
  - ◆ Jurisdictions at or above the regional average (39.6 percent) are eligible for the total points in this criterion
  - ◆ Jurisdictions below 39.6 percent are not eligible for any points in this criterion
- 2) Regional Share of Cumulative Total of Lower Income Units Produced – Number of lower income units produced over the most recent five-year period (January 1, 2009 - December 31, 2013, for the current/upcoming calls for projects) as a percentage share of the regional total lower income housing units produced.
- 3) Total Number of Affordable Housing Units – The actual number of total Affordable Housing Units as a percentage of Total Housing Unit Estimates (as of January 1, 2013) in each jurisdiction. The total affordable housing units will be taken from the most current version of the Affordable Housing Inventory as prepared by the San Diego Housing Federation based on information provided to the SDHF by the 19 jurisdictions.
- 4) Percent of Lower Income Households – Percent of lower (very low and low) income households based on the 2010 Census [or most recent American Community Survey (ACS) data].

To be eligible for the RHNA funding incentives for the competitive funding programs in the following calendar year, Section 4.2 of Board Policy No. 033 requires every local jurisdiction in the San Diego region to complete and submit its Housing Element Annual Progress Report to SANDAG. This report is required by state law to be submitted to the California Department of Housing and Community Development (HCD) on April 1 of each year, and contains information and data on New Housing Units Permitted in all four incomes. The jurisdiction also must have received a letter of compliance for their housing element from HCD to be considered eligible for the RHNA funding incentives. Jurisdictions whose housing elements are incomplete or out of compliance may compete for funds subject to Board Policy No. 033, but are not eligible to receive any Board Policy No. 033 points (25% of the total points associated with grant programs subject to Board Policy No. 033).

The housing data in this report was collected for use in the evaluation of grant applications in the third cycle of competitive grant funding for the *TransNet* SGIP and ATGP, as well as to inform the Housing section of the RCP 2012-2013 Biennial Performance Monitoring Report.

## REGIONAL HOUSING DATA COLLECTION

### **Requests to Local Jurisdictions for Housing Data**

In April and October 2014, SANDAG sent requests to each of the 19 local jurisdictions in the San Diego region for the following housing data for calendar years 2012 and 2013:

- ◆ **New Building Permits Issued** - Building permits issued for new very low, low, moderate, and above-moderate income housing units. This information is found in Table B of the state Housing Element Annual Progress Report.
- ◆ **Acquisition/Rehabilitation (Acq/Rehab) Units** - Units acquired, rehabilitated, and deed-restricted for very low and/or low income households.
- ◆ **Preserved At-Risk Units** - Preserved units “at-risk” of conversion to market rate uses that are deed-restricted to very low and low income households.

### **Methodology**

For the 2012 Regional Housing Progress Report, a data collection worksheet (Appendix B) was prepared and distributed to the local jurisdictions to use in providing the housing data requested by SANDAG. To update this report, data was compiled for New Building Permits Issued and Acquisition/Rehabilitation (Acq/Rehab) Units for the local jurisdictions in the San Diego region between January 1, 2012 and December 31, 2013 (two calendar years) based on the Housing Element Annual Progress Reports and supplemental information regarding Acq/Rehab Units and Preserved At-Risk Units provided by each local jurisdiction. This report covers the entire RHNA projection period (plus six months) for the fourth housing element cycle: January 1, 2003 through December 31, 2010 and four years of the RHNA projection period for the fifth housing element cycle: January 1, 2010 through December 31, 2020. The revised criteria in Board Policy No. 033 (Appendix A) adopted January 2012 allows for one full unit of credit for the net increase in Acq/Rehab Units and Preserved At-Risk Units in the calculation of incentive points.

Data collected by SANDAG for New Building Permits Issued is consistent with the figures provided in the Housing Element Annual Progress Reports sent to HCD. However, data collected by SANDAG for Acq/Rehab and Preserved At-Risk Units is only for the purposes of Board Policy No. 033 calculations for the SANDAG grant programs.

The housing data collected from each jurisdiction was added to a regional housing database created by SANDAG, which contains housing data from January 1, 2003 – December 31, 2013, covering the fourth RHNA projection period (July 1, 2003 – December 31, 2010), and the first four years of the fifth RHNA projection period (January 1, 2010 – December 31, 2020).

For the RCP Performing Monitoring Report, tables and graphs were produced to depict the housing data in the following categories:

- ◆ Table of Share of New Units by Income Category, January 1, 2003 – December 31, 2010 (eight years)
- ◆ Table of Share of New Units by Income Category, January 1, 2010 – December 31, 2013 (four years)

◆ Graph of Total Housing Units Permitted in the San Diego Region by Income Category, 2003 – 2013

New building permits issued included deed-restricted and non-deed-restricted units as reported by each jurisdiction. There was an overlap of one year - from January 1, 2010 – December 31, 2010 – for the Share of New Units by Income Category between the fourth and fifth RHNA projection periods.

For the purposes of calculating Board Policy No. 033 incentive points, SANDAG collected the following housing data from local jurisdictions:

- ◆ New Building Permits Issued (deed-restricted only)
- ◆ Acq/Rehab Units (deed-restricted)
- ◆ Preserved At-Risk Units (deed-restricted)

The housing data were then entered and used to calculate Board Policy No. 033 incentive points for the four criteria for the ATGP (using a 200 point scale) and SGIP (using a 300 point scale). The resulting calculations (see Appendix C) show the allocation of Board Policy No. 033 incentive points for each jurisdiction for both programs. The calculations shown in Appendix C are weighted based on the thresholds and banding prescribed for each criterion, and assumes a 50 point scale (25 percent of a possible 200 points for the ATGP) and a 75 point scale (25 percent of a possible 300 points for the SGIP). The data used to calculate Board Policy No. 033 points in Appendix C can be found in Appendix D, which includes the data collected for each jurisdiction. This data is aggregated in Tables A and B.

**Progress Made Towards RHNA Goals**

As shown in Table A, a total of 80,682 building permits for new housing units were issued in the region between January 1, 2003 and December 31, 2010 (six months beyond the 7.5-year Regional Housing Needs Assessment [RHNA] projection period for the fourth housing element cycle), including 4,537 very low income, 4,721 low income, 3,652 moderate income, and 67,772 above moderate income housing units. Based on the 2003 – 2010 RHNA adopted by SANDAG in February 2005, building permits have been issued for 19 percent of the very low income, 26 percent of the low income, 18 percent of the moderate income, and 152 percent of the above moderate income regional housing needs established for the RHNA projection period.

**Table A** Share of New Housing Units by Income Category, January 1, 2003 - December 31, 2010 (8 years) **Fourth Housing Element Cycle**

Income Level	Very Low	Low	Moderate	Above Moderate	Total for all Categories
<b>Total Housing Units Permitted</b>	<b>4,537</b>	<b>4,721</b>	<b>3,652</b>	<b>67,772</b>	<b>80,682</b>
<b>RHNA Goal (4th Cycle)</b>	24,143	18,348	20,280	44,530	107,301
<b>Percent of Goal Produced</b>	19%	26%	18%	152%	75%
<b>Units Left to Permit</b>	19,606	13,627	16,628	-23,242	26,619

Source: Data compiled from building permits issued by the local jurisdictions in the San Diego region. Permitted units include deed-restricted and non-deed-restricted units as reported by each jurisdiction.



As shown in Table B, a total of 26,286 building permits for new housing units were issued in the region between January 1, 2010 – December 31, 2013 (four years of the 11-year RHNA projection period [January 1, 2010 – December 31, 2020] for the fifth housing element cycle), including 1,950 very low income, 2,151 low income, 1,156 moderate income, and 21,029 above moderate income housing units.

**Table B** Share of New Housing Units by Income Category, January 1, 2010 - December 31, 2013 (4 years) **Fifth Housing Element Cycle**

Income Level	Very Low	Low	Moderate	Above Moderate	Total for all Categories
<b>Total Housing Units Permitted</b>	<b>1,950</b>	<b>2,151</b>	<b>1,156</b>	<b>21,029</b>	<b>26,286</b>
<b>RHNA Goal (5th Cycle)</b>	36,450	27,700	30,610	67,220	161,980
<b>Percent of Goal Produced</b>	5%	8%	4%	31%	16%
<b>Units Left to Permit</b>	34,500	25,549	29,454	46,191	135,694

*Source: Data compiled from building permits issued by the local jurisdictions in the San Diego region. Permitted units include deed-restricted and non-deed-restricted units as reported by each jurisdiction.*

Based on the 2010 – 2020 RHNA Plan adopted by the SANDAG Board of Directors in October 2011, the region has achieved 5 percent of the very low income, 8 percent of the low income, 4 percent of the moderate income, and 31 percent of the above moderate income regional housing needs established for the 11 year RHNA projection period. Because the data collected through December 31, 2013, reflects the first four years (36%) of the 11-year RHNA cycle, the percentages of the units produced for very low, low, moderate, and above moderate income households are fairly low. Although the data show that satisfactory progress is being made in the above moderate income housing category, only nominal progress has been made in meeting the housing needs for very low, low, and moderate income households.

### **Regional Housing Dashboard**

A Regional Housing Dashboard was developed for each of the 19 local jurisdictions and the San Diego region. Each Dashboard, included in Appendix D, is a snapshot compilation of all housing data collected from 2003 to 2013, covering an eleven-year period.

The housing data compiled over this nine-year period spans three distinct timeframes:

- ◆ Eight years (January 1, 2003 – December 31, 2010) of the 7.5-year Fourth RHNA Projection Period of the Housing Element Cycle (January 1, 2003 – June 30, 2010)
- ◆ Four years (January 1, 2010 – December 31, 2013) of the 11-year Fifth RHNA Projection Period of the Housing Element Cycle (January 1, 2010 – December 31, 2020)
- ◆ The five-year period (January 1, 2009 – December 31, 2013) used for the SANDAG Board Policy No. 033 calculations for Cycle 3 of the *TransNet* Smart Growth Incentive Program (SGIP) and Active Transportation Grant Program (ATGP).

Each Dashboard features the following data:

- ◆ Housing Units Permitted (deed and non-deed restricted) from 2003-2013 for very low, low, moderate, and above moderate income households
- ◆ Acquisition/Rehabilitation (Acq/Rehab) Deed restricted units for very low and low income households from 2003-2013; Preserved At-Risk Units deed-restricted units for very low and low income households from 2009-2013
- ◆ SDHF inventory summary including total rent-restricted and total price-restricted affordable (very low and low income) housing units with the addition of units permitted and units acquired/rehabilitated/rent restricted during calendar years 2012 and 2013.
- ◆ Final RHNA allocations and units permitted for the fourth and fifth RHNA projection periods

### ***San Diego Housing Federation Affordable Housing Inventory***

The purpose of the inventory prepared by the SDHF was to determine the total number of rent or price restricted affordable housing units in each jurisdiction, both rental and for sale. The recently prepared affordable (very low and low income) housing inventory is based on information provided by each of the 19 local jurisdictions in the following categories:

- ◆ Total Rent-restricted Affordable Housing Units in jurisdiction
- ◆ Total Price-restricted (for sale) Affordable Housing Units in jurisdiction

In July 2011, the SDHF sent correspondence to all local jurisdictions requesting information for affordable housing unit data. The information collected from each jurisdiction included: city, name of development, address of development, contract information, number of bedrooms, name of the developer/owner/sponsor, total units, number of restricted units, inclusionary status, funding source, and type of clientele (family, disabled, and/or senior). SDHF then obtained the following information for each jurisdiction through the SANDAG profile warehouse:

- ◆ Median household income (HHI) (2010)
- ◆ Number of households below median HHI

From this data the SDHF determined the number of affordable housing units per 1000 households that fell below the median household income, and compared those figures to an inventory prepared in 2009. The information SDHF Affordable Housing Inventory has been updated in this report to add new affordable units permitted during 2012 and 2013 for very low and low income households and units acquired/rehabilitated and rent restricted during those same years.

The SDHF affordable housing inventory summary included as Appendix E reflects the price and rent restricted units for each jurisdiction as of December 2011. For the purposes of calculating Board Policy No. 033 incentive points, the total affordable housing units in each jurisdiction as a percentage of total housing unit estimates was used to determine the existing concentration of lower income housing (Criteria 3). Board Policy No. 033 provides opportunities for jurisdictions to review this data.

## CONCLUSION

The purpose of this report is to serve as a resource for the region with respect to the number of housing units permitted in the region and in each local jurisdiction in the very low, low, moderate, and above moderate income categories during the past eleven years (2003-2013). It also provides data from the local jurisdictions regarding the net increase in the number of existing housing units that were acquired, rehabilitated, and deed restricted for very low and low income households for the same time period, as well as the number of "at risk" affordable housing units preserved from becoming market rate units during the last five years (2007-2013). Additionally, the inventory provided by the SDHF in this report and updated with 2012 and 2013 data from local jurisdictions includes the total number of price and rent restricted affordable housing units by jurisdiction as of December 31, 2013.

Based on the information provided by the local jurisdictions in the region, this report shows that although the number of building permits for above moderate income (market rate) homes was exceeded (during the fourth housing element cycle) and is on track to meet (during the fifth housing element cycle) the RHNA goals, the region's ability to produce housing for very low, low, and moderate income household is and will likely continue to be challenging. Collectively, about 20 percent of the RHNA goals for very low, low, and moderate income units were produced during the fourth housing element cycle. Only about 15 percent of the RHNA goals for very low, low, and moderate income units have been produced during the first four years of the fifth housing element cycle.

During the past nine years, state housing bond funds and redevelopment funds have helped create new lower income housing units and the acquisition, rehabilitation, and rent restriction of existing housing units for lower income households. With the expenditure of state housing bond money (Propositions 46 and 1C) almost complete, the elimination of redevelopment agencies and their housing set-aside funds, and the generally accepted need for financial subsidies and/or regulatory measures to construct very low and low income units, the region will need to consider new ways to provide housing for families and individuals whose incomes fall into these categories. The need to look for ways to increase the construction of moderate income housing also needs to be explored.

## APPENDICES

- A. SANDAG Board Policy No. 033 (amended January 2012)**
- B. Performance Monitoring Data Collection Worksheet**
- C. Draft Policy No. 033 Calculation Award of Incentive Points for SANDAG Grant Programs**

- 1. TDA/TransNet Active Transportation Grant**
- 2. TransNet Smart Growth Incentive Program**
- 3. Board Policy No. 033 Five-Year Rolling Average 2009-2013**

### **D. Regional Housing Dashboard**

- 1. Carlsbad**
- 2. Chula Vista**
- 3. Coronado**
- 4. Del Mar**
- 5. El Cajon**
- 6. Encinitas**
- 7. Escondido**
- 8. Imperial Beach**
- 9. La Mesa**
- 10. Lemon Grove**
- 11. National City**
- 12. Oceanside**
- 13. Poway**
- 14. City of San Diego**
- 15. San Marcos**
- 16. Santee**
- 17. Solana Beach**
- 18. Vista**
- 19. Unincorporated County of San Diego**
- 20. San Diego Region**

### **E. San Diego Housing Federation (SDHF) Affordable Housing Inventory Summary**



## BOARD POLICY No. **033**

### IMPLEMENTATION GUIDELINES FOR SANDAG REGIONAL HOUSING NEEDS ASSESSMENT FUNDING INCENTIVES

#### Purpose

Board Policy No. 033 sets forth specific provisions regarding the allocation by SANDAG of discretionary funding to local agency projects, e.g., the Smart Growth Incentive Program and Active Transportation Grant Program, in relation to local jurisdiction housing element compliance and factors related to lower income housing.

This policy shall be reviewed and evaluated annually or as necessary to determine if amendments are needed. Issues to be considered during the review include but are not limited to the relationship between the Regional Housing Needs Assessment (RHNA) allocation and achievement of SANDAG smart growth goals and new or changed funding sources.

Board Policy No. 033 was initially approved by the SANDAG Board in April 2006, following the adoption of the RHNA for the fourth housing element cycle. The policy was first amended in November 2008. The second set of amendments to Board Policy No. 033 (January 2012) was undertaken following the adoption of the RHNA for the fifth housing element cycle, which occurred on October 28, 2011.

