

July 16, 2021

2021 Regional Transportation Improvement Program: Amendment No. 3

Overview

The Regional Transportation Improvement Program (RTIP) is a five-year document that reflects funding sources, project phases, and fiscal years of implementation for all transportation-related projects in the San Diego region that: (1) use federal, state, or *TransNet* funds; (2) increase capacity of the transportation system; or (3) are regionally significant. SANDAG develops the RTIP based on projects included in San Diego Forward: The 2019 Federal Regional Transportation Plan, as submitted by member agencies (local jurisdictions, transit agencies, Caltrans).

The 2021 RTIP covers FY 2021–FY 2025 and is fiscally constrained, meaning that enough revenue is committed or reasonably assumed to be available from local, state, and/or federal sources for each phase of the project that is included in the RTIP. Amendments are made to the RTIP on a quarterly (or as-needed) basis to reflect funding or scope changes.

Key Considerations

Major changes are highlighted in Attachment 2. Projects in this amendment were programmed based upon the *TransNet* revenue estimates approved by the Board of Directors on February 26, 2021, and the FY 2022 SANDAG Program Budget approved by the Board on May 14, 2021. The changes are summarized in Attachment 2 with explanations for the significant changes, and the proposed amendments are detailed in Attachment 3. Tables 3a through 3c (Attachment 4) provide updated program financial summaries. Attachment 5 summarizes changes made during the public comment period. Attachment 6 summarizes the federal requirements analysis for projects contained in Amendment No. 3. The 2021 RTIP can be found in its entirety at sandag.org/RTIP.

The Independent Taxpayer Oversight Committee reviewed the *TransNet* projects included in this amendment at its meeting on July 14, 2021. Any comments received will be communicated to the Transportation Committee.

Action: **Adopt**

The Transportation Committee is asked to adopt resolution 2022-02, approving Amendment No. 3 to the 2021 Regional Transportation Improvement Program.

Fiscal Impact:

Amendment No. 3 reflects the programming of the FY 2022 SANDAG Program Budget. The total amount programmed in the 2021 Regional Transportation Improvement Program decreased by \$22.2 million dollars in Amendment No. 3.

Schedule/Scope Impact:

Amendment No. 3 reflects the addition of seven new projects, the completion of four projects, and the deletion of two projects from the program.

Next Steps

The Transportation Committee is asked to adopt Resolution 2022-02, approving Amendment No. 3 to the 2021 Regional Transportation Improvement Program. The Board will be asked to ratify Amendment No. 3 at its meeting on July 23, 2021.

Susan Huntington, Director of Financial Planning and Budgets

Key Staff Contact: Richard Radcliffe, (619) 595-5649, richard.radcliffe@sandag.org

- Attachments:
1. Resolution 2022-02
 2. Table 1 – Summary of Changes Report - Amendment No. 3
 3. Table 2 – 2021 RTIP Amendment No. 3
 4. Table 3 – Financial Summary
 5. Changes During Public Comment
 6. Federal Requirements Analysis

Approving Amendment No. 3 to the 2021 Regional Transportation Improvement Program

WHEREAS, on February 26, 2021, the San Diego Association of Governments (SANDAG) adopted the 2021 Regional Transportation Improvement Program (RTIP) and found the 2021 RTIP in conformance with the applicable State Implementation Plans (SIPs), and with the 2016 Regional Air Quality Strategy (RAQS), in accordance with California law; and

WHEREAS, on April 16, 2021, the U.S. Department of Transportation (U.S. DOT) determined the 2021 RTIP and San Diego Forward: The 2019 Federal Regional Transportation Plan (2019 Federal RTP) in conformance to the applicable SIPs in accordance with the provisions of 40 Code of Federal Regulations (CFR) Parts 51 and 93; and

WHEREAS, on October 25, 2019, the Board of Directors adopted the air quality conformity determination, finding that the revenue constrained 2019 Federal RTP is in conformance with the SIP for air quality, and adopted the 2019 Federal RTP and its supporting analyses; and

WHEREAS, this amendment is consistent with the 2019 Federal RTP, which conforms to the applicable SIP and to the emissions budgets from the 2008 Eight-Hour Ozone Attainment Plan for San Diego County, which were found adequate for transportation conformity purposes by the U.S. Environmental Protection Agency in December 2017; and

WHEREAS, the cities of Carlsbad, Chula Vista, Coronado, Del Mar, El Cajon, Encinitas, Escondido, Imperial Beach, La Mesa, Lemon Grove, National City, Oceanside, Poway, San Diego, San Marcos, Santee, Solana Beach, Vista, and SANDAG have requested various changes to existing projects for inclusion into the 2021 RTIP, as shown in Table 2; and

WHEREAS, this amendment is consistent with the 2019 Federal RTP, which conforms to the 2015 Eight-Hour Ozone national ambient air quality standards using the budget test procedure to demonstrate conformity (i.e., using emissions budgets for the 2008 Eight-Hour Ozone standard); and

WHEREAS, this amendment is consistent with the regional emissions analysis for the 2019 Federal RTP and 2021 RTIP, as amended, which demonstrates conformity to both the 2008 Eight-Hour Ozone and 2015 Eight-Hour Ozone standards; and

WHEREAS, the regionally significant, capacity increasing projects have been incorporated into the quantitative air quality emissions analysis and conformity findings conducted for the 2019 Federal RTP and the 2021 RTIP, as amended; and

WHEREAS, Amendment No. 3 to the 2021 RTIP continues to provide for timely implementation of transportation control measures contained in the adopted RAQS/SIP for air quality, and a quantitative emissions analysis demonstrates that the implementation of the RTIP projects and programs meet all federally required emissions budget targets; and

WHEREAS, projects in Amendment No. 3 satisfy the transportation conformity provisions of 40 CFR 93.122(g) and all applicable transportation planning requirements per 23 CFR Part 450, including the

performance-based planning requirements; and are expected to support the achievement of approved targets; and

WHEREAS, all other projects in Amendment No. 3 are either non-capacity increasing or exempt from the requirements to determine conformity; and

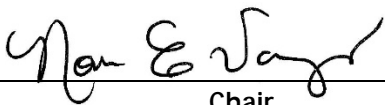
WHEREAS, the projects in 2021 RTIP Amendment No. 3 are fiscally constrained; and

WHEREAS, are consistent with the Public Participation Policy adopted by the Board of Directors; NOW THEREFORE

BE IT RESOLVED, that the Transportation Committee, does hereby approve Amendment No. 3 to the 2021 RTIP; and

BE IT FURTHER RESOLVED, that SANDAG finds the 2021 RTIP, including Amendment No. 3, is consistent with the 2019 Federal RTP, is in conformance with the applicable SIPs, and with the 2016 RAQS for the San Diego region, is consistent with SANDAG Intergovernmental Review Procedures, and is consistent with SANDAG Public Participation Policy, as amended.

PASSED AND ADOPTED this 16th of July 2021.



Chair

Attest:



Secretary

Member Agencies: Cities of Carlsbad, Chula Vista, Coronado, Del Mar, El Cajon, Encinitas, Escondido, Imperial Beach, La Mesa, Lemon Grove, National City, Oceanside, Poway, San Diego, San Marcos, Santee, Solana Beach, Vista, and County of San Diego.

Advisory Members: California Department of Transportation, Metropolitan Transit System, North County Transit District, Imperial County, U.S. Department of Defense, Port of San Diego, San Diego County Water Authority, Southern California Tribal Chairmen's Association, and Mexico.

**Table 1 - Summary of Changes Report (\$000)
2021 RTIP Amendment No. 3**

LEGEND:
 ↑ Increase
 ↓ Reduce
 ↔ Revise
 + Add Funds

* indicates change due to SANDAG FY22 Budget							
Project ID	Lead Agency	Project Title	Total Programmed Before	Total Programmed Revised	Cost Difference	Percent Change	Change Description
CAL26 *	Caltrans	State Route 52 Freeway (E&F)	\$452,117	\$452,117	\$0	0%	↔ Revised funding between fiscal years
CAL44	Caltrans	Grouped Projects for Bridge Rehabilitation and Reconstruction - Highway Bridge Program	\$220,242	\$221,257	\$1,015	1%	↑ Local Funds based on the state's listing dated 3/30/21
CAL46E	Caltrans	Grouped Projects for Pavement Resurfacing and/or Rehabilitation - SHOPP Roadway Preservation Program	\$638,055	\$645,029	\$6,974	1%	↑ SHOPP (AC) - Roadway Preservation NHS
CAL46I	Caltrans	Grouped Projects for Safety Improvements - SHOPP Mandates Program	\$45,133	\$47,402	\$2,269	5%	↑ SHOPP (AC) - Mandates
CAL67 *	Caltrans	State Route 94 Corridor Improvements	\$37,100	\$37,100	\$0	0%	↔ Revised funding between fiscal years
CAL78B *	Caltrans	I-805 HOV/Managed Lanes - North	\$126,572	\$125,572	-\$1,000	-1%	↓ TransNet - MC, ↔ Revised funding between fiscal years
CAL78C *	Caltrans	I-805 HOV/Managed Lanes - South	\$226,615	\$227,369	\$754	1%	↑ TransNet - MC, ↔ Revised funding between fiscal years
CAL78D *	Caltrans	I-805 South Soundwalls - Unit 1	\$64,570	\$63,740	-\$830	-1%	↑ RSTP, ↓ RSTP - AC Conversion
CAL105	Caltrans	Grouped Projects for Highway Safety Improvement - HSIP Program	\$26,139	\$39,182	\$13,043	50%	↑ Local Funds, + State Cash
CAL277 *	Caltrans	I-15/SR 78 HOV Connectors	\$32,937	\$32,937	\$0	0%	↔ Revised funding between fiscal years, ↔ Revised fund source
CAL278 *	Caltrans	SR78 HOV/Managed Lanes	\$40,683	\$40,683	\$0	0%	↔ Revised funding between fiscal years
CAL502 *	Caltrans	I-805 North Construct Operational Improvements	\$4,242	\$4,242	\$0	0%	↔ Revised funding between fiscal years
CAL536 *	Caltrans	SR-52 Improvements	\$12,000	\$12,000	\$0	0%	↔ Revised funding between fiscal years
CAL538 *	Caltrans	SR 67 Improvements	\$21,000	\$21,000	\$0	0%	↔ Revised funding between fiscal years, ↔ Revised fund source
CAL571 *	Caltrans	I-805 Transit Priority Lanes (SR 15 to SR 52)	\$30,000	\$30,000	\$0	0%	↔ Revised fund source

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CAL572 *	Caltrans	I-15 Transit Priority Lanes.	\$12,000	\$12,000	\$0	0%	↔ Revised funding between fiscal years
CB12	Carlsbad, City of	College Boulevard Reach A	\$30,005	\$30,005	\$0	0%	+ TransNet - LSI, ↔ Revised funding between fiscal years, ↔ Revised funding between phases
CB20	Carlsbad, City of	Pavement Management - Overlay	\$17,500	\$17,500	\$0	0%	↓ TransNet - LSI, ↑ Local funds
CB32	Carlsbad, City of	El Camino Real Widening - Poinsettia to Camino Vida Roble	\$3,045	\$4,595	\$1,550	51%	↑ TransNet - LSI Carry Over; additional funds needed for construction
CB43	Carlsbad, City of	ADA Improvements	\$2,060	\$4,045	\$1,985	96%	↑ TransNet - LSI Carry Over
CB47	Carlsbad, City of	Carlsbad Village Drive and Grand Avenue Improvements	\$1,320	\$0	-\$1,320	-100%	Deleted project
CB48	Carlsbad, City of	Chestnut Avenue Complete Street Improvements Valley Street to I-5	\$1,080	\$0	-\$1,080	-100%	Delayed project
CB50	Carlsbad, City of	Valley Street Road Diet and Traffic Calming	\$1,645	\$0	-\$1,645	-100%	Delayed project
CB54	Carlsbad, City of	State Street Improvements at Northwest Corner with Grand Avenue	\$325	\$0	-\$325	-100%	Delayed project
CB55	Carlsbad, City of	Christiansen Avenue Improvements	\$310	\$0	-\$310	-100%	Delayed project
CB56	Carlsbad, City of	Chestnut Avenue Complete Street Improvements - I-5 to the Railroad	\$85	\$0	-\$85	-100%	Delayed project
CB62	Carlsbad, City of	Barrio Lighting	\$0	\$3,590	\$3,590	100%	+ TransNet - LSI - New project
CB63	Carlsbad, City of	Valley Street and Magnolia Avenue Complete Streets	\$0	\$1,200	\$1,200	100%	+ TransNet - LSI, '+ TransNet - LSI Carry Over - New project
CHV06	Chula Vista, City of	Pavement Rehabilitation Program	\$28,929	\$27,501	-\$1,428	-5%	↓ TransNet - LSI
CHV22	Chula Vista, City of	Advance Planning Studies	\$2,361	\$2,371	\$10	0%	↑ TransNet - LSI

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CHV30	Chula Vista, City of	I-5 Multi-Modal Corridor Improvement Study	\$3,293	\$3,112	-\$181	-5%	Completed project
CHV33	Chula Vista, City of	School Zone Traffic Calming Program	\$3,555	\$2,733	-\$822	-23%	↓ TransNet - LSI, ↓ TransNet - LSI Carry Over
CHV34	Chula Vista, City of	Neighborhood Traffic and Pedestrian Safety Program	\$6,192	\$5,448	-\$744	-12%	↓ TransNet - LSI, ↑ TransNet - LSI Carry Over
CHV35	Chula Vista, City of	Traffic Signing, Studies and Signal Upgrade	\$6,297	\$5,684	-\$613	-10%	↓ TransNet - LSI, ↓ TransNet - LSI Carry Over
CHV39	Chula Vista, City of	Traffic Signal System Optimization	\$4,156	\$4,200	\$44	1%	↑ TransNet - LSI
CHV45	Chula Vista, City of	Traffic Monitoring Program	\$1,885	\$1,914	\$29	2%	↑ TransNet - LSI
CHV48	Chula Vista, City of	Pavement Major Rehabilitation	\$51,731	\$47,730	-\$4,001	-8%	↓ TransNet - LSI, ↓ TransNet - LSI Carry Over
CHV50	Chula Vista, City of	Storm Drain and Bridge Culvert Repair	\$6,296	\$9,024	\$2,728	43%	↑ TransNet - LSI, ↑ TransNet - LSI Carry Over - funds transferred from CHV48 and CHV85 to fund increased construction costs in FY21
CHV58	Chula Vista, City of	New Sidewalk Construction	\$5,328	\$3,479	-\$1,849	-35%	↓ TransNet - LSI, ↓ TransNet - LSI Carry Over
CHV60	Chula Vista, City of	Traffic Signal Upgrades	\$4,315	\$3,602	-\$713	-17%	↓ TransNet - LSI
CHV75	Chula Vista, City of	ADA Curb Ramps	\$2,626	\$2,350	-\$276	-11%	↓ TransNet - LSI, ↓ TransNet - LSI Carry Over
CHV79	Chula Vista, City of	Raised Median Improvements	\$1,841	\$1,820	-\$21	-1%	↑ TransNet - LSI, ↓ TransNet - LSI Carry Over
CHV83	Chula Vista, City of	Local Street Utility Undergrounding Districts	\$258	\$301	\$43	17%	↑ TransNet - LSI, ↓ TransNet - LSI Carry Over
CHV85	Chula Vista, City of	East "H" Street Sidewalk Improvements	\$1,162	\$1,090	-\$72	-6%	Completed project
COR04	Coronado, City of	Street and Road Preventive Maintenance; Minor Drainage Repair	\$5,984	\$6,042	\$58	1%	+ TransNet - LSI (Cash)

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COR07	Coronado, City of	Street and Road Major Rehabilitation: Major Drainage: Traffic Operations	\$18,097	\$17,694	-\$403	-2%	↓ TransNet - LSI, ↑ TransNet - LSI Carry Over, ↑ Local Funds
COR25	Coronado, City of	Ocean Boulevard Sidewalk Enhancement	\$0	\$2,540	\$2,540	100%	+ TransNet - LSI, + TransNet - LSI Carry Over, + Local Funds - New project
DM02	Del Mar, City of	Local Match to Bridge Retrofit Projects	\$416	\$375	-\$41	-10%	↓ TransNet - LSI
EL03	El Cajon, City of	Overlay/Reconstruction Projects	\$41,750	\$42,883	\$1,133	3%	↓ TransNet - LSI, ↑ TransNet - LSI Carry Over
EL06	El Cajon, City of	Traffic Signals Projects	\$3,733	\$3,863	\$130	3%	↑ TransNet - LSI
EL11	El Cajon, City of	Sidewalk, Curb and Gutter, and Pedestrian Ramp Repairs	\$4,602	\$5,502	\$900	20%	↑ TransNet - LSI, ↑ TransNet - LSI Carry Over
EL18	El Cajon, City of	Street Light Installation Projects	\$1,307	\$1,785	\$478	37%	↓ TransNet - LSI, ↑ TransNet - LSI Carry Over
EL21	El Cajon, City of	Street Resurfacing with Slurry Seals	\$10,569	\$10,394	-\$175	-2%	↓ TransNet - LSI
EL29	El Cajon, City of	Traffic Safety/Calming	\$1,239	\$1,499	\$260	21%	↑ TransNet - LSI
ENC14A	Encinitas, City of	Street Overlay Program	\$39,007	\$41,590	\$2,583	7%	↑ TransNet - LSI, ↑ Local Funds
ESC04	Escondido, City of	Citracado Parkway II	\$41,866	\$46,321	\$4,455	11%	↑ TransNet - LSI, ↑ Local Funds, ↑ Local RTCIP
ESC08	Escondido, City of	Felicita Ave/Juniper Street	\$6,208	\$3,186	-\$3,022	-49%	↓ TransNet - LSI, ↓ Local Funds
ESC37	Escondido, City of	Pavement Maintenance	\$42,307	\$43,399	\$1,092	3%	↓ TransNet - LSI, ↑ Local Funds
ESC38	Escondido, City of	Pavement Rehabilitation/Reconstruction	\$21,243	\$19,607	-\$1,636	-8%	↓ TransNet - LSI, ↑ TransNet - LSI Carry Over
ESC39	Escondido, City of	Traffic Signals	\$1,580	\$1,680	\$100	6%	↑ TransNet - LSI

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ESC42	Escondido, City of	Streetlight Retrofit	\$2,122	\$1,822	-\$300	-14%	↓ Local Funds
ESC50	Escondido, City of	Lincoln Parkway Widening	\$700	\$3,513	\$2,813	402%	↑ <i>TransNet</i> - LSI - funds added for construction of median and bike lane
ESC51	Escondido, City of	Comprehensive Active Transportation Strategy	\$0	\$500	\$500	N/A	New Project
IB02	Imperial Beach, City of	Street Maintenance Operations	\$5,655	\$5,554	-\$100	-2%	↓ <i>TransNet</i> - LSI, ↑ <i>TransNet</i> - LSI Carry Over
IB12	Imperial Beach, City of	Major Street Improvements	\$6,612	\$6,605	-\$7	-0%	↓ <i>TransNet</i> - LSI, ↑ <i>TransNet</i> - LSI Carry Over
LAM33	La Mesa, City of	Curb and Gutter, Sidewalk, Ped Ramps	\$1,317	\$1,217	-\$100	-8%	↓ <i>TransNet</i> - LSI
LAM40	La Mesa, City of	Street Reconstruction (CR)	\$2,302	\$2,120	-\$182	-8%	↓ <i>TransNet</i> - LSI
LAM44	La Mesa, City of	Roadway Drainage Improvements	\$2,138	\$2,177	\$39	2%	↑ <i>TransNet</i> - LSI
LG20	Lemon Grove, City of	Street Improvements (Congestion Relief - Non CI)	\$8,210	\$8,082	-\$128	-2%	↓ <i>TransNet</i> - LSI, ↑ <i>TransNet</i> - LSI Carry Over, ↓ <i>TransNet</i> - LSI (Cash)
MTS30	San Diego Metropolitan Transit System	Bus/Rail Support Facilities and Equipment	\$108,949	\$109,485	\$536	1%	+ FTA FTAAMPG
NC03	National City, City of	Street Resurfacing Project	\$24,664	\$24,664	\$0	0%	↓ <i>TransNet</i> - LSI, ↑ <i>TransNet</i> - LSI Carry Over
O24	Oceanside, City of	Street Overlay Program	\$37,797	\$36,926	-\$871	-2%	↓ <i>TransNet</i> - LSI
O41	Oceanside, City of	Lot 23 Transit Parking Structure	\$9,808	\$10,074	\$266	3%	↑ <i>TransNet</i> - LSI
POW30	Poway, City of	Street Maintenance Project	\$3,406	\$1,653	-\$1,753	-51%	↓ <i>TransNet</i> - LSI
POW36	Poway, City of	Neighborhood Sidewalk Project	\$771	\$721	-\$50	-6%	↓ <i>TransNet</i> - LSI

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POW37	Poway, City of	Espola Road Bicycle and Pedestrian Widening	\$1,002	\$295	-\$707	-71%	Delayed project
POW38	Poway, City of	Annual Reconstruction and Overlay Project	\$6,240	\$6,445	\$205	3%	↓ <i>TransNet</i> - LSI, + <i>TransNet</i> - LSI Carry Over
POW47	Poway, City of	Poway Road Adaptive Signals	\$550	\$0	-\$550	-100%	Deleted project
POW48	Poway, City of	Espola Road Safety Improvements Phase 2	\$0	\$2,873	\$2,873	100%	+ <i>TransNet</i> - LSI, + RTCIP, + Local funds - New project
SAN03A *	San Diego Association of Governments	Freeway Service Patrol	\$30,335	\$30,144	-\$191	-1%	↓ FSP, ↓ Local Funds
SAN04 *	San Diego Association of Governments	I-15 FasTrak®	\$27,387	\$27,260	-\$127	-1%	↓ <i>TransNet</i> - MC
SAN23 *	San Diego Association of Governments	Mid-Coast LRT Corridor Project	\$2,171,201	\$2,171,201	\$0	0%	↔ Revised fund source, ↔ Revised funding between fiscal years; swapped \$57M of American Rescue Plan Act funds for <i>TransNet</i>
SAN26B *	San Diego Association of Governments	Downtown BRT Stations	\$20,979	\$20,978	-\$1	-1%	↓ <i>TransNet</i> - MC
SAN26C *	San Diego Association of Governments	SR 15 Bus Rapid Transit (BRT) Mid-City Centerline Stations	\$63,407	\$63,407	\$0	0%	↔ Revised funding between fiscal years
SAN29 *	San Diego Association of Governments	Sorrento to Miramar Double Track/Realign	\$74,901	\$74,901	\$0	0%	↔ Revised funding between fiscal years
SAN36 *	San Diego Association of Governments	Bus/Rail Signal & Communications Equipment	\$22,643	\$22,587	-\$56	0%	↓ <i>TransNet</i> - MC
SAN47 *	San Diego Association of Governments	South Bay BRT	\$125,741	\$126,191	\$450	0%	↑ <i>TransNet</i> - LSI
SAN64 *	San Diego Association of Governments	Eastbrook to Shell Double Track	\$10,526	\$10,526	\$0	0%	↔ Revised funding between fiscal years
SAN66 *	San Diego Association of Governments	Grouped Projects for Rehabilitation or Reconstruction of Track Structures, Track, and Trackbed in Existing Rights-of-Way: Blue Line Corridor	\$30,224	\$30,224	\$0	0%	↔ Revised funding between fiscal years
SAN73 *	San Diego Association of Governments	San Elijo Lagoon Double Track	\$78,597	\$78,597	\$0	0%	↔ Revised funding between fiscal years

