



Public Safety Allocations in the San Diego Region: Funding and Staffing For Fiscal Year 2011

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PUBLIC SAFETY ALLOCATIONS IN THE SAN DIEGO REGION: FUNDING AND STAFFING FOR FISCAL YEAR 2011

INTRODUCTION

This annual Criminal Justice (CJ) Bulletin, part of the “Crime in the San Diego Region” series (which is possible through the support of SANDAG member agencies), focuses on regional public safety allocations over the past 10 years. County and municipal public safety actual expenditures and staffing for Fiscal Year (FY) 2010-11 are compared to FY 2006-07 (5 years ago) and FY 2009-10 (1 year ago). The 10-year trend for public safety funding also is shown. Actual expenditures are used for all years, including FY 2010-11 to ensure comparability across categories and jurisdictions. Specifically, this single publication describes the following:

- ❖ how dollars are expended in different parts of the criminal justice system regionally over time;
- ❖ how jurisdictions have allocated dollars for law enforcement;
- ❖ how this information is related to recent crime rates and population served; and
- ❖ how staffing figures are related to funding.

The Methodology section on page 15 explains how these figures were compiled. While this annual bulletin has been historically useful as the only regional summary of public safety funding, it is particularly relevant now as local jurisdictions continue to face leaner economic times. Next year’s bulletin will examine changes to how funding was allocated throughout public safety agencies due to Governor Brown’s Realignment Plan¹, which took effect October 1, 2011.

¹ For more information about the County of San Diego’s preliminary plan to implement realignment, go to <http://www.sdcountry.ca.gov/probation/docs/CCP-SanDiegoPublicSafetyImplementationPlan.pdf.9.16.11.pdf>.

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FAST FACTS

- ❖ Funding for public safety, which rose steadily in the San Diego region (even after adjustments for inflation), peaked at \$1.91 billion in FY 2007-08, and fell each year after that to \$1.78 billion in FY 2010-11.
- ❖ A total of \$552 was expended for public safety in FY 2010-11 per person living in San Diego County, down from FY 2009-10 (\$564) and FY 2007-08 (\$617).
- ❖ Overall, around one-third (35%) of general funds for all of the incorporated cities operating individual police departments was dedicated to law enforcement, ranging from 26 percent to 48 percent across jurisdictions.
- ❖ Around one-fourth (26%) of the County budget was allocated for public safety functions, which includes law enforcement for the unincorporated area, prosecution, public defense, court support, community supervision of offenders, and local corrections.
- ❖ Regionally, there were 1.27 sworn officers per 1,000 residents, ranging from 1.01 to 1.84, an average which is lower than five years ago (1.41), as well as national figures (2.3).
- ❖ Five percent (5%) of budgeted sworn law enforcement officer positions were not filled in FY 2010-11 due to fiscal constraints, up from 4 percent one year ago.

PUBLIC SAFETY FUNDING

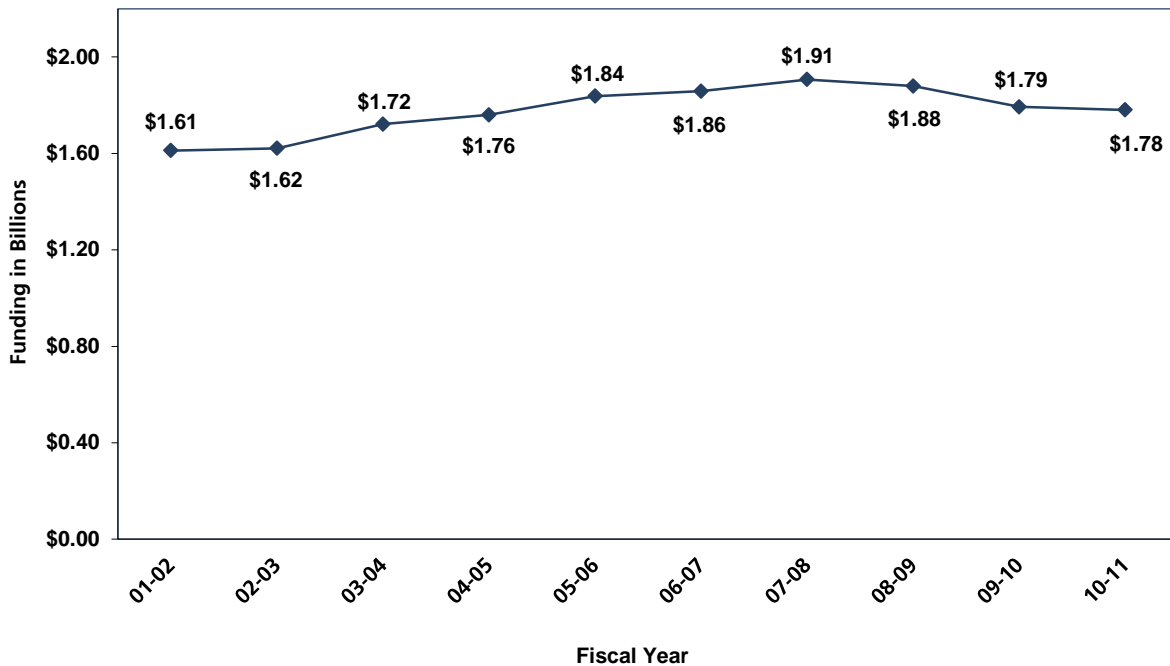
Distribution Across Categories

In FY 2010-11, approximately \$1.78 billion was spent for local public safety efforts. While this figure represented a 10 percent increase compared to ten years ago (when adjusted for inflation based on the Consumer Price Index [CPI]), public safety funding declined for the third year, reflecting the tight economic situation (Figure 1). Reasons for growth in funding from FY 2001-02 through FY 2007-08 included rising benefit expenses (e.g., retirement, health insurance, and worker's compensation) and negotiated salary increases across agencies, as well as additional staffing for

some departments primarily funded through grants. Over this time, as public safety expenditures were increasing, the region's population also grew 13 percent (not shown).

Based on the total estimated population of the San Diego region, the dollar amount spent for public safety per resident peaked at \$617 in FY 2007-08 and dropped to \$564 in FY 2009-10, and again in FY 2010-11 to \$552 (not shown). Economic constraints over the past three years have been accommodated primarily through early retirement incentive programs, reductions of staff positions, and unfilled staff vacancies.

Figure 1
PUBLIC SAFETY FUNDING HAS DECLINED IN RECENT YEARS



SOURCES: SANDAG; San Diego County and Cities' Actual Expenditures

As Table 1 shows, about half (48%) of these public safety dollars expended in FY 2010-11 were allocated to law enforcement activities, with the other half divided across the six remaining categories. These proportions have been relatively stable over time (not shown).

Table 1
LAW ENFORCEMENT ACTIVITIES ACCOUNT
FOR ABOUT HALF OF ALL FY 2010-11
PUBLIC SAFETY FUNDING

Law Enforcement	48%
Corrections	18%
Court-Related	14%
Prosecution	9%
Probation	5%
Public Defense	3%
Other ²	3%

TOTAL = \$1,780,265,769

NOTE: Percentages do not equal 100 due to rounding.

SOURCES: SANDAG; San Diego County and Cities' Actual Expenditures

Changes Across Categories

Prosecution

Funding for criminal prosecution in FY 2010-11 included \$141.2 million for the District Attorney's Office (1,053.00 staff positions) and \$15.85 million for the City Attorney's Office Criminal Division (160.50 staff positions) (Appendix Tables 1 and 2).

The total of \$157.1 million for criminal prosecution represented a 3 percent increase compared to five years ago and a 1 percent decrease over the previous year (Figure 2 and Appendix Table 1).