1. "Discretionary funding allocated to local agency projects by SANDAG" shall be defined as: those funds allocated by SANDAG through a competitive process to local jurisdictions only (i.e., cities or the County). These funds are listed in Table 1 (Exhibit 1) and include the *TransNet* Smart Growth Incentive Program and Active Transportation Grant Program (formerly known as the Transportation Development Act (TDA) Non-motorized Program, and *TransNet* Bicycle Program).
2. The following funds are not subject to the provisions of Board Policy No. 033:
  - 2.1 Formula funds allocated by population or number of miles because they are not allocated on a competitive basis.
  - 2.2 Discretionary funds allocated to Caltrans, the two transit agencies (Metropolitan Transit System and North County Transit District), or SANDAG as they are not considered local jurisdictions.
  - 2.3 Funds allocated directly by Caltrans to local jurisdictions because SANDAG is not involved in their allocation.
  - 2.4 Funds that can be allocated to entities other than local jurisdictions (e.g., *TransNet* Environmental Mitigation Program Regional Habitat Conservation Fund and the Senior Transportation Mini-grant Program).

Table 2 (Exhibit 2) provides a more detailed list of funding sources/programs that are not subject to Board Policy No. 033.

3. As new funding sources become available, the Regional Planning Committee (RPC) shall review and make a recommendation to the Board of Directors if these new funding sources should be subject to Board Policy No. 033.
4. To be eligible to apply for future discretionary funding (see examples in Table 1) allocated by SANDAG to local jurisdiction projects, local jurisdictions shall meet the following thresholds:
  - 4.1 Housing Element Compliance: In order to qualify for points under Board Policy No. 033, a jurisdiction must have an adopted Housing Element found to be in compliance by the California Department of Housing and Community Development (HCD) or its equivalent at the time of the funding program's application deadline. No Board Policy No. 033 points will be awarded to projects in jurisdictions that have not received a letter of compliance from HCD prior to the funding program's application deadline. A court-upheld Housing Element qualifies a jurisdiction to receive Board Policy No. 033 points.
  - 4.2 Annual Housing Element Progress Reports: Jurisdictions shall be required to submit an annual report with the information described below in order to be eligible for funding programs for the following calendar year. This annual report shall include the same information that HCD requests in the Annual Housing Element Progress reports required by housing element law, as well as the information described below, and shall be submitted to SANDAG by the deadline in state law, which is April 1 of each year. SANDAG will prepare a report with this information for review by the Regional Planning Technical Working Group, Regional Housing Working Group, and Regional Planning Committee each year. Funding applications subject to this Policy shall be evaluated based on the annual report for the preceding year that was submitted to SANDAG and HCD.
  - 4.3 The annual report shall provide information regarding the number of building permits issued for new residential construction by income category (very low, low, moderate, and above moderate) using the forms provided by HCD for its Annual Housing Element Progress Report. If the report is submitted for the first time in years two, three, four, or five of the housing element cycle, it shall include the total number of building permits issued for new residential construction by income category during each year of the housing element cycle (including the two and a half years preceding the housing element due date). The annual report also shall indicate how many acquired/rehabilitated/deed restricted units were permitted and how many "at risk" units were preserved during each year.
5. Board Policy No. 033 ties the allocation of funding to four criteria related to each local jurisdiction's efforts to plan for and produce lower income housing through the award of incentive points (a minimum of 25 points out of 100, or 25 percent of the total points in a funding program). Each criterion is assigned a value of one-fourth of the total points. The four criteria are: (1) Greater RHNA Share Taken, (2) Regional Share of Cumulative Total of Lower Income Units Produced, (3) Total Number of Affordable Housing Units, and (4) Percent of Lower Income Households.
  - 5.1 The Scoring Criteria in Exhibit 3 describes in detail how the incentive points are calculated for each of the four criteria.

- Exhibits: 1. Table 1, Discretionary Funding Programs Subject to Board Policy No. 033  
(Local Jurisdiction Projects)
2. Table 2, Funding Programs Not Subject to Board Policy No. 033
  3. Scoring Criteria Concerning Calculation of Board Policy No. 033 Incentive Points

Adopted April 2006

Amended November 2008

Amended January 2012

<b>TABLE 1  DISCRETIONARY FUNDING PROGRAMS  SUBJECT TO BOARD POLICY NO. 033  (Local Jurisdiction Projects)</b>		
<b>Funding programs</b>	<b>Total Funding</b>	<b>Timeframe Available</b>
Current		
Federal		
• Transportation Enhancements (TE) Program	TBD	TBD
State		
• Transportation Development Act (TDA) Article 3-Non-motorized Program	TBD	TBD
Local		
• <i>TransNet</i> Bicycle, Pedestrian and Neighborhood Safety Program	\$280 M*	2009 to 2048
• <i>TransNet</i> Smart Growth Incentive Program	\$285 M*	
Local		
Regional Rail Grade Separation Program (Funding source TBD)	TBD	TBD

\*In 2002 dollars



<b>TABLE 2 FUNDING PROGRAMS <u>NOT</u> SUBJECT TO BOARD POLICY NO. 033</b>	
<b>Funding Programs</b>	
Federal <sup>1</sup>	<ul style="list-style-type: none"> <li>• Regional Surface Transportation Program (RSTP)<sup>2</sup></li> <li>• Congestion Mitigation &amp; Air Quality (CMAQ)<sup>2</sup></li> <li>• Transportation Enhancement (TE) Program<sup>2</sup></li> <li>• Federal Transit Administration (FTA) Urbanized Area Formula Program (Section 5307)</li> <li>• FTA Fixed Guideway Modernization Program (Section 5309 Rail Mod)</li> <li>• FTA Section 5310 Elderly &amp; Disabled Program</li> <li>• FTA New Freedom Program</li> <li>• FTA Job Access and Reverse Commute (JARC) Program</li> </ul>
State <sup>2</sup>	<ul style="list-style-type: none"> <li>• State Transportation Improvement Program (STIP) – Regional Improvement Program (RIP)<sup>2</sup></li> <li>• STIP – Interregional Improvement Program (IIP)</li> <li>• State Highway Operation and Protection Program (SHOPP)</li> <li>• TDA Article 4 – General Public Transit Services (Fixed Transit Route Services)</li> <li>• TDA Article 4.5 – Community Transit Service (Accessible Service for the Disabled)</li> <li>• TDA Article 8 – Special Provisions (Express Bus and Ferry Services)</li> <li>• TDA Planning and Administration</li> <li>• State Transit Assistance (STA)</li> </ul>
Local	<ul style="list-style-type: none"> <li>• <i>TransNet</i> Senior Transportation Mini-grant Program</li> <li>• <i>TransNet</i> Congestion Relief Program – Major Transportation Corridor Improvements <ul style="list-style-type: none"> <li>○ Highway &amp; transit capital projects</li> <li>○ Operating support for bus rapid transit (BRT) &amp; rail transit capital improvements</li> </ul> </li> <li>• <i>TransNet</i> Congestion Relief Program – Transit System Services Improvements &amp; Related Programs</li> <li>• <i>TransNet</i> Congestion Relief Program – Local System Improvements &amp; Related Programs <ul style="list-style-type: none"> <li>○ Local Street &amp; Road Program</li> </ul> </li> <li>• Environmental Mitigation Program (EMP)<sup>2</sup></li> <li>• <i>TransNet</i> Administration and Independent Taxpayer Oversight Committee (ITOC)</li> </ul>

<sup>1</sup> There are a variety of federal and state discretionary funding programs allocated directly by Caltrans that provide funding to local jurisdictions (e.g., Highway Bridge Repair & Replacement (HBRR), Safe Routes to School, etc.) Because SANDAG does not have decision-making authority over these funding programs, they would not be subject to the Board Policy No. 033.

<sup>2</sup> With the exception of the EMP funds, these funds (STIP-RIP, RSTP, CMAQ, TE) are being used to match the *TransNet* Early Action Program (EAP) and other high-priority regional projects. If, however, some portion of these funds were allocated by the SANDAG Board of Directors to local jurisdictions through a competitive process, they would be subject to Board Policy No. 033.

**SCORING CRITERIA**  
**Concerning Calculation of Board Policy No. 033 Incentive Points**

The following four criteria, weighted equally, will be used to calculate the incentive points (25 percent of the total points) for each program subject to Board Policy No. 033.

1. Greater RHNA Share Taken: Jurisdictions with an assigned Lower Income RHNA percentage that is higher than the regional average of lower income households shall eligible to receive these points using the following percentages.
  - Jurisdictions at or above 39.6 percent (the regional average) shall be eligible for the total number of points for this criterion
  - Jurisdictions below 39.6 percent shall not be eligible for any points for this criterion
2. Regional Share of Cumulative Total of Lower-Income\* Units Produced: Jurisdictions shall be eligible to receive up to one-fourth of the total Board Policy No. 033 points awarded based on each jurisdiction's share of the total number of lower-income units produced in the region over the most recent five years using the following percentages:
  - 0 percent share or no units produced (0 points)
  - >0 – 5 percent (1/3 of the points)
  - >5 – 10 percent (2/3 of the points)
  - greater than 10 percent (the total number of points available for this criterion)

Units that are acquired/rehabilitated and deed restricted at affordable levels for lower income households or "at risk" units that are preserved for a period of 30 years or longer shall be included for the purposes of the above calculation at full credit (i.e., one unit each).

\*Units will be counted that are deed restricted to lower income households at affordable prices as defined in the instructions for the HCD Annual Housing Element Progress Report. This number will be taken from the "Deed Restricted" rows in HCD Annual Housing Element Progress Report Table B.

3. Total Number of Affordable Housing Units: This criterion will be based on the actual number of Lower Income Housing Units\*\* in a jurisdiction as a percentage of the total number of housing units in a jurisdiction. Jurisdictions shall be eligible to receive up to one-fourth of the total Board Policy No. 033 points for this criterion using the following percentages:
  - >0 – 3 percent (1/4 of the points)
  - >3 – 6 percent (1/2 of the points)
  - >6 – 10 percent (3/4 of the points)
  - Greater than 10 percent (the total number of points available for this criterion)

\*\*This number will be taken from the most current version of the Affordable Housing Inventory as updated by the San Diego Housing Federation, and it will be provided to each local jurisdiction to review for accuracy.

4. Percent of Lower-Income Households: Jurisdictions shall be eligible to receive up to one-fourth of the total Board Policy No. 033 points for this criterion based on the percent of lower-income households residing in each jurisdiction (based on the most recent American Community Survey data) using the following percentages:
- 0 – 40 percent lower-income households (1/3 of the points)
  - >40 – 50 percent lower-income households (2/3 of the points)
  - >50 percent lower income households (the total number of points available for this criterion)

**SANDAG Board Policy No. 033 & RCP Performance Monitoring Data Collection Worksheet**

In order to make data collection consistent, please do not alter this table or fill it in a non-standard way. All data in this worksheet should be consistent with the data provided in the Housing Element Annual Progress Reports submitted to HCD on April 1 of each year. If you have any questions, or your data is not in a usable format for this table, please contact Susan Baldwin at (619) 699-1943 or at susan.baldwin@sandag.org.

Jurisdiction Name:

Name of person filling out form:

Phone Number of person filling out form:

Email Address of person filling out form:

**New Building Permits Issued**

Year	Very Low		Low		Moderate		Above Moderate	Total
	Deed-restricted	Non-Deed-restricted	Deed-restricted	Non-Deed-restricted	Deed-restricted	Non-Deed-restricted		
2003								0
2004								0
2005								0
2006								0
2007								0
2008								0
2009								0
2010								0
2011								0
<b>Total</b>	0	0	0	0	0	0	0	<b>0</b>

Fill in all **NEW** units in this table. The grey and black boxes will fill automatically when you fill in the white ones.

**Acquisition/Rehabilitation Deed-Restricted Units**

Year	Very Low	Low	Total
2003			0
2004			0
2005			0
2006			0
2007			0
2008			0
2009			0
2010			0
2011			0
<b>Total</b>	0	0	<b>0</b>

Fill in all acquisition/rehabilitation (**ACQ/REHAB**) units in this table. The grey and black boxes will fill automatically when you fill in the white ones. If the jurisdiction has no ACQ/REHAB units to report, leave blank. Per the updated SANDAG Board Policy No. 033, ACQ/REHAB units will receive full credit towards regional share of cumulative total of lower income units produced.

**Preserved At-Risk Units**

Year	Very Low	Low	Total
2003			0
2004			0
2005			0
2006			0
2007			0
2008			0
2009			0
2010			0
2011			0
<b>Total</b>	0	0	<b>0</b>

Preserved "At-Risk" units only need to be counted from 2007-2011 for the purposes of providing data during the 5-year rolling average period subject to SANDAG Board Policy No. 033 calculations.

Fill in all **PRESERVED "AT-RISK"** units. The grey and black boxes will fill automatically when you fill in the white ones. If no "at-risk" units were preserved in the jurisdiction, please leave blank. Per the updated SANDAG Board Policy No. 033, PRESERVED "AT-RISK" units will receive full credit towards regional share of cumulative total of lower income units produced, unless they have already been counted in the ACQ/REHAB units section.

Board Policy No. 033 Calculation

SANDAG Board Policy No. 033 - Award of Incentive Points for the TDA/TransNet Active Transportation Grant Program (Capital and Non-Capital) - 50 points out of 200  
March 20, 2015

Housing Element Compliance	1		2			3				4		Point Totals		
	Greater RHNA Share Taken		Regional Share of Cumulative Lower Income <sup>1</sup> Units Produced			Existing Concentration of Lower Income Housing				2010 Census Percent of Very Low and Low Income Households				
	A	B	A	B	C	A	B	C	D					
	Assigned Lower Income RHNA Percentage	Points Given for Taking Higher Share	Number of Lower Income Units Produced 1/1/09-12/31/13 (5 years)	Share of Regional Total Lower Income Housing Units		Total Lower Income Housing Inventory <sup>2</sup>	Total Housing Unit Estimates 1/1/2013 <sup>3</sup>	%		Points	%			Points
Y/N?			%	Points										
Carlsbad	N	32.0%	0.00	74	0.9%	4.17	2,054	45,422	4.5%	6.25	30.6%	4.17	Carlsbad	14.58
Chula Vista	Y	44.0%	12.50	741	9.2%	8.33	3,089	80,219	3.9%	6.25	36.2%	4.17	Chula Vista	31.25
Coronado	Y	44.0%	12.50	12	0.1%	4.17	189	9,582	2.0%	3.13	27.7%	4.17	Coronado	23.96
Del Mar	Y	20.0%	0.00	0	0.0%	0.00	0	2,639	0.0%	0.00	7.6%	4.17	Del Mar	4.17
El Cajon	Y	44.0%	12.50	77	1.0%	4.17	1,265	35,936	3.5%	6.25	49.4%	8.33	El Cajon	31.25
Encinitas	N	44.0%	12.50	37	0.5%	4.17	163	25,663	0.6%	3.13	27.5%	4.17	Encinitas	23.96
Escondido	Y	44.0%	12.50	439	5.5%	8.33	1,680	48,462	3.5%	6.25	44.5%	8.33	Escondido	35.42
Imperial Beach	Y	44.0%	12.50	43	0.5%	4.17	157	9,866	1.6%	3.13	48.1%	8.33	Imperial Beach	28.13
La Mesa	Y	44.0%	12.50	18	0.2%	4.17	588	25,844	2.3%	3.13	45.3%	8.33	La Mesa	28.13
Lemon Grove	Y	44.0%	12.50	135	1.7%	4.17	383	8,812	4.3%	6.25	50.8%	12.50	Lemon Grove	35.42
National City	Y	44.0%	12.50	36	0.4%	4.17	2,323	16,729	13.9%	12.50	61.5%	12.50	National City	41.67
Oceanside	Y	44.0%	12.50	913	11.4%	12.50	1,637	65,561	2.5%	3.13	38.6%	4.17	Oceanside	32.29
Poway	Y	28.0%	0.00	238	3.0%	4.17	864	16,559	5.2%	6.25	19.8%	4.17	Poway	14.58
San Diego	Y	44.0%	12.50	4,579	57.0%	12.50	21,666	519,211	4.2%	6.25	41.0%	8.33	San Diego	39.58
San Marcos	Y	44.0%	12.50	318	4.0%	4.17	3,263	28,872	11.3%	12.50	40.7%	8.33	San Marcos	37.50
Santee	Y	44.0%	12.50	89	1.1%	4.17	685	20,185	3.4%	6.25	32.2%	4.17	Santee	27.08
Solana Beach	Y	44.0%	12.50	1	0.0%	4.17	67	6,492	1.0%	3.13	27.7%	4.17	Solana Beach	23.96
Vista	Y	44.0%	12.50	190	2.4%	4.17	574	30,917	1.9%	3.13	39.9%	4.17	Vista	23.96
County Uninc.	Y	16.0%	0.00	100	1.2%	4.17	1,777	172,124	1.0%	3.13	36.9%	4.17	County Uninc.	11.46
<b>Region</b>		<b>40%</b>		<b>8,040</b>	<b>5.3%</b>		<b>42,424</b>	<b>1,169,095</b>	<b>3.7%</b>		<b>37%</b>			

Jurisdictions with scores in strike-through (Carlsbad, Encinitas) are ineligible for Board Policy No. 033 points because their Housing Elements are not in compliance.