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SAN73A *	San Diego Association of Governments	Chesterfield Drive Crossing Improvements	\$7,243	\$7,116	-\$127	-2%	↓ TransNet - MC
SAN78 *	San Diego Association of Governments	Mid-City Rapid Bus	\$44,527	\$44,527	\$0	0%	↔ Revised funding between fiscal years
SAN79 *	San Diego Association of Governments	Centralized Train Control (CTC)	\$14,467	\$14,632	\$165	1%	↑ TransNet - MC
SAN114 *	San Diego Association of Governments	Grouped Projects for Rehabilitation or Reconstruction of Track Structures, Track, and Trackbed in Existing Rights-of-Way: Coastal Rail Corridor	\$165,384	\$172,418	\$7,034	4%	↑ TransNet - MC, ↑ Local Funds
SAN115	San Diego Association of Governments	San Onofre to Pulgas Double Track	\$67,736	\$73,233	\$5,497	8%	+ SB1 - TCEP
SAN119 *	San Diego Association of Governments	Sorrento Valley Double Track	\$32,813	\$32,813	\$0	0%	↔ Revised funding between fiscal years
SAN129 *	San Diego Association of Governments	Downtown Multiuse and Bus Stopover Facility	\$45,975	\$45,975	\$0	0%	↔ Revised funding between fiscal years, ↔ Revised fund source
SAN132 *	San Diego Association of Governments	Elvira to Morena Double Track	\$190,569	\$189,890	-\$679	0%	↓ TransNet - MC
SAN147 *	San Diego Association of Governments	Grouped Projects for Bicycle and Pedestrian Facilities - Bayshore Bikeway	\$49,128	\$54,394	\$5,266	11%	↑ TransNet - BPNS, + CRRSAA, ↓ Local Funds
SAN148 *	San Diego Association of Governments	Grouped Projects for Bicycle and Pedestrian Facilities - Coastal Rail Trail	\$38,808	\$39,419	\$611	2%	↑ TransNet - BPNS
SAN153 *	San Diego Association of Governments	The Inland Rail Trail	\$58,592	\$74,820	\$16,228	28%	↑ TransNet - MC, + SB1 - LPP Formula - reflects the funding of construction for phase 3
SAN163 *	San Diego Association of Governments	Los Penasquitos Lagoon Bridge Replacement	\$45,802	\$45,804	\$2	0%	↑ TransNet - MC
SAN196 *	San Diego Association of Governments	Grouped Projects for Bicycle and Pedestrian Facilities - San Diego River Trail	\$2,669	\$2,539	-\$130	-5%	↓ TransNet - BPNS
SAN199 *	San Diego Association of Governments	Rose Canyon Bridge Replacements	\$1,440	\$77	-\$1,363	-95%	↓ FTA 5307, ↓ TDA; Project on hold pending additional funding from NCTD
SAN200 *	San Diego Association of Governments	San Onofre Bridge Replacement	\$8,857	\$362	-\$8,495	-96%	↓ FTA 5307, + Local Funds, ↓ TDA; Project is on hold pending additional funding from NCTD

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SAN208 *	San Diego Association of Governments	Clairemont Mesa Blvd BRT Stations	\$1,774	\$1,664	-\$110	-6%	↓ TransNet - MC
SAN224 *	San Diego Association of Governments	I-805/SR 94 Bus on Shoulder Demonstration Project	\$30,900	\$30,900	\$0	0%	↔ Revised funding between fiscal years
SAN226	San Diego Association of Governments	Del Mar Bluffs Stabilization IV	\$7,540	\$18,540	\$11,000	146%	↑ STIP-IIP AC, ↑ Local Funds
SAN227 *	San Diego Association of Governments	Grouped Projects for Bicycle and Pedestrian Facilities - North Park/Mid-City Bikeways	\$50,795	\$53,942	\$3,147	6%	↑ TransNet - BPNS
SAN228 *	San Diego Association of Governments	Grouped Projects for Bicycle and Pedestrian Facilities - Uptown Bikeways	\$34,686	\$34,151	-\$535	-2%	↓ TransNet - BPNS
SAN262 *	San Diego Association of Governments	Low-Floor Light Rail Transit Services	\$72,000	\$72,000	\$0	1%	+ TransNet - MC
SAN273	San Diego Association of Governments	Del Mar Bluffs VI	\$3,000	\$7,000	\$4,000	133%	↑ RSTP
SAN275	San Diego Association of Governments	Pacific Coast Highway/Central Mobility Bikeway	\$17,000	\$12,781	-\$4,219	-25%	↓ RSTP
SB16	Solana Beach, City of	Pavement Resurfacing	\$1,391	\$1,345	-\$46	-3%	↓ TransNet - LSI
SD09	San Diego, City of	Sidewalks - Citywide	\$22,985	\$23,394	\$409	2%	↑ TransNet - LSI
SD18	San Diego, City of	Traffic Control Measures	\$12,067	\$12,241	\$174	1%	↑ TransNet - LSI
SD38	San Diego, City of	Georgia Street Bridge Improvements	\$4,158	\$4,308	\$150	4%	↑ Local Funds
SD49	San Diego, City of	Median Improvements Citywide	\$12,985	\$13,542	\$557	4%	↑ TransNet - LSI
SD96	San Diego, City of	Street Resurfacing Citywide	\$112,548	\$112,593	\$45	1%	↑ TransNet - LSI (Cash)
SD102A	San Diego, City of	Otay Truck Route Widening (Ph. 4)	\$24,370	\$25,020	\$650	3%	↑ TransNet - LSI

**Table 1 - Summary of Changes Report (\$000)
2021 RTIP Amendment No. 3**

LEGEND:
 ↑ Increase
 ↓ Reduce
 ↔ Revise
 + Add Funds

* indicates change due to SANDAG FY22 Budget							
Project ID	Lead Agency	Project Title	Total Programmed Before	Total Programmed Revised	Cost Difference	Percent Change	Change Description
SD176	San Diego, City of	Maintenance and Non Congestion Relief Efforts	\$57,280	\$58,047	\$767	1%	↑ <i>TransNet</i> - LSI
SD186	San Diego, City of	Administrative Expenses	\$5,097	\$5,122	\$25	0%	↑ <i>TransNet</i> - LSI
SM24	San Marcos, City of	Woodland Parkway Interchange and Barham Drive Widening & Street Improvements #88005	\$17,420	\$17,420	\$0	0%	Revised Open to Traffic date
SM32	San Marcos, City of	Via Vera Cruz Bridge and Street Improvements #88264	\$28,292	\$27,699	-\$593	-2%	↓ <i>TransNet</i> - LSI Carry Over
SM48	San Marcos, City of	San Marcos Creek Specific Plan: Creekside Drive and Pad Grading #88505	\$14,613	\$14,613	\$0	0%	Updated Open to Traffic date
SM56	San Marcos, City of	Bent Ave. Bridge and Improvements #88263	\$2,876	\$8,473	\$5,597	195%	↑ Local Funds; Additional funds added for federal non-eligible bid items
SM59	San Marcos, City of	Annual Street Overlay Project #86009	\$187	\$25	-\$162	-87%	Completed project - San Marcos is creating new annual street maintenance projects to better track the funds expended
SM62	San Marcos, City of	Annual Surface Seal Project #ST001	\$3,208	\$4,108	\$900	28%	↑ Local Funds
SM64	San Marcos, City of	San Marcos Blvd. Reconstruction #ST005	\$11,600	\$11,600	\$0	0%	↓ <i>TransNet</i> - LSI, ↓ <i>TransNet</i> - LSI, + Local RTCIP
SM65	San Marcos, City of	San Marcos Blvd. Slope Stabilization #ST006	\$1,917	\$1,917	\$0	0%	Completed project
SM67	San Marcos, City of	San Marcos Blvd. at Discovery Street Intersection Improvements #86002	\$2,825	\$3,425	\$600	21%	↑ Local Funds
SM69	San Marcos, City of	Twin Oaks Valley Rd. & Barham Dr. Improvements #ST008	\$8,500	\$8,500	\$0	0%	↔ Revised funding between fiscal years
SM72	San Marcos, City of	Annual Surface Seal Project FY24-FY27 #ST007	\$0	\$2,000	\$2,000	N/A	New project , + Local Funds
SM74	San Marcos, City of	Olive Street Bridge #ST012	\$0	\$1,700	\$1,700	N/A	+ <i>TransNet</i> - LSI Carry Over, + Local funds - New project
SNT04	Santee, City of	Pavement Repair and Rehabilitation	\$28,615	\$30,414	\$1,799	6%	↓ <i>TransNet</i> - LSI, ↓ <i>TransNet</i> - LSI Carry Over, ↑ Local Funds

**Table 1 - Summary of Changes Report (\$000)
2021 RTIP Amendment No. 3**

LEGEND:
 ↑ Increase
 ↓ Reduce
 ↔ Revise
 + Add Funds

* indicates change due to SANDAG FY22 Budget							
Project ID	Lead Agency	Project Title	Total Programmed Before	Total Programmed Revised	Cost Difference	Percent Change	Change Description
SNT20	Santee, City of	Regional Arterial Management System	\$89	\$89	\$0	0%	Increased Bike/Ped percentages
SNT22	Santee, City of	Pavement Roadway Maintenance	\$7,648	\$8,056	\$408	5%	↑ TransNet - LSI, ↑ TransNet - LSI Carry Over, ↑ Local Funds
V07	Various Agencies	Biological Mitigation Program	\$458,000	\$458,000	\$0	0%	↓ TransNet - REMP, + CMAQ, +RSTP
V08	Various Agencies	Regional Habitat Conservation Fund	\$77,961	\$77,960	-\$1	-1%	↓ TransNet - LEMP, ↑ TransNet - REMP
V10	Various Agencies	Grouped Projects for TransNet Smart Growth Incentive Program	\$59,205	\$63,656	\$4,451	8%	↑ TransNet - SGIP, ↑ Local Funds
V11	Various Agencies	State Route 11	\$720,710	\$802,519	\$81,809	11%	↑ TransNet - MC, ↑ CBI, ↑ SB1 - TCEP, ↑ Local Funds - added TCEP funds allocated by CTC on March 12, 2021 for site prep of the POE
V12	Various Agencies	Grouped Projects for Bicycle and Pedestrian Facilities.	\$37,965	\$38,334	\$369	1%	↑ TransNet - BPNS, + CRRSAA
V14	Various Agencies	Grouped Projects for Bicycle and pedestrian facilities - Active Transportation Program (ATP)	\$84,377	\$96,240	\$11,863	14%	↓ TransNet - BPNS, ↑ ATP - S, ↑ Local Funds - reflects the programming of Cycle 5 ATP awards approved by the CTC on March 12, 2021
V17	Various Agencies	Grouped Projects for Bicycle and pedestrian facilities funded with TransNet Active Transportation Grant Program (ATGP)	\$6,247	\$6,197	-\$50	-1%	↓ Local Funds, ↓ TDA
V20	Various Agencies	Grouped Projects for Engineering - Complete Corridor Studies	\$40,000	\$40,071	\$71	0%	↑ TransNet - MC, ↓ RSTP
VISTA53	Vista, City of	Annual Street Maintenance and Resurfacing CIP8262	\$10,096	\$10,096	\$0	0%	↔ Revised fund source

Abbreviation

- ATP-S
- BIP/CBI
- CMAQ
- CRRSAA
- FTA FTAAMPG
- FTA 5307
- Local Funds
- Prop 1B
- RSTP

Fund Type

- Active Transportation Program - Statewide
- Border Infrastructure Program/Corridors and Borders Infrastructure Program
- Congestion Mitigation and Air Quality
- Coronavirus Response and Relief Supplemental Appropriations Act
- FTA Access and Mobility Partnership Grants
- Federal Transit Administration Urbanized Area Formula Program
- Funds available from other sources such as developer fees, fare revenue or general fund
- California Bond Programs
- Regional Surface Transportation Block Grant

**Table 1 - Summary of Changes Report (\$000)
2021 RTIP Amendment No. 3**

LEGEND:
 ↑ Increase
 ↓ Reduce
 ↔ Revise
 + Add Funds

* indicates change due to SANDAG FY22 Budget							
Project ID	Lead Agency	Project Title	Total Programmed Before	Total Programmed Revised	Cost Difference	Percent Change	Change Description
RSTP Conversion		Reimbursement of advanced federal funds which have been advanced with local funds in earlier years					
RTCIP		Regional Transportation Congestion Improvement Program					
SHOPP		State Highway Operation and Protection Program					
TDA		Transportation Development Act					
SB1 - LPP		Senate Bill 1 - Local Partnership Program					
SB1 - TCEP		Senate Bill 1 - Trade Corridor Enhancement Program					
STIP-IIP AC		State Transportation Improvement Program					
TDA		Transportation Development Act					
<i>TransNet - BPNS</i>		Prop A Extension - Bicycle, Pedestrian and Neighborhood Safety Program					
<i>TransNet - LEMP</i>		Prop A Extension - Local Environmental Mitigation Program					
<i>TransNet - LSI</i>		Prop A Extension - Local System Improvements					
<i>TransNet - MC</i>		Prop A Extension - Major Corridors					
<i>TransNet - REMF</i>		Prop A Extension - Regional Environmental Mitigation Program					
<i>TransNet - SGIP</i>		Prop A Extension - Smart Growth Incentive Program					

Table 2
2021 Regional Transportation Improvement Program
Amendment No. 3
San Diego Region (in \$000s)

Caltrans

MPO ID: CAL26								RTIP #:21-03			
Project Title:	State Route 52 Freeway (E&F)							EA NO: 010611			
Project Description:	In San Diego, Santee and Lakeside, from SR 125 to Cuyamaca Street to SR 67 - construct 4 lane freeway							PPNO: 0260			
								RTP PG NO: A-5			
								SANDAG ID: 1205203			
								EARMARK NO: CA424/604, HPP 1134/2735			
Change Reason:	Revise funding between fiscal years										
RT:52	Capacity Status:CI		Exempt Category:Non-Exempt								
Est Total Cost: \$460,509			Open to Traffic: Mar 2011								
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet - H</i>	\$44,945	\$44,945							\$671	\$44,274	
<i>TransNet - MC</i>	\$65,029	\$64,673	\$264	\$92					\$14,102	\$32,038	\$18,889
DEMO	\$2,234	\$2,234								\$2,234	
HPP	\$10,409	\$10,409									\$10,409
RSTP	\$54,738	\$53,238	\$1,500							\$24,337	\$30,401
TCSP	\$1,228	\$1,228								\$1,228	
STIP-IIP NHS	\$3,010	\$3,010							\$2,125	\$885	
STIP-IIP State Cash	\$5,355	\$5,355							\$4,732	\$623	
STIP-RIP NHS	\$26,558	\$26,558							\$5,848	\$20,710	
STIP-RIP Prior NHS	\$16,375	\$16,375								\$16,375	
STIP-RIP Prior State Cash	\$802	\$802								\$802	
STIP-RIP State Cash	\$177,501	\$177,501							\$10,825	\$19,274	\$147,402
TCRP	\$43,700	\$43,700								\$43,700	
Local Funds	\$233	\$233								\$233	
TOTAL	\$452,117	\$450,261	\$1,764	\$92					\$38,303	\$206,713	\$207,101

* State contributed \$8.392M in additional funds outside of the RTIP

PROJECT LAST AMENDED 21-00											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet - H</i>	\$44,945	\$44,945							\$671	\$44,274	
<i>TransNet - MC</i>	\$65,029	\$64,673	\$356						\$14,102	\$32,038	\$18,889
DEMO	\$2,234	\$2,234								\$2,234	
HPP	\$10,409	\$10,409									\$10,409
RSTP	\$54,738	\$53,238	\$1,500							\$24,337	\$30,401
TCSP	\$1,228	\$1,228								\$1,228	
STIP-IIP NHS	\$3,010	\$3,010							\$2,125	\$885	
STIP-IIP State Cash	\$5,355	\$5,355							\$4,732	\$623	
STIP-RIP NHS	\$26,558	\$26,558							\$5,848	\$20,710	
STIP-RIP Prior NHS	\$16,375	\$16,375								\$16,375	
STIP-RIP Prior State Cash	\$802	\$802								\$802	
STIP-RIP State Cash	\$177,501	\$177,501							\$10,825	\$19,274	\$147,402
TCRP	\$43,700	\$43,700								\$43,700	
Local Funds	\$233	\$233								\$233	
TOTAL	\$452,117	\$450,261	\$1,856						\$38,303	\$206,713	\$207,101

**2021 Regional Transportation Improvement Program
Amendment No. 3
San Diego Region (in \$000s)**

Caltrans

MPO ID: CAL44		RTIP #:21-03									
Project Title:	Grouped Projects for Bridge Rehabilitation and Reconstruction - Highway Bridge Program										
Project Description:	Countywide - projects are consistent with 40 CFR Part 93.126 Exempt Table 2 categories - widen narrow pavements or reconstructing bridges (no additional travel lanes). Toll Credits will be used to match federal funds for the CON phase										
Change Reason:	Increase funding										
	Capacity Status:NCI		Exempt Category:Safety - Non capacity widening or bridge reconstruction								
Est Total Cost: \$221,257											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
HBP	\$206,813	\$49,143	\$4,142	\$2,885	\$13,014		\$137,629				\$206,813
Prop 1B - LBSRA	\$1,319						\$1,319				\$1,319
Local Funds	\$13,125	\$3,619	\$245	\$101	\$471		\$8,688				\$13,125
Local Funds AC	\$0			\$3,380	\$(3,380)						
TOTAL	\$221,257	\$52,762	\$4,387	\$6,366	\$10,105		\$147,636				\$221,257

* Local Funds are programmed separately for Cities of Carlsbad, Del Mar, San Diego and San Marcos

PROJECT LAST AMENDED 21-00											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
HBP	\$206,813	\$49,143	\$4,142	\$4,080	\$11,819		\$137,629				\$206,813
Prop 1B - LBSRA	\$1,319						\$1,319				\$1,319
Local Funds	\$12,110	\$3,619	\$245	\$256	\$316		\$7,674				\$12,110
Local Funds AC	\$0			\$3,380	\$(3,380)						
TOTAL	\$220,242	\$52,762	\$4,387	\$7,716	\$8,755		\$146,622				\$220,242

MPO ID: CAL46E		RTIP #:21-03									
Project Title:	Grouped Projects for Pavement Resurfacing and/or Rehabilitation - SHOPP Roadway Preservation Program										
Project Description:	Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 categories – pavement resurfacing and/or rehabilitation, emergency relief (23 USC 125), widening narrow pavements or reconstructing bridges (no additional travel lanes)										
Change Reason:	Increase funding										
	Capacity Status:NCI		Exempt Category:Safety - Pavement resurfacing and/or rehabilitation								
Est Total Cost: \$645,029											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
SHOPP (AC)-RdwyPresNHS	\$645,029	\$31,961	\$146,587	\$119,405	\$265,366	\$81,710					\$645,029
TOTAL	\$645,029	\$31,961	\$146,587	\$119,405	\$265,366	\$81,710					\$645,029
PROJECT LAST AMENDED 21-00											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
SHOPP (AC)-RdwyPresNHS	\$638,055	\$31,952	\$141,338	\$112,520	\$270,535	\$81,710					\$638,055
TOTAL	\$638,055	\$31,952	\$141,338	\$112,520	\$270,535	\$81,710					\$638,055

**2021 Regional Transportation Improvement Program
Amendment No. 3
San Diego Region (in \$000s)**

Caltrans

MPO ID: CAL461										RTIP #:21-03	
Project Title: Grouped Projects for Safety Improvements - SHOPP Mandates Program											
Project Description: Projects are consistent with 40 CFR Parts 93.126 and 93.127 Exempt Tables 2 and 3 categories -railroad/highway crossing, safer non-federal-aid system roads, shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, pavement marking demonstration, truck climbing lanes outside the urbanized area, lighting improvements, emergency truck pullovers, hazard elimination program											
Change Reason: Increase funding											
Capacity Status:NCI Exempt Category:Safety - Safety Improvement Program											
Est Total Cost: \$47,402											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
SHOPP (AC)-Mandates	\$47,402	\$4,372	\$30,340	\$12,690							\$47,402
TOTAL	\$47,402	\$4,372	\$30,340	\$12,690							\$47,402
PROJECT LAST AMENDED 21-00											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
SHOPP (AC)-Mandates	\$45,133	\$4,372	\$30,340	\$10,421							\$45,133
TOTAL	\$45,133	\$4,372	\$30,340	\$10,421							\$45,133

MPO ID: CAL67										RTIP #:21-03	
Project Title: State Route 94 Corridor Improvements										EA NO: 28710	
Project Description: In San Diego on SR 94 between I-805 and I-5 - final environmental document for two transit priority lanes and a connector feasibility study for a transit priority connector; Toll Credits will be used to match federal funds for the PE phase. Toll Credits will be used to match federal funds for the PE phase										PPNO: T0770	
Change Reason: Revise funding between fiscal years										RTP PG NO: A-5,A-16,B-30	
RT:94 Capacity Status:NCI Exempt Category:Other - Engineering studies										SANDAG ID: 1280508, 1280518	
Est Total Cost: \$37,100											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - MC	\$12,100	\$11,300	\$71	\$502	\$227				\$12,100		
CMAQ	\$15,000					\$6,244	\$8,756		\$15,000		
TCRP	\$10,000	\$10,000							\$10,000		
TOTAL	\$37,100	\$21,300	\$71	\$502	\$227	\$6,244	\$8,756		\$37,100		
PROJECT LAST AMENDED 21-00											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - MC	\$12,100	\$11,301	\$299	\$300	\$200				\$12,100		
CMAQ	\$15,000					\$6,244	\$8,756		\$15,000		
TCRP	\$10,000	\$10,000							\$10,000		
TOTAL	\$37,100	\$21,301	\$299	\$300	\$200	\$6,244	\$8,756		\$37,100		

**2021 Regional Transportation Improvement Program
Amendment No. 3
San Diego Region (in \$000s)**

Caltrans

MPO ID: CAL78B		RTIP #:21-03
Project Title:	I-805 HOV/Managed Lanes - North	EA NO: 08163, 2T200,2T330
Project Description:	On I-805 from the I-805/SR 52 to Sorrento Valley on SR 52 at the I-805/SR 52 separation - preliminary engineering for construction of managed lanes; design and construct Phase 1 - one High Occupancy Vehicle (HOV) lane in the median in each direction including the south facing Direct Access Ramps at Carroll Canyon Rd. Phase 1 Post Miles 23.7-27.6	PPNO: 0732 RTP PG NO: B-30 SANDAG ID: 1280503, 1280511
Change Reason:	Reduce funding, Revise funding between fiscal years	
RT:805	Capacity Status:CI	Exempt Category:Non-Exempt

Est Total Cost: \$125,572		Open to Traffic: Sep 2016									
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - MC	\$19,931	\$13,747	\$3,492	\$1,129	\$1,563				\$11,932	\$515	\$7,484
CMAQ	\$61,870	\$61,870							\$1,000		\$60,870
RSTP	\$1,775	\$1,775							\$1,775		
Prop 1B - CMIA	\$40,638	\$40,638									\$40,638
Prop 1B - SLPP	\$1,358	\$1,358									\$1,358
TOTAL	\$125,572	\$119,388	\$3,492	\$1,129	\$1,563				\$14,707	\$515	\$110,350

PROJECT LAST AMENDED 21-00											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - MC	\$20,931	\$18,513	\$282	\$273	\$1,863				\$11,932	\$515	\$8,484
CMAQ	\$61,870	\$61,870							\$1,000		\$60,870
RSTP	\$1,775	\$1,775							\$1,775		
Prop 1B - CMIA	\$40,638	\$40,638									\$40,638
Prop 1B - SLPP	\$1,358	\$1,358									\$1,358
TOTAL	\$126,572	\$124,154	\$282	\$273	\$1,863				\$14,707	\$515	\$111,350

**2021 Regional Transportation Improvement Program
Amendment No. 3
San Diego Region (in \$000s)**

Caltrans

MPO ID: CAL78C		RTIP #:21-03
Project Title:	I-805 HOV/Managed Lanes - South	EA NO: 08161
Project Description:	I-805 Freeway - environmental document for I-805 widening in San Diego, Chula Vista, and National City from Palomar Street to State Route 94; design and construct 2 High Occupancy Vehicle (HOV) lanes in the median of I-805 including a Direct Access Ramp (DAR) and a transit station at Palomar Street; design and construct one auxiliary lane on northbound I-805 from Grove Street to 16th Street in National City; design and construct one auxiliary lane on southbound I-805 from 20th Street to Plaza Boulevard in National City; design one HOV lane in each direction from Hilltop Drive to Landis Street and a direct HOV connector from I-805 to I-15	PPNO: 0730A-B RTP PG NO: A-16,B-30,B-31 SANDAG ID: 1280501, 1280514, 1280510
Change Reason:	Increase funding, Revise funding between fiscal years	
RT:805	Capacity Status:CI	Exempt Category:Non-Exempt

Est Total Cost: \$227,369		Open to Traffic: Phase 1: Feb 2016 Phase 2: Jan 2017									
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - MC	\$159,266	\$143,633	\$15,097	\$517	\$19				\$56,844	\$8,555	\$93,867
TransNet - Transit	\$42	\$42							\$42		
IM	\$975	\$975							\$975		
RSTP	\$9,661	\$9,661							\$9,661		
Prop 1B - CMIA	\$56,763	\$56,763									\$56,763
SHOPP (AC)-Misc	\$82	\$82								\$82	
Local Funds	\$580	\$580							\$180		\$400
TOTAL	\$227,369	\$211,736	\$15,097	\$517	\$19				\$67,702	\$8,637	\$151,030