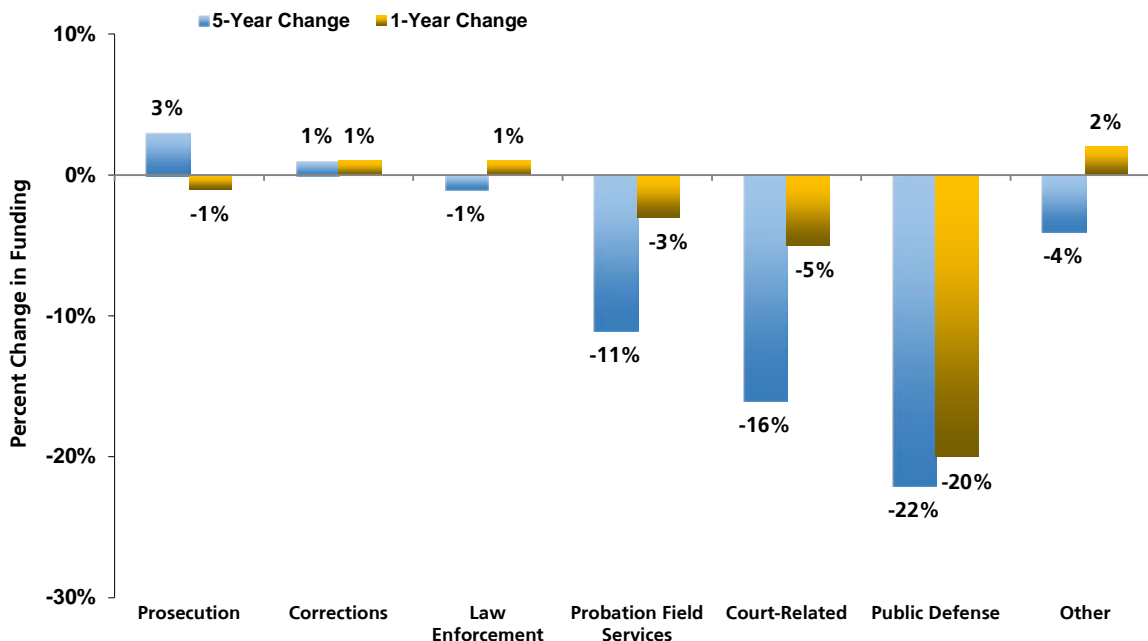
The five-year changes are primarily related to negotiated wage and benefit increases, as well as restoration of funding for frozen deputy district attorney positions. The one-year decrease is primarily related to vacant staff positions remaining unfilled.

Corrections

This public safety category includes funding related to adult correctional institutions operated by the San Diego County Sheriff's Department, juvenile facilities managed by the Probation Department, and the Chula Vista City Jail. Over the past one-year and five-year periods, funding for local corrections increased 1 percent (from \$312.91 million in FY 2006-07 to \$315.47 million in FY 2010-11) (Figure 2 and Appendix Table 1), which was primarily due to rising costs of salaries and benefits, higher expenses for inmate food, and the addition of the Transportation Unit to the Sheriff's Detention Services Bureau from their Court Services Bureau. A total of 2,388.00 correctional staff positions were funded in FY 2010-11, a decrease of 4 percent from FY 2006-07 (2,481.00) and less than 1 percent from FY 2009-10 (2,397.00) (Appendix Table 2).

² The "Other" category includes the San Diego County Public Safety Executive Office, Child Support Services, the Juvenile Justice Commission, the Citizens' Law Enforcement Review Board, and Oceanside Police Department's Harbor Police.

Figure 2
FIVE- AND ONE-YEAR PUBLIC SAFETY FUNDING CHANGES



SOURCES: SANDAG; San Diego County and Cities' Actual Expenditures

Public Defense

The County's public defense system is managed by the Department of the Public Defender, which is composed of four independent and ethically walled law offices: the Primary Public Defender, the Alternate Public Defender, the Multiple Conflicts Office, and the Office of Assigned Counsel. The Alternate Public Defender handles felony cases in which the Primary Public Defender has a conflict of interest. The Multiple Conflicts Office accepts only the most serious felony cases which present a conflict of interest for both the Primary Public Defender and the Alternate Public Defender.

The Office of Assigned Counsel arranges for legal representation through private panel attorneys for those who cannot be represented by the Primary Public Defender, Alternate Public Defender, or Multiple Conflicts Office.

Public defense's FY 2010-11 expenditures of \$61.79 million (which included 399.00 staff positions) dropped 22 percent over five years and 20 percent over one year (Figure 2 and Appendix Tables 1 and 2). This change occurred primarily because operational costs decreased after the Public Defender's Office no longer provided representation in Dependency Court.³

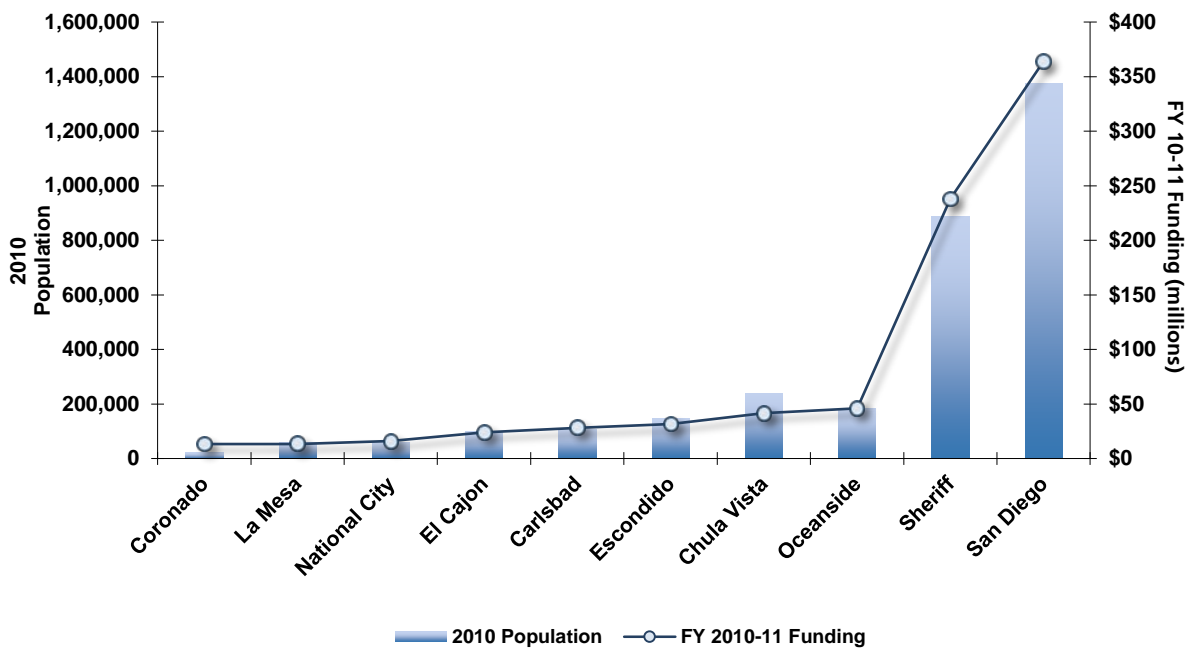
³ In May 2010, the California State Administrative Office of the Courts contracted with the Dependency Legal Group of San Diego to represent children and parents in Dependency Court, a function traditionally filled by the Office of the Public Defender. This change took effect July 1, 2010, and is reflected in the actual expenditure figures reported here.

Law Enforcement

Overall, \$850.48 million⁴ were expended for regional law enforcement activities in FY 2010-11 (Appendix Tables 1 and 3). Given the different size populations they serve, it is not surprising that there was significant variability across the ten reporting agencies (excluding the Harbor

Police) in terms of their annual expenditures, which ranged from \$13.42 million in Coronado to \$364.20 million in the City of San Diego (Appendix Table 3). In general, these actual expenditures were closely related to jurisdictional populations, as Figure 3 shows. The San Diego Harbor Police Department's FY 2010-11 expenditures were \$33.56 million⁵.

Figure 3
LAW ENFORCEMENT FUNDING REFLECTS CITY POPULATIONS



SOURCES: SANDAG; San Diego County and Cities' Actual Expenditures

⁴ Seven law enforcement agencies included grant funding in their total expenditures and three did not. See Appendix Table 9 for a breakdown of FY 10-11 grant fund expenditures for each agency.

⁵ Harbor Police is not shown in Figure 3 because there is no population base related to the area served by this agency.

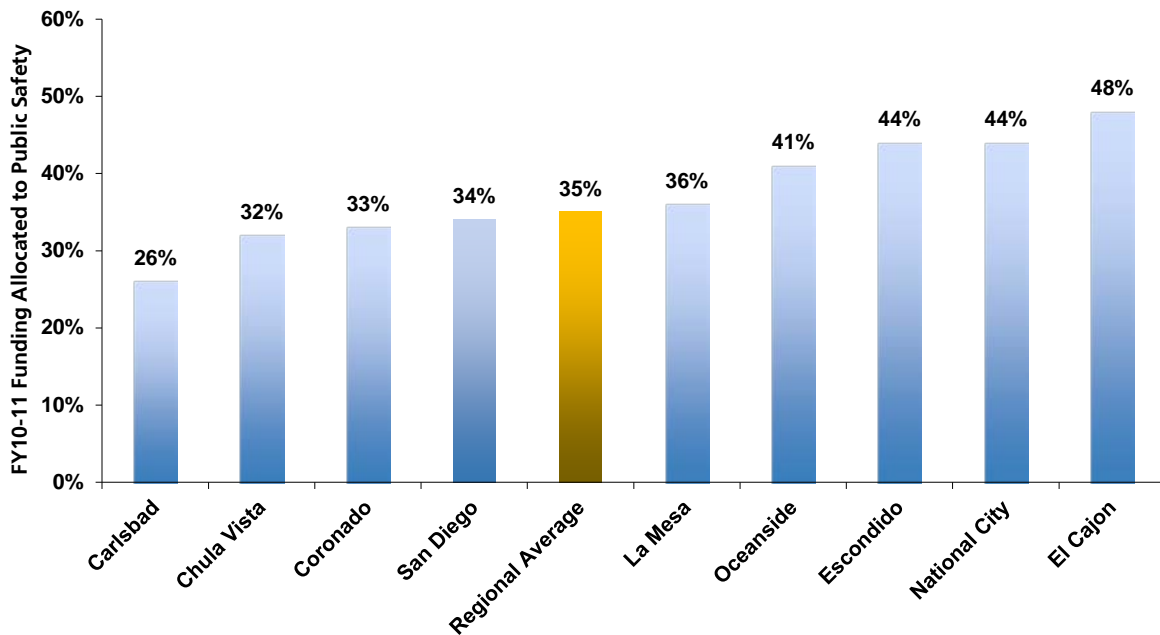
Figure 4 shows the proportion of the FY 2010-11 overall funding allocated toward law enforcement for the nine incorporated cities that maintain their own police department. There was considerable variability across jurisdictions, from 26 percent in Carlsbad to El Cajon, which allocated almost half (48%) of general funds to law enforcement activities.