<sup>1</sup>The numbers in Column 2A include newly permitted lower income deed-restricted units, lower income deed-restricted units acquired/rehabilitated, and "at-risk" units preserved between January 1, 2009 and December 31, 2013 (5 years). This data was based on currently available data obtained from local jurisdiction Annual Housing Element Progress Reports (due April 1 each year) or by contacting local jurisdiction staff. Per the revised Board Policy No. 033, full credit is awarded for deed-restricted acq/rehab units and "at-risk" units preserved.

<sup>2</sup>This number is based on the most current rent and price restricted affordable housing inventory prepared by the San Diego Housing Federation (SDHF) based on information provided to the SDHF by the 19 jurisdictions. This information may be reviewed for accuracy by each jurisdiction.

<sup>3</sup>Total Housing Unit estimates for January 1, 2013 (Current SANDAG Estimates).

Board Policy No.033 Calculation

SANDAG Board Policy No. 033 - Award of Incentive Points for the *TransNet* Smart Growth Incentive Program (Capital) - 75 points out of 300  
March 20, 2015

Housing Element Compliance	1		2			3				4		Point Totals		
	Greater RHNA Share Taken		Regional Share of Cumulative Lower Income <sup>1</sup> Units Produced			Existing Concentration of Lower Income Housing				2010 Census Percent of Very Low and Low Income Households				
	A	B	A	B	C	A	B	C	D	%	Points			
	Assigned Lower Income RHNA Percentage	Points Given for Taking Higher Share	Number of Lower Income Units Produced 1/1/09-12/31/13 (5 years)	Share of Regional Total Lower Income Housing Units		Total Lower Income Housing Inventory <sup>2</sup>	Total Housing Unit Estimates 1/1/2010 <sup>3</sup>	%	Points					
Y/N?			%	Points										
Carlsbad	N	32.0%	0.00	74	0.9%	6.25	2,054	45,422	4.5%	9.38	30.6%	6.25	Carlsbad	21.88
Chula Vista	Y	44.0%	18.75	741	9.2%	12.50	3,089	80,219	3.9%	9.38	36.2%	6.25	Chula Vista	46.88
Coronado	Y	44.0%	18.75	12	0.1%	6.25	189	9,582	2.0%	4.69	27.7%	6.25	Coronado	35.94
Del Mar	Y	20.0%	0.00	0	0.0%	0.00	0	2,639	0.0%	0.00	7.6%	6.25	Del Mar	6.25
El Cajon	Y	44.0%	18.75	77	1.0%	6.25	1,265	35,936	3.5%	9.38	49.4%	12.50	El Cajon	46.88
Encinitas	N	44.0%	18.75	37	0.5%	6.25	163	25,663	0.6%	4.69	27.5%	6.25	Encinitas	35.94
Escondido	Y	44.0%	18.75	439	5.5%	12.50	1,680	48,462	3.5%	9.38	44.5%	12.50	Escondido	53.13
Imperial Beach	Y	44.0%	18.75	43	0.5%	6.25	157	9,866	1.6%	4.69	48.1%	12.50	Imperial Beach	42.19
La Mesa	Y	44.0%	18.75	18	0.2%	6.25	588	25,844	2.3%	4.69	45.3%	12.50	La Mesa	42.19
Lemon Grove	Y	44.0%	18.75	135	1.7%	6.25	383	8,812	4.3%	9.38	50.8%	18.75	Lemon Grove	53.13
National City	Y	44.0%	18.75	36	0.4%	6.25	2,323	16,729	13.9%	18.75	61.5%	18.75	National City	62.50
Oceanside	Y	44.0%	18.75	913	11.4%	18.75	1,637	65,561	2.5%	4.69	38.6%	6.25	Oceanside	48.44
Poway	Y	28.0%	0.00	238	3.0%	6.25	864	16,559	5.2%	9.38	19.8%	6.25	Poway	21.88
San Diego	Y	44.0%	18.75	4,579	57.0%	18.75	21,666	519,211	4.2%	9.38	41.0%	12.50	San Diego	59.38
San Marcos	Y	44.0%	18.75	318	4.0%	6.25	3,263	28,872	11.3%	18.75	40.7%	12.50	San Marcos	56.25
Santee	Y	44.0%	18.75	89	1.1%	6.25	685	20,185	3.4%	9.38	32.2%	6.25	Santee	40.63
Solana Beach	Y	44.0%	18.75	1	0.0%	6.25	67	6,492	1.0%	4.69	27.7%	6.25	Solana Beach	35.94
Vista	Y	44.0%	18.75	190	2.4%	6.25	574	30,917	1.9%	4.69	39.9%	6.25	Vista	35.94
County Uninc.	Y	16.0%	0.00	100	1.2%	6.25	1,777	172,124	1.0%	4.69	36.9%	6.25	County Uninc.	17.19
<b>Region</b>		<b>40%</b>		<b>8,040</b>	<b>5.3%</b>		<b>42,424</b>	<b>1,169,095</b>	<b>3.7%</b>		<b>37%</b>			

Jurisdictions with scores in strike-through (Carlsbad, Encinitas) are ineligible for Board Policy No. 033 points because their Housing Elements are not in compliance.

<sup>1</sup>The numbers in Column 2A include newly permitted lower income deed-restricted units, lower income deed-restricted units acquired/rehabilitated, and "at-risk" units preserved between January 1, 2009 and December 31, 2013 (5 years). This data was based on currently available data obtained from local jurisdiction Annual Housing Element Progress Reports (due April 1 each year) or by contacting local jurisdiction staff. Per the revised Board Policy No. 033, full credit is awarded for deed-restricted acq/rehab units and "at-risk" units preserved.

<sup>2</sup>This number is based on the most current rent and price restricted affordable housing inventory prepared by the San Diego Housing Federation (SDHF) based on information provided to the SDHF by the 19 jurisdictions. This information may be reviewed for accuracy by each jurisdiction.

<sup>3</sup>Total Housing Unit estimates for January 1, 2013 (Current SANDAG Estimates).

Board Policy No.033 Calculation

SANDAG Board Policy No. 033 - Award of Incentive Points for the *TransNet* Smart Growth Incentive Program (Planning) - 50 points out of 200  
March 20, 2015

Housing Element Compliance	1		2			3				4		Point Totals		
	Greater RHNA Share Taken		Regional Share of Cumulative Lower Income <sup>1</sup> Units Produced			Existing Concentration of Lower Income Housing				2010 Census Percent of Very Low and Low Income Households				
	A	B	A	B	C	A	B	C	D	%	Points			
	Assigned Lower Income RHNA Percentage	Points Given for Taking Higher Share	Number of Lower Income Units Produced 1/1/09-12/31/13 (5 years)	Share of Regional Total Lower Income Housing Units		Total Lower Income Housing Inventory <sup>2</sup>	Total Housing Unit Estimates 1/1/2010 <sup>3</sup>	%	Points					
Y/N?			%	Points										
Carlsbad	N	32.0%	0.00	74	0.9%	4.17	2,054	45,422	4.5%	6.25	30.6%	4.17	Carlsbad	14.58
Chula Vista	Y	44.0%	12.50	741	9.2%	8.33	3,089	80,219	3.9%	6.25	36.2%	4.17	Chula Vista	31.25
Coronado	Y	44.0%	12.50	12	0.1%	4.17	189	9,582	2.0%	3.13	27.7%	4.17	Coronado	23.96
Del Mar	Y	20.0%	0.00	0	0.0%	0.00	0	2,639	0.0%	0.00	7.6%	4.17	Del Mar	4.17
El Cajon	Y	44.0%	12.50	77	1.0%	4.17	1,265	35,936	3.5%	6.25	49.4%	8.33	El Cajon	31.25
Encinitas	N	44.0%	12.50	37	0.5%	4.17	163	25,663	0.6%	3.13	27.5%	4.17	Encinitas	23.96
Escondido	Y	44.0%	12.50	439	5.5%	8.33	1,680	48,462	3.5%	6.25	44.5%	8.33	Escondido	35.42
Imperial Beach	Y	44.0%	12.50	43	0.5%	4.17	157	9,866	1.6%	3.13	48.1%	8.33	Imperial Beach	28.13
La Mesa	Y	44.0%	12.50	18	0.2%	4.17	588	25,844	2.3%	3.13	45.3%	8.33	La Mesa	28.13
Lemon Grove	Y	44.0%	12.50	135	1.7%	4.17	383	8,812	4.3%	6.25	50.8%	12.50	Lemon Grove	35.42
National City	Y	44.0%	12.50	36	0.4%	4.17	2,323	16,729	13.9%	12.50	61.5%	12.50	National City	41.67
Oceanside	Y	44.0%	12.50	913	11.4%	12.50	1,637	65,561	2.5%	3.13	38.6%	4.17	Oceanside	32.29
Poway	Y	28.0%	0.00	238	3.0%	4.17	864	16,559	5.2%	6.25	19.8%	4.17	Poway	14.58
San Diego	Y	44.0%	12.50	4,579	57.0%	12.50	21,666	519,211	4.2%	6.25	41.0%	8.33	San Diego	39.58
San Marcos	Y	44.0%	12.50	318	4.0%	4.17	3,263	28,872	11.3%	12.50	40.7%	8.33	San Marcos	37.50
Santee	Y	44.0%	12.50	89	1.1%	4.17	685	20,185	3.4%	6.25	32.2%	4.17	Santee	27.08
Solana Beach	Y	44.0%	12.50	1	0.0%	4.17	67	6,492	1.0%	3.13	27.7%	4.17	Solana Beach	23.96
Vista	Y	44.0%	12.50	190	2.4%	4.17	574	30,917	1.9%	3.13	39.9%	4.17	Vista	23.96
County Uninc.	Y	16.0%	0.00	100	1.2%	4.17	1,777	172,124	1.0%	3.13	36.9%	4.17	County Uninc.	11.46
<b>Region</b>		<b>40%</b>		<b>8,040</b>	<b>5.3%</b>		<b>42,424</b>	<b>1,169,095</b>	<b>3.7%</b>		<b>37%</b>			

Jurisdictions with scores in strike-through (Carlsbad, Encinitas) are ineligible for Board Policy No. 033 points because their Housing Elements are not in compliance.

<sup>1</sup>The numbers in Column 2A include newly permitted lower income deed-restricted units, lower income deed-restricted units acquired/rehabilitated, and "at-risk" units preserved between January 1, 2009 and December 31, 2013 (5 years). This data was based on currently available data obtained from local jurisdiction Annual Housing Element Progress Reports (due April 1 each year) or by contacting local jurisdiction staff. Per the revised Board Policy No. 033, full credit is awarded for deed-restricted acq/rehab units and "at-risk" units preserved.

<sup>2</sup>This number is based on the most current rent and price restricted affordable housing inventory prepared by the San Diego Housing Federation (SDHF) based on information provided to the SDHF by the 19 jurisdictions. This information may be reviewed for accuracy by each jurisdiction.

<sup>3</sup>Total Housing Unit estimates for January 1, 2013 (Current SANDAG Estimates).

**Board Policy No. 033**  
**Five-Year Rolling Average**  
**2009-2013**

	<b>TOTAL (1/1/2009-12/31/2013)</b>						<b>TOTAL</b>
	<b>New Units (Deed-Restricted)</b>		<b>Acq/Rehab (Deed-Restricted)</b>		<b>Preserved At-Risk (Deed-restricted)</b>		
	Very Low	Low	Very Low	Low	Very Low	Low	
Carlsbad	35	39	0	0	0	0	<b>74</b>
Chula Vista	69	371	45	256	0	0	<b>741</b>
Coronado	12	0	0	0	0	0	<b>12</b>
Del Mar	0	0	0	0	0	0	<b>0</b>
El Cajon	48	15	8	6	0	0	<b>77</b>
Encinitas	30	7	0	0	0	0	<b>37</b>
Escondido	97	52	0	160	65	65	<b>439</b>
Imperial Beach	10	33	0	0	0	0	<b>43</b>
La Mesa	18	0	0	0	0	0	<b>18</b>
Lemon Grove	88	47	0	0	0	0	<b>135</b>
National City	0	10	2	24	0	0	<b>36</b>
Oceanside	279	186	26	132	84	206	<b>913</b>
Poway	57	77	52	52	0	0	<b>238</b>
San Diego	1,395	1,296	630	750	174	334	<b>4,579</b>
San Marcos	209	77	5	27	0	0	<b>318</b>
Santee	15	74	0	0	0	0	<b>89</b>
Solana Beach	0	1	0	0	0	0	<b>1</b>
Vista	46	23	40	6	63	12	<b>190</b>
County of San Diego	16	63	0	21	0	0	<b>100</b>
<b>TOTAL</b>	<b>2,424</b>	<b>2,371</b>	<b>808</b>	<b>1,434</b>	<b>386</b>	<b>617</b>	<b>8,040</b>

*This data will be used for the purposes of awarding Board Policy No. 033 points in the FY 2015 Smart Growth Incentive Program and Active Transportation Grant Program 2015 Call for Projects*



# REGIONAL HOUSING DASHBOARD

2003 - 2013

**CARLSBAD**

	New Units Permitted										Acq/Rehab		Preserved At-Risk <sup>1</sup>		
	VERY LOW			LOW			MODERATE			ABOVE MODERATE		VERY LOW	LOW	VERY LOW	LOW
	<i>Deed Restricted</i>	<i>Non Deed Restricted</i>	TOTAL	<i>Deed Restricted</i>	<i>Non Deed Restricted</i>	TOTAL	<i>Deed Restricted</i>	<i>Non Deed Restricted</i>	TOTAL	TOTAL	TOTAL	<i>Deed Restricted</i>			
<b>2003</b>	85	0	85	336	0	336	0	174	174	672	<b>1,267</b>	0	0		
<b>2004</b>	0	0	0	200	0	200	0	184	184	1,092	<b>1,476</b>	0	0		
<b>2005</b>	0	0	0	70	0	70	0	0	0	1,330	<b>1,400</b>	0	0		
<b>2006</b>	100	0	100	89	0	89	0	0	0	306	<b>495</b>	0	0		
<b>2007</b>	0	0	0	10	0	10	0	0	0	358	<b>368</b>	0	0	0	0
<b>2008</b>	11	0	11	96	0	96	0	2	2	147	<b>256</b>	0	0	0	0
<b>2009</b>	0	0	0	12	0	12	0	0	0	163	<b>175</b>	0	0	0	0
<b>2010</b>	0	0	0	4	0	4	0	2	2	371	<b>377</b>	0	0	0	0
<b>2011</b>	35	0	35	23	1	24	0	56	56	200	<b>315</b>	0	0	0	0
<b>2012</b>	0	0	0	0	0	0	0	41	41	364	<b>405</b>	0	0	0	0
<b>2013</b>	0	0	0	0	1	1	0	5	5	201	<b>207</b>	0	0	0	0
<b>TOTAL</b>	<b>231</b>	<b>0</b>	<b>231</b>	<b>840</b>	<b>2</b>	<b>842</b>	<b>0</b>	<b>464</b>	<b>464</b>	<b>5,204</b>	<b>6,741</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Regional Housing Needs Assessment (RHNA)					
4th RHNA (8 Years)					
	Very Low	Low	Moderate	Above Moderate	TOTAL
<b>RHNA Allocation</b>	2,506	1,816	1,583	2,471	<b>8,376</b>
<b>Units Permitted<sup>2</sup></b>	196	761	418	4,439	<b>5,814</b>

5th RHNA (4 Years)					
	Very Low	Low	Moderate	Above Moderate	TOTAL
<b>RHNA Allocation</b>	912	693	1,062	2,332	<b>4,999</b>
<b>Units Permitted<sup>3</sup></b>	35	29	104	1,136	<b>1,304</b>

San Diego Housing Federation Affordable Housing Inventory <sup>4</sup>	
<b>Total Rent Restricted Units</b>	<b>1,671</b>
<b>Total Price Restricted Units</b>	<b>383</b>
<b>New Housing Units<sup>5</sup></b>	<b>0</b>
<b>Total Affordable Housing Units</b>	<b>2,054</b>

SANDAG Board Policy No. 033				
5 Years (1/1/09 - 12/31/13)				
New Units Permitted (Deed-Restricted)		Existing Units		
Very Low	Low	Acq/Rehab	Preserved At-Risk	TOTAL
35	39	0	0	<b>74</b>

<sup>1</sup> Data for Preserved At-Risk units only collected for the five-year period from January 1, 2009 - December 31, 2013 for the purposes of Board Policy No. 033

<sup>2</sup> Units Permitted are based on 8 years (1/1/2003 - 12/31/2010), six months beyond the 7.5-year RHNA Projection Period for the fourth housing element cycle.