PROJECT LAST AMENDED 21-00											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - MC	\$158,512	\$143,633	\$14,343	\$517	\$19				\$56,841	\$8,565	\$93,106
TransNet - Transit	\$42	\$42							\$42		
IM	\$975	\$975							\$975		
RSTP	\$9,661	\$9,661							\$9,661		
Prop 1B - CMIA	\$56,763	\$56,763									\$56,763
SHOPP (AC)-Misc	\$82	\$82								\$82	
Local Funds	\$580	\$580							\$180		\$400
TOTAL	\$226,615	\$211,736	\$14,343	\$517	\$19				\$67,699	\$8,647	\$150,269

**2021 Regional Transportation Improvement Program
Amendment No. 3
San Diego Region (in \$000s)**

Caltrans

MPO ID: CAL78D		RTIP #:21-03									
Project Title:	I-805 South Soundwalls - Unit 1								EA NO: 2T260, 43018, 2T343		
Project Description:	Palomar to SR 54 - construct soundwalls (phase 1 and 2) and design Sweetwater River Bridge improvements.. Toll Credits will be used to match federal funds for the PE phase, ROW phase, and the CON phase								SANDAG ID: 1280515 EARMARK NO: CA643; CA604		
Change Reason:	Add new funding source, Revise funding between fiscal years, Revise funding between phases										
RT:805	Capacity Status:NCl	Exempt Category:Other - Noise attenuation									
Est Total Cost: \$88,739											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - MC	\$12,688	\$5,144	\$436	\$1,554	\$772	\$2,959	\$1,432	\$391	\$4,211	\$549	\$7,928
TransNet - MC AC	\$0	\$2,100	\$(2,100)	\$14,000		\$(3,705)	\$(10,295)				
Earmark Repurposing	\$1,080		\$1,080						\$1,080		
RSTP	\$44,802	\$31,302			\$3,400		\$10,100		\$12,611	\$2,402	\$29,789
RSTP - AC Conversion	\$5,170		\$2,100			\$3,070			\$2,100		\$3,070
TOTAL	\$63,740	\$38,546	\$1,516	\$15,554	\$4,172	\$2,324	\$1,237	\$391	\$20,002	\$2,951	\$40,787

* \$72k of SHOPP contribution programmed under CAL371; \$24.927m SHOPP for construction of Sweetwater River Bridge programmed under CAL484 in grouped listing CAL46D;

PROJECT LAST AMENDED 21-00											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - MC	\$12,688	\$4,816	\$1,914	\$399	\$2,120	\$1,842	\$1,420	\$177	\$4,211	\$549	\$7,928
TransNet - MC AC	\$0	\$2,100	\$(2,100)	\$17,400	\$(3,400)	\$(5,900)	\$(8,100)				
Earmark Repurposing	\$1,080		\$1,080						\$1,080		
RSTP	\$39,402	\$31,302					\$8,100		\$12,611	\$2,402	\$24,389
RSTP - AC Conversion	\$11,400		\$2,100		\$3,400	\$5,900			\$2,100		\$9,300
TOTAL	\$64,570	\$38,218	\$2,994	\$17,799	\$2,120	\$1,842	\$1,420	\$177	\$20,002	\$2,951	\$41,617

**2021 Regional Transportation Improvement Program
Amendment No. 3
San Diego Region (in \$000s)**

Caltrans

MPO ID: CAL105			RTIP #:21-03								
<p>Project Title: Grouped Projects for Highway Safety Improvement - HSIP Program</p> <p>Project Description: Projects are consistent with 40 CFR Parts 93.126 and 93.127 Exempt Tables 2 and 3 categories - railroad/highway crossing, safer non-federal-aid system roads, shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, pavement marking demonstration, truck climbing lanes outside the urbanized area, lighting improvements, emergency truck pullovers</p> <p>Change Reason: Increase funding</p> <p> Capacity Status:NCI Exempt Category:Safety - Safety Improvement Program</p>											
Est Total Cost: \$39,182											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
HSIP	\$24,324	\$2,851	\$2,146	\$6,505	\$7,095	\$5,726					\$24,324
State Cash	\$11,475			\$11,475							\$11,475
Local Funds	\$3,383	\$300		\$1,962	\$484	\$636					\$3,383
TOTAL	\$39,182	\$3,151	\$2,146	\$19,942	\$7,579	\$6,362					\$39,182
PROJECT LAST AMENDED 21-00											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
HSIP	\$24,324	\$2,851	\$2,146	\$6,505	\$7,095	\$5,726					\$24,324
Local Funds	\$1,815	\$300		\$395	\$484	\$636					\$1,815
TOTAL	\$26,139	\$3,151	\$2,146	\$6,900	\$7,579	\$6,362					\$26,139

**2021 Regional Transportation Improvement Program
Amendment No. 3
San Diego Region (in \$000s)**

Caltrans

MPO ID: CAL277			RTIP #:21-03			
Project Title:	I-15/SR 78 HOV Connectors					EA NO: 2T240
Project Description:	SR-78 from Post Mile 15.49 to R16.6 and on I-15 from Post Mile R30.63 to R31.56 - preliminary engineering for northbound I-15 to westbound SR-78 and eastbound SR-78 to southbound I-15 HOV connectors and operational improvements. Toll Credits will be used to match federal funds for the PE phase					RTP PG NO: A-7, A-20, A-32, B-26
						SANDAG ID: 1207802
Change Reason:	Revise Fund Source, Revise funding between fiscal years					
RT:15	Capacity Status:CI	Exempt Category:Non-Exempt				

Est Total Cost: \$340,000			Open to Traffic: Oct 2027								
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - MC	\$2,937	\$860	\$122	\$109	\$408	\$638	\$797	\$3	\$2,937		
TransNet - MC AC	\$0		\$11,800		\$(2,100)	\$(3,500)	\$(6,200)				
RSTP	\$11,800				\$2,100	\$3,500	\$6,200		\$11,800		
SB1 - LPP Formula	\$11,200		\$11,200						\$11,200		
STIP-RIP AC	\$7,000	\$7,000							\$7,000		
TOTAL	\$32,937	\$7,860	\$23,122	\$109	\$408	\$638	\$797	\$3	\$32,937		

PROJECT LAST AMENDED 21-00											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - MC	\$2,937	\$877	\$805	\$255	\$983	\$17			\$2,937		
RSTP	\$11,800				\$1,500	\$3,500	\$6,800		\$11,800		
SB1 - LPP Formula	\$11,200		\$11,200						\$11,200		
STIP-RIP AC	\$7,000	\$7,000							\$7,000		
TOTAL	\$32,937	\$7,877	\$12,005	\$255	\$2,483	\$3,517	\$6,800		\$32,937		

MPO ID: CAL278			RTIP #:21-03			
Project Title:	SR78 HOV/Managed Lanes					EA NO: 2T241
Project Description:	SR 78 from I-5 to I-15 Milepost begins at 0 ends at 16.54 (16.54 miles) - environmental studies and preliminary engineering for high-occupancy vehicle/managed lanes. Toll Credits will be used to match federal funds for the PE phase					RTP PG NO: A.2 16
						SANDAG ID: 1207801, 1207804
Change Reason:	Revise funding between fiscal years					
RT:78	Capacity Status:NCl	Exempt Category:Other - Engineering studies				

Est Total Cost: \$40,683											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - MC	\$15,283	\$1,683	\$585	\$2,375	\$4,675	\$3,325	\$2,640		\$15,283		
RSTP	\$19,700		\$4,000	\$5,200	\$9,500		\$1,000		\$19,700		
SB1 - LPP Formula	\$5,700					\$5,700			\$5,700		
TOTAL	\$40,683	\$1,683	\$4,585	\$7,575	\$14,175	\$9,025	\$3,640		\$40,683		

PROJECT LAST AMENDED 21-00											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - MC	\$15,283	\$1,683		\$2,250	\$2,800	\$7,645		\$905	\$15,283		
RSTP	\$19,700		\$4,000	\$5,200	\$9,500		\$1,000		\$19,700		
SB1 - LPP Formula	\$5,700					\$5,700			\$5,700		
TOTAL	\$40,683	\$1,683	\$4,000	\$7,450	\$12,300	\$13,345	\$1,000	\$905	\$40,683		

**2021 Regional Transportation Improvement Program
Amendment No. 3
San Diego Region (in \$000s)**

Caltrans

MPO ID: CAL502		RTIP #:21-03									
Project Title: I-805 North Construct Operational Improvements										EA NO: 43039	
Project Description: I-805 from Just South of Governor Drive to Just North of Governor Drive Milepost begins at 24 ends at 25 (1 miles) - along I-805 from SR-52 to Nobel Drive. Construct one northbound (.5 miles) and one southbound (.4 miles) auxiliary lane										PPNO: 1285 SANDAG ID: 1280516	
Change Reason: Revise funding between fiscal years											
RT:805 Capacity Status:NCI Exempt Category:Safety - Hazard elimination program											
Est Total Cost: \$40,472											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - MC	\$42	\$7	\$33	\$2					\$42		
STIP-RIP AC	\$4,200	\$4,200							\$4,200		
TOTAL	\$4,242	\$4,207	\$33	\$2					\$4,242		
PROJECT LAST AMENDED 21-00											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - MC	\$42	\$13	\$29						\$42		
STIP-RIP AC	\$4,200	\$4,200							\$4,200		
TOTAL	\$4,242	\$4,213	\$29						\$4,242		

MPO ID: CAL536		RTIP #:21-03									
Project Title: SR-52 Improvements										EA NO: 43012	
Project Description: SR 52 from I-805 to SR 125 Milepost begins at 7.4 ends at 14.9 (7.5 miles) - operational improvements including a truck climbing lane WB from Mast Boulevard to Santo Road and EB auxiliary lane from I-15 to Santo Road										PPNO: 1351 RTP PG NO: A-6, A-19, A-31, B-25 SANDAG ID: 1205204	
Change Reason: Revise funding between fiscal years											
RT:52 Capacity Status:CI Exempt Category:Non-Exempt											
Est Total Cost: \$45,000 Open to Traffic: Dec 2023											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - MC	\$3,000				\$3,000				\$3,000		
SB1 - LPP Formula	\$3,000			\$3,000					\$3,000		
Local Funds	\$6,000		\$400	\$2,684	\$2,916				\$6,000		
TOTAL	\$12,000		\$400	\$5,684	\$5,916				\$12,000		
PROJECT LAST AMENDED 21-00											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - MC	\$3,000		\$1,387	\$1,613					\$3,000		
SB1 - LPP Formula	\$3,000		\$3,000						\$3,000		
Local Funds	\$6,000	\$510	\$2,574	\$2,916					\$6,000		
TOTAL	\$12,000	\$510	\$6,961	\$4,529					\$12,000		

**2021 Regional Transportation Improvement Program
Amendment No. 3
San Diego Region (in \$000s)**

Caltrans

MPO ID: CAL538										RTIP #:21-03	
Project Title: SR 67 Improvements								SANDAG ID: 1206701			
Project Description: SR 67 from Mapleview Street to Highland Valley/Dye Road Milepost begins at 5.4 ends at 21.4 (14.8 miles) - environmental studies and preliminary engineering for a four lane facility along SR 67. Toll Credits will be used to match federal funds for the PE phase											
Change Reason: Revise Fund Source, Revise funding between fiscal years											
RT:67 Capacity Status:NCI Exempt Category:Other - Engineering studies											
Est Total Cost: \$35,000											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - MC	\$210			\$90	\$80	\$40			\$210		
RSTP	\$20,790	\$6,000	\$3,000	\$5,000	\$6,000	\$790			\$20,790		
TOTAL	\$21,000	\$6,000	\$3,000	\$5,090	\$6,080	\$830			\$21,000		
PROJECT LAST AMENDED 21-00											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
RSTP	\$21,000	\$6,000	\$2,000	\$6,000	\$6,000	\$1,000			\$21,000		
TOTAL	\$21,000	\$6,000	\$2,000	\$6,000	\$6,000	\$1,000			\$21,000		

MPO ID: CAL571										RTIP #:21-03	
Project Title: I-805 Transit Priority Lanes (SR 15 to SR 52)								SANDAG ID: 1280519			
Project Description: On I-805 from SR 15 to SR 52. - Add two transit priority lanes between SR-15 and SR-52 and restripe viaduct. Post Mile-Begin 14.6, End 24.0.											
Change Reason: Revise Fund Source											
RT:805 Capacity Status:NCI Exempt Category:Other - Engineering studies											
Est Total Cost: \$30,000											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - MC	\$24,000					\$12,485	\$11,260	\$255	\$24,000		
TransNet - MC AC	\$0					\$4,000	\$(4,000)				
CMAQ	\$6,000					\$2,000	\$4,000		\$6,000		
TOTAL	\$30,000					\$18,485	\$11,260	\$255	\$30,000		
PROJECT LAST AMENDED 21-00											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - MC	\$24,000					\$12,485	\$11,515		\$24,000		
CMAQ	\$6,000					\$2,000	\$4,000		\$6,000		
Local Funds AC	\$0					\$4,000	\$(4,000)				
TOTAL	\$30,000					\$18,485	\$11,515		\$30,000		

**2021 Regional Transportation Improvement Program
Amendment No. 3
San Diego Region (in \$000s)**

Caltrans

MPO ID: CAL572											RTIP #:21-03
Project Title: I-15 Transit Priority Lanes.								SANDAG ID: 1201519			
Project Description: Clairemont Mesa Blvd Milepost begins at 5.84 ends at 12.1 (6.4 miles) - Construct two transit lanes and a south facing Direct Access Ramp (DAR) at Clairemont Mesa Blvd. Environmental and Design phases.											
Change Reason: Reduce funding											
RT:15 Capacity Status:NCI Exempt Category:Other - Engineering studies											
Est Total Cost: \$7,606											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - MC	\$1,606					\$960	\$646		\$1,606		
SB1 - LPP Formula	\$6,000					\$6,000			\$6,000		
TOTAL	\$7,606					\$6,960	\$646		\$7,606		
PROJECT LAST AMENDED 21-00											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - MC	\$6,000					\$960	\$5,040		\$6,000		
SB1 - LPP Formula	\$6,000					\$6,000			\$6,000		
TOTAL	\$12,000					\$6,960	\$5,040		\$12,000		

**2021 Regional Transportation Improvement Program
Amendment No. 3
San Diego Region (in \$000s)**

Carlsbad, City of

MPO ID: CB12		RTIP #:21-03										
Project Title:	College Boulevard Reach A							RTP PG NO: A-26; B-33 RAS (M-33) <i>TransNet</i> - LSI: CR				
Project Description:	College Boulevard from Badger Lane to Cannon Road (.8 miles) - in Carlsbad, from Badger Lane to Cannon Road, construct a new segment of College Blvd. to provide 4-lane roadway with raised median, bike lanes and sidewalks/trails in accordance with Major Arterial standards											
Change Reason:	Add new funding source, Revise funding between fiscal years, Revise funding between phases											
Capacity Status:CI		Exempt Category:Non-Exempt										
Est Total Cost: \$30,005		Open to Traffic: Jun 2027										
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON	
<i>TransNet</i> - LSI	\$1,500					\$1,500					\$1,500	
<i>TransNet</i> - LSI Carry Over	\$1,205		\$1,205						\$1,205			
Local Funds	\$27,300	\$2,774	\$1,295			\$1,500	\$21,731		\$4,069		\$23,231	
TOTAL	\$30,005	\$2,774	\$2,500			\$3,000	\$21,731		\$5,274		\$24,731	
PROJECT LAST AMENDED 21-00												
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON	
<i>TransNet</i> - LSI Carry Over	\$1,205		\$1,205						\$1,205			
Local Funds	\$28,800	\$2,774	\$1,295	\$1,500	\$1,500		\$21,731		\$7,069		\$21,731	
TOTAL	\$30,005	\$2,774	\$2,500	\$1,500	\$1,500		\$21,731		\$8,274		\$21,731	

MPO ID: CB20		RTIP #:21-03										
Project Title:	Pavement Management - Overlay							RAS (M-38) <i>TransNet</i> - LSI: CR				
Project Description:	various roadways throughout the city - In Carlsbad, on various streets throughout the City, pavement overlay 1 inch or greater and miscellaneous roadway section spot repairs.											
Change Reason:	Reduce funding, Revise Fund Source											
Capacity Status:NCI		Exempt Category:Safety - Pavement resurfacing and/or rehabilitation										
Est Total Cost: \$47,700												
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON	
<i>TransNet</i> - LSI	\$1,500						\$1,500				\$1,500	
Local Funds	\$16,000		\$3,500	\$3,500	\$3,500	\$3,500	\$2,000				\$16,000	
TOTAL	\$17,500		\$3,500	\$3,500	\$3,500	\$3,500	\$3,500				\$17,500	
PROJECT LAST AMENDED 21-00												
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON	
<i>TransNet</i> - LSI	\$4,500				\$1,500	\$1,500	\$1,500				\$4,500	
Local Funds	\$13,000		\$3,500	\$3,500	\$2,000	\$2,000	\$2,000				\$13,000	
TOTAL	\$17,500		\$3,500	\$3,500	\$3,500	\$3,500	\$3,500				\$17,500	

**2021 Regional Transportation Improvement Program
Amendment No. 3
San Diego Region (in \$000s)**

Carlsbad, City of

MPO ID: CB32		RTIP #:21-03									
Project Title:	El Camino Real Widening - Poinsettia to Camino Vida Roble								RTP PG NO: A-26; B-33		
Project Description:	El Camino Real from Cassia Road to Camino Vida Roble (.5 miles) - in Carlsbad, along El Camino Real from Poinsettia Lane to Camino Vida Roble, re-stripe from Poinsettia Lane to Cinnabar Way and widen El Camino Real from Cinnabar Way to Camino Vida Roble, along the northbound/east side of the roadway to provide three travel lanes, sidewalk, and a bike lane in accordance with arterial street standards.								RAS (M-33) <i>TransNet</i> - LSI: CR		
Change Reason:	Increase funding										
Capacity Status:	CI		Exempt Category:Non-Exempt								
Est Total Cost: \$4,595		Open to Traffic: Feb 2023									
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet</i> - LSI	\$1,550			\$1,550							\$1,550
<i>TransNet</i> - LSI Carry Over	\$1,605	\$70	\$1,535						\$70		\$1,535
Earmark Repurposing	\$1,440	\$490	\$950						\$490	\$950	
TOTAL	\$4,595	\$560	\$2,485	\$1,550					\$560	\$950	\$3,085

* Demo ID CA366 repurposed to FHWA transfer number CAT 16-063

PROJECT LAST AMENDED 21-00											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet</i> - LSI Carry Over	\$1,605	\$70	\$1,535						\$70		\$1,535
Earmark Repurposing	\$1,440	\$490	\$950						\$490	\$950	
TOTAL	\$3,045	\$560	\$2,485						\$560	\$950	\$1,535

MPO ID: CB43		RTIP #:21-03									
Project Title:	ADA Improvements								<i>TransNet</i> - LSI: CR		
Project Description:	Roadways in the northwest quadrant of the City of Carlsbad adjacent to public facilities including: Carlsbad Blvd, State Street, Roosevelt Street, Carlsbad Village Drive, Oak Ave., Chestnut Ave, Harding Street - in Carlsbad, construct Priority Level 1 and Priority Level 2 ADA Improvements per the City of Carlsbad Transition Plan for Public Rights-of-way										
Change Reason:	Increase funding										
Capacity Status:	NCI		Exempt Category:Air Quality - Bicycle and pedestrian facilities								
Est Total Cost: \$4,045											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet</i> - LSI Carry Over	\$4,045	\$995	\$805	\$640	\$715	\$175	\$715		\$890		\$3,155
TOTAL	\$4,045	\$995	\$805	\$640	\$715	\$175	\$715		\$890		\$3,155
PROJECT LAST AMENDED 21-00											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet</i> - LSI Carry Over	\$2,060	\$995	\$805	\$65	\$130	\$65			\$305		\$1,755
TOTAL	\$2,060	\$995	\$805	\$65	\$130	\$65			\$305		\$1,755

**2021 Regional Transportation Improvement Program
Amendment No. 3
San Diego Region (in \$000s)**

Carlsbad, City of

DELETED

MPO ID: CB47											RTIP #:21-03
Project Title: Carlsbad Village Drive and Grand Avenue Improvements									RAS (M-38)		
Project Description: Carlsbad Village Drive and Grand Avenue from Washington Street to State Street (.1 miles) - in Carlsbad, provide mid-block pedestrian crossing improvements and sidewalk/parkway improvements at the approaches to the railroad track crossings											
Change Reason: Delete project											
Capacity Status:NCI									Exempt Category:Air Quality - Bicycle and pedestrian facilities		
Est Total Cost: \$0											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TOTAL											
PROJECT LAST AMENDED 21-00											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet - LSI</i>	\$1,320			\$1,320					\$250		\$1,070
TOTAL	\$1,320			\$1,320					\$250		\$1,070

DELAYED

MPO ID: CB48											RTIP #:21-03
Project Title: Chestnut Avenue Complete Street Improvements Valley Street to I-5											
Project Description: Chestnut Avenue from Valley Street to I-5 (.8 miles) - in Carlsbad, complete street improvements including sidewalk improvements and traffic calming features such as bulb outs and medians											
Change Reason: Delay project											
Capacity Status:NCI									Exempt Category:Air Quality - Bicycle and pedestrian facilities		
Est Total Cost: \$0											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TOTAL											
PROJECT LAST AMENDED 21-00											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet - LSI Carry Over</i>	\$1,080			\$1,080					\$200		\$880
TOTAL	\$1,080			\$1,080					\$200		\$880

**2021 Regional Transportation Improvement Program
Amendment No. 3
San Diego Region (in \$000s)**

Carlsbad, City of

DELAYED

MPO ID: CB50											RTIP #:21-03
Project Title: Valley Street Road Diet and Traffic Calming											
Project Description: Valley Street from Chestnut Avenue to Magnolia (.2 miles) - in Carlsbad, on Valley Street north of Chestnut, reconfigure to a complete street with crosswalks, mid-block bulbouts, bike lanes, and parking in select areas.											
Change Reason: Delay project											
Capacity Status:NCI Exempt Category:Air Quality - Bicycle and pedestrian facilities											
Est Total Cost: \$0											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TOTAL											
PROJECT LAST AMENDED 21-00											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - LSI	\$1,645			\$1,645					\$200		\$1,445
TOTAL	\$1,645			\$1,645					\$200		\$1,445

DELAYED

MPO ID: CB54											RTIP #:21-03
Project Title: State Street Improvements at Northwest Corner with Grand Avenue											
Project Description: Intersection at State Street and Grand Avenue - in Carlsbad, widen the roadway to accommodate additional on street parking, close driveway access and reconstruction of the parkway to conform with the new curblines											
Change Reason: Delay project											
Capacity Status:NCI Exempt Category:Other - Transportation enhancement activities											
Est Total Cost: \$325											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TOTAL											
PROJECT LAST AMENDED 21-00											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - LSI Carry Over	\$325			\$325					\$50		\$275
TOTAL	\$325			\$325					\$50		\$275

**2021 Regional Transportation Improvement Program
Amendment No. 3
San Diego Region (in \$000s)**

Carlsbad, City of

DELAYED

MPO ID: CB55										RTIP #:21-03	
Project Title: Christiansen Avenue Improvements											
Project Description: Christiansen Avenue from Washington Street to Carlsbad Blvd. (.1 miles) - in Carlsbad, construct new curblines, sidewalk and parkway improvements											
Change Reason: Delay project											
Capacity Status:NCI Exempt Category:Other - Transportation enhancement activities											
Est Total Cost: \$310											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TOTAL											
PROJECT LAST AMENDED 21-00											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - LSI Carry Over	\$310			\$310					\$60		\$250
TOTAL	\$310			\$310					\$60		\$250

DELAYED

MPO ID: CB56										RTIP #:21-03	
Project Title: Chestnut Avenue Complete Street Improvements - I-5 to the Railroad											
Project Description: Chestnut Avenue from I-5 to Railroad (.4 miles) - in Carlsbad, prepare a project study report to identify the scope of work for the construction of complete street improvements including traffic calming and pedestrian improvements											
Change Reason: Delay project											
Capacity Status:NCI Exempt Category:Other - Engineering studies											
Est Total Cost: \$85											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TOTAL											
PROJECT LAST AMENDED 21-00											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - LSI Carry Over	\$85			\$85					\$85		
TOTAL	\$85			\$85					\$85		