The regional municipal average for these nine jurisdictions was 35 percent. These allocations across jurisdictions have been relatively stable over time, with similar proportions dedicated to public safety in prior years (not shown). One-quarter (26%) of the County of San Diego’s budget involved public safety functions. This

proportion is not included in Figure 4 because it includes functions other than law enforcement (e.g., services provided by prosecuting agencies, public defense, Probation, and Sheriff’s court and detention services).

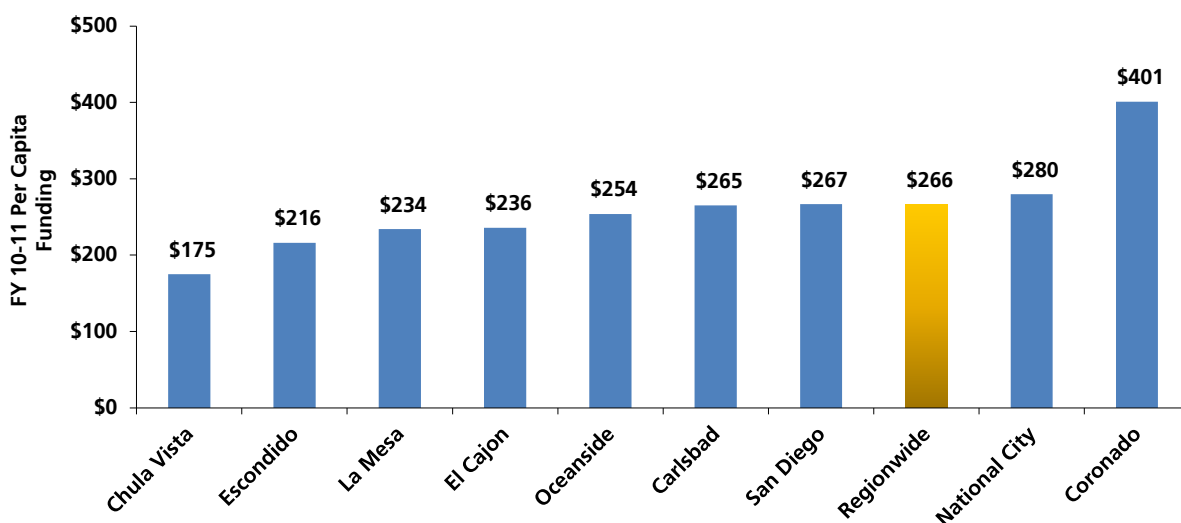
Per capita funding is another way to examine relative spending on law enforcement across jurisdictions (Figure 5). Again, there was variation across the region, with \$175 spent per resident in Chula Vista to \$401 in Coronado. The regionwide average (combining the funding for all policing agencies) was \$266 per resident.

Figure 4
LAW ENFORCEMENT ALLOCATIONS VARY ACROSS JURISDICTIONS



SOURCES: SANDAG; San Diego County and Cities’ Actual Expenditures

Figure 5
LAW ENFORCEMENT PER CAPITA FUNDING VARIES ACROSS CITIES



SOURCES: SANDAG; San Diego County and Cities' Actual Expenditures

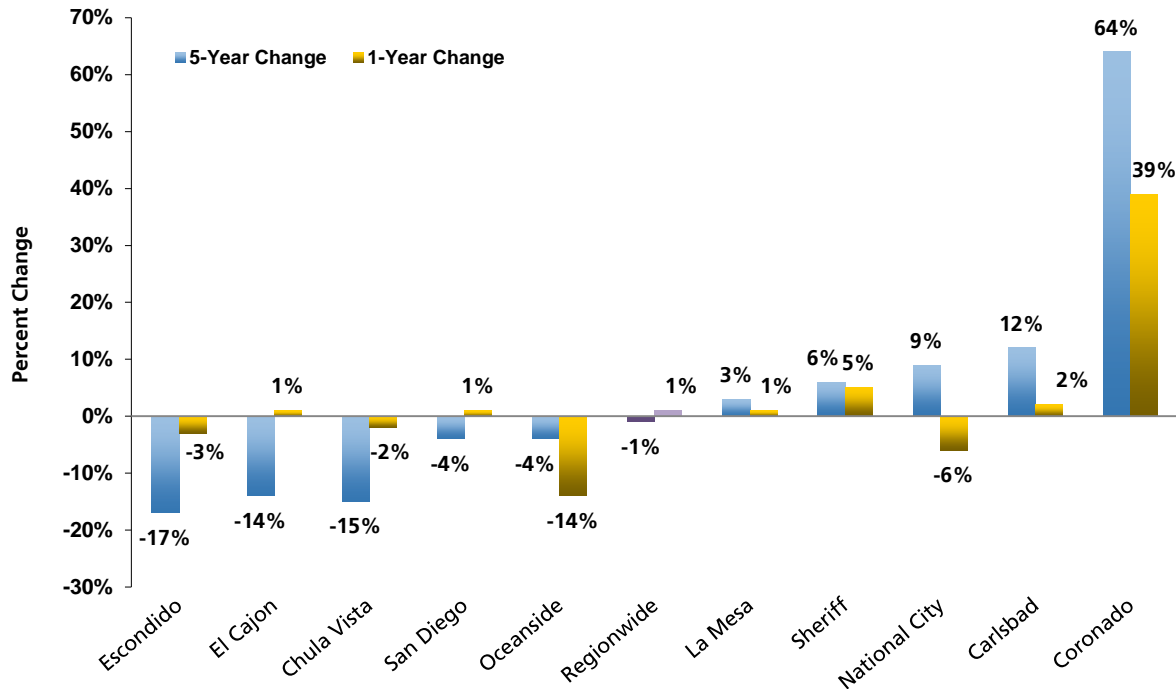
Funding for law enforcement decreased slightly in FY 2010-11 compared to five years ago (down 1%) but increased slightly over the past year (up 1%) (Figure 6 and Appendix Tables 1 and 3). Over five years, five agencies had decreases, ranging from 4 percent in San Diego and Oceanside to 17 percent in Escondido, resulting from reductions in staffing to accommodate financial constraints through early retirements and leaving vacant positions unfilled. Funding rose for five agencies, from 3 percent in La Mesa to 64 percent in Coronado (Figure 6), due to higher salaries, benefits, and workman's compensation costs, as well as federal grant awards. Specifically, the Sheriff's five- and one-year increases are due primarily to receiving \$18.5 million in federal grant funds in FY 2009-10, and also reflect pass-through funds to reimburse allied law enforcement agencies for their participation in grant programs.

Over one year, four agencies experienced reduced funding (ranging from 2 percent in Chula Vista to 14 percent in Oceanside), resulting from early retirements, reductions in staff positions, and vacant positions. The increases for the remaining six agencies (ranging from 1 percent each for El Cajon, La Mesa, and San Diego, to 39 percent for Coronado⁶) were primarily associated with salary adjustments, increased retirement and benefits costs, and outside funding through grants (e.g., American Recovery and Reinvestment Act).

⁶ According to Coronado Police Department, the dramatic increase in the FY 2010-2011 per capita funding resulted from the inclusion of a one-time payment of \$3.7 million to retire the City's obligation to the CalPERS side fund.

Figure 6

LAW ENFORCEMENT FUNDING DECLINED OVER ONE YEAR FOR TWO-FIFTHS OF JURISDICTIONS



SOURCES: SANDAG; San Diego County and Cities' Actual Expenditures

Probation

Probation spent \$96.79 million in FY 2010-11 (Appendix Table 1) for field services and administration, including funding 688.00 positions, 488.00 of which were sworn probation officers (Appendix Table 2). Since FY 2006-07, funding for Probation decreased 11 percent, which was accommodated by reducing staff positions (Figure 2 and Appendix Table 1). Over one year, funding fell 3 percent, also due to a decrease in staffing.