<sup>3</sup> Units Permitted are based on 4 years (1/1/2010 - 12/31/2013) of the 11-year RHNA Projection Period for the fifth housing element cycle.

<sup>4</sup> San Diego Housing Federation inventory includes total deed restricted affordable (very low and low income) units collected from each jurisdiction in December 2011.

<sup>5</sup> New Housing Units includes deed restricted affordable (very low and low ) units as well as Acq/Rehab (very low and low ) units collected from each jurisdiction for 2012 and 2013

# REGIONAL HOUSING DASHBOARD

## 2003 - 2013

### CHULA VISTA

	New Units Permitted											Acq/Rehab		Preserved At-Risk <sup>1</sup>	
	VERY LOW			LOW			MODERATE			ABOVE MODERATE		VERY LOW	LOW	VERY LOW	LOW
	Deed Restricted	Non Deed Restricted	TOTAL	Deed Restricted	Non Deed Restricted	TOTAL	Deed Restricted	Non Deed Restricted	TOTAL	MODERATE	TOTAL			Deed Restricted	
2003	40	0	40	216	0	216	84	0	84	2,792	3,132	0	0		
2004	0	0	0	0	0	0	113	0	113	3,181	3,294	0	0		
2005	41	0	41	99	0	99	98	0	98	2,145	2,383	0	0		
2006	0	0	0	0	0	0	0	0	0	451	451	0	0		
2007	0	0	0	0	0	0	0	0	0	582	582	0	0	14	91
2008	77	0	77	56	0	56	0	1	1	200	334	0	0	14	153
2009	0	0	0	0	0	0	0	0	0	279	279	0	0	0	0
2010	69	0	69	357	0	357	0	2	2	379	807	13	0	0	0
2011	0	0	0	14	0	14	14	155	169	548	731	0	0	0	0
2012	0	0	0	0	0	0	0	59	59	745	804	0	184	0	0
2013	0	0	0	0	0	0	0	39	39	597	636	32	72	0	0
<b>TOTAL</b>	<b>227</b>	<b>0</b>	<b>227</b>	<b>742</b>	<b>0</b>	<b>742</b>	<b>309</b>	<b>256</b>	<b>565</b>	<b>11,899</b>	<b>13,433</b>	<b>45</b>	<b>256</b>	<b>28</b>	<b>244</b>

#### Regional Housing Needs Assessment (RHNA)

##### 4th RHNA (8 Years)

	Very Low	Low	Moderate	Above Moderate	TOTAL
RHNA Allocation	3,730	2,592	3,255	7,647	17,224
Units Permitted <sup>2</sup>	227	728	298	10,009	11,262

##### 5th RHNA (4 Years)

	Very Low	Low	Moderate	Above Moderate	TOTAL
RHNA Allocation	3,209	2,439	2,257	4,956	12,861
Units Permitted <sup>3</sup>	69	371	269	2,269	2,978

#### San Diego Housing Federation Affordable Housing Inventory<sup>4</sup>

Total Rent Restricted Units	2,699
Total Price Restricted Units	102
New Housing Units <sup>5</sup>	288
<b>Total Affordable Housing Units</b>	<b>3,089</b>

#### SANDAG Board Policy No. 033

##### 5 Years (1/1/09 - 12/31/13)

New Units Permitted (Deed-Restricted)		Existing Units		
Very Low	Low	Acq/Rehab	Preserved At-Risk	TOTAL
69	371	301	0	741

<sup>1</sup> Data for Preserved At-Risk units only collected for the five-year period from January 1, 2009 - December 31, 2013 for the purposes of Board Policy No. 033

<sup>2</sup> Units Permitted are based on 8 years (1/1/2003 - 12/31/2010), six months beyond the 7.5-year RHNA Projection Period for the fourth housing element cycle.

<sup>3</sup> Units Permitted are based on 4 years (1/1/2010 - 12/31/2013) of the 11-year RHNA Projection Period for the fifth housing element cycle.

<sup>4</sup> San Diego Housing Federation inventory includes total deed restricted affordable (very low and low income) units collected from each jurisdiction in December 2011.

<sup>5</sup> New Housing Units includes deed restricted affordable (very low and low ) units as well as Acq/Rehab (very low and low ) units collected from each jurisdiction for 2012 and 2013

# REGIONAL HOUSING DASHBOARD

## 2003 - 2013

### CORONADO

	New Units Permitted											Acq/Rehab		Preserved At-Risk <sup>1</sup>		
	VERY LOW			LOW			MODERATE			ABOVE MODERATE		VERY LOW	LOW	VERY LOW	LOW	
	<i>Deed Restricted</i>	<i>Non Deed Restricted</i>	<i>TOTAL</i>	<i>Deed Restricted</i>	<i>Non Deed Restricted</i>	<i>TOTAL</i>	<i>Deed Restricted</i>	<i>Non Deed Restricted</i>	<i>TOTAL</i>							
													<i>Deed Restricted</i>			
2003	0	0	0	0	0	0	0	0	0	0	53	53	0	0		
2004	0	0	0	0	0	0	0	0	0	0	25	25	0	0		
2005	0	0	0	0	0	0	0	0	0	0	60	60	0	0		
2006	12	0	12	17	0	17	1	0	1	39	69	6	5			
2007	0	0	0	0	0	0	0	0	0	47	47	3	3	0	0	
2008	0	0	0	0	0	0	0	0	0	34	34	16	0	0	0	
2009	0	0	0	0	0	0	0	0	0	26	26	0	0	0	0	
2010	12	0	12	0	0	0	0	0	0	25	37	0	0	0	0	
2011	0	0	0	0	0	0	0	0	0	24	24	0	0	0	0	
2012	0	0	0	0	0	0	0	0	0	29	29	0	0	0	0	
2013	0	0	0	0	0	0	0	0	0	35	35	0	0	0	0	
<b>TOTAL</b>	<b>24</b>	<b>0</b>	<b>24</b>	<b>17</b>	<b>0</b>	<b>17</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>397</b>	<b>439</b>	<b>25</b>	<b>8</b>	<b>0</b>	<b>0</b>	

#### Regional Housing Needs Assessment (RHNA)

##### 4th RHNA (8 Years)

	Very Low	Low	Moderate	Above Moderate	TOTAL
RHNA Allocation	20	14	12	18	64
Units Permitted <sup>2</sup>	24	17	1	309	351

##### 5th RHNA (4 Years)

	Very Low	Low	Moderate	Above Moderate	TOTAL
RHNA Allocation	13	9	9	19	50
Units Permitted <sup>3</sup>	12	0	0	113	125

#### San Diego Housing Federation Affordable Housing Inventory<sup>4</sup>

Total Rent Restricted Units	177
Total Price Restricted Units	12
New Housing Units <sup>5</sup>	0
<b>Total Affordable Housing Units</b>	<b>189</b>

#### SANDAG Board Policy No. 033

##### 5 Years (1/1/09 - 12/31/13)

New Units Permitted (Deed-Restricted)		Existing Units		
Very Low	Low	Acq/Rehab	Preserved At-Risk	TOTAL
12	0	0	0	12

<sup>1</sup> Data for Preserved At-Risk units only collected for the five-year period from January 1, 2009 - December 31, 2013 for the purposes of Board Policy No. 033

<sup>2</sup> Units Permitted are based on 8 years (1/1/2003 - 12/31/2010), six months beyond the 7.5-year RHNA Projection Period for the fourth housing element cycle.

<sup>3</sup> Units Permitted are based on 4 years (1/1/2010 - 12/31/2013) of the 11-year RHNA Projection Period for the fifth housing element cycle.

<sup>4</sup> San Diego Housing Federation inventory includes total deed restricted affordable (very low and low income) units collected from each jurisdiction in December 2011.

<sup>5</sup> New Housing Units includes deed restricted affordable (very low and low ) units as well as Acq/Rehab (very low and low) units collected from each jurisdiction for 2012 and 2013

# REGIONAL HOUSING DASHBOARD

2003 - 2013

**DEL MAR**

	New Units Permitted											Acq/Rehab		Preserved At-Risk <sup>1</sup>			
	VERY LOW			LOW			MODERATE			ABOVE MODERATE		VERY LOW	LOW	VERY LOW	LOW		
	<i>Deed Restricted</i>	<i>Non Deed Restricted</i>	<i>TOTAL</i>	<i>Deed Restricted</i>	<i>Non Deed Restricted</i>	<i>TOTAL</i>	<i>Deed Restricted</i>	<i>Non Deed Restricted</i>	<i>TOTAL</i>	<i>Deed Restricted</i>	<i>Non Deed Restricted</i>	<i>TOTAL</i>	<i>Deed Restricted</i>	<i>Non Deed Restricted</i>	<i>TOTAL</i>	<i>Deed Restricted</i>	<i>Non Deed Restricted</i>
<b>2003</b>	0	0	0	0	0	0	0	0	0	0	4	4	0	0	0	0	
<b>2004</b>	0	0	0	0	0	0	0	0	0	0	3	3	0	0	0	0	
<b>2005</b>	0	0	0	0	0	0	0	0	0	0	12	12	0	0	0	0	
<b>2006</b>	0	0	0	0	0	0	0	0	0	0	3	3	0	0	0	0	
<b>2007</b>	0	0	0	0	0	0	0	0	0	0	4	4	0	0	0	0	
<b>2008</b>	0	0	0	0	0	0	0	0	0	0	2	2	0	0	0	0	
<b>2009</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>2010</b>	0	0	0	0	0	0	0	0	0	0	4	4	0	0	0	0	
<b>2011</b>	0	0	0	0	0	0	0	0	0	0	2	2	0	0	0	0	
<b>2012</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>2013</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>34</b>	<b>34</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	

Regional Housing Needs Assessment (RHNA)					
4th RHNA (8 Years)					
	Very Low	Low	Moderate	Above Moderate	TOTAL
RHNA Allocation	7	6	5	7	25
Units Permitted <sup>2</sup>	0	0	0	32	32

5th RHNA (4 Years)					
	Very Low	Low	Moderate	Above Moderate	TOTAL
RHNA Allocation	7	5	15	34	61
Units Permitted <sup>3</sup>	0	0	0	6	6

San Diego Housing Federation Affordable Housing Inventory <sup>4</sup>	
Total Rent Restricted Units	0
Total Price Restricted Units	0
New Housing Units <sup>5</sup>	0
Total Affordable Housing Units	0

SANDAG Board Policy No. 033				
5 Years (1/1/09 - 12/31/13)				
New Units Permitted (Deed-Restricted)		Existing Units		
Very Low	Low	Acq/Rehab	Preserved At-Risk	TOTAL
0	0	0	0	0

<sup>1</sup> Data for Preserved At-Risk units only collected for the five-year period from January 1, 2009 - December 31, 2013 for the purposes of Board Policy No. 033

<sup>2</sup> Units Permitted are based on 8 years (1/1/2003 - 12/31/2010), six months beyond the 7.5-year RHNA Projection Period for the fourth housing element cycle.

<sup>3</sup> Units Permitted are based on 4 years (1/1/2010 - 12/31/2013) of the 11-year RHNA Projection Period for the fifth housing element cycle.

<sup>4</sup> San Diego Housing Federation inventory includes total deed restricted affordable (very low and low income) units collected from each jurisdiction in December 2011.

<sup>5</sup> New Housing Units includes deed restricted affordable (very low and low ) units as well as Acq/Rehab (very low and low ) units collected from each jurisdiction for 2012 and 2013

# REGIONAL HOUSING DASHBOARD

2003 - 2013

**EL CAJON**

	New Units Permitted											Acq/Rehab		Preserved At-Risk <sup>1</sup>	
	VERY LOW			LOW			MODERATE			ABOVE MODERATE		VERY LOW	LOW	VERY LOW	LOW
	Deed Restricted	Non Deed Restricted	TOTAL	Deed Restricted	Non Deed Restricted	TOTAL	Deed Restricted	Non Deed Restricted	TOTAL	MODERATE	TOTAL			Deed Restricted	
2003	1	7	8	12	1	13	0	111	111	11	143	0	0		
2004	0	0	0	0	9	9	0	32	32	4	45	0	0		
2005	0	0	0	0	5	5	0	8	8	0	13	0	0		
2006	0	0	0	0	3	3	0	21	21	15	39	0	0		
2007	0	0	0	0	0	0	0	4	4	47	51	0	0	0	0
2008	0	0	0	3	13	16	4	0	4	2	22	0	0	0	0
2009	0	0	0	4	0	4	0	13	13	1	18	0	0	0	0
2010	0	0	0	0	0	0	0	0	0	23	23	0	0	0	0
2011	0	0	0	9	0	9	7	0	7	2	18	5	1	0	0
2012	0	0	0	2	0	2	0	8	8	0	10	0	5	0	0
2013	48	0	48	0	0	0	1	0	1	0	49	3	0	0	0
<b>TOTAL</b>	<b>49</b>	<b>7</b>	<b>56</b>	<b>30</b>	<b>31</b>	<b>61</b>	<b>12</b>	<b>197</b>	<b>209</b>	<b>105</b>	<b>431</b>	<b>8</b>	<b>6</b>	<b>0</b>	<b>0</b>

## Regional Housing Needs Assessment (RHNA)

### 4th RHNA (8 Years)

	Very Low	Low	Moderate	Above Moderate	TOTAL
RHNA Allocation	86	75	117	343	621
Units Permitted <sup>2</sup>	8	50	193	103	354

### 5th RHNA (4 Years)

	Very Low	Low	Moderate	Above Moderate	TOTAL
RHNA Allocation	1,448	1,101	1,019	2,237	5,805
Units Permitted <sup>3</sup>	48	11	16	25	100

## San Diego Housing Federation Affordable Housing Inventory<sup>4</sup>

Total Rent Restricted Units	895
Total Price Restricted Units	312
New Housing Units <sup>5</sup>	58
<b>Total Affordable Housing Units</b>	<b>1,265</b>

## SANDAG Board Policy No. 033

### 5 Years (1/1/09 - 12/31/13)

New Units Permitted (Deed-Restricted)		Existing Units		
Very Low	Low	Acq/Rehab	Preserved At-Risk	TOTAL
48	15	14	0	77

<sup>1</sup> Data for Preserved At-Risk units only collected for the five-year period from January 1, 2009 - December 31, 2013 for the purposes of Board Policy No. 033

<sup>2</sup> Units Permitted are based on 8 years (1/1/2003 - 12/31/2010), six months beyond the 7.5-year RHNA Projection Period for the fourth housing element cycle.

<sup>3</sup> Units Permitted are based on 4 years (1/1/2010 - 12/31/2013) of the 11-year RHNA Projection Period for the fifth housing element cycle.