MPO ID: CB62										RTIP #:21-03	
Project Title: Barrio Lighting										TransNet - LSI: CR	
Project Description: Roosevelt, Madison, Harding, and Magnolia - Construct streetlights and pedestrian lighting in the Barrio neighborhood.											
Change Reason: New Project											
Capacity Status:NCI Exempt Category:Safety - Lighting improvements											
Est Total Cost: \$3,590											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - LSI	\$3,590				\$1,280	\$1,280	\$1,030		\$530		\$3,060
TOTAL	\$3,590				\$1,280	\$1,280	\$1,030		\$530		\$3,060

**2021 Regional Transportation Improvement Program
Amendment No. 3
San Diego Region (in \$000s)**

Carlsbad, City of

MPO ID: CB63		RTIP #:21-03
Project Title:	Valley Street and Magnolia Avenue Complete Streets	<i>TransNet</i> - LSI: CR
Project Description:	Valley Street from Magnolia Ave to Chestnut Ave (.2 miles) - Construction of sidewalks, bike paths, green street features, and underground overhead utilities. Water main to be replaced with street project.	
Change Reason:	New Project	
	Capacity Status:NCI Exempt Category:Air Quality - Bicycle and pedestrian facilities	

Est Total Cost: **\$1,200**

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet</i> - LSI	\$87				\$87						\$87
<i>TransNet</i> - LSI Carry Over	\$1,113				\$1,113						\$1,113
TOTAL	\$1,200				\$1,200						\$1,200

**2021 Regional Transportation Improvement Program
Amendment No. 3
San Diego Region (in \$000s)**

Chula Vista, City of

MPO ID: CHV06		RTIP #:21-03
Project Title:	Pavement Rehabilitation Program	<i>TransNet</i> - LSI: Maint
Project Description:	In Chula Vista - citywide - AC overlay, chip seals and slurry seal rehabilitation, and other pavement repairs as well as maintaining the City's pavement management and inspection program.	
Change Reason:	Reduce funding	
Capacity Status:	NCI Exempt Category: Safety - Pavement resurfacing and/or rehabilitation	

Est Total Cost: \$27,501

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet</i> - L	\$15,900	\$15,900							\$3,250		\$12,650
<i>TransNet</i> - L (Cash)	\$6,304	\$6,304							\$1,300		\$5,004
<i>TransNet</i> - LSI	\$2,059	\$295	\$397	\$235	\$339	\$393	\$400		\$462		\$1,597
<i>TransNet</i> - LSI Carry Over	\$740	\$649	\$91						\$740		
Local Funds	\$2,498	\$1,000	\$1,498						\$160		\$2,338
TOTAL	\$27,501	\$24,148	\$1,986	\$235	\$339	\$393	\$400		\$5,912		\$21,589

PROJECT LAST AMENDED 21-00

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet</i> - L	\$15,900	\$15,900							\$3,250		\$12,650
<i>TransNet</i> - L (Cash)	\$6,304	\$6,304							\$1,300		\$5,004
<i>TransNet</i> - LSI	\$3,487	\$295	\$362	\$580	\$700	\$750	\$800		\$567		\$2,920
<i>TransNet</i> - LSI Carry Over	\$740	\$649	\$91						\$740		
Local Funds	\$2,498	\$1,000	\$1,498						\$160		\$2,338
TOTAL	\$28,929	\$24,148	\$1,951	\$580	\$700	\$750	\$800		\$6,017		\$22,912

**2021 Regional Transportation Improvement Program
Amendment No. 3
San Diego Region (in \$000s)**

Chula Vista, City of

MPO ID: CHV22	RTIP #:21-03
Project Title: Advance Planning Studies	<i>TransNet</i> - LSI: Maint
Project Description: In Chula Vista - citywide - Conduct and develop advanced planning studies for various infrastructure improvement proposals for the Capital Improvement Program and/or grant applications.	
Change Reason: Increase funding	
Capacity Status:NCI Exempt Category:Other - Engineering studies	

Est Total Cost: \$2,371

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet</i> - L	\$375	\$375							\$375		
<i>TransNet</i> - L (Cash)	\$114	\$114							\$114		
<i>TransNet</i> - LSI	\$1,036	\$466	\$160	\$110	\$100	\$100	\$100		\$1,036		
<i>TransNet</i> - LSI (Cash)	\$16	\$16							\$16		
<i>TransNet</i> - LSI Carry Over	\$245	\$168	\$78						\$245		
Local Funds	\$585	\$585							\$585		
TOTAL	\$2,371	\$1,724	\$238	\$110	\$100	\$100	\$100		\$2,371		

PROJECT LAST AMENDED 21-00

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet</i> - L	\$375	\$375							\$375		
<i>TransNet</i> - L (Cash)	\$114	\$114							\$114		
<i>TransNet</i> - LSI	\$1,026	\$466	\$160	\$100	\$100	\$100	\$100		\$1,026		
<i>TransNet</i> - LSI (Cash)	\$16	\$16							\$16		
<i>TransNet</i> - LSI Carry Over	\$245	\$168	\$78						\$245		
Local Funds	\$585	\$585							\$585		
TOTAL	\$2,361	\$1,724	\$238	\$100	\$100	\$100	\$100		\$2,361		

**2021 Regional Transportation Improvement Program
Amendment No. 3
San Diego Region (in \$000s)**

Chula Vista, City of

COMPLETED

MPO ID: CHV30		RTIP #:21-03
Project Title:	I-5 Multi-Modal Corridor Improvement Study	PPNO: 09CA013
Project Description:	On I-5 between SR 54 and Main Street interchange - Conduct study to examine multi-modal improvements to the Interstate-5 corridor between the Main Street interchange and State Route 54. This includes an environmental document for the highest priority project in the study corridor to separate the light rail trolley/freight rail crossing at Palomar Street in Chula Vista.	EARMARK NO: CA3482, CA677 <i>TransNet</i> - LSI: CR
Change Reason:	Complete project	
Capacity Status:NCI		Exempt Category:Other - Engineering studies

Est Total Cost: \$3,112											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet</i> - L	\$50	\$50							\$50		
<i>TransNet</i> - L (Cash)	\$14	\$14							\$14		
<i>TransNet</i> - LSI	\$100	\$100							\$100		
<i>TransNet</i> - LSI Carry Over	\$694	\$637	\$57						\$694		
Earmark Repurposing	\$45	\$45							\$45		
HPP	\$1,987	\$1,987							\$1,987		
TCSP	\$222	\$222							\$222		
TOTAL	\$3,112	\$3,055	\$57						\$3,112		

* Demo ID CA635 repurposed to FHWA transfer number CAT 16-064

PROJECT LAST AMENDED 21-00											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet</i> - L	\$50	\$50							\$50		
<i>TransNet</i> - L (Cash)	\$14	\$14							\$14		
<i>TransNet</i> - LSI	\$200	\$200							\$200		
<i>TransNet</i> - LSI Carry Over	\$775	\$656	\$119						\$775		
Earmark Repurposing	\$45	\$45							\$45		
HPP	\$1,987	\$1,987							\$1,987		
TCSP	\$222	\$222							\$222		
TOTAL	\$3,293	\$3,174	\$119						\$3,293		

**2021 Regional Transportation Improvement Program
Amendment No. 3
San Diego Region (in \$000s)**

Chula Vista, City of

MPO ID: CHV33		RTIP #:21-03
Project Title:	School Zone Traffic Calming Program	<i>TransNet</i> - LSI: Maint
Project Description:	In Chula Vista - citywide - Field investigation and installation/construction of traffic calming devices in public school zones, such as traffic control devices (flashing beacons), signs, striping and minor street improvements	
Change Reason:	Reduce funding	
Capacity Status:	NCI	Exempt Category: Safety - Non signalization traffic control and operating

Est Total Cost: \$2,733											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet</i> - L	\$280	\$280							\$280		
<i>TransNet</i> - L (Cash)	\$232	\$232							\$232		
<i>TransNet</i> - LSI	\$370	\$170	\$20		\$60	\$60	\$60		\$370		
<i>TransNet</i> - LSI Carry Over	\$1,681	\$919	\$762						\$1,681		
Local Funds	\$170	\$50	\$120						\$170		
TOTAL	\$2,733	\$1,651	\$902		\$60	\$60	\$60		\$2,733		

PROJECT LAST AMENDED 21-00											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet</i> - L	\$280	\$280							\$280		
<i>TransNet</i> - L (Cash)	\$232	\$232							\$232		
<i>TransNet</i> - LSI	\$800	\$540	\$20	\$60	\$60	\$60	\$60		\$800		
<i>TransNet</i> - LSI Carry Over	\$2,073	\$1,310	\$762						\$2,073		
Local Funds	\$170	\$50	\$120						\$170		
TOTAL	\$3,555	\$2,412	\$902	\$60	\$60	\$60	\$60		\$3,555		

MPO ID: CHV34		RTIP #:21-03
Project Title:	Neighborhood Traffic and Pedestrian Safety Program	<i>TransNet</i> - LSI: Maint
Project Description:	In Chula Vista - citywide - To provide community outreach and education regarding traffic/safety hazards; preparation of plans and construction of traffic calming, pedestrian safety measures and ADA improvements.	
Change Reason:	Reduce funding, Revise funding between fiscal years	
Capacity Status:	NCI	Exempt Category: Safety - Non signalization traffic control and operating

Est Total Cost: \$5,448											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet</i> - L	\$280	\$280							\$280		
<i>TransNet</i> - LSI	\$2,835	\$821	\$710	\$554	\$250	\$250	\$250		\$2,531		\$304
<i>TransNet</i> - LSI Carry Over	\$2,263	\$1,091	\$1,172						\$2,263		
Local Funds	\$70	\$70							\$70		
TOTAL	\$5,448	\$2,262	\$1,882	\$554	\$250	\$250	\$250		\$5,144		\$304

PROJECT LAST AMENDED 21-00											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet</i> - L	\$280	\$280							\$280		
<i>TransNet</i> - LSI	\$3,641	\$1,931	\$710	\$250	\$250	\$250	\$250		\$3,641		
<i>TransNet</i> - LSI Carry Over	\$2,201	\$1,091	\$1,110						\$2,201		
Local Funds	\$70	\$70							\$70		
TOTAL	\$6,192	\$3,372	\$1,820	\$250	\$250	\$250	\$250		\$6,192		

**2021 Regional Transportation Improvement Program
Amendment No. 3
San Diego Region (in \$000s)**

Chula Vista, City of

MPO ID: CHV35		RTIP #:21-03
Project Title:	Traffic Signing, Studies and Signal Upgrade	<i>TransNet</i> - LSI: Maint
Project Description:	Citywide program - upgrading and maintenance of traffic signal and street light systems in the City. Work includes, but is not limited to interconnect cables and conduit, vehicle and bike detection systems, emergency vehicle pre-emption systems, traffic signal controllers, and new street light fixtures.	
Change Reason:	Reduce funding	
	Capacity Status:NCI	Exempt Category:Other - Intersection signalization projects

Est Total Cost: **\$5,684**

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet</i> - L	\$135	\$135							\$135		
<i>TransNet</i> - L (Cash)	\$24	\$24									\$24
<i>TransNet</i> - LSI	\$1,641	\$837	\$204		\$200	\$200	\$200		\$181		\$1,460
<i>TransNet</i> - LSI (Cash)	\$27	\$27									\$27
<i>TransNet</i> - LSI Carry Over	\$3,100	\$2,687	\$413						\$953		\$2,147
Local Funds	\$757	\$571	\$186						\$571		\$186
TOTAL	\$5,684	\$4,281	\$803		\$200	\$200	\$200		\$1,840		\$3,844

PROJECT LAST AMENDED 21-00

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet</i> - L	\$135	\$135							\$135		
<i>TransNet</i> - L (Cash)	\$24	\$24									\$24
<i>TransNet</i> - LSI	\$2,224	\$1,220	\$204	\$200	\$200	\$200	\$200		\$245		\$1,979
<i>TransNet</i> - LSI (Cash)	\$27	\$27									\$27
<i>TransNet</i> - LSI Carry Over	\$3,130	\$2,717	\$413						\$955		\$2,175
Local Funds	\$757	\$571	\$186						\$571		\$186
TOTAL	\$6,297	\$4,694	\$803	\$200	\$200	\$200	\$200		\$1,906		\$4,391

**2021 Regional Transportation Improvement Program
Amendment No. 3
San Diego Region (in \$000s)**

Chula Vista, City of

MPO ID: CHV39 **RTIP #:21-03**

Project Title: Traffic Signal System Optimization *TransNet* - LSI: CR

Project Description: Citywide Program - provision of consultant services and/or equipment such as traffic signal timing coordination projects and adaptive traffic control systems, to optimize the performance of existing traffic signal systems in order to improve traffic circulation, reduce intersection delays, and reduce congestion throughout the City. *TransNet* - LSI RAMS of \$15.5 is programmed though FY 2025.. *TransNet* - LSI RAMS of \$15.5 is programmed though FY 2025

Change Reason: Increase funding

Capacity Status:NCI Exempt Category:Other - Traffic signal synchronization projects

Est Total Cost: **\$4,200**

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet</i> - L	\$150	\$150							\$150		
<i>TransNet</i> - L (Cash)	\$19	\$19							\$19		
<i>TransNet</i> - LSI	\$2,886	\$966	\$386	\$634	\$300	\$300	\$300		\$2,886		
<i>TransNet</i> - LSI Carry Over	\$765	\$590	\$175						\$765		
Local Funds	\$380		\$380						\$380		
TOTAL	\$4,200	\$1,725	\$941	\$634	\$300	\$300	\$300		\$4,200		

PROJECT LAST AMENDED 21-00

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet</i> - L	\$150	\$150							\$150		
<i>TransNet</i> - L (Cash)	\$19	\$19							\$19		
<i>TransNet</i> - LSI	\$2,842	\$1,256	\$386	\$300	\$300	\$300	\$300		\$2,842		
<i>TransNet</i> - LSI Carry Over	\$765	\$590	\$175						\$765		
Local Funds	\$380		\$380						\$380		
TOTAL	\$4,156	\$2,015	\$941	\$300	\$300	\$300	\$300		\$4,156		

**2021 Regional Transportation Improvement Program
Amendment No. 3
San Diego Region (in \$000s)**

Chula Vista, City of

MPO ID: CHV45		RTIP #:21-03
Project Title:	Traffic Monitoring Program	<i>TransNet</i> - LSI: Maint
Project Description:	In Chula Vista - citywide - traffic monitoring to evaluate conformance with the city's traffic threshold standards and provide data for advanced planning studies, capital improvements projects, speed surveys and other related studies.	
Change Reason:	Increase funding	
Capacity Status:	NCI Exempt Category: Safety - Non signalization traffic control and operating	

Est Total Cost: **\$1,914**

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet</i> - L (Cash)	\$67	\$67							\$67		
<i>TransNet</i> - LSI	\$776	\$219	\$57	\$320	\$60	\$60	\$60		\$776		
<i>TransNet</i> - LSI Carry Over	\$1,008	\$810	\$198						\$1,008		
Local Funds	\$13		\$13						\$13		
Local RTCIP	\$50	\$50							\$50		
TOTAL	\$1,914	\$1,146	\$268	\$320	\$60	\$60	\$60		\$1,914		

PROJECT LAST AMENDED 21-00

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet</i> - L (Cash)	\$67	\$67							\$67		
<i>TransNet</i> - LSI	\$747	\$450	\$57	\$60	\$60	\$60	\$60		\$747		
<i>TransNet</i> - LSI Carry Over	\$1,008	\$810	\$198						\$1,008		
Local Funds	\$13		\$13						\$13		
Local RTCIP	\$50	\$50							\$50		
TOTAL	\$1,885	\$1,377	\$268	\$60	\$60	\$60	\$60		\$1,885		

**2021 Regional Transportation Improvement Program
Amendment No. 3
San Diego Region (in \$000s)**

Chula Vista, City of

MPO ID: CHV48		RTIP #:21-03									
Project Title:		Pavement Major Rehabilitation							TransNet - LSI: CR		
Project Description:		In Chula Vista - citywide - annual pavement rehabilitation and reconstruction projects requiring thick overlays (greater than 1") and/or major street reconstruction.									
Change Reason:		Reduce funding									
		Capacity Status:NCI Exempt Category:Safety - Pavement resurfacing and/or rehabilitation									
Est Total Cost: \$47,730											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - L (Cash)	\$72	\$72									\$72
TransNet - LSI	\$22,368	\$3,478	\$1,365	\$3,850	\$4,355	\$4,546	\$4,773		\$3,940		\$18,428
TransNet - LSI (Cash)	\$218	\$219							\$18		\$200
TransNet - LSI Carry Over	\$24,722	\$24,720	\$3						\$3,569		\$21,153
Local Funds	\$350		\$350								\$350
TOTAL	\$47,730	\$28,489	\$1,718	\$3,850	\$4,355	\$4,546	\$4,773		\$7,527		\$40,203
PROJECT LAST AMENDED 21-00											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - L (Cash)	\$72	\$72									\$72
TransNet - LSI	\$25,198	\$4,651	\$2,815	\$3,924	\$4,405	\$4,596	\$4,806		\$4,120		\$21,078
TransNet - LSI (Cash)	\$218	\$219							\$18		\$200
TransNet - LSI Carry Over	\$25,893	\$24,720	\$1,173						\$3,569		\$22,324
Local Funds	\$350		\$350								\$350
TOTAL	\$51,731	\$29,662	\$4,338	\$3,924	\$4,405	\$4,596	\$4,806		\$7,707		\$44,024

MPO ID: CHV50		RTIP #:21-03									
Project Title:		Storm Drain and Bridge Culvert Repair							TransNet - LSI: Maint		
Project Description:		In Chula Vista - citywide - storm drain repairs due to pipe failure at several locations that need to be repaired before the next storm season. Repair of culverts under City bridges to maintain bridge safety.									
Change Reason:		Increase funding									
		Capacity Status:NCI Exempt Category:Safety - Hazard elimination program									
Est Total Cost: \$9,024											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - L (Cash)	\$1,811	\$1,811							\$1,307		\$504
TransNet - LSI	\$3,879	\$373	\$1,576	\$430	\$500	\$500	\$500		\$443		\$3,436
TransNet - LSI Carry Over	\$3,334	\$2,071	\$1,263						\$428		\$2,906
TOTAL	\$9,024	\$4,255	\$2,839	\$430	\$500	\$500	\$500		\$2,178		\$6,846
PROJECT LAST AMENDED 21-00											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - L (Cash)	\$1,811	\$1,811							\$1,307		\$504
TransNet - LSI	\$2,350	\$350		\$500	\$500	\$500	\$500		\$450		\$1,900
TransNet - LSI Carry Over	\$2,135	\$2,114	\$20						\$428		\$1,707
TOTAL	\$6,296	\$4,275	\$20	\$500	\$500	\$500	\$500		\$2,185		\$4,111

**2021 Regional Transportation Improvement Program
Amendment No. 3
San Diego Region (in \$000s)**

Chula Vista, City of

MPO ID: CHV58		RTIP #:21-03
Project Title:	New Sidewalk Construction	TransNet - LSI: CR
Project Description:	In Chula Vista - citywide - design and construction of sidewalk and other pedestrian improvements in areas without existing sidewalk.	
Change Reason:	Reduce funding	
	Capacity Status:NCI Exempt Category:Air Quality - Bicycle and pedestrian facilities	

Est Total Cost: \$3,479											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - L (Cash)	\$97	\$97									\$97
TransNet - LSI	\$1,093	\$118		\$75	\$300	\$300	\$300		\$350		\$743
TransNet - LSI Carry Over	\$2,289	\$1,240	\$1,049						\$273		\$2,016
TOTAL	\$3,479	\$1,455	\$1,049	\$75	\$300	\$300	\$300		\$623		\$2,856

PROJECT LAST AMENDED 21-00											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - L (Cash)	\$97	\$97									\$97
TransNet - LSI	\$2,121	\$921		\$300	\$300	\$300	\$300		\$500		\$1,621
TransNet - LSI Carry Over	\$3,110	\$2,062	\$1,049						\$350		\$2,760
TOTAL	\$5,328	\$3,080	\$1,049	\$300	\$300	\$300	\$300		\$850		\$4,478

MPO ID: CHV60		RTIP #:21-03
Project Title:	Traffic Signal Upgrades	TransNet - LSI: CR
Project Description:	In Chula Vista - citywide - Modifications at these intersections will allow motorists to safely maneuver left turns into the intersection with a protected phase, and improve signal visibility by installing signal standards with mast arms. This will enhance traffic safety, reduce broadside accidents, potentially decrease delays and improve air quality.	
Change Reason:	Reduce funding	
	Capacity Status:NCI Exempt Category:Other - Intersection signalization projects	

Est Total Cost: \$3,602											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - L (Cash)	\$2	\$2									\$2
TransNet - LSI	\$1,034	\$234	\$200		\$200	\$200	\$200		\$304		\$730
TransNet - LSI Carry Over	\$1,724	\$1,211	\$513						\$508		\$1,216
Earmark Repurposing	\$454	\$454							\$100		\$354
Local Funds	\$388	\$288	\$100						\$175		\$213
TOTAL	\$3,602	\$2,189	\$813		\$200	\$200	\$200		\$1,087		\$2,515

* Demo ID CA356 repurposed to FHWA transfer number CA 17-RP-006

PROJECT LAST AMENDED 21-00											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - L (Cash)	\$2	\$2									\$2
TransNet - LSI	\$1,747	\$747	\$200	\$200	\$200	\$200	\$200		\$434		\$1,313
TransNet - LSI Carry Over	\$1,724	\$1,211	\$513						\$508		\$1,216
Earmark Repurposing	\$454	\$454							\$100		\$354
Local Funds	\$388	\$288	\$100						\$175		\$213
TOTAL	\$4,315	\$2,702	\$813	\$200	\$200	\$200	\$200		\$1,217		\$3,098

**2021 Regional Transportation Improvement Program
Amendment No. 3
San Diego Region (in \$000s)**

Chula Vista, City of

MPO ID: CHV75		RTIP #:21-03
Project Title:	ADA Curb Ramps	<i>TransNet - LSI: Maint</i>
Project Description:	In Chula Vista - Citywide - Installation of American with Disabilities Act-compliant ramps at missing locations in accordance with the City's priority list	
Change Reason:	Reduce funding	
	Capacity Status:NCI	Exempt Category:Air Quality - Bicycle and pedestrian facilities

Est Total Cost: \$2,350

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet - L (Cash)</i>	\$84	\$84							\$50		\$34
<i>TransNet - LSI</i>	\$1,711	\$411	\$250	\$300	\$250	\$250	\$250		\$330		\$1,381
<i>TransNet - LSI Carry Over</i>	\$555	\$333	\$222						\$92		\$463
TOTAL	\$2,350	\$828	\$472	\$300	\$250	\$250	\$250		\$472		\$1,878

PROJECT LAST AMENDED 21-00

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet - L (Cash)</i>	\$84	\$84							\$50		\$34
<i>TransNet - LSI</i>	\$1,916	\$666	\$250	\$250	\$250	\$250	\$250		\$405		\$1,511
<i>TransNet - LSI Carry Over</i>	\$626	\$405	\$222						\$117		\$509
TOTAL	\$2,626	\$1,155	\$472	\$250	\$250	\$250	\$250		\$572		\$2,054

MPO ID: CHV79		RTIP #:21-03
Project Title:	Raised Median Improvements	<i>TransNet - LSI: CR</i>
Project Description:	Telegraph Canyon Road from Paseo Del Rey to Medical Center Drive (.1 miles) - Design and construction of new/modification of existing raised medians to improve traffic safety.	
Change Reason:	Reduce funding, Revise funding between fiscal years	
	Capacity Status:NCI	Exempt Category:Safety - Adding medians

Est Total Cost: \$1,820

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet - LSI</i>	\$1,226		\$1,095	\$131					\$200		\$1,026
<i>TransNet - LSI Carry Over</i>	\$594	\$425	\$169						\$148		\$446
TOTAL	\$1,820	\$425	\$1,264	\$131					\$348		\$1,472