Court-Related Services

In FY 2010-11, the court-related services expenditures totaled \$240.38 million and included the Superior Court, Sheriff's Court Services Bureau, Grand Jury, and Pretrial Services (Appendix Table 1). Additional information regarding these different functions is provided below.

- ❖ The Superior Court, one of the State's 58 trial courts, handles all San Diego County judicial matters related to felonies, misdemeanors, civil cases, small claims, traffic, property titles, divorce, probate, conservatorship, mental health, and juvenile proceedings.
- ❖ The Sheriff's Court Services Bureau staff members provide weapon screening and courtroom security around the county and also execute, serve, and return all writs, warrants, and other processes (e.g., subpoenas, eviction notices, and restraining orders) issued by the court.
- ❖ The Grand Jury is a group of 19 citizens who investigate civil matters, as well as issue criminal indictments.
- ❖ Pretrial Services staff members provide the judiciary with information regarding offender risk. This information is used in making custody release and bail decisions.

Funding for this category declined 16 percent over five years and 5 percent over one year (Figure 2 and Appendix Table 1). These decreases were most directly related to vacant staff positions remaining unfilled.

Other

In FY 2010-11, funding for other areas of public safety totaled \$58.29 million (Appendix Table 1). Four groups are included in this category⁷: (1) San Diego County Public Safety Executive Office, which provides administrative oversight to eight County public safety departments; (2) Child Support Services, which establishes and enforces child support orders; (3) Citizens' Law Enforcement Review Board, which receives and investigates complaints of misconduct by peace officers and custodial officers employed by the Sheriff's and Probation Departments; and (4) Oceanside Police Department's Harbor Police functions⁸. Funding for these other functions dropped 4 percent over five years, which is primarily due to reduced staff positions for Child Support Services, as well as other cost-cutting strategies (e.g., leasing less office space, limiting paid overtime and travel, and implementing vendor contracts for printing and mailing, etc.). There was a one-year increase (2%) (Figure 2 and Appendix Table 1) due to the addition of the Oceanside Police Department's Harbor Police functions being added to this category in FY 2010-11, as well as higher salary and benefit costs for the other agencies in this category.

STAFFING

In addition to funding, staffing levels are another way to examine resources dedicated to public safety. Staffing represents one type of expenditure and salaries may vary from the number of positions. Therefore, change over time between staffing and funding may not always travel in the same direction or to the same degree. Table 2 summarizes one-year changes by category for both funding and staffing. Five-year changes for staffing are shown in Appendix Table 2. These data illustrate the impact of the economic downturn on public safety funding and staffing. While funding declined over one year for three categories (probation, the courts, and public defense) staffing declined in all but the other category, which increased two percent.

Table 2
SOME CATEGORIES SAW FUNDING INCREASE OVER PAST YEAR, BUT NEARLY ALL EXPERIENCED STAFFING DECLINES

	Percent Change FY 2009-10 to FY 2010-11	
	Funding	Staffing
Prosecution	-1%	<-1%
Law Enforcement	1%	-5%
Corrections	1%	<-1%
Other	2%	2%
Probation	-3%	-3%
Court-related	-5%	<-1%
Public Defense	-20%	-7%

SOURCES: SANDAG; San Diego County and Cities' Actual Expenditures

⁷ In prior reports, this category included the Family Justice Center (FJC), which was operated within the San Diego City Attorney's Office (starting in October 2002), became a separate department in December 2004, and is now under the San Diego Police Department (SDPD) (as of July 1, 2009). For consistency across years, the costs associated with FJC are included in SDPD figures for all years' data in this bulletin.

⁸ At the request of the Chief of OPD, the department's Harbor Police functions were moved to the "other" category in 2011 and will be reported in this category in future bulletins.

Law Enforcement Sworn and Non-Sworn Staff

In FY 2010-11, there were 5,580.95 law enforcement funded staff positions across the 11 local agencies (including the Harbor Police)⁹ (Appendix Table 6). This number includes 4,108.00 sworn officers, as well as 1,472.95 non-sworn staff (Appendix Tables 4 and 5). Across the region, 74 percent of law enforcement staff members were sworn, ranging from 64 percent for El Cajon to 82 percent for Harbor Police (not shown). These proportions have been relatively stable over time.

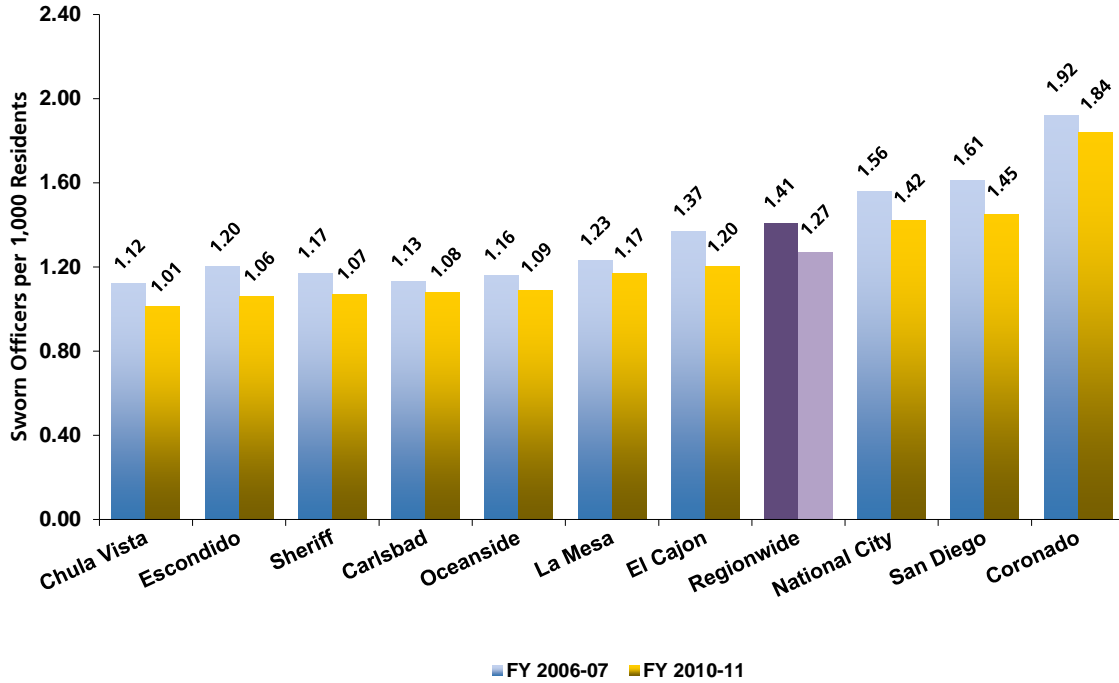
In terms of number of sworn officers per 1,000 residents, the regional average in FY 2010-11 was 1.27 (Figure 7 and Appendix Table 7). This figure was lower than it was in FY 2006-07 (1.41, down 10%), as well as compared to FY 2009-10 (1.34, down 5%). The FY 2010-11 regional figure also was well below the 2010 national average of 2.3 per 1,000 population, and 2.7 officers per 1,000 inhabitants for cities with populations over 250,000 (not shown).¹⁰

It is challenging for law enforcement agencies to maintain consistency between staffing levels of sworn personnel and residential population. For example, despite five-year funding increases for five agencies (Carlsbad, Coronado, La Mesa, National City, and the Sheriff's jurisdictions), the number of sworn officers per 1,000 residents fell for all law enforcement agencies from FY 2006-07 to FY 2010-11 (Figure 7 and Appendix Table 7).

⁹ In FY 2010-11, the Harbor Police had 141 sworn and 31 non-sworn positions (Appendix Tables 4 and 5).

¹⁰ Federal Bureau of Investigation (2010). **Crime in the United States 2009**. Washington, D.C.: U.S. Department of Justice.