<sup>4</sup> San Diego Housing Federation inventory includes total deed restricted affordable (very low and low income) units collected from each jurisdiction in December 2011.

<sup>5</sup> New Housing Units includes deed restricted affordable (very low and low ) units as well as Acq/Rehab (very low and low) units collected from each jurisdiction for 2012 and 2013

## REGIONAL HOUSING DASHBOARD

2003 - 2013

## ENCINITAS

	New Units Permitted											Acq/Rehab		Preserved At-Risk <sup>1</sup>	
	VERY LOW			LOW			MODERATE			ABOVE MODERATE		VERY LOW	LOW	VERY LOW	LOW
	Deed Restricted	Non Deed Restricted	TOTAL	Deed Restricted	Non Deed Restricted	TOTAL	Deed Restricted	Non Deed Restricted	TOTAL	MODERATE	TOTAL	LOW	LOW	Deed Restricted	LOW
2003	44	2	46	2	4	6	0	3	3	185	240	13	3		
2004	5	3	8	0	2	2	0	4	4	195	209	0	0		
2005	0	0	0	1	4	5	0	4	4	127	136	0	0		
2006	0	2	2	2	4	6	0	4	4	116	128	0	0		
2007	0	3	3	1	3	4	0	2	2	122	131	0	0	0	0
2008	0	0	0	6	2	8	0	2	2	76	86	0	0	0	0
2009	0	0	0	0	5	5	0	0	0	39	44	0	0	0	0
2010	0	0	0	1	0	1	0	0	0	45	46	0	0	0	0
2011	4	2	6	1	0	1	0	0	0	89	96	0	0	0	0
2012	1	0	1	3	1	4	0	0	0	93	98	0	0	0	0
2013	25	0	25	2	0	2	0	0	0	104	131	0	0	0	0
<b>TOTAL</b>	<b>79</b>	<b>12</b>	<b>91</b>	<b>19</b>	<b>25</b>	<b>44</b>	<b>0</b>	<b>19</b>	<b>19</b>	<b>1,191</b>	<b>1,345</b>	<b>13</b>	<b>3</b>	<b>0</b>	<b>0</b>

## Regional Housing Needs Assessment (RHNA)

## 4th RHNA (8 Years)

	Very Low	Low	Moderate	Above Moderate	TOTAL
RHNA Allocation	502	373	324	513	1,712
Units Permitted <sup>2</sup>	59	37	19	905	1,020

## 5th RHNA (4 Years)

	Very Low	Low	Moderate	Above Moderate	TOTAL
RHNA Allocation	587	446	413	907	2,353
Units Permitted <sup>3</sup>	32	8	0	331	371

San Diego Housing Federation Affordable Housing Inventory<sup>4</sup>

Total Rent Restricted Units	132
Total Price Restricted Units	0
New Housing Units <sup>5</sup>	31
Total Affordable Housing Units	163

## SANDAG Board Policy No. 033

## 5 Years (1/1/09 - 12/31/13)

New Units Permitted (Deed-Restricted)		Existing Units		
Very Low	Low	Acq/Rehab	Preserved At-Risk	TOTAL
30	7	0	0	37

<sup>1</sup> Data for Preserved At-Risk units only collected for the five-year period from January 1, 2007 - December 31, 2011 for the purposes of Board Policy No. 033

<sup>2</sup> Units Permitted are based on 8 years (1/1/2003 - 12/31/2010), six months beyond the 7.5-year RHNA Projection Period for the fourth housing element cycle.

<sup>3</sup> Units Permitted are based on 2 years (1/1/2010 - 12/31/2011) of the 11-year RHNA Projection Period for the fifth housing element cycle.

<sup>4</sup> San Diego Housing Federation inventory includes total deed restricted affordable (very low and low income) units collected from each jurisdiction in December 2011.

<sup>5</sup> New Housing Units includes deed restricted affordable (very low and low ) units as well as Acq/Rehab (very low and low) units collected from each jurisdiction for 2012 and 2013

# REGIONAL HOUSING DASHBOARD

2003 - 2013

**ESCONDIDO**

New Units Permitted												Acq/Rehab		Preserved At-Risk <sup>1</sup>			
	VERY LOW			LOW			MODERATE			ABOVE MODERATE		VERY LOW	LOW	VERY LOW	LOW		
	<i>Deed Restricted</i>	<i>Non Deed Restricted</i>	TOTAL	<i>Deed Restricted</i>	<i>Non Deed Restricted</i>	TOTAL	<i>Deed Restricted</i>	<i>Non Deed Restricted</i>	TOTAL	TOTAL	TOTAL	<i>Deed Restricted</i>					
<b>2003</b>	12	0	12	0	0	0	0	0	0	0	497	<b>509</b>	3	12			
<b>2004</b>	25	0	25	46	0	46	0	0	0	0	226	<b>297</b>	0	0			
<b>2005</b>	0	0	0	0	0	0	0	0	0	0	71	<b>71</b>	0	0			
<b>2006</b>	1	0	1	6	0	6	0	0	0	0	231	<b>238</b>	0	0			
<b>2007</b>	23	0	23	0	0	0	18	0	18	0	287	<b>328</b>	4	0	0	0	0
<b>2008</b>	18	0	18	60	0	60	0	0	0	0	192	<b>270</b>	0	0	0	0	0
<b>2009</b>	51	0	51	9	0	9	0	0	0	0	56	<b>116</b>	0	0	0	0	0
<b>2010</b>	0	0	0	0	0	0	0	0	0	0	120	<b>120</b>	0	0	0	0	0
<b>2011</b>	39	0	39	15	0	15	0	2	2	0	41	<b>97</b>	0	0	65	65	
<b>2012</b>	0	0	0	0	0	0	1	6	7	0	228	<b>235</b>	0	0	0	0	0
<b>2013</b>	7	0	7	28	1	29	0	0	0	0	108	<b>144</b>	0	160	0	0	0
<b>TOTAL</b>	<b>176</b>	<b>0</b>	<b>176</b>	<b>164</b>	<b>1</b>	<b>165</b>	<b>19</b>	<b>8</b>	<b>27</b>	<b>0</b>	<b>2,057</b>	<b>2,425</b>	<b>7</b>	<b>172</b>	<b>65</b>	<b>65</b>	

Regional Housing Needs Assessment (RHNA)					
4th RHNA (8 Years)					
	Very Low	Low	Moderate	Above Moderate	TOTAL
RHNA Allocation	486	359	461	1,131	2,437
Units Permitted <sup>2</sup>	130	121	18	1,680	1,949

5th RHNA (4 Years)					
	Very Low	Low	Moderate	Above Moderate	TOTAL
RHNA Allocation	1,042	791	733	1,609	4,175
Units Permitted <sup>3</sup>	46	44	8	497	595

San Diego Housing Federation Affordable Housing Inventory <sup>4</sup>	
Total Rent Restricted Units	1,367
Total Price Restricted Units	118
New Housing Units <sup>5</sup>	195
Total Affordable Housing Units	1,680

SANDAG Board Policy No. 033				
5 Years (1/1/09 - 12/31/13)				
New Units Permitted (Deed-Restricted)		Existing Units		
Very Low	Low	Acq/Rehab	Preserved At-Risk	TOTAL
97	52	160	130	439

<sup>1</sup> Data for Preserved At-Risk units only collected for the five-year period from January 1, 2009 - December 31, 2013 for the purposes of Board Policy No. 033

<sup>2</sup> Units Permitted are based on 8 years (1/1/2003 - 12/31/2010), six months beyond the 7.5-year RHNA Projection Period for the fourth housing element cycle.

<sup>3</sup> Units Permitted are based on 4 years (1/1/2010 - 12/31/2013) of the 11-year RHNA Projection Period for the fifth housing element cycle.

<sup>4</sup> San Diego Housing Federation inventory includes total deed restricted affordable (very low and low income) units collected from each jurisdiction in December 2011.

<sup>5</sup> New Housing Units includes deed restricted affordable (very low and low ) units as well as Acq/Rehab (very low and low ) units collected from each jurisdiction for 2012 and 2013

# REGIONAL HOUSING DASHBOARD

2003 - 2013

## IMPERIAL BEACH

	New Units Permitted											Acq/Rehab		Preserved At-Risk <sup>1</sup>	
	VERY LOW			LOW			MODERATE			ABOVE MODERATE		VERY LOW	LOW	VERY LOW	LOW
	Deed Restricted	Non Deed Restricted	TOTAL	Deed Restricted	Non Deed Restricted	TOTAL	Deed Restricted	Non Deed Restricted	TOTAL	MODERATE	TOTAL				
												Deed Restricted			
2003	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2004	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2005	0	0	0	0	0	0	0	0	0	0	27	27	0	0	0
2006	0	0	0	0	0	0	0	0	0	0	23	23	0	0	0
2007	0	0	0	0	0	0	0	10	10	10	26	36	0	15	0
2008	0	0	0	0	0	0	0	0	0	0	14	14	7	8	0
2009	7	0	7	7	0	7	0	0	0	0	7	21	0	0	0
2010	0	0	0	0	0	0	0	0	0	0	1	1	0	0	0
2011	0	0	0	0	0	0	0	0	0	0	6	6	0	0	0
2012	3	0	3	26	0	26	0	0	0	0	1	30	0	0	0
2013	0	0	0	0	0	0	0	0	0	0	15	15	0	0	0
<b>TOTAL</b>	<b>10</b>	<b>0</b>	<b>10</b>	<b>33</b>	<b>0</b>	<b>33</b>	<b>0</b>	<b>10</b>	<b>10</b>	<b>120</b>	<b>173</b>	<b>7</b>	<b>23</b>	<b>0</b>	<b>0</b>

Regional Housing Needs Assessment (RHNA)					
4th RHNA (8 Years)					
	Very Low	Low	Moderate	Above Moderate	TOTAL
RHNA Allocation	13	9	16	49	87
Units Permitted <sup>2</sup>	7	7	10	98	122

5th RHNA (4 Years)					
	Very Low	Low	Moderate	Above Moderate	TOTAL
RHNA Allocation	63	48	45	98	254
Units Permitted <sup>3</sup>	3	26	0	23	52

San Diego Housing Federation Affordable Housing Inventory <sup>4</sup>	
Total Rent Restricted Units	128
Total Price Restricted Units	0
New Housing Units <sup>5</sup>	29
<b>Total Affordable Housing Units</b>	<b>157</b>

SANDAG Board Policy No. 033				
5 Years (1/1/09- 12/31/13)				
New Units Permitted (Deed-Restricted)		Existing Units		
Very Low	Low	Acq/Rehab	Preserved At-Risk	TOTAL
10	33	0	0	43

<sup>1</sup> Data for Preserved At-Risk units only collected for the five-year period from January 1, 2009 - December 31, 2013 for the purposes of Board Policy No. 033

<sup>2</sup> Units Permitted are based on 8 years (1/1/2003 - 12/31/2010), six months beyond the 7.5-year RHNA Projection Period for the fourth housing element cycle.

<sup>3</sup> Units Permitted are based on 4 years (1/1/2010 - 12/31/2013) of the 11-year RHNA Projection Period for the fifth housing element cycle.

<sup>4</sup> San Diego Housing Federation inventory includes total deed restricted affordable (very low and low income) units collected from each jurisdiction in December 2011.

<sup>5</sup> New Housing Units includes deed restricted affordable (very low and low ) units as well as Acq/Rehab (very low and low) units collected from each jurisdiction for 2012 and 2013



# REGIONAL HOUSING DASHBOARD

2003 - 2013

**LA MESA**

	New Units Permitted											Acq/Rehab		Preserved At-Risk <sup>1</sup>		
	VERY LOW			LOW			MODERATE			ABOVE MODERATE		VERY LOW	LOW	VERY LOW	LOW	
	<i>Deed Restricted</i>	<i>Non Deed Restricted</i>	<i>TOTAL</i>	<i>Deed Restricted</i>	<i>Non Deed Restricted</i>	<i>TOTAL</i>	<i>Deed Restricted</i>	<i>Non Deed Restricted</i>	<i>TOTAL</i>							
													<i>Deed Restricted</i>			
<b>2003</b>	0	0	0	0	0	0	0	0	0	0	61	<b>61</b>	0	0		
<b>2004</b>	0	0	0	0	0	0	0	0	0	0	80	<b>80</b>	0	0		
<b>2005</b>	0	0	0	0	0	0	0	0	0	0	262	<b>262</b>	0	0		
<b>2006</b>	32	0	32	0	0	0	48	0	48	0	211	<b>291</b>	0	0		
<b>2007</b>	0	0	0	0	0	0	0	0	0	0	302	<b>302</b>	0	0	0	0
<b>2008</b>	0	0	0	0	0	0	0	0	0	0	9	<b>9</b>	0	0	0	0
<b>2009</b>	0	0	0	0	0	0	0	0	0	0	0	<b>0</b>	0	0	0	0
<b>2010</b>	0	0	0	0	0	0	0	0	0	0	1	<b>1</b>	0	0	0	0
<b>2011</b>	0	0	0	0	0	0	0	0	0	0	17	<b>17</b>	0	0	0	0
<b>2012</b>	18	0	18	0	0	0	279	0	279	0	190	<b>487</b>	0	0	0	0
<b>2013</b>	0	0	0	0	0	0	0	0	0	0	13	<b>13</b>	0	0	0	0
<b>TOTAL</b>	<b>50</b>	<b>0</b>	<b>50</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>327</b>	<b>0</b>	<b>327</b>	<b>0</b>	<b>1,146</b>	<b>1,523</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Regional Housing Needs Assessment (RHNA)					
4th RHNA (8 Years)					
	Very Low	Low	Moderate	Above Moderate	TOTAL
RHNA Allocation	79	56	75	186	<b>396</b>
Units Permitted <sup>2</sup>	32	0	48	926	<b>1,006</b>

5th RHNA (4 Years)					
	Very Low	Low	Moderate	Above Moderate	TOTAL
RHNA Allocation	430	326	302	664	<b>1,722</b>
Units Permitted <sup>3</sup>	18	0	279	221	<b>518</b>

San Diego Housing Federation Affordable Housing Inventory <sup>4</sup>	
Total Rent Restricted Units	<b>564</b>
Total Price Restricted Units	<b>6</b>
New Housing Units <sup>5</sup>	<b>18</b>
<b>Total Affordable Housing Units</b>	<b>588</b>

SANDAG Board Policy No. 033				
5 Years (1/1/09 - 12/31/13)				
New Units Permitted (Deed-Restricted)		Existing Units		
Very Low	Low	Acq/Rehab	Preserved At-Risk	TOTAL
18	0	0	0	<b>18</b>

<sup>1</sup> Data for Preserved At-Risk units only collected for the five-year period from January 1, 2009 - December 31, 2013 for the purposes of Board Policy No. 033

<sup>2</sup> Units Permitted are based on 8 years (1/1/2003 - 12/31/2010), six months beyond the 7.5-year RHNA Projection Period for the fourth housing element cycle.

<sup>3</sup> Units Permitted are based on 4 years (1/1/2010 - 12/31/2013) of the 11-year RHNA Projection Period for the fifth housing element cycle.

<sup>4</sup> San Diego Housing Federation inventory includes total deed restricted affordable (very low and low income) units collected from each jurisdiction in December 2011.