PROJECT LAST AMENDED 21-00

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet - LSI</i>	\$941	\$156	\$785						\$256		\$685
<i>TransNet - LSI Carry Over</i>	\$900	\$731	\$169						\$108		\$792
TOTAL	\$1,841	\$887	\$954						\$364		\$1,477

**2021 Regional Transportation Improvement Program
Amendment No. 3
San Diego Region (in \$000s)**

Chula Vista, City of

MPO ID: CHV83		RTIP #:21-03
Project Title:	Local Street Utility Undergrounding Districts	<i>TransNet - LSI: Maint</i>
Project Description:	In Chula Vista on L Street from Broadway to Third Avenue, J Street from Broadway to Hilltop Drive, East J Street from Hilltop Drive to Lori Lane, F Street from Bay Boulevard to Fourth Avenue. - Associated work required to convert overhead utility lines to underground; includes traffic lighting and signal relocation/installation, pedestrian infrastructure.	
Change Reason:	Increase funding	
	Capacity Status:NCI Exempt Category:Safety - Lighting improvements	

Est Total Cost: **\$301**

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet - LSI</i>	\$211	\$11		\$50	\$50	\$50	\$50		\$211		
<i>TransNet - LSI Carry Over</i>	\$90	\$22	\$68						\$90		
TOTAL	\$301	\$33	\$68	\$50	\$50	\$50	\$50		\$301		

PROJECT LAST AMENDED 21-00

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet - LSI</i>	\$100	\$100							\$100		
<i>TransNet - LSI Carry Over</i>	\$158	\$90	\$68						\$158		
TOTAL	\$258	\$190	\$68						\$258		

COMPLETED

MPO ID: CHV85		RTIP #:21-03
Project Title:	East "H" Street Sidewalk Improvements	<i>TransNet - LSI: CR</i>
Project Description:	East from Hilltop Drive to Interstate 805 (.42 miles) - Install missing and replace damaged curb, gutter, and sidewalks, install bike lanes, and provide pavement overlay greater than 1 inch.	
Change Reason:	Complete project	
	Capacity Status:NCI Exempt Category:Air Quality - Bicycle and pedestrian facilities	

Est Total Cost: **\$1,090**

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet - LSI</i>	\$90	\$90							\$90		
<i>TransNet - LSI Carry Over</i>	\$0										
Local Funds	\$1,000	\$1,000									\$1,000
TOTAL	\$1,090	\$1,090							\$90		\$1,000

PROJECT LAST AMENDED 21-00

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet - LSI</i>	\$90	\$90							\$90		
<i>TransNet - LSI Carry Over</i>	\$72		\$72						\$72		
Local Funds	\$1,000	\$1,000									\$1,000
TOTAL	\$1,162	\$1,090	\$72						\$162		\$1,000

**2021 Regional Transportation Improvement Program
Amendment No. 3
San Diego Region (in \$000s)**

Coronado, City of

MPO ID: COR04		RTIP #:21-03
Project Title:	Street and Road Preventive Maintenance; Minor Drainage Repair	<i>TransNet</i> - LSI: Maint
Project Description:	Pomona Avenue, D Avenue, E Avenue, F Avenue, G Avenue, and 2nd Street - In Coronado, citywide annual preventive maintenance program that slurry seals approximately one-seventh of City streets on a rotating basis. Slurry sealing extends the life of the road by protecting it from oxidation and revitalizes old bituminous-wearing surfaces to make slippery surfaces. Pavement markings are also repainted, improving visibility at night and enhancing pedestrian and bicyclist safety	
Change Reason:	Add new funding source, Increase funding	
	Capacity Status:NCI Exempt Category:Safety - Pavement resurfacing and/or rehabilitation	

Est Total Cost: **\$6,042**

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet</i> - L	\$1,581	\$1,581							\$138		\$1,443
<i>TransNet</i> - LSI	\$206	\$206							\$36		\$170
<i>TransNet</i> - LSI (Cash)	\$58		\$58								\$58
<i>TransNet</i> - LSI Carry Over	\$259	\$259							\$20		\$239
Local Funds	\$3,938	\$3,038	\$300	\$300	\$300				\$242		\$3,696
TOTAL	\$6,042	\$5,084	\$358	\$300	\$300				\$436		\$5,606

PROJECT LAST AMENDED 21-00

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet</i> - L	\$1,581	\$1,581							\$138		\$1,443
<i>TransNet</i> - LSI	\$206	\$206							\$36		\$170
<i>TransNet</i> - LSI Carry Over	\$259	\$259							\$20		\$239
Local Funds	\$3,938	\$3,038	\$300	\$300	\$300				\$242		\$3,696
TOTAL	\$5,984	\$5,084	\$300	\$300	\$300				\$436		\$5,548

**2021 Regional Transportation Improvement Program
Amendment No. 3
San Diego Region (in \$000s)**

Coronado, City of

MPO ID: COR07 **RTIP #:21-03**

Project Title: Street and Road Major Rehabilitation; Major Drainage; Traffic Operations *TransNet* - LSI: CR

Project Description: Half Moon Bend, Adella Avenue, Flora Avenue, B Avenue, Jamaica Village Road, and Spinnaker Way - In Coronado, as-needed city wide rehabilitation of roadways including removal and replacement of severely damaged areas, grinding and overlays of 1 1/2". Pavement markings are also repainted, improving visibility at night and enhancing pedestrian and bicyclist safety

Change Reason: Reduce funding, Revise funding between fiscal years

Capacity Status:NCI Exempt Category:Safety - Pavement resurfacing and/or rehabilitation

Est Total Cost: **\$17,694**

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet</i> - L	\$1,665	\$1,665							\$165		\$1,500
<i>TransNet</i> - LSI	\$6,149	\$4,008	\$100	\$100	\$640	\$650	\$650		\$1,373		\$4,776
<i>TransNet</i> - LSI Carry Over	\$4,391	\$3,185		\$1,205					\$464		\$3,927
Local Funds	\$5,489	\$3,651		\$1,218	\$220	\$200	\$200		\$63		\$5,426
TOTAL	\$17,694	\$12,509	\$100	\$2,523	\$860	\$850	\$850		\$2,065		\$15,629

PROJECT LAST AMENDED 21-00

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet</i> - L	\$1,665	\$1,665							\$165		\$1,500
<i>TransNet</i> - LSI	\$6,909	\$4,008	\$450	\$550	\$625	\$625	\$650		\$1,488		\$5,421
<i>TransNet</i> - LSI Carry Over	\$4,386	\$3,185	\$200	\$300	\$300	\$200	\$200		\$339		\$4,047
Local Funds	\$5,137	\$3,651	\$686	\$200	\$200	\$200	\$200		\$63		\$5,074
TOTAL	\$18,097	\$12,509	\$1,336	\$1,050	\$1,125	\$1,025	\$1,050		\$2,055		\$16,042

**2021 Regional Transportation Improvement Program
Amendment No. 3
San Diego Region (in \$000s)**

Coronado, City of

MPO ID: COR25		RTIP #:21-03										
Project Title:	Ocean Boulevard Sidewalk Enhancement							<i>TransNet</i> - LSI: CR				
Project Description:	<p>Ocean Boulevard from R.H. Dana Place to Ocean Drive (1 miles) - The project will widen the existing sidewalk on the south side of Ocean Boulevard to eight feet or match the existing width if already greater than eight feet, from RH Dana Place to Ocean Drive to improve pedestrian circulation and safety. Street furniture will be relocated to further maximize the pedestrian walkway area. Curb bulb outs will be constructed where feasible to improve pedestrian safety. In addition, an asphalt overlay greater than 1" along Ocean Boulevard will be constructed with deeper repairs to base materials being made as needed. Striping modifications may be included in accordance with the Active Transportation Plan and to maintain a minimum driving lane width of eleven feet.</p>											
Change Reason:	New Project											
	Capacity Status:NCI		Exempt Category:Safety - Pavement resurfacing and/or rehabilitation									
Est Total Cost: \$2,540												
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON	
<i>TransNet</i> - LSI	\$500			\$500							\$500	
<i>TransNet</i> - LSI Carry Over	\$400			\$400							\$400	
Local Funds	\$1,640		\$225	\$1,415					\$225		\$1,415	
TOTAL	\$2,540		\$225	\$2,315					\$225		\$2,315	

**2021 Regional Transportation Improvement Program
Amendment No. 3
San Diego Region (in \$000s)**

Del Mar, City of

MPO ID: DM02		RTIP #:21-03
Project Title:	Local Match to Bridge Retrofit Projects	<i>TransNet</i> - LSI: CR
Project Description:	Camino del Mar Bridge over San Dieguito River, Jimmy Durante Blvd Bridge, Via de la Valle Bridge, Camino del Mar Overpass. - Local match to federal Highway Bridge Program providing for seismic retrofit (part of CAL44); project will undertake full replacement of bridge upper deck, full depth pavement repair, and seismic upgrades	
Change Reason:	Reduce funding	
	Capacity Status:NCI	Exempt Category:Safety - Non capacity widening or bridge reconstruction

Est Total Cost: **\$375**

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet</i> - LSI	\$337	\$220	\$16	\$17	\$21	\$29	\$34				\$337
Local Funds	\$38		\$23	\$9	\$1	\$1	\$4				\$38
TOTAL	\$375	\$220	\$39	\$26	\$22	\$30	\$38				\$375

PROJECT LAST AMENDED 21-00

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet</i> - LSI	\$378	\$220	\$4	\$22	\$37	\$45	\$50				\$378
Local Funds	\$38		\$23	\$9	\$1	\$1	\$4				\$38
TOTAL	\$416	\$220	\$27	\$31	\$38	\$46	\$54				\$416

**2021 Regional Transportation Improvement Program
Amendment No. 3
San Diego Region (in \$000s)**

El Cajon, City of

MPO ID: EL03	RTIP #:21-03
Project Title: Overlay/Reconstruction Projects	RAS (M-39)
Project Description: Various locations per the attached list - street reconstruction and overlays greater than 1" thick, including thoroughfares, collectors & residential streets	TransNet - LSI: CR
Change Reason: Increase funding	
Capacity Status:NCI	Exempt Category:Safety - Pavement resurfacing and/or rehabilitation

Est Total Cost: **\$42,883**

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - L	\$6,747	\$6,747									\$6,747
TransNet - L (Cash)	\$2,541	\$2,541									\$2,541
TransNet - LSI	\$15,221	\$9,157	\$1,200	\$750	\$1,636	\$1,300	\$1,178				\$15,221
TransNet - LSI (Cash)	\$416	\$416									\$416
TransNet - LSI Carry Over	\$8,871	\$6,209	\$93	\$2,569							\$8,871
Local Funds	\$8,807	\$1,707	\$1,350	\$1,400	\$1,450	\$1,450	\$1,450				\$8,807
Local RTCIP	\$280	\$280									\$280
TOTAL	\$42,883	\$27,057	\$2,643	\$4,719	\$3,086	\$2,750	\$2,628				\$42,883

PROJECT LAST AMENDED 21-00

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - L	\$6,747	\$6,747									\$6,747
TransNet - L (Cash)	\$2,541	\$2,541									\$2,541
TransNet - LSI	\$16,657	\$9,157	\$1,200	\$1,500	\$1,800	\$1,500	\$1,500				\$16,657
TransNet - LSI (Cash)	\$416	\$416									\$416
TransNet - LSI Carry Over	\$6,302	\$6,209	\$93								\$6,302
Local Funds	\$8,807	\$1,707	\$1,350	\$1,400	\$1,450	\$1,450	\$1,450				\$8,807
Local RTCIP	\$280	\$280									\$280
TOTAL	\$41,750	\$27,057	\$2,643	\$2,900	\$3,250	\$2,950	\$2,950				\$41,750

**2021 Regional Transportation Improvement Program
Amendment No. 3
San Diego Region (in \$000s)**

El Cajon, City of

MPO ID: EL06		RTIP #:21-03
Project Title:	Traffic Signals Projects	RAS (M - 39) <i>TransNet</i> - LSI: CR
Project Description:	Various locations in the City - upgrade or modification of existing traffic signals and the Traffic Management Center, including rewire, new fiber-optic signal interconnect cable, wireless video monitoring cameras, and other necessary equipment to improve traffic flow and safety. <i>TransNet</i> - LSI RAMS of \$10 is programmed through FY 2025	
Change Reason:	Increase funding	
Capacity Status:NCI Exempt Category:Other - Traffic signal synchronization projects		

Est Total Cost: \$3,863											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet</i> - L	\$580	\$580									\$580
<i>TransNet</i> - L (Cash)	\$380	\$380									\$380
<i>TransNet</i> - LSI	\$2,316	\$965	\$347	\$405	\$200	\$200	\$200		\$49		\$2,267
<i>TransNet</i> - LSI (Cash)	\$8	\$8									\$8
<i>TransNet</i> - LSI Carry Over	\$579	\$579									\$579
TOTAL	\$3,863	\$2,512	\$347	\$405	\$200	\$200	\$200		\$49		\$3,814

PROJECT LAST AMENDED 21-00											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet</i> - L	\$580	\$580									\$580
<i>TransNet</i> - L (Cash)	\$380	\$380									\$380
<i>TransNet</i> - LSI	\$2,186	\$965	\$347	\$275	\$200	\$200	\$200		\$49		\$2,137
<i>TransNet</i> - LSI (Cash)	\$8	\$8									\$8
<i>TransNet</i> - LSI Carry Over	\$579	\$579									\$579
TOTAL	\$3,733	\$2,512	\$347	\$275	\$200	\$200	\$200		\$49		\$3,684

**2021 Regional Transportation Improvement Program
Amendment No. 3
San Diego Region (in \$000s)**

El Cajon, City of

MPO ID: EL11		RTIP #:21-03
Project Title:	Sidewalk, Curb and Gutter, and Pedestrian Ramp Repairs	<i>TransNet - LSI: Maint</i>
Project Description:	Various locations as shown on the Maintenance Zone Map - repair damaged sidewalk, curb and gutter, pedestrian ramps, driveways, etc.	
Change Reason:	Increase funding	
Capacity Status:	NCI Exempt Category: Air Quality - Bicycle and pedestrian facilities	

Est Total Cost: \$5,502											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet - L</i>	\$450	\$450							\$150		\$300
<i>TransNet - L (Cash)</i>	\$250	\$250									\$250
<i>TransNet - LSI</i>	\$2,904	\$1,165	\$699	\$740	\$100	\$100	\$100				\$2,904
<i>TransNet - LSI (Cash)</i>	\$8	\$8									\$8
<i>TransNet - LSI Carry Over</i>	\$615	\$355		\$260							\$615
Local Funds	\$1,275		\$275	\$250	\$250	\$250	\$250				\$1,275
TOTAL	\$5,502	\$2,228	\$974	\$1,250	\$350	\$350	\$350		\$150		\$5,352

PROJECT LAST AMENDED 21-00											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet - L</i>	\$450	\$450							\$150		\$300
<i>TransNet - L (Cash)</i>	\$250	\$250									\$250
<i>TransNet - LSI</i>	\$2,264	\$1,165	\$699	\$100	\$100	\$100	\$100				\$2,264
<i>TransNet - LSI (Cash)</i>	\$8	\$8									\$8
<i>TransNet - LSI Carry Over</i>	\$355	\$355									\$355
Local Funds	\$1,275		\$275	\$250	\$250	\$250	\$250				\$1,275
TOTAL	\$4,602	\$2,228	\$974	\$350	\$350	\$350	\$350		\$150		\$4,452

MPO ID: EL18		RTIP #:21-03
Project Title:	Street Light Installation Projects	<i>TransNet - LSI: CR</i>
Project Description:	Various locations in the City - provide for new street lights which includes removing existing wooden pole mounted lights for the City's underground utility district projects and the retro-fit of existing high pressure sodium street lights with energy efficient LED street lights	
Change Reason:	Increase funding	
Capacity Status:	NCI Exempt Category: Safety - Lighting improvements	

Est Total Cost: \$1,785											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet - L (Cash)</i>	\$37	\$37									\$37
<i>TransNet - LSI</i>	\$700	\$300		\$100	\$100	\$100	\$100				\$700
<i>TransNet - LSI Carry Over</i>	\$1,048	\$300	\$150	\$598							\$1,048
TOTAL	\$1,785	\$637	\$150	\$698	\$100	\$100	\$100				\$1,785

PROJECT LAST AMENDED 21-00											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet - L (Cash)</i>	\$37	\$37									\$37
<i>TransNet - LSI</i>	\$820	\$300		\$220	\$100	\$100	\$100				\$820
<i>TransNet - LSI Carry Over</i>	\$450	\$300	\$150								\$450
TOTAL	\$1,307	\$637	\$150	\$220	\$100	\$100	\$100				\$1,307

**2021 Regional Transportation Improvement Program
Amendment No. 3
San Diego Region (in \$000s)**

El Cajon, City of

MPO ID: EL21		RTIP #:21-03
Project Title:	Street Resurfacing with Slurry Seals	<i>TransNet - LSI: Maint</i>
Project Description:	Various locations in the City - as grouped by the maintenance zone map for street resurfacing with rubber polymer modified slurry (RPMS) seals less than 1" thick	
Change Reason:	Reduce funding	
Capacity Status:	NCI Exempt Category: Safety - Pavement resurfacing and/or rehabilitation	

Est Total Cost: \$10,394

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet - LSI</i>	\$3,575	\$1,800		\$275	\$500	\$500	\$500				\$3,575
<i>TransNet - LSI (Cash)</i>	\$5	\$5									\$5
<i>TransNet - LSI Carry Over</i>	\$3,814	\$3,214	\$600								\$3,814
Local Funds	\$3,000		\$600	\$600	\$600	\$600	\$600				\$3,000
TOTAL	\$10,394	\$5,019	\$1,200	\$875	\$1,100	\$1,100	\$1,100				\$10,394

PROJECT LAST AMENDED 21-00

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet - LSI</i>	\$3,750	\$1,800		\$450	\$500	\$500	\$500				\$3,750
<i>TransNet - LSI (Cash)</i>	\$5	\$5									\$5
<i>TransNet - LSI Carry Over</i>	\$3,814	\$3,214	\$600								\$3,814
Local Funds	\$3,000		\$600	\$600	\$600	\$600	\$600				\$3,000
TOTAL	\$10,569	\$5,019	\$1,200	\$1,050	\$1,100	\$1,100	\$1,100				\$10,569

MPO ID: EL29

RTIP #:21-03

Project Title:	Traffic Safety/Calming	<i>TransNet - LSI: CR</i>
Project Description:	Various locations in the City - install traffic safety and calming improvements such as street striping, stop signs, speed cushions, and radar speed feedback signs	
Change Reason:	Increase funding	
Capacity Status:	NCI Exempt Category: Safety - Safer non-Federal-aid system roads	

Est Total Cost: \$1,499

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet - LSI</i>	\$1,268	\$508	\$100	\$360	\$100	\$100	\$100				\$1,268
<i>TransNet - LSI (Cash)</i>	\$11	\$11									\$11
<i>TransNet - LSI Carry Over</i>	\$220	\$220									\$220
TOTAL	\$1,499	\$739	\$100	\$360	\$100	\$100	\$100				\$1,499

PROJECT LAST AMENDED 21-00

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet - LSI</i>	\$1,008	\$508	\$100	\$100	\$100	\$100	\$100				\$1,008
<i>TransNet - LSI (Cash)</i>	\$11	\$11									\$11
<i>TransNet - LSI Carry Over</i>	\$220	\$220									\$220
TOTAL	\$1,239	\$739	\$100	\$100	\$100	\$100	\$100				\$1,239

**2021 Regional Transportation Improvement Program
Amendment No. 3
San Diego Region (in \$000s)**

Encinitas, City of

MPO ID: ENC14A		RTIP #:21-03
Project Title:	Street Overlay Program	<i>TransNet</i> - LSI: CR
Project Description:	Various locations throughout the City - in Encinitas, at various locations throughout the City, asphalt grinding, 6" dig outs, 1-1/2" polymer modified asphalt overlay, and preventative maintenance treatments.	
Change Reason:	Increase funding, Revise Fund Source	
Capacity Status:	NCI Exempt Category: Safety - Pavement resurfacing and/or rehabilitation	
Est Total Cost: \$41,590		

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet</i> - L	\$600	\$600									\$600
<i>TransNet</i> - L (Cash)	\$240	\$240									\$240
<i>TransNet</i> - LSI	\$19,721	\$9,056	\$1,718	\$1,221	\$1,839	\$1,903	\$1,964	\$2,022			\$19,721
<i>TransNet</i> - LSI (Cash)	\$253	\$253									\$253
<i>TransNet</i> - LSI Carry Over	\$2,345	\$1,005	\$1,340								\$2,345
Local Funds	\$18,431	\$12,378		\$1,779	\$1,161	\$1,097	\$1,036	\$978			\$18,431
TOTAL	\$41,590	\$23,532	\$3,058	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000			\$41,590

PROJECT LAST AMENDED 21-00											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet</i> - L	\$600	\$600									\$600
<i>TransNet</i> - L (Cash)	\$240	\$240									\$240
<i>TransNet</i> - LSI	\$17,984	\$9,056	\$1,594	\$1,255	\$1,961	\$2,025	\$2,093				\$17,984
<i>TransNet</i> - LSI (Cash)	\$253	\$253									\$253
<i>TransNet</i> - LSI Carry Over	\$2,345	\$1,005	\$1,340								\$2,345
Local Funds	\$17,585	\$12,378	\$1,088	\$1,198	\$1,039	\$975	\$907				\$17,585
TOTAL	\$39,007	\$23,532	\$4,022	\$2,453	\$3,000	\$3,000	\$3,000				\$39,007

**2021 Regional Transportation Improvement Program
Amendment No. 3
San Diego Region (in \$000s)**

Escondido, City of

MPO ID: ESC04		RTIP #:21-03
Project Title:	Citracado Parkway II	RTP PG NO: A-27; B-34
Project Description:	Citracado Parkway from West Valley to Andreason (.5 miles) - widen from 2 to 4 lanes with raised medians, construct bridge over Escondido Creek	RAS (M-35) TransNet - LSI: CR
Change Reason:	Increase funding, Revise funding between fiscal years	
Capacity Status:	CI	Exempt Category: Non-Exempt

Est Total Cost: **\$46,321** Open to Traffic: Jun 2022

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - L	\$581	\$581								\$581	
TransNet - LSI	\$3,819		\$969	\$1,500	\$1,350						\$3,819
TransNet - LSI (Cash)	\$988	\$988									\$988
TransNet - LSI Carry Over	\$4,047	\$615	\$3,432								\$4,047
HUD	\$908	\$908							\$908		
SB1 - LPP Comp	\$12,500	\$12,500									\$12,500
Local Funds	\$21,495	\$18,384		\$2,433	\$677				\$5,608	\$1,000	\$14,887
Local RTCIP	\$1,983	\$1,683		\$300							\$1,983
TOTAL	\$46,321	\$35,659	\$4,401	\$4,233	\$2,027				\$6,516	\$1,581	\$38,224

PROJECT LAST AMENDED 21-00

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - L	\$581	\$581								\$581	
TransNet - LSI	\$1,694		\$969	\$725							\$1,694
TransNet - LSI (Cash)	\$988	\$988									\$988
TransNet - LSI Carry Over	\$4,047	\$615	\$3,432								\$4,047
HUD	\$908	\$908							\$908		
SB1 - LPP Comp	\$12,500	\$12,500									\$12,500
Local Funds	\$19,465	\$18,384		\$1,081					\$5,608	\$1,000	\$12,857
Local RTCIP	\$1,683	\$1,683									\$1,683
TOTAL	\$41,866	\$35,659	\$4,401	\$1,806					\$6,516	\$1,581	\$33,769

**2021 Regional Transportation Improvement Program
Amendment No. 3
San Diego Region (in \$000s)**

Escondido, City of

MPO ID: ESC08		RTIP #:21-03
Project Title:	Felicita Ave/Juniper Street	RTP PG NO: A-27; B-34
Project Description:	Juniper Street between Chestnut Street and Vermont Avenue; Felicita Avenue between Juniper Street and Escondido Boulevard - The first phase of this project widens Juniper Street between Felicita Avenue and Chestnut Street with Active Transportation Program grant (Juniper Safe Routes to School Project) and Transnet funding. This phase is expected to be constructed during FY20/21. The second phase of the project will widen Felicita Avenue from Escondido Boulevard to Juniper Street. Construction to include new pavement, curbs and gutters, sidewalks, and traffic signal modifications.	RAS (M-35) <i>TransNet</i> - LSI: CR
Change Reason:	Reduce funding, Revise funding between fiscal years	
Capacity Status:	CI Exempt Category:Non-Exempt	