Figure 7
SWORN OFFICER-TO-POPULATION RATIO DECREASED
OVER PAST FIVE YEARS FOR ALL AGENCIES



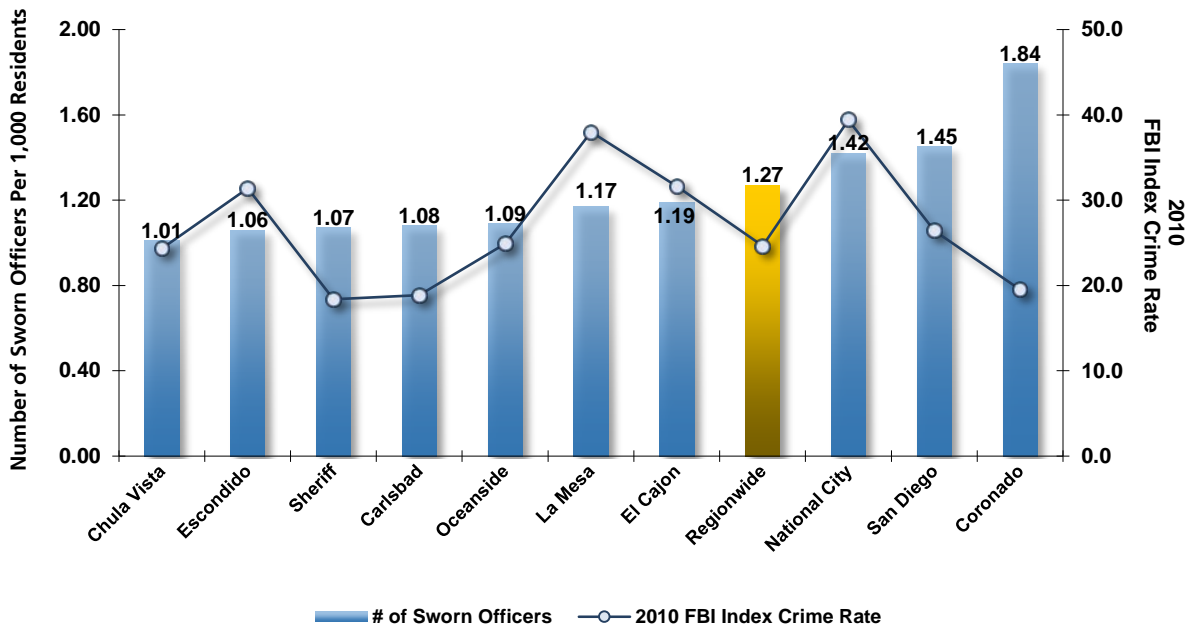
SOURCES: SANDAG; San Diego County and Cities' Staffing

As Figure 8 shows, the number of sworn officers per 1,000 population varied across the jurisdictions (from 1.01 in Chula Vista to 1.84 in Coronado) as did the 2010 annual Federal Bureau of Investigation (FBI) Index crime rates per 1,000 residents (white points connected by the line) (from 18.4 in the Sheriff's jurisdiction to 39.4 in National City) (not shown).¹¹

Based on Figure 8, there seems to be a correspondence between these two variables. However, factors other than the officer-to-population ratio (such as daytime population, crime-reporting practices, intelligence-led policing, and crime-prevention strategies) can affect crime rates and vice versa. The number of officers employed also is related to workload (e.g., calls for service and Part II crimes) and budgetary concerns, which are independent of Uniform Crime Reporting (UCR) FBI Index crime rates.

¹¹ Burke, C. (2011). **Thirty Years of Crime in the San Diego Region: 1981 through 2010**. San Diego, CA: San Diego Association of Governments.

Figure 8
NUMBER OF SWORN OFFICERS PER 1,000 RESIDENTS RELATED TO CRIME RATES



SOURCES: SANDAG; San Diego County and Cities' Staffing

Given the unprecedented level of frozen and vacant staff positions across law enforcement jurisdictions, information was compiled regarding the number of sworn positions that were frozen (i.e., vacant positions not being filled), even if budgeted in FY 2010-11, in order to compute the number of positions filled. As Table 3 shows, five jurisdictions were unable to fill some sworn positions. Regionwide, 5 percent of the budgeted sworn officer positions were frozen in FY 2010-11, an increase from the previous year (4%) (not shown).

Table 3
FILLED SWORN POSITIONS LOWER DUE TO ECONOMIC CONSTRAINTS

	Sworn Positions		
	Budgeted	Frozen	Filled*
Carlsbad	115.00	2.00	113.00
Chula Vista	240.00	10.00	230.00
Coronado	44.00	0.00	44.00
El Cajon	120.00	0.00	120.00
Escondido**	156.00	6.00	150.00
La Mesa	68.00	0.00	68.00
National City	82.00	5.00	77.00
Oceanside	200.00	0.00	200.00
San Diego	1,991.00	168.50	1,822.50
Sheriff – Total	951.00	0.00	951.00
Harbor Police	141.00	0.00	141.00
Regionwide	4,108.00	191.50	3,916.50

* Includes positions in the process of being filled or are vacant and the department has approval to fill.

** Excludes 8 sworn staff funded through ARRA.

SOURCES: SANDAG; San Diego County & Cities' Staffing

SUMMARY

As described in this annual CJ Bulletin (which is produced through the support and cooperation of SANDAG member agencies), regional public safety funding had been steadily increasing over the past decade, but dropped from a high of \$1.91 billion in FY 2007-08 to \$1.78 billion in FY 2010-11. A total of \$552 was expended for public safety in FY 2010-11 per person living in San Diego County, down from 2009-10 (\$564) and the peak in 2007-08 (\$617). As such, there were fewer sworn law enforcement staff per resident in FY 2010-11 (1.27) than in previous years and compared to the national average (2.3). For law enforcement and other public safety entities (e.g., corrections, public defense, probation, court-related), cost savings were realized primarily through freezing or eliminating positions. Next year's bulletin will examine how funding was allocated throughout public safety agencies due to Governor Brown's Realignment Plan, which took effect October 1, 2011.

The next CJ bulletin in the Clearinghouse series will present information regarding the response of local criminal justice agencies to crime in the region, as measured by arrest statistics.

METHODOLOGY

The methods used in the preparation of the data presented in this bulletin are outlined below, as well as factors to consider when interpreting the information.

- ❖ All figures for all years, including FY 2010-11, are based on actual expenditures, rather than budgeted figures. This is the first time SANDAG has reported actuals for all years in this bulletin.
- ❖ Data presented in this bulletin include figures for departments funded by the county and municipal governments. Other entities, such as state and federal justice agencies (e.g., California Highway Patrol, Department of Homeland Security), are not

included because they are not part of the local decision-making process.

- ❖ To reduce the impact of inflation, funding for prior years has been adjusted to be consistent with current dollars, based upon the 2010 CPI for San Diego County.
- ❖ While fire departments and emergency medical services provide essential first-responder services in cases of public safety emergencies, their funding traditionally has not been included in the public safety figures compiled by SANDAG because they are not directly related to law enforcement and offender accountability. However, based on a 2010 survey of over 50 fire agencies, the region is served daily by 914 firefighters at a cost of \$517 million in FY 2008-09.¹²
- ❖ Dollar amounts represent employee salaries and benefits, plus department services and supplies. Capital expenditures are not included because these one-time expenditures could artificially skew comparisons. Every effort has been made to include grants from federal agencies and other sources when they apply to salaries, benefits, services, and supplies.
- ❖ Each staff year represents the equivalent of one full-time position.
- ❖ Information presented is for fiscal years (July 1 through June 30). Population and crime data are presented for calendar years (January 1 through December 31).
- ❖ For comparability across jurisdictions, some line items have been included or excluded as discussed below. Local departments have approved all numbers presented in this bulletin prior to publication.
- ❖ Law enforcement budgets may vary with

¹²Citygate Associates, LLC. (2010). **Regional Fire Services Deployment Study for the County of San Diego Office of Emergency Services Volume 1 of 3 - Main Report**. Folsom, CA: Author.

respect to whether or not parking enforcement, recruits, and animal control are included. However, the data presented in this bulletin are consistent: parking enforcement and recruits are included (with the exception of the Sheriff's jurisdiction where parking enforcement is provided and regulated by each city) and costs for animal control are excluded.

- ❖ There are nine incorporated cities in the region that operate their own police departments. The Sheriff's Department contracts to provide services to the remaining nine incorporated cities and the unincorporated areas of the county. These groups and the Harbor Police provided information regarding law enforcement funding for this report.
- ❖ Sheriff's figures for law enforcement do not include funding or staffing for their detention facilities or court services.
- ❖ The Criminal Division of the San Diego City Attorney's Office prosecutes misdemeanors for the cities of San Diego and Poway.

- ❖ Adult correctional facilities include the Central Jail, East Mesa Detention Facility, Facility 8 Detention Facility, George Bailey Detention Facility, Las Colinas Detention Facility, South Bay Detention Facility, and Vista Jail operated by the San Diego County Sheriff's Department, as well as the Chula Vista City Jail. Juvenile facilities, operated by the Probation Department, include Kearny Mesa Juvenile Hall, Girls' Rehabilitation Facility, East Mesa Juvenile Detention Facility, Camp Barrett, and the Juvenile Ranch Facility. The two privately operated jails in San Diego County (i.e., Corrections Corporation of America and the Western Regional Detention Facility) are excluded because the inmates are under federal jurisdiction, which is not part of the local planning process. Further, the California State prison (Richard J. Donovan Correctional Facility at Rock Mountain) and federal administrative facility (the Metropolitan Correctional Center) located in the region also are excluded for the same reason.
- ❖ If you are interested in public safety budget figures not presented here, please contact SANDAG's Criminal Justice Clearinghouse at (619) 699-6921.