<sup>5</sup> New Housing Units includes deed restricted affordable (very low and low ) units as well as Acq/Rehab (very low and low) units collected from each jurisdiction for 2012 and 2013

# REGIONAL HOUSING DASHBOARD

## 2003 - 2013

### LEMON GROVE

	New Units Permitted											Acq/Rehab		Preserved At-Risk <sup>1</sup>	
	VERY LOW			LOW			MODERATE			ABOVE MODERATE		VERY LOW	LOW	VERY LOW	LOW
	Deed Restricted	Non Deed Restricted	TOTAL	Deed Restricted	Non Deed Restricted	TOTAL	Deed Restricted	Non Deed Restricted	TOTAL	MODERATE	TOTAL			Deed Restricted	
2003	0	0	0	7	0	7	9	0	9	0	16	0	0		
2004	0	0	0	7	0	7	4	0	4	0	11	0	0		
2005	0	0	0	0	5	5	0	1	1	0	6	0	0		
2006	0	0	0	0	3	3	0	7	7	0	10	0	0		
2007	0	0	0	0	2	2	0	6	6	0	8	0	0	0	0
2008	26	0	26	9	6	15	0	4	4	0	45	0	0	0	0
2009	0	0	0	0	6	6	0	1	1	0	7	0	0	0	0
2010	0	0	0	0	4	4	0	1	1	0	5	0	0	0	0
2011	32	1	33	23	3	26	0	1	1	1	61	0	0	0	0
2012	0	0	0	0	1	1	0	1	1	0	2	0	0	0	0
2013	56	0	56	24	26	50	0	3	3	0	109	0	0	0	0
<b>TOTAL</b>	<b>114</b>	<b>1</b>	<b>115</b>	<b>70</b>	<b>56</b>	<b>126</b>	<b>13</b>	<b>25</b>	<b>38</b>	<b>1</b>	<b>280</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

#### Regional Housing Needs Assessment (RHNA)

##### 4th RHNA (8 Years)

	Very Low	Low	Moderate	Above Moderate	TOTAL
RHNA Allocation	46	32	46	118	242
Units Permitted <sup>2</sup>	26	49	33	0	108

##### 5th RHNA (4 Years)

	Very Low	Low	Moderate	Above Moderate	TOTAL
RHNA Allocation	77	59	54	119	309
Units Permitted <sup>3</sup>	89	81	6	1	177

#### San Diego Housing Federation Affordable Housing Inventory<sup>4</sup>

Total Rent Restricted Units	303
Total Price Restricted Units	0
New Housing Units <sup>5</sup>	80
<b>Total Affordable Housing Units</b>	<b>383</b>

#### SANDAG Board Policy No. 033

##### 5 Years (1/1/09 - 12/31/13)

New Units Permitted (Deed-Restricted)		Existing Units		
Very Low	Low	Acq/Rehab	Preserved At-Risk	TOTAL
88	47	0	0	135

<sup>1</sup> Data for Preserved At-Risk units only collected for the five-year period from January 1, 2009 - December 31, 2013 for the purposes of Board Policy No. 033

<sup>2</sup> Units Permitted are based on 8 years (1/1/2003 - 12/31/2010), six months beyond the 7.5-year RHNA Projection Period for the fourth housing element cycle.

<sup>3</sup> Units Permitted are based on 4 years (1/1/2010 - 12/31/2013) of the 11-year RHNA Projection Period for the fifth housing element cycle.

<sup>4</sup> San Diego Housing Federation inventory includes total deed restricted affordable (very low and low income) units collected from each jurisdiction in December 2011.

<sup>5</sup> New Housing Units includes deed restricted affordable (very low and low ) units as well as Acq/Rehab (very low and low) units collected from each jurisdiction for 2012 and 2013

# REGIONAL HOUSING DASHBOARD

2003 - 2013

## NATIONAL CITY

	New Units Permitted											Acq/Rehab		Preserved At-Risk <sup>1</sup>		
	VERY LOW			LOW			MODERATE			ABOVE MODERATE		VERY LOW	LOW	VERY LOW	LOW	
	<i>Deed Restricted</i>	<i>Non Deed Restricted</i>	<i>TOTAL</i>	<i>Deed Restricted</i>	<i>Non Deed Restricted</i>	<i>TOTAL</i>	<i>Deed Restricted</i>	<i>Non Deed Restricted</i>	<i>TOTAL</i>							
												<i>Deed Restricted</i>				
2003	0	0	0	0	0	0	0	0	0	0	27	27	0	0		
2004	0	0	0	0	0	0	0	0	0	0	132	132	0	0		
2005	0	0	0	0	0	0	0	0	0	0	156	156	0	0		
2006	60	0	60	20	0	20	0	0	0	0	47	127	0	0		
2007	0	0	0	0	0	0	0	170	170	0	73	243	0	0	0	0
2008	0	0	0	0	5	5	0	0	0	0	227	232	0	0	0	0
2009	0	0	0	2	0	2	0	0	0	0	18	20	0	0	0	0
2010	0	0	0	8	0	8	0	0	0	0	23	31	0	17	0	0
2011	0	0	0	0	0	0	0	0	0	0	3	3	2	7	0	0
2012	0	0	0	0	0	0	0	0	0	0	9	9	0	0	0	0
2013	0	0	0	0	0	0	0	0	0	0	32	32	0	0	0	0
<b>TOTAL</b>	<b>60</b>	<b>0</b>	<b>60</b>	<b>30</b>	<b>5</b>	<b>35</b>	<b>0</b>	<b>170</b>	<b>170</b>	<b>0</b>	<b>747</b>	<b>1,012</b>	<b>2</b>	<b>24</b>	<b>0</b>	<b>0</b>

Regional Housing Needs Assessment (RHNA)					
4th RHNA (8 Years)					
	Very Low	Low	Moderate	Above Moderate	TOTAL
RHNA Allocation	18	39	60	202	319
Units Permitted <sup>2</sup>	60	35	170	703	968

5th RHNA (4 Years)					
	Very Low	Low	Moderate	Above Moderate	TOTAL
RHNA Allocation	465	353	327	718	1,863
Units Permitted <sup>3</sup>	0	8	0	67	75

San Diego Housing Federation Affordable Housing Inventory <sup>4</sup>	
Total Rent Restricted Units	2,317
Total Price Restricted Units	6
New Housing Units <sup>5</sup>	0
<b>Total Affordable Housing Units</b>	<b>2,323</b>

SANDAG Board Policy No. 033				
5 Years (1/1/09 - 12/31/13)				
New Units Permitted (Deed-Restricted)		Existing Units		
Very Low	Low	Acq/Rehab	Preserved At-Risk	TOTAL
0	10	26	0	36

<sup>1</sup> Data for Preserved At-Risk units only collected for the five-year period from January 1, 2009 - December 31, 2013 for the purposes of Board Policy No. 033

<sup>2</sup> Units Permitted are based on 8 years (1/1/2003 - 12/31/2010), six months beyond the 7.5-year RHNA Projection Period for the fourth housing element cycle.

<sup>3</sup> Units Permitted are based on 4 years (1/1/2010 - 12/31/2013) of the 11-year RHNA Projection Period for the fifth housing element cycle.

<sup>4</sup> San Diego Housing Federation inventory includes total deed restricted affordable (very low and low income) units collected from each jurisdiction in December 2011.

<sup>5</sup> New Housing Units includes deed restricted affordable (very low and low ) units as well as Acq/Rehab (very low and low) units collected from each jurisdiction for 2012 and 2013

# REGIONAL HOUSING DASHBOARD

2003 - 2013

**OCEANSIDE**

	New Units Permitted											Acq/Rehab		Preserved At-Risk <sup>1</sup>		
	VERY LOW			LOW			MODERATE			ABOVE MODERATE		VERY LOW	LOW	VERY LOW	LOW	
	Deed Restricted	Non Deed Restricted	TOTAL	Deed Restricted	Non Deed Restricted	TOTAL	Deed Restricted	Non Deed Restricted	TOTAL	TOTAL	TOTAL	Deed Restricted	Restricted			
<b>2003</b>	0	0	0	0	0	0	0	0	0	0	591	<b>591</b>	0	0		
<b>2004</b>	0	0	0	0	0	0	0	0	0	0	432	<b>432</b>	0	0		
<b>2005</b>	0	0	0	8	0	8	0	234	234	234	300	<b>542</b>	0	0		
<b>2006</b>	38	0	38	50	0	50	0	250	250	250	385	<b>723</b>	0	0		
<b>2007</b>	37	0	37	10	0	10	0	98	98	98	137	<b>282</b>	36	0	0	0
<b>2008</b>	100	0	100	10	0	10	0	22	22	22	71	<b>203</b>	0	90	0	0
<b>2009</b>	24	0	24	131	0	131	0	165	165	165	64	<b>384</b>	14	130	0	0
<b>2010</b>	85	0	85	0	0	0	0	33	33	33	74	<b>192</b>	8	2	0	0
<b>2011</b>	83	0	83	0	0	0	0	17	17	17	62	<b>162</b>	4	0	0	0
<b>2012</b>	3	0	3	0	0	0	0	36	36	36	67	<b>106</b>	0	0	0	83
<b>2013</b>	84	0	84	55	0	55	0	16	16	16	159	<b>314</b>	0	0	84	123
<b>TOTAL</b>	<b>454</b>	<b>0</b>	<b>454</b>	<b>264</b>	<b>0</b>	<b>264</b>	<b>0</b>	<b>871</b>	<b>871</b>	<b>871</b>	<b>2,342</b>	<b>3,931</b>	<b>62</b>	<b>222</b>	<b>84</b>	<b>206</b>

Regional Housing Needs Assessment (RHNA)					
4th RHNA (8 Years)					
	Very Low	Low	Moderate	Above Moderate	TOTAL
<b>RHNA Allocation</b>	1,454	1,042	1,214	2,713	<b>6,423</b>
<b>Units Permitted<sup>2</sup></b>	284	209	802	2,054	<b>3,349</b>

5th RHNA (4 Years)					
	Very Low	Low	Moderate	Above Moderate	TOTAL
<b>RHNA Allocation</b>	1,549	1,178	1,090	2,393	<b>6,210</b>
<b>Units Permitted<sup>3</sup></b>	255	55	102	362	<b>774</b>

San Diego Housing Federation Affordable Housing Inventory <sup>4</sup>	
<b>Total Rent Restricted Units</b>	<b>1,474</b>
<b>Total Price Restricted Units</b>	<b>21</b>
<b>New Housing Units<sup>5</sup></b>	<b>142</b>
<b>Total Affordable Housing Units</b>	<b>1,637</b>

SANDAG Board Policy No. 033					
5 Years (1/1/09 - 12/31/13)					
New Units Permitted (Deed-Restricted)			Existing Units		
Very Low	Low	Acq/Rehab	Preserved Risk	At-Risk	TOTAL
279	186	158		290	<b>913</b>

<sup>1</sup> Data for Preserved At-Risk units only collected for the five-year period from January 1, 2009 - December 31, 2013 for the purposes of Board Policy No. 033

<sup>2</sup> Units Permitted are based on 8 years (1/1/2003 - 12/31/2010), six months beyond the 7.5-year RHNA Projection Period for the fourth housing element cycle.

<sup>3</sup> Units Permitted are based on 4 years (1/1/2010 - 12/31/2013) of the 11-year RHNA Projection Period for the fifth housing element cycle.

<sup>4</sup> San Diego Housing Federation inventory includes total deed restricted affordable (very low and low income) units collected from each jurisdiction in December 2011.

<sup>5</sup> New Housing Units includes deed restricted affordable (very low and low ) units as well as Acq/Rehab (very low and low) units collected from each jurisdiction for 2012 and 2013

# REGIONAL HOUSING DASHBOARD

2003 - 2013

**POWAY**

	New Units Permitted											Acq/Rehab		Preserved At-Risk <sup>1</sup>		
	VERY LOW			LOW			MODERATE			ABOVE MODERATE		VERY LOW	LOW	VERY LOW	LOW	
	Deed Restricted	Non Deed Restricted	TOTAL	Deed Restricted	Non Deed Restricted	TOTAL	Deed Restricted	Non Deed Restricted	TOTAL	MODERATE	TOTAL					
												Deed Restricted				
2003	155	0	155	0	0	0	0	0	0	0	81	236	0	0		
2004	0	0	0	0	0	0	0	0	0	0	74	74	0	0		
2005	0	0	0	0	0	0	0	0	0	0	41	41	0	0		
2006	44	0	44	12	0	12	0	0	0	0	26	82	0	0		
2007	0	0	0	0	0	0	0	0	0	0	20	20	0	0	0	0
2008	0	0	0	0	0	0	0	0	0	0	19	19	26	26	0	0
2009	0	0	0	5	0	5	28	0	28	31	64	0	0	0	0	0
2010	31	0	31	46	0	46	0	0	0	13	90	0	0	0	0	0
2011	0	0	0	0	0	0	0	0	0	10	10	26	26	0	0	0
2012	26	0	26	26	0	26	0	0	0	10	62	26	26	0	0	0
2013	0	0	0	0	0	0	0	0	0	19	19	0	0	0	0	0
<b>TOTAL</b>	<b>256</b>	<b>0</b>	<b>256</b>	<b>89</b>	<b>0</b>	<b>89</b>	<b>28</b>	<b>0</b>	<b>28</b>	<b>344</b>	<b>717</b>	<b>78</b>	<b>78</b>	<b>0</b>	<b>0</b>	<b>0</b>

Regional Housing Needs Assessment (RHNA)					
4th RHNA (8 Years)					
	Very Low	Low	Moderate	Above Moderate	TOTAL
RHNA Allocation	419	288	235	300	1,242
Units Permitted <sup>2</sup>	230	63	28	305	626

5th RHNA (4 Years)					
	Very Low	Low	Moderate	Above Moderate	TOTAL
RHNA Allocation	201	152	282	618	1,253
Units Permitted <sup>3</sup>	57	72	0	52	181

San Diego Housing Federation Affordable Housing Inventory <sup>4</sup>	
Total Rent Restricted Units	719
Total Price Restricted Units	41
New Housing Units <sup>5</sup>	104
<b>Total Affordable Housing Units</b>	<b>864</b>

SANDAG Board Policy No. 033				
5 Years (1/1/09 - 12/31/13)				
New Units Permitted (Deed-Restricted)		Existing Units		
Very Low	Low	Acq/Rehab	Preserved At-Risk	TOTAL
57	77	104	0	238

<sup>1</sup> Data for Preserved At-Risk units only collected for the five-year period from January 1, 2009 - December 31, 2013 for the purposes of Board Policy No. 033

<sup>2</sup> Units Permitted are based on 8 years (1/1/2003 - 12/31/2010), six months beyond the 7.5-year RHNA Projection Period for the fourth housing element cycle.

<sup>3</sup> Units Permitted are based on 4 years (1/1/2010 - 12/31/2013) of the 11-year RHNA Projection Period for the fifth housing element cycle.

<sup>4</sup> San Diego Housing Federation inventory includes total deed restricted affordable (very low and low income) units collected from each jurisdiction in December 2011.

<sup>5</sup> New Housing Units includes deed restricted affordable (very low and low ) units as well as Acq/Rehab (very low and low) units collected from each jurisdiction for 2012 and 2013

# REGIONAL HOUSING DASHBOARD

2003 - 2013

## CITY OF SAN DIEGO

	New Units Permitted										Acq/Rehab		Preserved At-Risk <sup>1</sup>		
	VERY LOW			LOW			MODERATE			ABOVE		VERY LOW	LOW	VERY LOW	LOW
	<i>Deed Restricted</i>	<i>Non Deed Restricted</i>	<i>TOTAL</i>	<i>Deed Restricted</i>	<i>Non Deed Restricted</i>	<i>TOTAL</i>	<i>Deed Restricted</i>	<i>Non Deed Restricted</i>	<i>TOTAL</i>	<i>MODERATE</i>	<i>TOTAL</i>				
												<i>Deed Restricted</i>			
<b>2003</b>	450	0	450	257	0	257	18	0	18	6,334	<b>7,059</b>	0	0		
<b>2004</b>	179	0	179	59	0	59	53	0	53	5,277	<b>5,568</b>	373	162		
<b>2005</b>	321	0	321	302	0	302	136	0	136	5,575	<b>6,334</b>	23	5		
<b>2006</b>	361	0	361	194	0	194	6	0	6	4,153	<b>4,714</b>	7	0		
<b>2007</b>	436	0	436	168	0	168	67	0	67	3,236	<b>3,907</b>	238	496	0	195
<b>2008</b>	333	0	333	262	0	262	3	0	3	1,683	<b>2,281</b>	108	21	0	663
<b>2009</b>	283	0	283	125	0	125	17	0	17	1,040	<b>1,465</b>	33	142	0	75
<b>2010</b>	358	0	358	175	0	175	29	0	29	1,504	<b>2,066</b>	185	435	130	0
<b>2011</b>	221	0	221	127	0	127	0	0	0	2,173	<b>2,521</b>	234	173	20	178
<b>2012</b>	197	0	197	287	0	287	0	0	0	3,400	<b>3,884</b>	49	0	0	70
<b>2013</b>	336	0	336	582	0	582	0	0	0	5,325	<b>6,243</b>	129	0	24	11
<b>TOTAL</b>	<b>3,475</b>	<b>0</b>	<b>3,475</b>	<b>2,538</b>	<b>0</b>	<b>2,538</b>	<b>329</b>	<b>0</b>	<b>329</b>	<b>39,700</b>	<b>46,042</b>	<b>1,379</b>	<b>1,434</b>	<b>174</b>	<b>1,192</b>

Regional Housing Needs Assessment (RHNA)					
4th RHNA (8 Years)					
	Very Low	Low	Moderate	Above Moderate	TOTAL
RHNA Allocation	9,613	8,126	8,645	19,358	<b>45,742</b>
Units Permitted <sup>2</sup>	2,721	1,542	329	28,802	<b>33,394</b>

5th RHNA (4 Years)					
	Very Low	Low	Moderate	Above Moderate	TOTAL
RHNA Allocation	21,977	16,703	15,462	33,954	<b>88,096</b>
Units Permitted <sup>3</sup>	1,112	1,171	29	12,402	<b>14,714</b>

San Diego Housing Federation Affordable Housing Inventory <sup>4</sup>	
Total Rent Restricted Units	<b>18,843</b>
Total Price Restricted Units	<b>1,243</b>
New Housing Units <sup>5</sup>	<b>1,580</b>
Total Affordable Housing Units	<b>21,666</b>

SANDAG Board Policy No. 033				
5 Years (1/1/09 - 12/31/13)				
New Units Permitted (Deed-Restricted)		Existing Units		
Very Low	Low	Acq/Rehab	Preserved At-Risk	TOTAL
1,395	1,296	1,380	508	<b>4,579</b>

<sup>1</sup> Data for Preserved At-Risk units only collected for the five-year period from January 1, 2009 - December 31, 2013 for the purposes of Board Policy No. 033

<sup>2</sup> Units Permitted are based on 8 years (1/1/2003 - 12/31/2010), six months beyond the 7.5-year RHNA Projection Period for the fourth housing element cycle.