Est Total Cost: **\$9,772** Open to Traffic: Phase 1: Dec 2022 Phase 2: Jan 2027

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet</i> - LSI	\$900		\$150	\$250			\$500			\$500	\$400
<i>TransNet</i> - LSI Carry Over	\$300		\$300						\$21		\$279
ATP - R	\$1,336	\$179		\$1,157					\$179		\$1,157
Local Funds	\$650					\$150	\$500		\$250	\$250	\$150
TOTAL	\$3,186	\$179	\$450	\$1,407		\$150	\$1,000		\$450	\$750	\$1,986

PROJECT LAST AMENDED 21-02

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet</i> - LSI	\$2,550		\$150	\$250	\$900	\$600	\$650				\$2,550
<i>TransNet</i> - LSI Carry Over	\$300		\$300						\$21		\$279
ATP - R	\$1,336	\$179		\$1,157					\$179		\$1,157
Local Funds	\$2,022				\$1,063	\$457	\$502				\$2,022
TOTAL	\$6,208	\$179	\$450	\$1,407	\$1,963	\$1,057	\$1,152		\$200		\$6,008

**2021 Regional Transportation Improvement Program
Amendment No. 3
San Diego Region (in \$000s)**

Escondido, City of

MPO ID: ESC37		RTIP #:21-03
Project Title:	Pavement Maintenance	<i>TransNet</i> - LSI: Maint
Project Description:	A majority of residential streets will be treated in the maintenance zone of focus, and a number of streets classified as Collector and above will be treated throughout the city. The city's maintenance zones can be identified in the uploaded Maintenance Zone Map; Maintenance Zone W (71 lane miles) is underway, and Zone NW (approx. 80 lane miles) will be the next zone of focus. - This is an annual project that includes maintenance (crackseal, chipseal, slurry, sidewalk repairs) of various street elements citywide.	
Change Reason:	Increase funding, Revise funding between fiscal years	
Capacity Status:	NCI Exempt Category: Safety - Pavement resurfacing and/or rehabilitation	

Est Total Cost: **\$43,399**

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet</i> - LSI	\$8,698	\$2,546	\$1,070	\$1,201	\$1,250	\$1,294	\$1,336				\$8,698
<i>TransNet</i> - LSI (Cash)	\$9	\$9									\$9
<i>TransNet</i> - LSI Carry Over	\$5,451	\$3,118	\$2,332								\$5,451
Local Funds	\$29,241	\$12,639	\$3,208	\$3,533	\$3,624	\$3,104	\$3,134				\$29,241
TOTAL	\$43,399	\$18,312	\$6,610	\$4,734	\$4,874	\$4,398	\$4,470				\$43,399

PROJECT LAST AMENDED 21-00

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet</i> - LSI	\$8,906	\$2,546	\$1,070	\$1,209	\$1,316	\$1,360	\$1,406				\$8,906
<i>TransNet</i> - LSI (Cash)	\$9	\$9									\$9
<i>TransNet</i> - LSI Carry Over	\$5,451	\$3,118	\$2,332								\$5,451
Local Funds	\$27,941	\$12,639	\$3,208	\$3,018	\$2,997	\$3,026	\$3,055				\$27,941
TOTAL	\$42,307	\$18,312	\$6,610	\$4,227	\$4,313	\$4,386	\$4,461				\$42,307

**2021 Regional Transportation Improvement Program
Amendment No. 3
San Diego Region (in \$000s)**

Escondido, City of

MPO ID: ESC38	RTIP #:21-03
Project Title: Pavement Rehabilitation/Reconstruction	TransNet - LSI: CR
Project Description: A majority of residential streets will be treated in the maintenance zone of focus, and a number of streets classified as Collector and above will be treated throughout the city. The city's maintenance zones can be identified in the uploaded Maintenance Zone Map; Maintenance Zone W (71 lane miles) is underway, and Zone NW (approx. 80 lane miles) will be the next zone of focus. - Annual project to rehabilitate existing pavement greater than 1" in depth within the city's 8 maintenance zones. Each year the project rotates to a new zone, and identified roads in poor condition are treated.	
Change Reason: Reduce funding, Revise funding between fiscal years Capacity Status:NCI Exempt Category:Safety - Pavement resurfacing and/or rehabilitation	

Est Total Cost: \$19,607

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - L (Cash)	\$2,843	\$2,843									\$2,843
TransNet - LSI	\$12,640	\$5,672	\$1,459	\$754	\$1,118	\$1,770	\$1,868				\$12,640
TransNet - LSI (Cash)	\$14	\$14		\$1							\$14
TransNet - LSI Carry Over	\$4,110	\$2,847	\$1,070	\$192							\$4,110
TOTAL	\$19,607	\$11,376	\$2,529	\$947	\$1,118	\$1,770	\$1,868				\$19,607

PROJECT LAST AMENDED 21-00

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - L (Cash)	\$2,843	\$2,843									\$2,843
TransNet - LSI	\$14,469	\$5,672	\$1,178	\$1,695	\$1,922	\$2,022	\$1,980				\$14,469
TransNet - LSI (Cash)	\$14	\$14									\$14
TransNet - LSI Carry Over	\$3,917	\$2,847	\$1,070								\$3,917
TOTAL	\$21,243	\$11,376	\$2,248	\$1,695	\$1,922	\$2,022	\$1,980				\$21,243

**2021 Regional Transportation Improvement Program
Amendment No. 3
San Diego Region (in \$000s)**

Escondido, City of

MPO ID: ESC39		RTIP #:21-03
Project Title:	Traffic Signals	<i>TransNet - LSI: CR</i>
Project Description:	In Escondido citywide as shown in attached priority list - Construction of new signals and modification of existing signals citywide; signals will be constructed in accordance with the adopted traffic signal priority list. With these funds new signals are anticipated at Rock Springs/Lincoln Ave, and traffic signal modifications at Rock Springs/Mission Ave., Metcalf/Mission, and Mary Lane/Bear Valley Pkwy	
Change Reason:	Increase funding, Revise funding between fiscal years	
	Capacity Status:NCI	Exempt Category:All Projects - Intersection signalization projects at individual intersections
Est Total Cost: \$1,680		

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet - LSI</i>	\$955	\$5	\$50	\$50	\$100	\$250	\$250	\$250			\$955
<i>TransNet - LSI Carry Over</i>	\$725	\$345	\$380						\$30		\$695
TOTAL	\$1,680	\$350	\$430	\$50	\$100	\$250	\$250	\$250	\$30		\$1,650

PROJECT LAST AMENDED 21-00

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet - LSI</i>	\$855	\$5	\$50	\$50	\$250	\$250	\$250				\$855
<i>TransNet - LSI Carry Over</i>	\$725	\$345	\$380						\$30		\$695
TOTAL	\$1,580	\$350	\$430	\$50	\$250	\$250	\$250		\$30		\$1,550

MPO ID: ESC42

RTIP #:21-03

Project Title:	Streetlight Retrofit	
Project Description:	Locations of streetlights retrofitted will be throughout the City of Escondido - This project will retrofit existing street lights throughout the city with new, LED lighting. The number of streetlights retrofitted will be dependent upon pricing of each fixture.	
Change Reason:	Reduce funding	
	Capacity Status:NCI	Exempt Category:Safety - Lighting improvements
Est Total Cost: \$1,822		

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
Local Funds	\$1,822	\$722	\$200	\$300	\$300	\$300					\$1,822
TOTAL	\$1,822	\$722	\$200	\$300	\$300	\$300					\$1,822

PROJECT LAST AMENDED 21-00

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
Local Funds	\$2,122	\$722	\$200	\$300	\$300	\$300	\$300				\$2,122
TOTAL	\$2,122	\$722	\$200	\$300	\$300	\$300	\$300				\$2,122

**2021 Regional Transportation Improvement Program
Amendment No. 3
San Diego Region (in \$000s)**

Escondido, City of

MPO ID: ESC50										RTIP #:21-03	
Project Title:	Lincoln Parkway Widening							<i>TransNet</i> - LSI: CR			
Project Description:	Lincoln Parkway/Avenue from Garrick Way to Fig Street (.21 miles) - This project updates the adopted Specific Alignment Plan for the widening of Lincoln Parkway/Avenue between Garrick Way to Fig Street and constructs medians and bike lanes.										
Change Reason:	Increase funding, Revise funding between fiscal years										
	Capacity Status:NCI		Exempt Category:Safety - Adding medians								
Est Total Cost: \$3,513											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet</i> - LSI	\$1,600				\$100	\$1,000	\$500		\$500		\$1,100
Local Funds	\$1,913				\$672	\$1,242					\$1,913
TOTAL	\$3,513				\$772	\$2,242	\$500		\$500		\$3,013
PROJECT LAST AMENDED 21-00											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet</i> - LSI	\$700					\$300	\$400		\$700		
TOTAL	\$700					\$300	\$400		\$700		

MPO ID: ESC51										RTIP #:21-03	
Project Title:	Comprehensive Active Transportation Strategy										
Project Description:	A Comprehensive Active Transportation Strategy (CATS) evaluates current infrastructure and demand to develop a well-connected active transportation network. The CATS will evaluate trail, bike lane and sidewalk connectivity to ensure that limited resources are used to improve the highest priority facilities. The CATS also provides support for future grant applications and is identified as an activity in the Climate Action Plan.										
Change Reason:	New Project										
	Capacity Status:NCI		Exempt Category:Air Quality - Bicycle and pedestrian facilities								
Est Total Cost: \$500											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet</i> - LSI	\$500			\$250	\$250				\$500		
TOTAL	\$500			\$250	\$250				\$500		

**2021 Regional Transportation Improvement Program
Amendment No. 3
San Diego Region (in \$000s)**

Imperial Beach, City of

MPO ID: IB02		RTIP #:21-03									
Project Title:	Street Maintenance Operations								TransNet - LSI: Maint		
Project Description:	Various locations - preventative maintenance - slurry seals and localized pavement repairs										
Change Reason:	Reduce funding, Revise Fund Source										
Capacity Status:	NCI		Exempt Category: Safety - Pavement resurfacing and/or rehabilitation								
Est Total Cost: \$5,554											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - L	\$1,655	\$1,655									\$1,655
TransNet - LSI	\$3,364	\$2,185	\$205	\$229	\$222	\$257	\$266				\$3,364
TransNet - LSI Carry Over	\$535	\$507		\$1	\$27						\$535
TOTAL	\$5,554	\$4,347	\$205	\$230	\$249	\$257	\$266				\$5,554
PROJECT LAST AMENDED 21-00											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - L	\$1,655	\$1,655									\$1,655
TransNet - LSI	\$3,493	\$2,285	\$205	\$230	\$249	\$257	\$266				\$3,493
TransNet - LSI Carry Over	\$507	\$507									\$507
TOTAL	\$5,655	\$4,447	\$205	\$230	\$249	\$257	\$266				\$5,655

MPO ID: IB12		RTIP #:21-03									
Project Title:	Major Street Improvements								TransNet - LSI: CR		
Project Description:	Various Locations - work includes but not limited to overlay greater than 1", new sidewalks, curbs and gutters, ramps, and storm drain										
Change Reason:	Reduce funding, Revise Fund Source										
Capacity Status:	NCI		Exempt Category: Safety - Pavement resurfacing and/or rehabilitation								
Est Total Cost: \$6,605											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - L (Cash)	\$200	\$200									\$200
TransNet - LSI	\$4,251	\$3,412	\$343	\$225	\$210	\$18	\$43		\$1,457		\$2,794
TransNet - LSI Carry Over	\$2,154	\$2,088		\$3	\$63				\$835		\$1,319
TOTAL	\$6,605	\$5,700	\$343	\$228	\$273	\$18	\$43		\$2,292		\$4,313
PROJECT LAST AMENDED 21-00											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - L (Cash)	\$200	\$200									\$200
TransNet - LSI	\$4,321	\$3,417	\$343	\$228	\$273	\$18	\$43		\$803		\$3,518
TransNet - LSI Carry Over	\$2,091	\$2,091							\$503		\$1,588
TOTAL	\$6,612	\$5,708	\$343	\$228	\$273	\$18	\$43		\$1,306		\$5,306

**2021 Regional Transportation Improvement Program
Amendment No. 3
San Diego Region (in \$000s)**

La Mesa, City of

MPO ID: LAM33		RTIP #:21-03									
Project Title:	Curb and Gutter, Sidewalk, Ped Ramps								<i>TransNet</i> - LSI: Maint		
Project Description:	Citywide - remove and replace identified and prioritized tripping hazards; installation of and replacement of pedestrian ramps, in order to comply with the Americans with Disabilities Act; replace or install new sidewalks, curbs and gutters										
Change Reason:	Reduce funding										
Capacity Status:NCI		Exempt Category:Safety - Hazard elimination program									
Est Total Cost: \$1,217											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet</i> - LSI	\$1,100		\$200	\$200	\$200	\$250	\$250				\$1,100
<i>TransNet</i> - LSI Carry Over	\$117		\$117								\$117
TOTAL	\$1,217		\$317	\$200	\$200	\$250	\$250				\$1,217
PROJECT LAST AMENDED 21-00											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet</i> - LSI	\$1,200		\$200	\$200	\$200	\$300	\$300				\$1,200
<i>TransNet</i> - LSI Carry Over	\$117		\$117								\$117
TOTAL	\$1,317		\$317	\$200	\$200	\$300	\$300				\$1,317

MPO ID: LAM40		RTIP #:21-03									
Project Title:	Street Reconstruction (CR)								<i>TransNet</i> - LSI: CR		
Project Description:	In La Mesa, various locations citywide - street reconstruction including construction of a new structural pavement surface greater than 1" in depth, to provide a smooth travel surface										
Change Reason:	Reduce funding										
Capacity Status:NCI		Exempt Category:Safety - Pavement resurfacing and/or rehabilitation									
Est Total Cost: \$2,120											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet</i> - LSI	\$1,706		\$158	\$252	\$319	\$492	\$485				\$1,706
<i>TransNet</i> - LSI Carry Over	\$414		\$414								\$414
TOTAL	\$2,120		\$572	\$252	\$319	\$492	\$485				\$2,120
PROJECT LAST AMENDED 21-00											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet</i> - LSI	\$1,888		\$158	\$252	\$378	\$550	\$550				\$1,888
<i>TransNet</i> - LSI Carry Over	\$414		\$414								\$414
TOTAL	\$2,302		\$572	\$252	\$378	\$550	\$550				\$2,302

**2021 Regional Transportation Improvement Program
Amendment No. 3
San Diego Region (in \$000s)**

La Mesa, City of

MPO ID: LAM44		RTIP #:21-03
Project Title:	Roadway Drainage Improvements	<i>TransNet</i> - LSI: CR
Project Description:	Various locations citywide - improvements to address inadequate street drainage by constructing new or improving existing storm drain or surface improvements, reducing roadway flooding	
Change Reason:	Increase funding, Revise funding between fiscal years	
Capacity Status:	NCI	Exempt Category: Safety - Pavement resurfacing and/or rehabilitation

Est Total Cost: \$2,177

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet</i> - LSI	\$2,052		\$312	\$338	\$350	\$494	\$558				\$2,052
<i>TransNet</i> - LSI Carry Over	\$125		\$125								\$125
TOTAL	\$2,177		\$437	\$338	\$350	\$494	\$558				\$2,177

PROJECT LAST AMENDED 21-00

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet</i> - LSI	\$2,013		\$196	\$365	\$400	\$494	\$558				\$2,013
<i>TransNet</i> - LSI Carry Over	\$125		\$125								\$125
TOTAL	\$2,138		\$321	\$365	\$400	\$494	\$558				\$2,138

**2021 Regional Transportation Improvement Program
Amendment No. 3
San Diego Region (in \$000s)**

Lemon Grove, City of

MPO ID: LG20		RTIP #:21-03
Project Title:	Street Improvements (Congestion Relief - Non CI)	<i>TransNet</i> - LSI: CR
Project Description:	Citywide - this project involves roadway rehabilitation (grinding and overlay, new structural pavement, or new overlay 1-inch thick or greater) of several streets within the city. Streets were prioritized for work based on levels of deterioration identified in the Pavement Management System; Sidewalk Rehabilitation: this annual project adds sidewalks, widens sidewalks, removes and/or replaces various sidewalk locations and installs Americans with Disabilities Act (ADA) compliant curb ramps throughout the city; Street Improvements: this as needed project would widen or install curb/gutter, sidewalk, curb ramps	
Change Reason:	Reduce funding, Revise funding between fiscal years	
Capacity Status:	NCI Exempt Category: Safety - Pavement resurfacing and/or rehabilitation	

Est Total Cost: **\$8,082**

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet</i> - LSI	\$3,610	\$1,318	\$388	\$435	\$464	\$490	\$515				\$3,610
<i>TransNet</i> - LSI (Cash)	\$198	\$147	\$45	\$5							\$198
<i>TransNet</i> - LSI Carry Over	\$2,327	\$2,281		\$45					\$61		\$2,266
Local Funds	\$1,947	\$597	\$400	\$450	\$500						\$1,947
TOTAL	\$8,082	\$4,343	\$833	\$935	\$964	\$490	\$515		\$61		\$8,021

PROJECT LAST AMENDED 21-00

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet</i> - LSI	\$3,789	\$1,318	\$388	\$452	\$517	\$543	\$571				\$3,789
<i>TransNet</i> - LSI (Cash)	\$192	\$147	\$45								\$192
<i>TransNet</i> - LSI Carry Over	\$2,282	\$2,281							\$61		\$2,221
Local Funds	\$1,947	\$597	\$400	\$450	\$500						\$1,947
TOTAL	\$8,210	\$4,343	\$833	\$902	\$1,017	\$543	\$571		\$61		\$8,149

**2021 Regional Transportation Improvement Program
Amendment No. 3
San Diego Region (in \$000s)**

National City, City of

MPO ID: NC03		RTIP #:21-03
Project Title:	Street Resurfacing Project	EARMARK NO: CAT 16-065 <i>TransNet</i> - LSI: CR
Project Description:	Various Streets in the City of National City as attached - provide roadway rehabilitation (grinding and new overlay 1 inch thick or greater) and repair of concrete sidewalks, curb and gutters at multiple locations throughout the City	
Change Reason:	Revise Fund Source	
Capacity Status:NCI Exempt Category:Safety - Pavement resurfacing and/or rehabilitation		

Est Total Cost: **\$24,664**

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet</i> - CP	\$4,500	\$4,500									\$4,500
<i>TransNet</i> - L	\$5,313	\$5,313									\$5,313
<i>TransNet</i> - L (Cash)	\$629	\$629									\$629
<i>TransNet</i> - LSI	\$6,608	\$3,022	\$851	\$1,005	\$212	\$212	\$1,306				\$6,608
<i>TransNet</i> - LSI (Cash)	\$2,402	\$2,402									\$2,402
<i>TransNet</i> - LSI Carry Over	\$333		\$49	\$14	\$88	\$88	\$94				\$333
Earmark Repurposing	\$612	\$612									\$612
Local Funds	\$4,267	\$4,267									\$4,267
TOTAL	\$24,664	\$20,745	\$900	\$1,019	\$300	\$300	\$1,400				\$24,664

PROJECT LAST AMENDED 21-00

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet</i> - CP	\$4,500	\$4,500									\$4,500
<i>TransNet</i> - L	\$5,313	\$5,313									\$5,313
<i>TransNet</i> - L (Cash)	\$629	\$629									\$629
<i>TransNet</i> - LSI	\$6,892	\$3,022	\$851	\$1,019	\$300	\$300	\$1,400				\$6,892
<i>TransNet</i> - LSI (Cash)	\$2,402	\$2,402									\$2,402
<i>TransNet</i> - LSI Carry Over	\$49		\$49								\$49
Earmark Repurposing	\$612	\$612									\$612
Local Funds	\$4,267	\$4,267									\$4,267
TOTAL	\$24,664	\$20,745	\$900	\$1,019	\$300	\$300	\$1,400				\$24,664

**2021 Regional Transportation Improvement Program
Amendment No. 3
San Diego Region (in \$000s)**

Oceanside, City of

MPO ID: O24	RTIP #:21-03
Project Title: Street Overlay Program	TransNet - LSI: CR
Project Description: various locations as attached - Permanent asphalt overlay (2-inch thickness) of arterial streets.	
Change Reason: Reduce funding	
Capacity Status:NCI Exempt Category:Safety - Pavement resurfacing and/or rehabilitation	

Est Total Cost: \$36,926											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - L (Cash)	\$921	\$921									\$921
TransNet - LSI	\$19,023	\$7,880	\$1,102	\$421	\$1,903	\$3,515	\$4,203				\$19,023
TransNet - LSI (Cash)	\$20	\$20									\$20
TransNet - LSI Carry Over	\$16,962	\$16,962									\$16,962
TOTAL	\$36,926	\$25,783	\$1,102	\$421	\$1,903	\$3,515	\$4,203				\$36,926

PROJECT LAST AMENDED 21-00											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - L (Cash)	\$921	\$921									\$921
TransNet - LSI	\$19,894	\$7,880	\$1,076	\$443	\$2,189	\$3,800	\$4,507				\$19,894
TransNet - LSI (Cash)	\$20	\$20									\$20
TransNet - LSI Carry Over	\$16,962	\$16,962									\$16,962
TOTAL	\$37,797	\$25,783	\$1,076	\$443	\$2,189	\$3,800	\$4,507				\$37,797

MPO ID: O41	RTIP #:21-03
Project Title: Lot 23 Transit Parking Structure	TransNet - LSI: CR
Project Description: Intersection at Cleveland St and Pier View Way - Oceanside, at the intersection of Cleveland Street and the Pier View Way pedestrian undercrossing, construction of parking structure making 325 public parking spaces available for bus and train commuters at the Oceanside Transit Center	
Change Reason: Increase funding	
Capacity Status:NCI Exempt Category:All Projects - Bus terminal and transfer points	

Est Total Cost: \$10,074											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - L (Cash)	\$1,000	\$1,000							\$200	\$250	\$550
TransNet - LSI	\$1,854	\$1,588	\$266							\$140	\$1,714
TransNet - LSI (Cash)	\$950	\$950									\$950
TransNet - LSI Carry Over	\$2,270	\$1,308	\$962								\$2,270
Local Funds	\$4,000	\$4,000								\$410	\$3,590
TOTAL	\$10,074	\$8,846	\$1,228						\$200	\$800	\$9,074

PROJECT LAST AMENDED 21-00											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - L (Cash)	\$1,000	\$1,000							\$200	\$250	\$550
TransNet - LSI	\$1,588	\$1,588								\$140	\$1,448
TransNet - LSI (Cash)	\$950	\$950									\$950
TransNet - LSI Carry Over	\$2,270	\$1,308	\$962								\$2,270
Local Funds	\$4,000	\$4,000								\$410	\$3,590
TOTAL	\$9,808	\$8,846	\$962						\$200	\$800	\$8,808

**2021 Regional Transportation Improvement Program
Amendment No. 3
San Diego Region (in \$000s)**

Poway, City of

MPO ID: POW30		RTIP #:21-03										
Project Title:	Street Maintenance Project							<i>TransNet</i> - LSI: Maint				
Project Description:	20/21 - Zone 3, 21/22 - Zone 2, 22/23 -Zone 4, 23/24 - Zone 5, 24/25 Zone 7 - in Poway; street maintenance project; construct slurry and CAPE seals on City streets on an annually rotating zones, 20/21- Street Maintenance Zone 3, 21/22 - Street Maintenance Zone 4, 22/23 - Street Maintenance Zone 5, 23/24 Street Maintenance Zone 6, 24/25 Street Maintenance Zone 7											
Change Reason:	Reduce funding											
Capacity Status:NCI		Exempt Category:Safety - Pavement resurfacing and/or rehabilitation										
Est Total Cost: \$1,653												
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON	
<i>TransNet</i> - LSI	\$1,653		\$423	\$300	\$305	\$310	\$315				\$1,653	
TOTAL	\$1,653		\$423	\$300	\$305	\$310	\$315				\$1,653	
PROJECT LAST AMENDED 21-00												
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON	
<i>TransNet</i> - LSI	\$3,406	\$902	\$423	\$476	\$518	\$535	\$552				\$3,406	
TOTAL	\$3,406	\$902	\$423	\$476	\$518	\$535	\$552				\$3,406	