Appendix Table 1
CRIMINAL JUSTICE BUDGET BY CATEGORY
San Diego Region, FY 2001-02, FY 2006-07, FY 2009-10, and FY 2010-11

	FY 2001-02 (Actual)	FY 2006-07 (Actual)	FY 2009-10 (Actual)	FY 2010-11 (Actual)	Ten-Year	Change Five-Year	One-Year
Law Enforcement	\$717,209,912	\$858,631,454	\$840,086,951	\$850,475,422	19%	-1%	1%
Prosecution Total	\$137,545,596	\$151,996,499	\$158,536,445	\$157,058,196	14%	3%	-1%
District Attorney	\$122,016,187	\$136,512,426	\$143,850,168	\$141,212,633	16%	3%	-2%
City Attorney	\$15,529,409	\$15,484,073	\$14,686,277	\$15,845,563	2%	2%	8%
Public Defense	\$70,700,577	\$78,981,644	\$76,897,423	\$61,789,475	-13%	-22%	-20%
Court-Related Total	\$223,424,732	\$285,677,113	\$254,035,126	\$240,384,093	8%	-16%	-5%
Superior Court	\$173,176,792	\$219,115,108	\$191,172,420	\$182,252,943	5%	-17%	-5%
Sheriff's Court Services Bureau	\$48,532,151	\$64,596,277	\$61,100,780	\$56,250,400	16%	-13%	-8%
Grand Jury	\$532,690	\$588,938	\$641,423	\$556,441	4%	-6%	-13%
Pretrial Services	\$1,183,099	\$1,376,790	\$1,120,503	\$1,324,309	12%	-4%	18%
Probation	\$126,898,997	\$109,269,006	\$99,538,520	\$96,791,149	-24%	-11%	-3%
Adult Field Services	\$39,382,833	\$40,783,856	\$35,655,390	\$36,254,287	-8%	-11%	2%
Juvenile Field Services	\$66,015,487	\$57,200,308	\$53,818,089	\$49,974,305	-24%	-13%	-7%
Department Administration	\$21,500,677	\$11,284,842	\$10,065,041	\$10,562,557	-51%	-6%	5%
Corrections Facilities	\$264,126,895	\$312,912,009	\$311,449,605	\$315,473,972	19%	1%	1%
Probation Institutional Services	\$39,202,046	\$62,466,225	\$69,255,834	\$67,916,898	73%	9%	-2%
Sheriff Detention Services	\$224,924,849	\$248,451,754	\$240,763,429	\$246,146,177	9%	-1%	2%
Chula Vista City Jail	--	\$1,994,030	\$1,430,342	\$1,410,897	N/A	-29%	-1%
Other Total	\$72,164,345	\$60,682,511	\$57,302,081	\$58,293,462	-19%	-4%	2%
Public Safety Executive Office	\$4,577,849	\$8,351,183	\$7,140,129	\$4,945,260	8%	-41%	-31%
Child Support Services	\$66,917,742	\$51,789,863	\$48,262,986	\$50,661,862	-24%	-2%	5%
Juvenile Justice Commission	\$173,487	--	--	--	--	--	--
Citizens' Law Enforcement Review Board	\$495,267	\$541,465	\$365,351	\$503,777	2%	-7%	38%
Oceanside Harbor Police	--	--	\$1,533,615	\$2,182,563	--	--	42%
TOTAL	\$1,612,071,054	\$1,858,150,236	\$1,797,846,151	\$1,780,265,769	10%	-4%	-1%

NOTES: All expenditures are based on salaries and benefits plus services and supplies except Superior Court, which is based on all operational and support expenditures excluding capital outlay and security. To reduce the impact of inflation on comparisons over time, data have been adjusted to be consistent with current dollars based upon the 2010 Consumer Price Index (CPI) for San Diego County. The Law Enforcement category includes parking enforcement for all agencies except the Sheriff. Funding for the Family Justice Center (FJC), which opened in FY 2002-03, was included under the City Attorney's budget until FY 2005-06. It was then included under the City of San Diego General Fund until FY 2009-10, when it was transferred to the San Diego Police Department. To increase comparability of data over time, FJC is included in the Law Enforcement category beginning in FY 2004-05 (the first year standalone FJC data were available). Prior to FY 2001-02, Child Support Services was included in the budget of the District Attorney. To ensure consistency with other data presented, Child Support Services is separated from the District Attorney budget for all years. Salaries for the Superior Court judges are not included because they are paid directly by the State. There were 130 Superior Court judges in FY 2010-11. Changes in the "other" category are affected by Juvenile Justice Commission funding and staffing partially being eliminated and partially being moved into Probation Field Services in FY 2004-05.

SOURCES: SANDAG; San Diego County and Cities' Actual Expenditures

Appendix Table 2
CRIMINAL JUSTICE STAFFING BY CATEGORY
San Diego Region, FY 2001-02, FY 2006-07, FY 2009-10, and FY 2010-11

	FY 2001-02 (Actual)	FY 2006-07 (Actual)	FY 2009-10 (Actual)	FY 2010-11 (Actual)	Ten-Year	Change Five-Year	One-Year
Law Enforcement - Total	6,011.46	6,150.25	5,869.20	5,580.95	-7%	-9%	-5%
Sworn	4,232.33	4,307.75	4,254.75	4,108.00	-3%	-5%	-3%
Non-Sworn	1,779.13	1,842.50	1,614.45	1,472.95	-17%	-20%	-9%
Prosecution - Total	1,188.30	1,198.37	1,214.50	1,213.50	2%	1%	<-1%
District Attorney - Total	1,029.00	1,038.00	1,054.00	1,053.00	2%	1%	<-1%
Attorneys	305.00	306.00	328.50	328.50	8%	7%	0%
Investigators	208.00	200.00	187.00	189.00	-9%	-6%	1%
Other	516.00	532.00	538.50	535.50	4%	1%	-1%
City Attorney - Total	159.30	160.37	160.50	160.50	1%	<1%	0%
Attorneys	60.05	61.05	60.25	60.25	<1%	-1%	0%
Investigators	8.00	8.00	8.00	8.00	--	--	--
Other	91.25	91.32	92.25	92.25	1%	1%	0%
Public Defense - Total	471.00	443.00	429.00	399.00	-15%	-10%	-7%
Attorneys	261.00	269.00	263.00	241.00	-8%	-10%	-8%
Investigators	81.00	67.00	59.00	56.00	-31%	-16%	-5%
Other	129.00	107.00	107.00	102.00	-21%	-5%	-5%
Court-Related - Total	2,048.80	2,181.50	1,964.25	1,957.76	-4%	-10%	<-1%
Commissioners/Referees	24.00	26.00	24.00	24.00	--	--	--
Other	1,486.80	1,611.50	1,416.75	1,494.76	1%	-7%	6%
Sheriff's Court Services Bureau	515.00	521.00	500.00	416.00	-19%	-20%	-17%
Grand Jury	1.00	1.00	1.50	1.00	--	--	--
Pretrial Services	22.00	22.00	22.00	22.00	--	--	--
Probation - Total	895.00	807.00	708.00	688.00	-23%	-15%	-3%
Probation Officers	608.00	545.00	497.00	488.00	-20%	-11%	-2%
Other	287.00	262.00	211.00	200.00	-30%	-24%	-5%
Corrections Facilities - Total	2,396.00	2,481.00	2,397.00	2,388.00	<-1%	-4%	<-1%
Sheriff Sworn	1,062.00	1,059.00	979.00	1,033.00	-3%	-3%	6%
Probation Officers	363.00	413.00	470.00	446.00	23%	8%	-5%
Chula Vista City Jail Sworn	--	1.00	0.00	0.00	--	--	--
Non-Sworn Corrections	971.00	1,008.00	948.00	909.00	-6%	-10%	-4%
Other - Total	510.50	577.00	487.00	496.00	-3	-14%	2%
Public Safety Executive Office	9.00	9.00	10.00	10.00	--	--	--
Child Support Services - Total	495.50	564.00	473.00	473.00	-5%	-16%	0%
Juvenile Justice Commission	2.00	--	--	--	--	--	--
Citizens' Law Enforcement Review Board	4.00	4.00	4.00	4.00	--	--	--
Oceanside Harbor Police	--	--	--	9.00	--	--	--
TOTAL	13,521	13,838	13,069	12,723	-6%	-8%	-3%

NOTES: Percent changes are not presented for comparison numbers equaling 30 or less. The Law Enforcement category includes parking enforcement for all agencies except Sheriff. Staffing for the Family Justice Center (FJC), which opened in FY 2002-03, was included under the City Attorney's budget until FY 2005-06. It was then included under the City of San Diego General Fund until FY 2009-10, when it was transferred to the San Diego Police Department. To increase comparability of data over time, FJC is included in the Law Enforcement non-sworn category beginning in FY 2004-05 (the first year standalone FJC data were available). Prior to FY 2001-02, Child Support Services was included in the budget of the District Attorney. To ensure consistency with other data presented, Child Support Services is separated from the District Attorney budget for all years. For "other" in the court-related category, the staffing numbers for FY 2009-10 are budgeted, which include vacancies, while prior years are based on actual positions filled. Non-Sworn Corrections includes non-sworn staff who work in corrections facilities run by the Sheriff's and Probation Departments and, for FY 2003-04 and later, Chula Vista Jail. As of FY 2004-05, one Juvenile Justice Commission staff position was eliminated and the second position and associated functions were absorbed by existing Probation staff.