<sup>3</sup> Units Permitted are based on 4 years (1/1/2010 - 12/31/2013) of the 11-year RHNA Projection Period for the fifth housing element cycle.

<sup>4</sup> San Diego Housing Federation inventory includes total deed restricted affordable (very low and low income) units collected from each jurisdiction in December 2011.

<sup>5</sup> New Housing Units includes deed restricted affordable (very low and low ) units as well as Acq/Rehab (very low and low) units collected from each jurisdiction for 2012 and 2013

# REGIONAL HOUSING DASHBOARD

2003 - 2013

**SAN MARCOS**

	New Units Permitted											Acq/Rehab		Preserved At-Risk <sup>1</sup>	
	VERY LOW			LOW			MODERATE			ABOVE MODERATE		VERY LOW	LOW	VERY LOW	LOW
	Deed Restricted	Non Deed Restricted	TOTAL	Deed Restricted	Non Deed Restricted	TOTAL	Deed Restricted	Non Deed Restricted	TOTAL	TOTAL	TOTAL	Deed Restricted	Restricted	Deed Restricted	Restricted
	Restricted	Restricted	TOTAL	Restricted	Restricted	TOTAL	Restricted	Restricted	TOTAL	MODERATE	TOTAL				
<b>2003*</b>	222	0	222	334	0	334	650	0	650	2,406	<b>3,612</b>	0	0		
<b>2004</b>	0	0	0	0	0	0	0	0	0	0	<b>0</b>	0	0		
<b>2005</b>	0	0	0	0	0	0	0	0	0	0	<b>0</b>	0	0		
<b>2006</b>	0	0	0	0	0	0	0	0	0	0	<b>0</b>	0	0		
<b>2007</b>	0	0	0	0	0	0	0	0	0	0	<b>0</b>	0	0	0	0
<b>2008</b>	0	0	0	0	0	0	0	0	0	56	<b>56</b>	0	0	0	0
<b>2009</b>	73	0	73	27	0	27	0	0	0	54	<b>154</b>	0	0	0	0
<b>2010</b>	0	0	0	0	0	0	0	0	0	136	<b>136</b>	5	27	0	0
<b>2011</b>	35	0	35	13	0	13	0	0	0	352	<b>400</b>	0	0	0	0
<b>2012</b>	42	0	42	14	0	14	14	0	14	511	<b>581</b>	0	0	0	0
<b>2013</b>	59	0	59	23	0	23	49	0	49	685	<b>816</b>	0	0	0	0
<b>TOTAL</b>	<b>431</b>	<b>0</b>	<b>431</b>	<b>411</b>	<b>0</b>	<b>411</b>	<b>713</b>	<b>0</b>	<b>713</b>	<b>4,200</b>	<b>5,755</b>	<b>5</b>	<b>27</b>	<b>0</b>	<b>0</b>

*\* Due to changes in the Housing and Community Development (HCD) housing element cycle reporting periods from fiscal years to calendar years, San Marcos credited all units from 2003 - 2007 into the year 2003. There were no affordable housing units permitted in 2007 that would be credited towards the Board Policy No. 033 calculation of incentive points for the upcoming Smart Growth Incentive Program and Active Transportation Grant Program calls for projects.*

Regional Housing Needs Assessment (RHNA)					
4th RHNA (8 Years)					
	Very Low	Low	Moderate	Above Moderate	TOTAL
<b>RHNA Allocation</b>	1,434	966	1,182	2,672	<b>6,254</b>
<b>Units Permitted<sup>2</sup></b>	295	361	650	2,652	<b>3,958</b>

San Diego Housing Federation Affordable Housing Inventory <sup>4</sup>	
<b>Total Rent Restricted Units</b>	<b>2,932</b>
<b>Total Price Restricted Units</b>	<b>193</b>
<b>New Housing Units<sup>5</sup></b>	<b>138</b>
<b>Total Affordable Housing Units</b>	<b>3,263</b>

5th RHNA (4 Years)					
	Very Low	Low	Moderate	Above Moderate	TOTAL
<b>RHNA Allocation</b>	1,043	793	734	1,613	<b>4,183</b>
<b>Units Permitted<sup>3</sup></b>	136	50	63	1,684	<b>1,933</b>

SANDAG Board Policy No. 033				
5 Years (1/1/09 - 12/31/13)				
New Units Permitted (Deed-Restricted)		Existing Units		
Very Low	Low	Acq/Rehab	Preserved At-Risk	TOTAL
209	77	32	0	<b>318</b>

<sup>1</sup> Data for Preserved At-Risk units only collected for the five-year period from January 1, 2009 - December 31, 2013 for the purposes of Board Policy No. 033

<sup>2</sup> Units Permitted are based on 8 years (1/1/2003 - 12/31/2010), six months beyond the 7.5-year RHNA Projection Period for the fourth housing element cycle.

<sup>3</sup> Units Permitted are based on 4 years (1/1/2010 - 12/31/2013) of the 11-year RHNA Projection Period for the fifth housing element cycle.

<sup>4</sup> San Diego Housing Federation inventory includes total deed restricted affordable (very low and low income) units collected from each jurisdiction in December 2011.

<sup>5</sup> New Housing Units includes deed restricted affordable (very low and low ) units as well as Acq/Rehab (very low and low ) units collected from each jurisdiction for 2012 and 2013

# REGIONAL HOUSING DASHBOARD

2003 - 2013

**SANTEE**

New Units Permitted												Acq/Rehab		Preserved At-Risk <sup>1</sup>			
	VERY LOW			LOW			MODERATE			ABOVE MODERATE		VERY LOW	LOW	VERY LOW	LOW		
	<i>Deed Restricted</i>	<i>Non Deed Restricted</i>	TOTAL	<i>Deed Restricted</i>	<i>Non Deed Restricted</i>	TOTAL	<i>Deed Restricted</i>	<i>Non Deed Restricted</i>	TOTAL	TOTAL	TOTAL	<i>Deed Restricted</i>					
2003	0	0	0	0	0	0	0	0	0	0	68	<b>68</b>	19	41			
2004	80	0	80	53	0	53	0	0	0	0	161	<b>294</b>	0	0			
2005	0	0	0	0	0	0	0	0	0	0	286	<b>286</b>	0	0			
2006	0	0	0	0	0	0	0	0	0	0	86	<b>86</b>	0	0			
2007	0	0	0	0	0	0	0	0	0	0	258	<b>258</b>	0	0	0	0	
2008	0	0	0	0	0	0	0	3	3	3	157	<b>160</b>	0	0	0	0	
2009	0	0	0	0	0	0	0	1	1	1	152	<b>153</b>	0	0	0	0	
2010	10	0	10	37	4	41	1	52	53	53	63	<b>167</b>	0	0	0	0	
2011	0	0	0	0	0	0	0	7	7	7	153	<b>160</b>	0	0	0	0	
2012	5	0	5	37	0	37	0	19	19	19	19	<b>80</b>	0	0	0	0	
2013	0	0	0	0	0	0	0	0	0	0	133	<b>133</b>	0	0	0	0	
<b>TOTAL</b>	<b>95</b>	<b>0</b>	<b>95</b>	<b>127</b>	<b>4</b>	<b>131</b>	<b>1</b>	<b>82</b>	<b>83</b>	<b>83</b>	<b>1,536</b>	<b>1,845</b>	<b>19</b>	<b>41</b>	<b>0</b>	<b>0</b>	

Regional Housing Needs Assessment (RHNA)					
4th RHNA (8 Years)					
	Very Low	Low	Moderate	Above Moderate	TOTAL
RHNA Allocation	384	261	261	475	<b>1,381</b>
Units Permitted <sup>2</sup>	90	94	57	1,231	<b>1,472</b>

5th RHNA (4 Years)					
	Very Low	Low	Moderate	Above Moderate	TOTAL
RHNA Allocation	914	694	642	1,410	<b>3,660</b>
Units Permitted <sup>3</sup>	15	78	79	368	<b>540</b>

San Diego Housing Federation Affordable Housing Inventory <sup>4</sup>	
Total Rent Restricted Units	<b>643</b>
Total Price Restricted Units	<b>0</b>
New Housing Units <sup>5</sup>	<b>42</b>
Total Affordable Housing Units	<b>685</b>

SANDAG Board Policy No. 033				
5 Years (1/1/09 - 12/31/13)				
New Units Permitted (Deed-Restricted)		Existing Units		
Very Low	Low	Acq/Rehab	Preserved At-Risk	TOTAL
15	74	0	0	<b>89</b>

<sup>1</sup> Data for Preserved At-Risk units only collected for the five-year period from January 1, 2009 - December 31, 2013 for the purposes of Board Policy No. 033

<sup>2</sup> Units Permitted are based on 8 years (1/1/2003 - 12/31/2010), six months beyond the 7.5-year RHNA Projection Period for the fourth housing element cycle.

<sup>3</sup> Units Permitted are based on 4 years (1/1/2010 - 12/31/2013) of the 11-year RHNA Projection Period for the fifth housing element cycle.

<sup>4</sup> San Diego Housing Federation inventory includes total deed restricted affordable (very low and low income) units collected from each jurisdiction in December 2011.

<sup>5</sup> New Housing Units includes deed restricted affordable (very low and low ) units as well as Acq/Rehab (very low and low ) units collected from each jurisdiction for 2012 and 2013



# REGIONAL HOUSING DASHBOARD

2003 - 2013

## SOLANA BEACH

	New Units Permitted											Acq/Rehab		Preserved At-Risk <sup>1</sup>				
	VERY LOW			LOW			MODERATE			ABOVE MODERATE		VERY LOW	LOW	VERY LOW	LOW			
	<i>Deed Restricted</i>	<i>Non Deed Restricted</i>	<i>TOTAL</i>	<i>Deed Restricted</i>	<i>Non Deed Restricted</i>	<i>TOTAL</i>	<i>Deed Restricted</i>	<i>Non Deed Restricted</i>	<i>TOTAL</i>									
												<i>Deed Restricted</i>						
2003	0	0	0	0	0	0	0	0	0	0	15	15	0	0				
2004	0	0	0	0	0	0	0	0	0	0	41	41	0	0				
2005	0	0	0	5	0	5	0	0	0	0	19	24	0	0				
2006	0	0	0	1	0	1	0	0	0	0	22	23	0	0				
2007	0	0	0	1	0	1	0	0	0	0	15	16	0	0			0	0
2008	0	0	0	1	0	1	0	0	0	0	5	6	0	0			0	0
2009	0	0	0	0	0	0	0	0	0	0	3	3	0	0			0	0
2010	0	0	0	1	0	1	0	0	0	0	3	4	0	0			0	0
2011	0	0	0	0	0	0	0	0	0	0	6	6	0	0			0	0
2012	0	0	0	0	0	0	0	0	0	0	1	1	0	0			0	0
2013	0	0	0	0	0	0	0	0	0	0	2	2	0	0			0	0
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9</b>	<b>0</b>	<b>9</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>132</b>	<b>141</b>	<b>0</b>	<b>0</b>			<b>0</b>	<b>0</b>

Regional Housing Needs Assessment (RHNA)					
4th RHNA (8 Years)					
	Very Low	Low	Moderate	Above Moderate	TOTAL
RHNA Allocation	37	30	25	39	131
Units Permitted <sup>2</sup>	0	9	0	123	132

5th RHNA (4 Years)					
	Very Low	Low	Moderate	Above Moderate	TOTAL
RHNA Allocation	85	65	59	131	340
Units Permitted <sup>3</sup>	0	1	0	12	13

San Diego Housing Federation Affordable Housing Inventory <sup>4</sup>	
Total Rent Restricted Units	67
Total Price Restricted Units	0
New Housing Units <sup>5</sup>	0
<b>Total Affordable Housing Units</b>	<b>67</b>

SANDAG Board Policy No. 033				
5 Years (1/1/09 - 12/31/13)				
New Units Permitted (Deed-Restricted)		Existing Units		
Very Low	Low	Acq/Rehab	Preserved At-Risk	TOTAL
0	1	0	0	1

<sup>1</sup> Data for Preserved At-Risk units only collected for the five-year period from January 1, 2009 - December 31, 2013 for the purposes of Board Policy No. 033

<sup>2</sup> Units Permitted are based on 8 years (1/1/2003 - 12/31/2010), six months beyond the 7.5-year RHNA Projection Period for the fourth housing element cycle.

<sup>3</sup> Units Permitted are based on 4 years (1/1/2010 - 12/31/2013) of the 11-year RHNA Projection Period for the fifth housing element cycle.

<sup>4</sup> San Diego Housing Federation inventory includes total deed restricted affordable (very low and low income) units collected from each jurisdiction in December 2011.