MPO ID: POW36		RTIP #:21-03										
Project Title:	Neighborhood Sidewalk Project							<i>TransNet</i> - LSI: CR				
Project Description:	Future locations to be determined - In Poway - Construct new sidewalks											
Change Reason:	Reduce funding, Revise project description											
Capacity Status:NCI		Exempt Category:Air Quality - Bicycle and pedestrian facilities										
Est Total Cost: \$721												
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON	
<i>TransNet</i> - LSI	\$721	\$221				\$250	\$250				\$721	
TOTAL	\$721	\$221				\$250	\$250				\$721	
PROJECT LAST AMENDED 21-00												
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON	
<i>TransNet</i> - LSI	\$771	\$221		\$150	\$200		\$200				\$771	
TOTAL	\$771	\$221		\$150	\$200		\$200				\$771	

**2021 Regional Transportation Improvement Program
Amendment No. 3
San Diego Region (in \$000s)**

Poway, City of

DELAYED

MPO ID: POW37										RTIP #:21-03	
Project Title: Espola Road Bicycle and Pedestrian Widening							RAS (M-41)				
Project Description: Espola Road from Range Park to Poway Rd (.25 miles) - In Poway - Widen Espola Rd from Range Park to Poway Rd to accommodate pedestrian and bicycle access							TransNet - LSI: CR				
Change Reason: Delay project											
Capacity Status:NCI							Exempt Category:Air Quality - Bicycle and pedestrian facilities				
Est Total Cost: \$295											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - LSI Carry Over	\$95	\$95									\$95
Local RTCIP	\$200	\$200							\$200		
TOTAL	\$295	\$295							\$200		\$95
PROJECT LAST AMENDED 21-00											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - LSI	\$402	\$148	\$254								\$402
TransNet - LSI Carry Over	\$400	\$400									\$400
Local RTCIP	\$200	\$200							\$200		
TOTAL	\$1,002	\$748	\$254						\$200		\$802

MPO ID: POW38										RTIP #:21-03	
Project Title: Annual Reconstruction and Overlay Project							RAS (M-41)				
Project Description: Various Locations - Annual Arterial Patching and Residential Reconstruction - overlay and reconstruct streets greater than 1" thick AC, 21-22 Various Streets within Street Maintenance Zone 4, 22-23 Various Streets within Street Maintenance Zone 5, 23-24 Various Streets within Street Maintenance Zone 6, 24-25 Various Streets within Street Maintenance Zone 7							TransNet - LSI: CR				
Change Reason: Increase funding											
Capacity Status:NCI							Exempt Category:Safety - Pavement resurfacing and/or rehabilitation				
Est Total Cost: \$6,445											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - LSI	\$6,069	\$670	\$725	\$1,100	\$1,309	\$1,109	\$1,157				\$6,069
TransNet - LSI (Cash)	\$76	\$76									\$76
TransNet - LSI Carry Over	\$300				\$300						\$300
TOTAL	\$6,445	\$746	\$725	\$1,100	\$1,609	\$1,109	\$1,157				\$6,445
PROJECT LAST AMENDED 21-00											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - LSI	\$6,164	\$1,363	\$725	\$954	\$1,001	\$1,040	\$1,081				\$6,164
TransNet - LSI (Cash)	\$76	\$76									\$76
TOTAL	\$6,240	\$1,439	\$725	\$954	\$1,001	\$1,040	\$1,081				\$6,240

**2021 Regional Transportation Improvement Program
Amendment No. 3
San Diego Region (in \$000s)**

Poway, City of

DELETED

MPO ID: POW47											RTIP #:21-03
Project Title: Poway Road Adaptive Signals											
Project Description: Poway Rd from Ioloa Road to Garden Rd (3 miles) - Install adaptive signal system on Poway Road from Ioloa Road to Garden Road.											
Change Reason: Delete project											
Capacity Status:NCI Exempt Category:Other - Traffic signal synchronization projects											
Est Total Cost: \$0											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TOTAL											
PROJECT LAST AMENDED 21-00											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - LSI	\$200					\$200					\$200
Local Funds	\$350				\$350						\$350
TOTAL	\$550				\$350	\$200					\$550

MPO ID: POW48											RTIP #:21-03
Project Title: Espola Road Safety Improvements Phase 2											<i>TransNet - LSI: CR</i>
Project Description: Espola Road from Durhullen Drive to Del Poniente Road (.3 miles) - In Poway - Construct a pedestrian pathway on the western side of Espola Road from Durhullen Road to Del Poniente Road.											
Change Reason: New Project											
Capacity Status:NCI Exempt Category:Safety - Shoulder Improvements											
Est Total Cost: \$2,873											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - LSI	\$260		\$109	\$151							\$260
Local Funds	\$2,100			\$2,100							\$2,100
Local RTCIP	\$513			\$513							\$513
TOTAL	\$2,873		\$109	\$2,764							\$2,873

**2021 Regional Transportation Improvement Program
Amendment No. 3
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN03A		RTIP #:21-03									
Project Title:	Freeway Service Patrol							SANDAG ID: 33102			
Project Description:	Countywide - provides rapid removal of disabled vehicles; joint project between SANDAG, Caltrans and California Highway Patrol to alleviate traffic congestion associated with non-recurring incidents, including oversight of weekend services										
Change Reason:	Reduce funding										
Capacity Status:NCI		Exempt Category:Safety - Non signalization traffic control and operating									
Est Total Cost: \$30,144											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
FSP	\$23,400		\$4,700	\$4,600	\$4,700	\$4,700	\$4,700				\$23,400
Local Funds	\$6,744		\$1,453	\$1,192	\$1,294	\$1,305	\$1,501				\$6,744
TOTAL	\$30,144		\$6,153	\$5,792	\$5,994	\$6,005	\$6,201				\$30,144
PROJECT LAST AMENDED 21-00											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
FSP	\$23,500		\$4,700	\$4,700	\$4,700	\$4,700	\$4,700				\$23,500
Local Funds	\$6,835		\$1,453	\$1,283	\$1,294	\$1,305	\$1,501				\$6,835
TOTAL	\$30,335		\$6,153	\$5,983	\$5,994	\$6,005	\$6,201				\$30,335

MPO ID: SAN04		RTIP #:21-03									
Project Title:	I-15 FasTrak®							RTP PG NO: A-5 SANDAG ID: 1201504, 33104			
Project Description:	From SR 163 to SR 78 - expansion of FastTrak® system on I-15 in San Diego and Escondido to include electronic tolling equipment, operating system, toll operations office and customer service center										
Change Reason:	Revise funding between fiscal years										
RT:15		Capacity Status:NCI Exempt Category:Safety - Non signalization traffic control and operating									
Est Total Cost: \$27,260											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - MC	\$26,395	\$26,230	\$165						\$6,038		\$20,357
Value Pricing Program	\$45	\$45							\$45		
FSP	\$812	\$812									\$812
Local Funds	\$8	\$8									\$8
TOTAL	\$27,260	\$27,095	\$165						\$6,083		\$21,177
* \$127K paid towards OWP 33104											
PROJECT LAST AMENDED 21-00											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - MC	\$26,522	\$26,509	\$13						\$6,038		\$20,484
Value Pricing Program	\$45	\$45							\$45		
FSP	\$812	\$812									\$812
Local Funds	\$8	\$8									\$8
TOTAL	\$27,387	\$27,374	\$13						\$6,083		\$21,304

**2021 Regional Transportation Improvement Program
Amendment No. 3
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN23			RTIP #:21-03								
Project Title:	Mid-Coast LRT Corridor Project							PPNO: 7307			
Project Description:	On and along existing coastal rail corridor from Old Town Transit Center to Gilman Drive, along I-5 from Gilman Drive to UC San Diego, and along Voigt Drive and Genesee Avenue to Westfield UTC. - construct new 10.9-mile extension of the Trolley Blue Line with stations at Tecolote Road, Clairemont Drive, Balboa Avenue, Nobel Drive, Veterans Administration Medical Center, Pepper Canyon and Voigt Drive on the UC San Diego campus, Executive Drive, and Westfield UTC							RTP PG NO: A-13; B-27 SANDAG ID: 1257001			
Change Reason:	Revise Fund Source, Revise funding between fiscal years										
Capacity Status:	CI	Exempt Category:	Non-Exempt								
Est Total Cost: \$2,171,201			Open to Traffic: Sep 2021								
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet - MC</i>	\$1,070,594	\$671,097	\$126,324	\$126,745	\$146,428				\$11,777	\$53,321	\$1,005,496
<i>TransNet - MC AC</i>	\$0	\$459,200	\$(43,531)	\$(100,000)	\$(100,000)	\$(100,000)	\$(115,669)				
<i>TransNet - MC TIFIA Payback</i>	\$(537,484)						\$(537,484)				\$(537,484)
FTA 5307	\$129	\$129							\$129		
FTA 5309 (NS)	\$1,043,380	\$530,000	\$97,711	\$100,000	\$100,000	\$100,000	\$115,669				\$1,043,380
FTA Funds - AR-5309	\$57,098		\$57,098								\$57,098
Other Fed -TIFIA	\$537,484			\$537,484							\$537,484
TOTAL	\$2,171,201	\$1,660,426	\$237,602	\$664,229	\$146,428		\$(537,484)		\$11,906	\$53,321	\$2,105,974

* TIFIA loan/payback and FFGA funding are outside of this RTIP cycle; the funding is shown in the last fiscal year in order to demonstrate full funding for the project

PROJECT LAST AMENDED 21-00											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet - MC</i>	\$1,127,692	\$671,097	\$183,422	\$126,745	\$146,428				\$11,777	\$53,321	\$1,062,594
<i>TransNet - MC AC</i>	\$0	\$459,200	\$(45,820)	\$(100,000)	\$(100,000)	\$(100,000)	\$(113,380)				
<i>TransNet - MC TIFIA Payback</i>	\$(537,484)						\$(537,484)				\$(537,484)
FTA 5307	\$129	\$129							\$129		
FTA 5309 (NS)	\$1,043,380	\$530,000	\$100,000	\$100,000	\$100,000	\$100,000	\$113,380				\$1,043,380
Other Fed -TIFIA	\$537,484		\$537,484								\$537,484
TOTAL	\$2,171,201	\$1,660,426	\$775,086	\$126,745	\$146,428		\$(537,484)		\$11,906	\$53,321	\$2,105,974

**2021 Regional Transportation Improvement Program
Amendment No. 3
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN26B										RTIP #:21-03	
Project Title: Downtown BRT Stations								SANDAG ID: 1201509			
Project Description: Broadway corridor; Park Blvd, 11th Ave, Kettner Street and India Street - construct new and modify existing transit stations in downtown San Diego for Bus Rapid Transit (BRT) services											
Change Reason: Revise funding between fiscal years											
Capacity Status:CI		Exempt Category:Non-Exempt									
Est Total Cost: \$20,978			Open to Traffic: Oct 2016								
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - MC	\$20,978	\$20,877	\$101						\$4,551		\$16,427
TOTAL	\$20,978	\$20,877	\$101						\$4,551		\$16,427

* \$135K applied to CIP 1201507 - SAN26C

PROJECT LAST AMENDED 21-00											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - MC	\$20,979	\$20,978	\$1						\$4,551		\$16,428
TOTAL	\$20,979	\$20,978	\$1						\$4,551		\$16,428

MPO ID: SAN26C										RTIP #:21-03	
Project Title: SR 15 Bus Rapid Transit (BRT) Mid-City Centerline Stations								RTP PG NO: A-20			
Project Description: On SR 15 at University Avenue and El Cajon Boulevard. - construct two new BRT transit stations in the median of SR-15								SANDAG ID: 1201507			
Change Reason: Revise funding between fiscal years											
Capacity Status:CI		Exempt Category:Non-Exempt									
Est Total Cost: \$63,407			Open to Traffic: Feb 2018								
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - MC	\$40,257	\$38,440	\$1,817						\$8,056	\$48	\$32,153
CMAQ	\$21,428	\$21,428									\$21,428
FTA 5307	\$1,722	\$1,722							\$761		\$961
TOTAL	\$63,407	\$61,590	\$1,817						\$8,817	\$48	\$54,542
PROJECT LAST AMENDED 21-00											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - MC	\$40,257	\$38,862	\$1,395						\$8,056	\$48	\$32,153
CMAQ	\$21,428	\$21,428									\$21,428
FTA 5307	\$1,722	\$1,722							\$761		\$961
TOTAL	\$63,407	\$62,012	\$1,395						\$8,817	\$48	\$54,542

**2021 Regional Transportation Improvement Program
Amendment No. 3
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN29		RTIP #:21-03
Project Title:	Sorrento to Miramar Double Track/Realign	EA NO: R690SA
Project Description:	Phase 1: Control Point (CP) Pines (Mile Post (MP) 249.8) to CP Miramar (MP 251)Phase 2: CP Miramar (MP 251) to CP Cumbres (MP 252.9) - realign curve and construct second main track; fully funds PE and design for both Phase 1 and Phase 2; construction for Phase 1 only	PPNO: 7301 RTP PG NO: A-5 SANDAG ID: 1239801, 1239812
Change Reason:	Revise funding between fiscal years	
	Capacity Status:NCI	Exempt Category:Mass Transit - Track rehabilitation in existing right of way

Est Total Cost: **\$74,901**

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet</i> - MC	\$43,579	\$35,893	\$2,502	\$4,971	\$213				\$7,239	\$7,879	\$28,461
Fed Rail Admin (FRA-PRIIA)	\$3,102	\$3,102							\$3,102		
Prop 1B - TCIF	\$10,800	\$10,800									\$10,800
SB1 - LPP Formula	\$1,720	\$1,720							\$1,720		
SB1 - TCEP	\$10,500		\$10,500							\$10,500	
STIP-IIP PTA	\$3,900	\$3,900							\$3,900		
STIP-IIP State Cash	\$1,300	\$1,300							\$1,300		
TOTAL	\$74,901	\$56,715	\$13,002	\$4,971	\$213				\$17,261	\$18,379	\$39,261

PROJECT LAST AMENDED 21-00

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet</i> - MC	\$43,579	\$36,446	\$3,956	\$2,535	\$642				\$8,525	\$6,587	\$28,467
Fed Rail Admin (FRA-PRIIA)	\$3,102	\$3,102							\$3,102		
Prop 1B - TCIF	\$10,800	\$10,800									\$10,800
SB1 - LPP Formula	\$1,720	\$1,720							\$1,720		
SB1 - TCEP	\$10,500	\$10,500								\$10,500	
STIP-IIP PTA	\$3,900	\$3,900							\$3,900		
STIP-IIP State Cash	\$1,300	\$1,300							\$1,300		
TOTAL	\$74,901	\$67,768	\$3,956	\$2,535	\$642				\$18,547	\$17,087	\$39,267

**2021 Regional Transportation Improvement Program
Amendment No. 3
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN36		RTIP #:21-03
Project Title:	Bus/Rail Signal & Communications Equipment	SANDAG ID: 1129200, 1145100, 1144000
Project Description:	Countywide - bid display module, dispatch software, fixed guideway electrification/power distribution projects such as catenary replacement, Feeder Cable, SCADA, DC Breaker Replacement	
Change Reason:	Reduce funding	
	Capacity Status:NCI Exempt Category:Mass Transit - Track rehabilitation in existing right of way	

Est Total Cost: **\$22,587**

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - MC	\$1,041	\$541	\$500								\$1,041
FTA 5307	\$15,093	\$13,665	\$1,428								\$15,093
FTA 5309 (FG)	\$1,112	\$1,112									\$1,112
Local Funds	\$2,353	\$2,353									\$2,353
TDA	\$2,988	\$2,631	\$357								\$2,988
TOTAL	\$22,587	\$20,302	\$2,285								\$22,587

PROJECT LAST AMENDED 21-01

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - MC	\$1,097	\$597	\$500								\$1,097
FTA 5307	\$15,093	\$13,665	\$1,428								\$15,093
FTA 5309 (FG)	\$1,112	\$1,112									\$1,112
Local Funds	\$2,353	\$2,353									\$2,353
TDA	\$2,988	\$2,631	\$357								\$2,988
TOTAL	\$22,643	\$20,358	\$2,285								\$22,643

**2021 Regional Transportation Improvement Program
Amendment No. 3
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN47	RTIP #:21-03
Project Title: South Bay BRT	RTP PG NO: A-13, A-35, B-26
Project Description: From the Otay Mesa Border Crossing to Downtown San Diego along SR 125, Palomar Street, I-805, and SR 94 - Rapid transit service from the I-805/Palomar Direct Access Ramp (DAR) to the Otay Mesa Border, including the construction of a guideway on East Palomar over SR 125, around Otay Ranch Town Center Mall and through the new Millenia development; construction of 7 new Rapid transit stations	SANDAG ID: 1280504
Change Reason: Increase funding, Revise funding between fiscal years	
Capacity Status: CI	Exempt Category: Non-Exempt

Est Total Cost: \$126,191		Open to Traffic: Jan 2019									
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - MC	\$104,631	\$100,862	\$3,100	\$668					\$29,897		\$74,734
TransNet - Transit	\$148	\$148							\$148		
FTA 5307	\$545	\$545							\$545		
FTA 5309 (Bus)	\$1,827	\$1,827							\$1,827		
CAP-TRADE	\$11,000	\$11,000									\$11,000
Other State - LCTOP	\$376	\$376									\$376
Loc Funds - Toll Funds	\$6,500	\$6,500									\$6,500
Local Funds	\$1,164	\$1,164							\$180		\$984
TOTAL	\$126,191	\$122,422	\$3,100	\$668					\$32,597		\$93,594

PROJECT LAST AMENDED 21-00											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - MC	\$104,181	\$103,035	\$1,146						\$22,021	\$3,530	\$78,630
TransNet - Transit	\$148	\$148							\$148		
FTA 5307	\$545	\$545							\$545		
FTA 5309 (Bus)	\$1,827	\$1,827							\$1,827		
CAP-TRADE	\$11,000	\$11,000									\$11,000
Other State - LCTOP	\$376	\$376									\$376
Loc Funds - Toll Funds	\$6,500	\$6,500									\$6,500
Local Funds	\$1,164	\$1,164							\$180		\$984
TOTAL	\$125,741	\$124,595	\$1,146						\$24,721	\$3,530	\$97,490

**2021 Regional Transportation Improvement Program
Amendment No. 3
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN64		RTIP #:21-03
Project Title:	Eastbrook to Shell Double Track	PPNO: 2074 SANDAG ID: 1239809
Project Description:	On coastal rail corridor from Control Point (CP) Eastbrook near Harbor Drive to CP Shell near Surfrider Way - in Oceanside, design to add a new 0.6 mile section of double track, add new signals and replace the San Luis Rey River Bridge over San Luis Rey River	
Change Reason:	Revise funding between fiscal years	
Capacity Status:NCI		Exempt Category:Mass Transit - Track rehabilitation in existing right of way

Est Total Cost: **\$10,526**

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - MC	\$5,000	\$3,409	\$1,000	\$591					\$5,000		
Fed Rail Admin (FRA-PRIIA)	\$3,526	\$3,526							\$3,526		
SB1 - LPP Formula	\$2,000	\$2,000							\$2,000		
TOTAL	\$10,526	\$8,935	\$1,000	\$591					\$10,526		

PROJECT LAST AMENDED 21-00

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - MC	\$5,000	\$3,426	\$750	\$824					\$5,000		
Fed Rail Admin (FRA-PRIIA)	\$3,526	\$3,526							\$3,526		
SB1 - LPP Formula	\$2,000	\$2,000							\$2,000		
TOTAL	\$10,526	\$8,952	\$750	\$824					\$10,526		

MPO ID: SAN66		RTIP #:21-03
Project Title:	Grouped Projects for Rehabilitation or Reconstruction of Track Structures, Track, and Trackbed in Existing Rights-of-Way: Blue Line Corridor	SANDAG ID: 1210021, 1210030, 1210040
Project Description:	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and 3 categories - rehabilitation or reconstruction of track structures, track and trackbed in existing rights-of-way (non-capacity increasing)	
Change Reason:	Reduce funding	
Capacity Status:NCI		Exempt Category:Mass Transit - Reconstruction or renovation of transit structures

Est Total Cost: **\$30,224**

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - MC	\$15,808	\$15,378	\$263	\$162	\$4	\$1					\$15,808
FTA Funds - AR-5307	\$2,432	\$2,432									\$2,432
Prop 1B - SLPP	\$4,658	\$4,658									\$4,658
Local Funds	\$7,326	\$7,326									\$7,326
TOTAL	\$30,224	\$29,794	\$263	\$162	\$4	\$1					\$30,224

PROJECT LAST AMENDED 21-00

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - MC	\$15,808	\$15,386	\$422								\$15,808
FTA Funds - AR-5307	\$2,432	\$2,432									\$2,432
Prop 1B - SLPP	\$4,658	\$4,658									\$4,658
Local Funds	\$7,326	\$7,326									\$7,326
TOTAL	\$30,224	\$29,802	\$422								\$30,224

**2021 Regional Transportation Improvement Program
Amendment No. 3
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN73		RTIP #:21-03
Project Title:	San Elijo Lagoon Double Track	SANDAG ID: 1239806, 3310708
Project Description:	On coastal rail corridor in Cardiff and across San Elijo Lagoon from MP 239.2 near Montgomery Ave to MP 241.3 in Solana Beach - install 1.5 miles of new double track, replace Bridge 240.4, reconfigure Control Point (CP) Cardiff with double crossovers, install new signals and drainage structures	
Change Reason:	Revise funding between fiscal years	
	Capacity Status:NCI Exempt Category:Mass Transit - Track rehabilitation in existing right of way	

Est Total Cost: **\$78,597**

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - MC	\$24,841	\$24,612	\$184	\$46					\$2,324	\$1,018	\$21,499
RSTP	\$9,413	\$9,413							\$5,263	\$422	\$3,728
Prop 1B - TCIF	\$4,343	\$4,343									\$4,343
STIP-RIP AC	\$40,000	\$40,000									\$40,000
TOTAL	\$78,597	\$78,368	\$184	\$46					\$7,587	\$1,440	\$69,570

PROJECT LAST AMENDED 21-00

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - MC	\$24,841	\$24,612	\$184	\$46					\$2,324	\$1,018	\$21,499
RSTP	\$9,413	\$9,413							\$5,263	\$422	\$3,728
Prop 1B - TCIF	\$4,343	\$4,343									\$4,343
STIP-RIP AC	\$40,000	\$40,000									\$40,000
TOTAL	\$78,597	\$78,368	\$184	\$46					\$7,587	\$1,440	\$69,570

MPO ID: SAN73A

RTIP #:21-03

Project Title:	Chesterfield Drive Crossing Improvements	SANDAG ID: 1239817
Project Description:	On Chesterfield Drive in the City of Encinitas, between Coast Highway 101 and San Elijo Avenue, and in the North County Transit District coastal rail corridor - complete final design and construct at-grade crossing improvements including bike and pedestrian facilities, double track rail, signals, and safety improvements at Chesterfield Drive	
Change Reason:	Reduce funding, Revise funding between fiscal years	
	Capacity Status:NCI Exempt Category:Safety - Railroad/highway crossing	

Est Total Cost: **\$7,116**

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - BPNS	\$486	\$486							\$124		\$362
TransNet - MC	\$4,392	\$4,373	\$19						\$50		\$4,342
Fed Rail Admin (FRA-PRIIA)	\$2,238	\$2,237							\$83		\$2,155
TOTAL	\$7,116	\$7,096	\$19						\$257		\$6,859

PROJECT LAST AMENDED 21-00

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - BPNS	\$486	\$486							\$124		\$362
TransNet - MC	\$4,519	\$4,473	\$46						\$50		\$4,469
Fed Rail Admin (FRA-PRIIA)	\$2,238	\$2,237							\$83		\$2,155
TOTAL	\$7,243	\$7,196	\$46						\$257		\$6,986