SOURCES: SANDAG; San Diego County and Cities' Actual Expenditures

Appendix Table 3
LAW ENFORCEMENT AGENCY BUDGETS BY JURISDICTION
San Diego Region, FY 2001-02, FY 2006-07, FY 2009-10, and FY 2010-11

	FY 2001-02 (Actual)	FY 2006-07 (Actual)	FY 2009-10 (Actual)	FY 2010-11 (Actual)	Ten-Year	Change	
						Five-Year	One-Year
Carlsbad	\$19,082,826	\$25,289,029	\$27,844,220	\$28,291,365	48%	12%	2%
Chula Vista	\$35,364,155	\$49,079,956	\$42,711,537	\$41,689,074	18%	-15%	-2%
Coronado	\$6,505,092	\$8,194,241	\$9,686,807	\$13,419,706	106%	64%	39%
El Cajon	\$22,534,364	\$27,340,829	\$23,224,038	\$23,542,845	4%	-14%	1%
Escondido	\$30,875,023	\$38,159,767	\$32,731,943	\$31,859,500	3%	-17%	-3%
La Mesa	\$10,476,744	\$13,183,096	\$13,507,283	\$13,598,098	30%	3%	1%
National City	\$12,922,954	\$14,881,096	\$17,284,548	\$16,181,347	25%	9%	-6%
Oceanside	\$36,673,671	\$48,053,582	\$53,557,961	\$46,024,329	25%	-4%	-14%
San Diego	\$340,819,472	\$379,580,255	\$361,012,279	\$364,203,548	7%	-4%	1%
Sheriff - Total	\$185,151,965	\$224,951,625	\$227,528,392	\$238,110,305	29%	6%	5%
Del Mar	\$1,446,572	\$1,635,917	\$1,698,365	\$1,636,503	13%	0%	-4%
Encinitas	\$9,384,501	\$11,214,447	\$11,273,015	\$10,970,376	17%	-2%	-3%
Imperial Beach	\$4,357,313	\$6,082,880	\$5,399,078	\$5,431,960	25%	6%	1%
Lemon Grove	\$4,200,408	\$4,338,531	\$4,376,257	\$4,202,808	0%	-3%	-4%
Poway	\$7,094,718	\$8,777,249	\$9,038,968	\$9,063,293	28%	3%	0%
San Marcos	\$10,205,594	\$13,530,966	\$14,142,586	\$13,675,707	34%	1%	-3%
Santee	\$9,802,419	\$11,544,632	\$11,699,347	\$11,381,106	16%	-1%	-3%
Solana Beach	\$2,190,856	\$2,854,242	\$3,124,590	\$2,988,985	36%	5%	-4%
Vista	\$13,201,206	\$15,902,187	\$17,257,912	\$16,474,620	25%	4%	-5%
Harbor Police	\$16,803,646	\$29,917,980	\$30,997,943	\$33,555,305	100%	12%	8%
TOTAL	\$717,209,912	\$858,631,456	\$840,086,951	\$850,475,422	19%	-1%	1%

NOTES: All expenditures are based upon salaries and benefits plus services and supplies. To reduce the impact of inflation on comparisons over time, data have been adjusted to be consistent with current dollars based upon the 2010 Consumer Price Index (CPI) for San Diego County. In order to increase comparability, parking enforcement is included in the budgets for all agencies, except Sheriff total and contract cities (i.e., Del Mar, Encinitas, Imperial Beach, Lemon Grove, Poway, San Marcos, Santee, Solana Beach, and Vista), regardless of whether that agency usually includes parking enforcement in their budget. Family Justice Center (FJC) was transferred to the San Diego Police Department in FY 2009-10. To increase comparability of data over time, San Diego includes FJC beginning in FY 2004-05 (the first year standalone FJC data were available). Sheriff total and contract cities do not include Court or Detention Services. Data for the Sheriff's contract cities were obtained from the Sheriff's Department and include only Sheriff contract amounts. The change for Harbor police is affected by a Municipal Services Agreement with Chula Vista, Coronado, Imperial Beach, National City, and San Diego to provide some police services. These funds were maintained by the Port Authority in the past, but as of FY 2004-05 have been maintained by Harbor Police causing an increase in budgeted dollars and expenditures.

SOURCES: SANDAG; San Diego County and Cities' Actual Expenditures

Appendix Table 4
SWORN LAW ENFORCEMENT AGENCY PERSONNEL BY JURISDICTION
San Diego Region, FY 2001-02, FY 2006-07, FY 2009-10, and FY 2010-11

	FY 2001-02 (Actual)	FY 2006-07 (Actual)	FY 2009-10 (Actual)	FY 2010-11 (Actual)	Change		
					Ten-Year	Five-Year	One-Year
Carlsbad	103.00	112.00	115.00	115.00	12%	3%	0%
Chula Vista	227.00	251.00	240.00	240.00	6%	-4%	0%
Coronado	44.00	44.00	44.00	44.00	0%	0%	0%
El Cajon	145.33	133.00	120.00	120.00	-17%	-10%	0%
Escondido	162.00	170.00	160.00	156.00	-4%	-8%	-3%
La Mesa	66.00	69.00	68.00	68.00	3%	-1%	0%
National City	83.00	87.00	91.00	82.00	-1%	-6%	-10%
Oceanside	177.00	203.00	202.00	200.00	13%	-1%	-1%
San Diego	2,094.00	2,108.75	2,124.75	1,991.00	-5%	-6%	-6%
Sheriff - Total	995.00	988.00	949.00	951.00	-4%	-4%	<1%
Del Mar	10.00	10.00	10.00	10.00	--	--	--
Encinitas	64.00	62.00	60.00	61.00	-5%	-2%	2%
Imperial Beach	33.00	33.00	30.00	29.00	--	--	--
Lemon Grove	26.00	25.00	23.00	23.00	--	--	--
Poway	53.00	52.00	50.00	50.00	-6%	-4%	0%
San Marcos	82.00	83.00	78.00	78.00	-5%	-6%	0%
Santee	69.00	64.00	61.00	61.00	-12%	-5%	0%
Solana Beach	18.00	18.00	17.00	17.00	--	--	--
Vista	101.00	104.00	92.00	92.00	-9%	-12%	0%
Harbor Police	136.00	142.00	141.00	141.00	4%	-1%	0%
TOTAL	4,232.33	4,307.75	4,254.75	4,108.00	-3%	-5%	-3%

NOTES: Unfilled staff positions are included in FY 2010-11 numbers, except for Sheriff's contract cities (i.e., Del Mar, Encinitas, Imperial Beach, Lemon Grove, Poway, San Marcos, Santee, Solana Beach, and Vista), Escondido, and National City. Percent changes are not presented for comparison numbers equaling 30 or less. Sheriff total and contract cities do not include Court or Detention Services.

SOURCES: SANDAG; San Diego County and Cities' Staffing

Appendix Table 5
NON-SWORN LAW ENFORCEMENT AGENCY PERSONNEL BY JURISDICTION
San Diego Region, FY 2001-02, FY 2006-07, FY 2009-10, and FY 2010-11

	FY 2001-02 (Actual)	FY 2006-07 (Actual)	FY 2009-10 (Actual)	FY 2010-11 (Actual)	Change		
					Ten-Year	Five-Year	One-Year
Carlsbad	38.00	44.00	47.00	47.00	24%	7%	0%
Chula Vista	102.03	106.30	82.50	81.00	-21%	-24%	-2%
Coronado	16.75	19.25	20.75	20.75	--	--	--
El Cajon	73.04	72.70	69.70	66.70	-9%	-8%	-4
Escondido	69.00	67.00	60.00	54.00	-22%	-19%	-10%
La Mesa	25.50	30.00	29.50	29.50	--	--	--
National City	38.00	41.00	34.00	35.00	-8%	-15%	3%
Oceanside	102.00	116.00	101.00	98.00	-4%	-16%	-3%
San Diego	767.81	814.25	630.00	505.00	-34%	-38%	-20%
Sheriff - Total	524.00	502.00	509.00	505.00	-4%	1%	-1%
Harbor Police	23.00	30.00	31.00	31.00	--	--	0%
TOTAL	1,779.13	1,842.50	1,614.45	1,472.95	-17%	-20%	-9%

NOTES: Percent changes are not presented for comparison numbers equaling 30 or less. In order to increase comparability, parking enforcement personnel are included for all agencies, except Sheriff, regardless of whether that agency usually includes parking enforcement in their budget. For Escondido, non-sworn staff are based on full-time positions only. Family Justice Center (FJC) was transferred to the San Diego Police Department in FY 2009-10. To increase comparability of data over time, San Diego includes FJC beginning in FY 2004-05 (the first year standalone data are available). Sheriff total does not include Court or Detention Services. Data for the Sheriff's contract cities were obtained from the Sheriff's Department and include only Sheriff contract amounts.