<sup>5</sup> New Housing Units includes deed restricted affordable (very low and low ) units as well as Acq/Rehab (very low and low ) units collected from each jurisdiction for 2012 and 2013

# REGIONAL HOUSING DASHBOARD

2003 - 2013

## VISTA

	New Units Permitted											Acq/Rehab		Preserved At-Risk <sup>1</sup>		
	VERY LOW			LOW			MODERATE			ABOVE MODERATE		VERY LOW	LOW	VERY LOW	LOW	
	Deed Restricted	Non Deed Restricted	TOTAL	Deed Restricted	Non Deed Restricted	TOTAL	Deed Restricted	Non Deed Restricted	TOTAL	MODERATE	TOTAL					
												Deed Restricted				
2003	0	0	0	4	0	4	0	0	0	0	213	217	0	0		
2004	32	0	32	3	0	3	0	0	0	0	101	136	0	0		
2005	0	0	0	17	0	17	0	0	0	0	318	335	0	0		
2006	0	0	0	4	0	4	0	0	0	0	76	80	0	0		
2007	0	0	0	3	0	3	0	0	0	0	63	66	0	0	0	0
2008	0	0	0	1	0	1	3	0	3	51	55	0	0	0	0	
2009	0	0	0	0	0	0	0	0	0	11	11	0	0	0	0	
2010	0	0	0	1	0	1	0	0	0	61	62	0	0	0	0	
2011	0	0	0	0	0	0	0	0	0	51	51	0	0	0	0	
2012	0	0	0	0	0	0	0	0	0	95	95	0	0	0	0	
2013	46	0	46	22	0	22	1	0	1	45	114	40	6	63	12	
<b>TOTAL</b>	<b>78</b>	<b>0</b>	<b>78</b>	<b>55</b>	<b>0</b>	<b>55</b>	<b>4</b>	<b>0</b>	<b>4</b>	<b>1,085</b>	<b>1,222</b>	<b>40</b>	<b>6</b>	<b>63</b>	<b>12</b>	

Regional Housing Needs Assessment (RHNA)					
4th RHNA (8 Years)					
	Very Low	Low	Moderate	Above Moderate	TOTAL
RHNA Allocation	511	305	428	1,023	2,267
Units Permitted <sup>2</sup>	32	33	3	894	962

5th RHNA (4 Years)					
	Very Low	Low	Moderate	Above Moderate	TOTAL
RHNA Allocation	343	260	241	530	1,374
Units Permitted <sup>3</sup>	46	23	1	252	322

San Diego Housing Federation Affordable Housing Inventory <sup>4</sup>		
Total Rent Restricted Units		453
Total Price Restricted Units		7
New Housing Units <sup>5</sup>		114
Total Affordable Housing Units		574

SANDAG Board Policy No. 033				
5 Years (1/1/09 - 12/31/13)				
New Units Permitted (Deed-Restricted)		Existing Units		
Very Low	Low	Acq/Rehab	Preserved At-Risk	TOTAL
46	23	46	75	190

<sup>1</sup> Data for Preserved At-Risk units only collected for the five-year period from January 1, 2009 - December 31, 2013 for the purposes of Board Policy No. 033

<sup>2</sup> Units Permitted are based on 8 years (1/1/2003 - 12/31/2010), six months beyond the 7.5-year RHNA Projection Period for the fourth housing element cycle.

<sup>3</sup> Units Permitted are based on 4 years (1/1/2010 - 12/31/2013) of the 11-year RHNA Projection Period for the fifth housing element cycle.

<sup>4</sup> San Diego Housing Federation inventory includes total deed restricted affordable (very low and low income) units collected from each jurisdiction in December 2011.

<sup>5</sup> New Housing Units includes deed restricted affordable (very low and low ) units as well as Acq/Rehab (very low and low) units collected from each jurisdiction for 2012 and 2013

# REGIONAL HOUSING DASHBOARD

2003 - 2013

## Unincorporated COUNTY OF SAN DIEGO

	New Units Permitted											Acq/Rehab		Preserved At-Risk <sup>1</sup>		
	VERY LOW			LOW			MODERATE			ABOVE MODERATE		VERY LOW	LOW	VERY LOW	LOW	
	<i>Deed Restricted</i>	<i>Non Deed Restricted</i>	<i>TOTAL</i>	<i>Deed Restricted</i>	<i>Non Deed Restricted</i>	<i>TOTAL</i>	<i>Deed Restricted</i>	<i>Non Deed Restricted</i>	<i>TOTAL</i>	<i>TOTAL</i>	<i>TOTAL</i>	<i>Deed Restricted</i>				
<b>2003</b>	36	5	41	84	48	132	0	171	171	2,235	<b>2,579</b>	85	0			
<b>2004</b>	0	4	4	50	63	113	0	113	113	2,548	<b>2,778</b>	44	91			
<b>2005</b>	0	11	11	0	75	75	0	98	98	3,336	<b>3,520</b>	0	0			
<b>2006</b>	0	17	17	0	47	47	0	119	119	1,813	<b>1,996</b>	14	122			
<b>2007</b>	2	7	9	0	43	43	0	39	39	1,122	<b>1,213</b>	0	0	0	0	
<b>2008</b>	0	14	14	0	33	33	0	73	73	775	<b>895</b>	0	0	0	0	
<b>2009</b>	0	2	2	0	24	24	0	9	9	410	<b>445</b>	0	0	0	0	
<b>2010</b>	16	2	18	63	19	82	0	9	9	268	<b>377</b>	0	0	0	0	
<b>2011</b>	0	1	1	0	22	22	0	90	90	304	<b>417</b>	0	0	0	0	
<b>2012</b>	0	3	3	0	20	20	0	36	36	260	<b>319</b>	0	21	0	0	
<b>2013</b>	0	1	1	0	21	21	0	65	65	393	<b>480</b>	0	0	0	0	
<b>TOTAL</b>	<b>54</b>	<b>67</b>	<b>121</b>	<b>197</b>	<b>415</b>	<b>612</b>	<b>0</b>	<b>822</b>	<b>822</b>	<b>13,464</b>	<b>15,019</b>	<b>143</b>	<b>234</b>	<b>0</b>	<b>0</b>	

Regional Housing Needs Assessment (RHNA)					
4th RHNA (8 Years)					
	Very Low	Low	Moderate	Above Moderate	TOTAL
RHNA Allocation	2,799	1,959	2,336	5,263	<b>12,357</b>
Units Permitted <sup>2</sup>	116	549	631	12,507	<b>13,803</b>

5th RHNA (4 Years)					
	Very Low	Low	Moderate	Above Moderate	TOTAL
RHNA Allocation	2,085	1,585	5,864	12,878	<b>22,412</b>
Units Permitted <sup>3</sup>	23	145	200	1,225	<b>1,593</b>

San Diego Housing Federation Affordable Housing Inventory <sup>4</sup>	
Total Rent Restricted Units	1,756
Total Price Restricted Units	0
New Housing Units <sup>5</sup>	21
<b>Total Affordable Housing Units</b>	<b>1,777</b>

SANDAG Board Policy No. 033				
5 Years (1/1/09 - 12/31/13)				
New Units Permitted (Deed-Restricted)		Existing Units		
Very Low	Low	Acq/Rehab	Preserved At-Risk	TOTAL
16	63	21	0	<b>100</b>

<sup>1</sup> Data for Preserved At-Risk units only collected for the five-year period from January 1, 2009 - December 31, 2013 for the purposes of Board Policy No. 033

<sup>2</sup> Units Permitted are based on 8 years (1/1/2003 - 12/31/2010), six months beyond the 7.5-year RHNA Projection Period for the fourth housing element cycle.

<sup>3</sup> Units Permitted are based on 4 years (1/1/2010 - 12/31/2013) of the 11-year RHNA Projection Period for the fifth housing element cycle.

<sup>4</sup> San Diego Housing Federation inventory includes total deed restricted affordable (very low and low income) units collected from each jurisdiction in December 2011.

<sup>5</sup> New Housing Units includes deed restricted affordable (very low and low ) units as well as Acq/Rehab (very low and low) units collected from each jurisdiction for 2012 and 2013

# REGIONAL HOUSING DASHBOARD

2003 - 2013

## SAN DIEGO REGION

	New Units Permitted											Acq/Rehab		Preserved At-Risk <sup>1</sup>		
	VERY LOW			LOW			MODERATE			ABOVE		VERY LOW	LOW	VERY LOW	LOW	
	<i>Deed</i>	<i>Non Deed</i>	TOTAL	<i>Deed</i>	<i>Non Deed</i>	TOTAL	<i>Deed</i>	<i>Non Deed</i>	TOTAL	MODERATE		TOTAL	Deed	Restricted	Deed	Restricted
	Restricted	Restricted		Restricted	Restricted		Restricted	Restricted								
<b>2003</b>	1,045	14	1,059	1,252	53	1,305	761	459	1,220	16,245	<b>19,829</b>	120	56			
<b>2004</b>	321	7	328	418	74	492	170	333	503	13,572	<b>14,895</b>	417	253			
<b>2005</b>	362	11	373	502	89	591	136	443	579	14,065	<b>15,608</b>	23	5			
<b>2006</b>	648	19	667	395	57	452	55	401	456	8,003	<b>9,578</b>	27	127			
<b>2007</b>	498	10	508	193	48	241	85	329	414	6,699	<b>7,862</b>	281	514	14	286	
<b>2008</b>	565	14	579	504	59	563	10	107	117	3,720	<b>4,979</b>	157	145	14	816	
<b>2009</b>	438	2	440	322	35	357	45	189	234	2,354	<b>3,385</b>	47	272	0	75	
<b>2010</b>	581	2	583	693	27	720	30	99	129	3,114	<b>4,546</b>	211	481	130	0	
<b>2011</b>	449	4	453	225	26	251	21	328	349	4,044	<b>5,097</b>	271	207	85	243	
<b>2012</b>	295	3	298	395	22	417	294	206	500	6,022	<b>7,237</b>	75	236	0	153	
<b>2013</b>	661	1	662	736	49	785	51	128	179	7,866	<b>9,492</b>	204	238	171	146	
<b>TOTAL</b>	<b>5,863</b>	<b>87</b>	<b>5,950</b>	<b>5,635</b>	<b>539</b>	<b>6,174</b>	<b>1,658</b>	<b>3,022</b>	<b>4,680</b>	<b>85,704</b>	<b>102,508</b>	<b>1,833</b>	<b>2,534</b>	<b>414</b>	<b>1,719</b>	

Regional Housing Needs Assessment (RHNA)					
4th RHNA (8 Years)					
	Very Low	Low	Moderate	Above Moderate	TOTAL
RHNA Allocation	24,144	18,348	20,280	44,529	<b>107,301</b>
Units Permitted <sup>2</sup>	4,537	4,721	3,652	67,772	<b>80,682</b>

5th RHNA (4 Years)					
	Very Low	Low	Moderate	Above Moderate	TOTAL
RHNA Allocation	36,450	27,700	30,610	67,220	<b>161,980</b>
Units Permitted <sup>3</sup>	1,996	2,173	1,157	21,046	<b>26,372</b>

San Diego Housing Federation Affordable Housing Inventory <sup>4</sup>	
Total Rent Restricted Units	<b>37,140</b>
Total Price Restricted Units	<b>2,444</b>
New Housing Units <sup>5</sup>	<b>2,840</b>
Total Affordable Housing Units	<b>42,424</b>

SANDAG Board Policy No. 033					
5 Years (1/1/09 - 12/31/13)					
New Units Permitted (Deed-Restricted)			Existing Units		
Very Low	Low	Acq/ Rehab	Preserved	At-Risk	TOTAL
2,424	2,371		2,242		

<sup>1</sup> Data for Preserved At-Risk units only collected for the five-year period from January 1, 2009 - December 31, 2013 for the purposes of Board Policy No. 033

<sup>2</sup> Units Permitted are based on 8 years (1/1/2003 - 12/31/2010), six months beyond the 7.5-year RHNA Projection Period for the fourth housing element cycle.

<sup>3</sup> Units Permitted are based on 4 years (1/1/2010 - 12/31/2013) of the 11-year RHNA Projection Period for the fifth housing element cycle.

<sup>4</sup> San Diego Housing Federation inventory includes total deed restricted affordable (very low and low income) units collected from each jurisdiction in December 2011.

<sup>5</sup> New Housing Units includes deed restricted affordable (very low and low ) units as well as Acq/Rehab (very low and low ) units collected from each jurisdiction for 2012 and 2013

## San Diego Housing Federation (SDHF) Affordable Housing Inventory Summary

<b>Carlsbad</b>	
Total Affordable Housing Units in Jurisdiction:	2054
Total Rent Restricted Affordable Units in Jurisdiction:	1671
Total Price Restricted Units in Jurisdiction:	383
New Housing Units <sup>1</sup>	0
<b>Chula Vista</b>	
Total Affordable Housing Units in Jurisdiction:	3089
Total Rent Restricted Housing Units in Jurisdiction:	2699
Total Price Restricted Units in Jurisdiction:	102
New Housing Units <sup>1</sup>	288
<b>Coronado</b>	
Total Affordable Housing Units in Jurisdiction:	189
Total Rent Restricted Housing Units in Jurisdiction:	177
Total Price Restricted Units in Jurisdiction:	12
New Housing Units <sup>1</sup>	0
<b>Del Mar</b>	
Total Affordable Housing Units in Jurisdiction:	0
Total Rent Restricted Housing Units in Jurisdiction:	0
Total Price Restricted Units in Jurisdiction:	0
New Housing Units <sup>1</sup>	0
<b>El Cajon</b>	
Total Affordable Housing Units in Jurisdiction:	1265
Total Rent Restricted Housing Units in Jurisdiction:	895
Total Price Restricted Units in Jurisdiction:	312
New Housing Units <sup>1</sup>	58

<b>Encinitas*</b>	
Total Affordable Housing Units in Jurisdiction:	163
Total Rent Restricted Housing Units in Jurisdiction:	132
Total Price Restricted Units in Jurisdiction:	0
New Housing Units <sup>1</sup>	31
<b>Escondido</b>	
Total Affordable Housing Units in Jurisdiction:	1680
Total Rent Restricted Housing Units in Jurisdiction:	1367
Total Price Restricted Units in Jurisdiction:	118
New Housing Units <sup>1</sup>	195
<b>Imperial Beach</b>	
Total Affordable Housing Units in Jurisdiction:	157
Total Rent Restricted Housing Units in Jurisdiction:	128
Total Price Restricted Units in Jurisdiction:	0
New Housing Units <sup>1</sup>	29
<b>La Mesa</b>	
Total Affordable Housing Units in Jurisdiction:	588
Total Rent Restricted Housing Units in Jurisdiction:	564
Total Price Restricted Units in Jurisdiction:	6
New Housing Units <sup>1</sup>	18
<b>Lemon Grove</b>	
Total Affordable Housing Units in Jurisdiction:	383
Total Rent Restricted Housing Units in Jurisdiction:	303
Total Price Restricted Units in Jurisdiction:	0
New Housing Units <sup>1</sup>	80

<b>National City</b>	
Total Affordable Housing Units in Jurisdiction:	2323
Total Rent Restricted Housing Units in Jurisdiction:	2317
Total Price Restricted Units in Jurisdiction:	6
New Housing Units <sup>1</sup>	0
<b>Oceanside</b>	
Total Affordable Housing Units in Jurisdiction:	1637
Total Rent Restricted Units in Jurisdiction:	1474
Total Price Restricted Units in Jurisdiction:	21
New Housing Units <sup>1</sup>	142
<b>Poway</b>	
Total Affordable Housing Units in Jurisdiction:	864
Total Rent Restricted Housing Units in Jurisdiction:	719
Total Price Restricted Units in Jurisdiction:	41
New Housing Units <sup>1</sup>	104
<b>San Marcos</b>	
Total Affordable Housing Units in Jurisdiction:	3263
Total Rent Restricted Housing Units in Jurisdiction:	2932
Total Price Restricted Units in Jurisdiction:	193
New Housing Units <sup>1</sup>	138
<b>Santee</b>	
Total Affordable Housing Units in Jurisdiction:	685
Total Rent Restricted Housing Units in Jurisdiction:	643
Total Price Restricted Units in Jurisdiction:	0
New Housing Units <sup>1</sup>	42

<b>San Diego City</b>	
Total Affordable Housing Units in Jurisdiction:	21666
Total Rent Restricted Housing Units in Jurisdiction:	18843
Total Price Restricted Units in Jurisdiction:	1243
New Housing Units <sup>1</sup>	1580

<b>San Diego County**</b>	
Total Affordable Housing Units in Jurisdiction:	1777
Total Rent Restricted Housing Units in Jurisdiction:	1756
Total Price Restricted Units in Jurisdiction:	0
New Housing Units <sup>1</sup>	21

<b>Solana Beach</b>	
Total Affordable Housing Units in Jurisdiction:	67
Total Rent Restricted Housing Units in Jurisdiction:	67
Total Price Restricted Units in Jurisdiction:	0
New Housing Units <sup>1</sup>	0

<b>Vista</b>	
Total Affordable Housing Units in Jurisdiction:	574
Total Rent Restricted Housing Units in Jurisdiction:	453
Total Price Restricted Units in Jurisdiction:	7
New Housing Units <sup>1</sup>	114

<b>Total for all Jurisdictions</b>	
Total Affordable Housing Units:	42424
Total Rent Restricted Housing Units:	37140
Total Price Restricted Units:	2444
New Housing Units <sup>1</sup>	2840

Source: Doris Payne-Camp, San Diego Housing Federation, as reported by local jurisdictions and HUD.

<sup>1</sup> New Housing Units includes deed restricted affordable (very low and low ) units as well as Acq/Rehab (very low and low) units collected from each jurisdiction for 2012 and 2013