SOURCES: SANDAG; San Diego County and Cities' Staffing

Appendix Table 6
TOTAL LAW ENFORCEMENT AGENCY PERSONNEL BY JURISDICTION
San Diego Region, FY 2001-2, FY 2006-7, FY 2009-10, and FY 2010-11

	FY 2001-02 (Actual)	FY 2006-07 (Actual)	FY 2009-10 (Actual)	FY 2010-11 (Actual)	Change		
					Ten-Year	Five-Year	One-Year
Carlsbad	141.00	156.00	162.00	162.00	15%	4%	0%
Chula Vista	329.03	357.30	322.50	321.00	-2%	-10%	<-1%
Coronado	60.75	63.25	64.75	64.75	7%	2%	0%
El Cajon	218.37	205.70	189.70	186.70	-15%	-9%	-2%
Escondido	231.00	237.00	220.00	210.00	-9%	-11%	-5%
La Mesa	91.50	99.00	97.50	97.50	7%	-2%	0%
National City	121.00	128.00	125.00	117.00	-3%	-9%	-6%
Oceanside	279.00	319.00	303.00	298.00	7%	-7%	-2%
San Diego	2,861.81	2,923.00	2,754.75	2,496.00	-13%	-15%	-9%
Sheriff - Total	1,519.00	1,490.00	1,458.00	1,456.00	-4%	-2%	<-1%
Harbor Police	159.00	172.00	172.00	172.00	8%	0%	0%
TOTAL	6,011.46	6,150.25	5,869.20	5,580.95	-7%	-9%	-5%

NOTES: In order to increase comparability, parking enforcement personnel are included for all agencies, except Sheriff, regardless of whether that agency usually includes parking enforcement in their budget. Family Justice Center (FJC) was transferred to the San Diego Police Department in FY 2009-10. To increase comparability of data over time, San Diego includes FJC beginning in FY 2004-05 (the first year standalone FJC data were available). Sheriff total does not include Court or Detention Services. Unfilled staff positions are included in FY 2010-11 numbers, except for Sheriff's contract cities (i.e., Del Mar, Encinitas, Imperial Beach, Lemon Grove, Poway, San Marcos, Santee, Solana Beach, and Vista), Escondido, and National City.

SOURCES: SANDAG; San Diego County and Cities' Staffing

Appendix Table 7
SWORN OFFICERS PER 1,000 POPULATION BY JURISDICTION
San Diego Region, FY 2001-02, FY 2006-07, FY 2009-10, and FY 2010-11

	FY 2001-02 (Actual)	FY 2006-07 (Actual)	FY 2009-10 (Actual)	FY 2010-11 (Actual)	Change		
					Ten-Year	Five-Year	One-Year
Carlsbad	1.24	1.13	1.09	1.08	-13%	-4%	-1%
Chula Vista	1.25	1.12	1.03	1.01	-19%	-10%	-2%
Coronado	1.75	1.92	1.90	1.84	5%	-4%	-3%
El Cajon	1.51	1.37	1.22	1.20	-21%	-12%	-2%
Escondido	1.19	1.20	1.10	1.06	-11%	-12%	-4%
La Mesa	1.19	1.23	1.19	1.17	-2%	-5%	-2%
National City	1.52	1.56	1.60	1.42	-7%	-9%	-11%
Oceanside	1.08	1.16	1.12	1.09	1%	-6%	-3%
San Diego	1.69	1.61	1.56	1.45	-14%	-10%	-7%
Sheriff - Total	1.25	1.17	1.08	1.07	-14%	-9%	-1%
Del Mar	2.24	2.21	2.17	2.15	-4%	-3%	-1%
Encinitas	1.08	0.98	0.93	0.94	-13%	-4%	1%
Imperial Beach	1.21	1.19	1.06	1.01	-17%	-15%	-5%
Lemon Grove	1.03	0.98	0.89	0.88	-15%	-10%	-1%
Poway	1.08	1.03	0.97	0.96	-11%	-7%	-1%
San Marcos	1.42	1.08	0.93	0.92	-35%	-15%	-1%
Santee	1.29	1.17	1.07	1.05	-19%	-10%	-2%
Solana Beach	1.36	1.35	1.25	1.23	-10%	-9%	-2%
Vista	1.11	1.10	0.95	0.94	-15%	-15%	-1%
TOTAL	1.48	1.41	1.34	1.27	-14%	-10%	-5%

NOTE: Unfilled positions are included in FY 2010-11 numbers, except for Sheriff's contract cities (i.e., Del Mar, Encinitas, Imperial Beach, Lemon Grove, Poway, San Marcos, Santee, Solana Beach, and Vista, Escondido, and National City. Sheriff total and contract cities do not include Court or Detention Services.

SOURCES: SANDAG; San Diego County and Cities' Staffing

Appendix Table 8
LAW ENFORCEMENT EXPENDITURES PER CAPITA

	FY 2001-02 (Actual)	FY 2006-07 (Actual)	FY 2009-10 (Actual)	FY 2010-11 (Actual)	Ten-Year	Change	
						Five-Year	One-Year
Carlsbad	\$229	\$256	\$265	\$265	16%	4%	0%
Chula Vista	\$195	\$219	\$183	\$175	-10%	-20%	-4%
Coronado	\$258	\$357	\$418	\$401	55%	12%	-4%
El Cajon	\$234	\$282	\$236	\$236	1%	-16%	0%
Escondido	\$227	\$270	\$225	\$216	-5%	-20%	-4%
La Mesa	\$189	\$236	\$237	\$234	24%	-1%	-1%
National City	\$237	\$266	\$305	\$280	18%	5%	-8%
Oceanside	\$223	\$274	\$297	\$254	14%	-7%	-14%
San Diego	\$276	\$290	\$266	\$267	-3%	-8%	0%
Sheriff - Total	\$233	\$266	\$259	\$270	16%	2%	4%
Del Mar	\$325	\$361	\$368	\$351	8%	-3%	-5%
Encinitas	\$159	\$178	\$175	\$168	6%	-6%	-4%
Imperial Beach	\$159	\$185	\$190	\$189	19%	2%	-1%
Lemon Grove	\$166	\$171	\$170	\$161	-3%	-6%	-5%
Poway	\$145	\$174	\$176	\$174	20%	0%	-1%
San Marcos	\$177	\$176	\$169	\$164	-7%	-7%	-3%
Santee	\$183	\$211	\$205	\$196	7%	-7%	-4%
Solana Beach	\$166	\$214	\$230	\$217	31%	1%	-6%
Vista	\$145	\$168	\$179	\$169	17%	1%	-6%
TOTAL	\$250	\$280	\$264	\$266	6%	-5%	1%

NOTES: All expenditures are based upon salaries and benefits plus services and supplies. To reduce the impact of inflation on comparisons over time, data have been adjusted to be consistent with current dollars based upon the 2010 Consumer Price Index (CPI) for San Diego County. In order to increase comparability, parking enforcement is included in the budgets for all agencies, except Sheriff total and contract cities (i.e., Del Mar, Encinitas, Imperial Beach, Lemon Grove, Poway, San Marcos, Santee, Solana Beach, and Vista), regardless of whether that agency usually includes parking enforcement in their budget. Family Justice Center (FJC) was transferred to the San Diego Police Department in FY 2009-10. To increase comparability of data over time, San Diego includes FJC beginning in FY 2004-05 (the first year standalone FJC data were available). Sheriff total and contract cities do not include Court or Detention Services.

SOURCES: SANDAG; San Diego County and Cities' Actual Expenditures

Appendix Table 9
LAW ENFORCEMENT GRANT FUNDS EXPENDED IN FY 2010-11

FY 2010-11	
Carlsbad	\$ 341,640.00
Chula Vista	\$ 1,343,563.00
Coronado	\$ 101,478.00
El Cajon	\$ 598,071
Escondido	\$ 284,832.00
La Mesa	\$ 215,851.00
National City	\$ 713,736.00
Oceanside	\$ 888,792.00
San Diego	\$ 9,000,000.00
Sheriff - Total	\$ 18,514,771.00
TOTAL	\$32,002,734.00

NOTES: Grant fund expenditures are not included in total actual expenditures for Carlsbad, Coronado, and El Cajon. However, these three agencies provided the amount of the grant dollars expended in FY 10-11 for reporting purposes in this bulletin.

SOURCES: SANDAG; San Diego County and Cities' Actual Expenditures