**2021 Regional Transportation Improvement Program
Amendment No. 3
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN78			RTIP #:21-03								
Project Title:	Mid-City Rapid Bus								SANDAG ID: 1240001		
Project Description:	From San Diego State University to Downtown San Diego along El Cajon Boulevard, College Avenue, Park Boulevard, and Broadway - provide new Rapid Bus service including: consolidated transit stops, SR 15 transit plaza, synchronized traffic signals with extended green lights for buses, new low-floor vehicles, new shelters, improved waiting areas, real-time next-bus arrival signs, service frequency upgrade to every 10 minutes in the peak period, and every 15 minutes off-peak										
Change Reason:	Revise funding between fiscal years										
Capacity Status:	CI	Exempt Category:	Non-Exempt								
Est Total Cost: \$44,527			Open to Traffic: Oct 2014								
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet - MC</i>	\$21,655	\$21,608	\$41	\$6					\$3,650	\$214	\$17,791
<i>TransNet - Transit</i>	\$173	\$173							\$173		
FTA 5307	\$320	\$320							\$320		
FTA 5309 (NS)	\$22,379	\$22,379							\$729		\$21,650
TOTAL	\$44,527	\$44,480	\$41	\$6					\$4,872	\$214	\$39,441
PROJECT LAST AMENDED 21-00											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet - MC</i>	\$21,655	\$21,608	\$41	\$5					\$3,650	\$214	\$17,791
<i>TransNet - Transit</i>	\$173	\$173							\$173		
FTA 5307	\$320	\$320							\$320		
FTA 5309 (NS)	\$22,379	\$22,379							\$729		\$21,650
TOTAL	\$44,527	\$44,480	\$41	\$5					\$4,872	\$214	\$39,441

**2021 Regional Transportation Improvement Program
Amendment No. 3
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN79		RTIP #:21-03
Project Title:	Centralized Train Control (CTC)	SANDAG ID: 1142500
Project Description:	MTS service area - develop modern operation center which combines elements of train location, switch control, and fire/life and safety monitoring, to control passenger information signs and public address systems; procure both a back-end computer system, as well as deploy the necessary field equipment to safely and efficiently control the train network	
Change Reason:	Increase funding	
	Capacity Status:NCI	Exempt Category:Mass Transit - Construction or renovation of power, signal, and communications systems

Est Total Cost: **\$14,632**

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet</i> - MC	\$8,182	\$8,038	\$144								\$8,182
FTA 5307	\$5,145	\$5,145									\$5,145
Local Funds	\$1,305	\$1,305									\$1,305
TOTAL	\$14,632	\$14,488	\$144								\$14,632

* STIP-*TransNet* swap

PROJECT LAST AMENDED 16-30											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet</i> - MC	\$8,017	\$8,017									\$8,017
FTA 5307	\$5,145	\$5,145									\$5,145
Local Funds	\$1,305	\$1,305									\$1,305
TOTAL	\$14,467	\$14,467									\$14,467

**2021 Regional Transportation Improvement Program
Amendment No. 3
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN114		RTIP #:21-03
Project Title:	Grouped Projects for Rehabilitation or Reconstruction of Track Structures, Track, and Trackbed in Existing Rights-of-Way: Coastal Rail Corridor	SANDAG ID: 1239803, 1239805, 1239810, 1239813, 1239814, 1239815, 1239816, 1239819, 1239821
Project Description:	Projects are consistent with 40 CFR Parts 93.126 and 93.127 Exempt Tables 2 and 3 categories: rehabilitation or reconstruction of track structures, track, and trackbed in existing right-of-way (non-capacity increasing)- from Oceanside to San Diego along the Coastal Rail Corridor; design track improvements	
Change Reason:	Increase funding	
Capacity Status:NCI		Exempt Category:Mass Transit - Track rehabilitation in existing right of way

Est Total Cost: \$172,418											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet - MC</i>	\$50,025	\$40,359	\$6,159	\$3,132	\$375						\$50,025
CMAQ	\$64,154	\$64,154									\$64,154
FTA 5307	\$5,766	\$5,766									\$5,766
FTA 5339	\$2,600	\$2,600									\$2,600
Fed Rail Admin (FRA-PRIIA)	\$7,085	\$7,085									\$7,085
RSTP	\$28,136	\$28,136									\$28,136
CAP-TRADE	\$4,017	\$4,017									\$4,017
SB1 - LPP Formula	\$4,750	\$4,750									\$4,750
Local Funds	\$5,885	\$368	\$17	\$4,455	\$1,045						\$5,885
TOTAL	\$172,418	\$157,235	\$6,176	\$7,587	\$1,420						\$172,418

PROJECT LAST AMENDED 21-02											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet - MC</i>	\$48,876	\$41,433	\$5,863	\$1,524	\$55						\$48,876
CMAQ	\$64,154	\$64,154									\$64,154
FTA 5307	\$5,766	\$5,766									\$5,766
FTA 5339	\$2,600	\$2,600									\$2,600
Fed Rail Admin (FRA-PRIIA)	\$7,085	\$7,085									\$7,085
RSTP	\$28,136	\$28,136									\$28,136
CAP-TRADE	\$4,017	\$4,017									\$4,017
SB1 - LPP Formula	\$4,750	\$4,750									\$4,750
Local Funds	\$0										
TOTAL	\$165,384	\$157,941	\$5,863	\$1,524	\$55						\$165,384

**2021 Regional Transportation Improvement Program
Amendment No. 3
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN115		RTIP #:21-03
Project Title:	San Onofre to Pulgas Double Track	PPNO: 2190
Project Description:	From CP at San Onofre MP 212 to CP Pulgas at MP 218.1 - design a passing track on the LOSSAN Corridor; this project will provide 5.8 miles of second main track and will include signals, retaining walls and bridge replacements and a universal crossover near CP San Onofre - does not add additional transit service	SANDAG ID: 1144200, 1146600
Change Reason:	Add new funding source, Increase funding	
Capacity Status:NCI Exempt Category:Mass Transit - Track rehabilitation in existing right of way		

Est Total Cost: **\$73,233**

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
RSTP	\$299	\$299							\$299		
Prop 1B - Intercity Rail	\$30,000	\$30,000							\$3,146		\$26,854
SB1 - TCEP	\$5,497			\$5,497					\$567		\$4,930
STIP-IIP AC	\$37,437	\$8,574		\$28,863					\$5,377		\$32,060
TOTAL	\$73,233	\$38,873		\$34,360					\$9,389		\$63,844

* funding shown in FY20/21 are scheduled for allocation in FY21/22

PROJECT LAST AMENDED 16-13

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
RSTP	\$299	\$299							\$299		
Prop 1B - Intercity Rail	\$30,000	\$30,000							\$3,146		\$26,854
STIP-IIP AC	\$37,437	\$37,437							\$5,377		\$32,060
TOTAL	\$67,736	\$67,736							\$8,822		\$58,914

**2021 Regional Transportation Improvement Program
Amendment No. 3
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN119			RTIP #:21-03								
Project Title: Sorrento Valley Double Track			SANDAG ID: 1239807								
Project Description: From MP 247.8 to MP 248.9 north of Sorrento Valley Coaster Station - convert 1.1 miles of single-track to double-track, raise tracks to minimize flooding during storms, construct two new bridges, expand parking lot at Sorrento Valley Station, and install new signals - does not add additional transit service											
Change Reason: Revise funding between fiscal years											
Capacity Status:NCI			Exempt Category:Mass Transit - Track rehabilitation in existing right of way								
Est Total Cost: \$32,813											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - MC	\$3,724	\$3,603	\$121						\$803	\$323	\$2,598
CMAQ	\$3,867	\$3,867									\$3,867
RSTP	\$12,861	\$12,861							\$5,156		\$7,705
Prop 1B - TCIF	\$12,055	\$12,055									\$12,055
Local Funds	\$306	\$306									\$306
TOTAL	\$32,813	\$32,692	\$121						\$5,959	\$323	\$26,531

PROJECT LAST AMENDED 21-00											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - MC	\$3,724	\$3,661	\$63						\$803	\$323	\$2,598
CMAQ	\$3,867	\$3,867									\$3,867
RSTP	\$12,861	\$12,861							\$5,156		\$7,705
Prop 1B - TCIF	\$12,055	\$12,055									\$12,055
Local Funds	\$306	\$306									\$306
TOTAL	\$32,813	\$32,750	\$63						\$5,959	\$323	\$26,531

MPO ID: SAN129			RTIP #:21-03								
Project Title: Downtown Multiuse and Bus Stopover Facility			SANDAG ID: 1201514								
Project Description: Downtown San Diego - block bounded by A Street , B Street, State Street and Union Street - environmental certification and land acquisition for bus stopover facility and potentially a multi-use facility that could include office, residential and retail development.											
Change Reason: Revise Fund Source, Revise funding between fiscal years											
Capacity Status:NCI			Exempt Category:All Projects - Bus terminal and transfer points								
Est Total Cost: \$45,975											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - MC	\$31,690	\$18,025	\$553	\$10,003	\$3,108				\$4,458	\$27,232	
RSTP	\$14,285		\$2,411		\$85			\$11,789		\$14,285	
TOTAL	\$45,975	\$18,025	\$2,964	\$10,003	\$3,193			\$11,789	\$4,458	\$41,517	

PROJECT LAST AMENDED 21-00											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - MC	\$31,690	\$19,158	\$2,489	\$10,003	\$40				\$4,390	\$27,300	
RSTP	\$14,285		\$2,411					\$11,874		\$14,285	
TOTAL	\$45,975	\$19,158	\$4,900	\$10,003	\$40			\$11,874	\$4,390	\$41,585	

**2021 Regional Transportation Improvement Program
Amendment No. 3
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN132	RTIP #:21-03
Project Title: Elvira to Morena Double Track	SANDAG ID: 1146500, 1239811
Project Description: On coastal rail corridor from Control Point (CP) Elvira near SR 52 to CP Friar near Friars Road - convert 2.6 miles of single-track to double-track and install new signals. Replace 1 mile of double track. Construct new/replacement bridges at MP 260.4, 259.6, 259.1, 258.6, and 257.2. Construct new water/sewer facilities for the City of San Diego between Friars Road and SR 52 - does not add additional transit service	
Change Reason: Reduce funding	
Capacity Status:NCI	Exempt Category:Mass Transit - Track rehabilitation in existing right of way

Est Total Cost: \$189,890											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - MC	\$39,232	\$35,475	\$1,237	\$2,520					\$6,208	\$1,297	\$31,727
CMAQ	\$24,878	\$24,878							\$2,776		\$22,102
FTA 5307	\$2,549	\$2,549							\$993		\$1,556
Fed Rail Admin (FRA-PRIIA)	\$9,920	\$9,920							\$6,082		\$3,838
RSTP	\$29,688	\$29,688							\$4,688	\$927	\$24,073
CAP-TRADE	\$61,983	\$61,983									\$61,983
STA	\$248	\$248							\$248		
TCRP	\$4,052	\$4,052									\$4,052
Local Funds	\$16,722	\$16,722									\$16,722
TDA	\$618				\$618						\$618
TOTAL	\$189,890	\$185,515	\$1,237	\$2,520	\$618				\$20,995	\$2,224	\$166,671

PROJECT LAST AMENDED 21-00											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - MC	\$39,911	\$37,372	\$2,489	\$50					\$6,098	\$987	\$32,826
CMAQ	\$24,878	\$24,878							\$2,776		\$22,102
FTA 5307	\$2,549	\$2,549							\$993		\$1,556
Fed Rail Admin (FRA-PRIIA)	\$9,920	\$9,920							\$6,082		\$3,838
RSTP	\$29,688	\$29,688							\$4,688	\$927	\$24,073
CAP-TRADE	\$61,983	\$61,983									\$61,983
STA	\$248	\$248							\$248		
TCRP	\$4,052	\$4,052									\$4,052
Local Funds	\$16,722	\$16,722									\$16,722
TDA	\$618				\$618						\$618
TOTAL	\$190,569	\$187,412	\$2,489	\$50	\$618				\$20,885	\$1,914	\$167,770

**2021 Regional Transportation Improvement Program
Amendment No. 3
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN147		RTIP #:21-03
Project Title:	Grouped Projects for Bicycle and Pedestrian Facilities - Bayshore Bikeway	SANDAG ID: 1129900, 1143700, 1223055, 1223056
Project Description:	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)	
Change Reason:	Increase funding	
Capacity Status:	NCI	
Exempt Category:	Air Quality - Bicycle and pedestrian facilities	

Est Total Cost: **\$54,394**

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - BPNS	\$20,248	\$10,608	\$2,438	\$2,676	\$2,717	\$1,655	\$124	\$30			\$20,248
TransNet - BPNS (AC)	\$0		\$4,219			\$(4,219)					
CRRSAA	\$10,895		\$10,895								\$10,895
RSTP	\$4,219					\$4,219					\$4,219
ATP - R	\$15,068	\$1,183	\$13,885								\$15,068
Coastal Conservancy	\$2,500	\$2,500									\$2,500
STIP-RIP Prior State Cash	\$7	\$7									\$7
STIP-RIP STP TE	\$1,340	\$1,340									\$1,340
STIP-RIP State Cash	\$37	\$37									\$37
Local Funds	\$80	\$70	\$10								\$80
TOTAL	\$54,394	\$15,745	\$31,447	\$2,676	\$2,717	\$1,655	\$124	\$30			\$54,394

PROJECT LAST AMENDED 21-00

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - BPNS	\$12,118	\$11,150	\$666	\$291	\$9	\$1	\$1				\$12,118
TransNet - BPNS (AC)	\$0		\$3,330	\$7,612	\$6,949		\$(17,891)				
RSTP - AC Conversion	\$17,891						\$17,891				\$17,891
ATP - R	\$10,221	\$1,280	\$8,941								\$10,221
ATP - S	\$4,944		\$4,444	\$500							\$4,944
Coastal Conservancy	\$2,500	\$2,500									\$2,500
STIP-RIP Prior State Cash	\$7	\$7									\$7
STIP-RIP STP TE	\$1,340	\$1,340									\$1,340
STIP-RIP State Cash	\$37	\$37									\$37
Local Funds	\$70	\$70									\$70
TOTAL	\$49,128	\$16,384	\$17,381	\$8,403	\$6,958	\$1	\$1				\$49,128

**2021 Regional Transportation Improvement Program
Amendment No. 3
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN148		RTIP #:21-03
Project Title:	Grouped Projects for Bicycle and Pedestrian Facilities - Coastal Rail Trail	SANDAG ID: 1223016, 1223017, 3301100, 1223018
Project Description:	Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 categories - bicycle and pedestrian facilities (both motorized and non-motorized)	
Change Reason:	Increase funding	
Capacity Status:	NCI	
Exempt Category:	Air Quality - Bicycle and pedestrian facilities	

Est Total Cost: **\$39,419**

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet</i> - BPNS	\$33,420	\$25,425	\$7,608	\$292	\$50	\$45					\$33,420
ATP - R	\$1,025	\$1,025									\$1,025
STIP-RIP STP TE	\$587	\$587									\$587
STIP-RIP State Cash	\$47	\$47									\$47
Local Funds	\$219	\$219									\$219
TDA - Bicycles	\$4,121	\$4,121									\$4,121
TOTAL	\$39,419	\$31,424	\$7,608	\$292	\$50	\$45					\$39,419

PROJECT LAST AMENDED 21-00

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet</i> - BPNS	\$32,809	\$29,044	\$3,728	\$34	\$3						\$32,809
ATP - R	\$1,025	\$1,025									\$1,025
STIP-RIP STP TE	\$587	\$587									\$587
STIP-RIP State Cash	\$47	\$47									\$47
Local Funds	\$219	\$219									\$219
TDA - Bicycles	\$4,121	\$4,121									\$4,121
TOTAL	\$38,808	\$35,043	\$3,728	\$34	\$3						\$38,808

**2021 Regional Transportation Improvement Program
Amendment No. 3
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN153		RTIP #:21-03
Project Title:	The Inland Rail Trail	PPNO: 7421W
Project Description:	On and along the North County Transit District rail corridor from North Melrose Drive in Oceanside to North Pacific Street in San Marcos - environmental clearance for 7.0 miles of new bike path. Construction of 4.0 miles of new bike path; and final design and construct one new mile of Class I bike path (Phase 3). Construction is funded through phase 3 (3.0 miles in Vista). Phase 4 (Oceanside) will be constructed when funding is identified.	RTP PG NO: A-19 SANDAG ID: 1223023, 1223094 EARMARK NO: CA832
Change Reason:	Add new funding source, Increase funding, Revise funding between fiscal years, Revise project description	
Capacity Status:NCI Exempt Category:Air Quality - Bicycle and pedestrian facilities		

Est Total Cost: \$76,281											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - BPNS	\$26,732	\$12,392	\$3,610	\$10,231	\$498				\$1,385	\$2,540	\$22,807
Earmark Repurposing	\$92	\$92									\$92
RSTP	\$5,500			\$5,500							\$5,500
ATP - R	\$5,603	\$500		\$5,103					\$500		\$5,103
SB1 - LPP Formula	\$5,500			\$5,500							\$5,500
STIP-RIP AC	\$16,322	\$16,322									\$16,322
STIP-RIP STP TE	\$1,414	\$1,414							\$1,414		
STIP-RIP State Cash	\$2,298	\$2,298							\$183		\$2,115
Local Funds	\$1,080	\$1,080							\$1,080		
TDA - Bicycles	\$10,279	\$6,720	\$3,559						\$2,025		\$8,254
TOTAL	\$74,820	\$40,818	\$7,169	\$26,334	\$498				\$6,587	\$2,540	\$65,693

* \$1.461M of BTA programmed under County of San Diego CNTY78; RSTP will be matched with SB1-LPP Funds when allocated by CTC

PROJECT LAST AMENDED 21-00											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - BPNS	\$16,004	\$12,392	\$3,612						\$1,135	\$2,192	\$12,677
Earmark Repurposing	\$92	\$92									\$92
RSTP	\$5,500			\$5,500							\$5,500
ATP - R	\$5,603	\$500	\$5,103						\$500		\$5,103
STIP-RIP AC	\$16,322	\$16,322									\$16,322
STIP-RIP STP TE	\$1,414	\$1,414							\$1,414		
STIP-RIP State Cash	\$2,298	\$2,298							\$183		\$2,115
Local Funds	\$1,080	\$1,080							\$1,080		
TDA - Bicycles	\$10,279	\$6,720	\$3,559						\$2,025		\$8,254
TOTAL	\$58,592	\$40,818	\$12,274	\$5,500					\$6,337	\$2,192	\$50,063

**2021 Regional Transportation Improvement Program
Amendment No. 3
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN163		RTIP #:21-03
Project Title:	Los Penasquitos Lagoon Bridge Replacement	SANDAG ID: 1145000
Project Description:	Bridges 246.1, 246.9, 247.1, and 247.7 in the Los Penasquitos Lagoon. - replace three aging timber trestle railway bridges in order to maintain compliance with Federal Railroad Administration (FRA) standards and support intercity, commuter and freight rail services in the second busiest rail corridor in the nation	
Change Reason:	Increase funding, Revise funding between fiscal years	
	Capacity Status:NCI	Exempt Category:Mass Transit - Reconstruction or renovation of transit structures

Est Total Cost: **\$45,804**

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - MC	\$5,166	\$4,989	\$177								\$5,166
FTA 5307	\$12,672	\$12,672									\$12,672
TIGER13	\$14,000	\$14,000									\$14,000
STA	\$3,049	\$3,049									\$3,049
TDA	\$10,917	\$10,917									\$10,917
TOTAL	\$45,804	\$45,627	\$177								\$45,804

PROJECT LAST AMENDED 21-00

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - MC	\$5,164	\$4,989	\$175								\$5,164
FTA 5307	\$12,672	\$12,672									\$12,672
TIGER13	\$14,000	\$14,000									\$14,000
STA	\$3,049	\$3,049									\$3,049
TDA	\$10,917	\$10,917									\$10,917
TOTAL	\$45,802	\$45,627	\$175								\$45,802

MPO ID: SAN196

RTIP #:21-03

Project Title:	Grouped Projects for Bicycle and Pedestrian Facilities - San Diego River Trail	SANDAG ID: 1223052, 1223053
Project Description:	Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 categories - bicycle and pedestrian facilities (both motorized and non-motorized)	
Change Reason:	Reduce funding	
	Capacity Status:NCI	Exempt Category:Air Quality - Bicycle and pedestrian facilities

Est Total Cost: **\$2,539**

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - BPNS	\$2,039	\$1,360	\$265	\$414							\$2,039
Coastal Conservancy	\$500	\$500									\$500
TOTAL	\$2,539	\$1,860	\$265	\$414							\$2,539

PROJECT LAST AMENDED 21-00

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - BPNS	\$2,169	\$1,663	\$506								\$2,169
Coastal Conservancy	\$500	\$500									\$500
TOTAL	\$2,669	\$2,163	\$506								\$2,669

**2021 Regional Transportation Improvement Program
Amendment No. 3
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN199		RTIP #:21-03
Project Title:	Rose Canyon Bridge Replacements	SANDAG ID: 1145300
Project Description:	Mileposts 254.7, 255.1, and 255.3 - replace four aging timber trestle railway bridges in order to maintain compliance with FRA bridge standards for state of good repair and support intercity, commuter and freight rail services in a segment of the nations second busiest rail corridor.	
Change Reason:	Reduce funding	
Capacity Status:	NCI	
Exempt Category:	Mass Transit - Reconstruction or renovation of transit structures	

Est Total Cost: **\$14,545**

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - MC	\$22			\$1	\$21				\$22		
FTA 5307	\$40	\$40							\$40		
TDA	\$15	\$10			\$5				\$15		
TOTAL	\$77	\$50		\$1	\$26				\$77		

PROJECT LAST AMENDED 21-00

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - MC	\$22		\$19	\$3					\$22		
FTA 5307	\$1,053	\$1,053							\$1,053		
TDA	\$365	\$365							\$365		
TOTAL	\$1,440	\$1,418	\$19	\$3					\$1,440		

MPO ID: SAN200		RTIP #:21-03
Project Title:	San Onofre Bridge Replacement	SANDAG ID: 1145400
Project Description:	Point location at MP 207.6, 201.8 and 207.9 - replace three aging timber trestle railway bridges in order to maintain compliance with Federal Railroad Administration (FRA) standards and support intercity, commuter and freight rail services in the second busiest rail corridor in the nation	
Change Reason:	Reduce funding	
Capacity Status:	NCI	
Exempt Category:	Mass Transit - Reconstruction or renovation of transit structures	

Est Total Cost: **\$14,700**

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - MC	\$2			\$2					\$2		
FTA 5307	\$48	\$48							\$48		
Local Funds	\$300			\$300					\$300		
TDA	\$12	\$12							\$12		
TOTAL	\$362	\$60		\$302					\$362		

* An additional \$1.08M contributed from previous FTA grants

PROJECT LAST AMENDED 21-00

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - MC	\$2		\$2								\$2
FTA 5307	\$7,084	\$7,084							\$217		\$6,867
TDA	\$1,771	\$1,771							\$54		\$1,717
TOTAL	\$8,857	\$8,855	\$2						\$271		\$8,586

**2021 Regional Transportation Improvement Program
Amendment No. 3
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN208		RTIP #:21-03									
Project Title:		Clairemont Mesa Blvd BRT Stations							SANDAG ID: 1201515		
Project Description:		Clairemont Mesa Boulevard from State Route 163 to Interstate 15 (1.2 miles) - traffic Signal Priority on Clairemont Mesa Boulevard and transit station improvements at eastbound Ruffin Road stop									
Change Reason:		Reduce funding, Revise funding between fiscal years									
Capacity Status:NCI		Exempt Category:Mass Transit - Construction or renovation of power, signal, and communications systems									
Est Total Cost: \$13,665											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet - MC</i>	\$1,664	\$1,654	\$5	\$5					\$980		\$684
TOTAL	\$1,664	\$1,654	\$5	\$5					\$980		\$684

* Total estimated cost reflects final design and construction of five additional transit stations

PROJECT LAST AMENDED 21-00											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet - MC</i>	\$1,774	\$1,764	\$10						\$980		\$794
TOTAL	\$1,774	\$1,764	\$10						\$980		\$794

MPO ID: SAN224		RTIP #:21-03									
Project Title:		I-805/SR 94 Bus on Shoulder Demonstration Project							SANDAG ID: 1280513		
Project Description:		In Chula Vista, on East Palomar Street between Heritage Road and I-805, on I-805 between East Palomar Street and SR 94 and on SR 94 between I-805 and Downtown San Diego. - design and construct new freeway shoulder infrastructure on East Palomar, I-805 and SR 94; implement technology improvements within the corridor to support freeway bus operation; procurement of 16 new Compressed Natural Gas (CNG) buses. - no additional lanes									
Change Reason:		Revise funding between fiscal years									
Capacity Status:NCI		Exempt Category:Mass Transit - Purchase new buses and rail cars to replace existing vehicles or minor expansions of fleet									
Est Total Cost: \$30,900											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet - MC</i>	\$16,816	\$7,678	\$6,660	\$921	\$773	\$772	\$12		\$744		\$16,072
<i>FTA 5309 (Bus)</i>	\$14,084	\$14,084							\$1,455		\$12,629
TOTAL	\$30,900	\$21,762	\$6,660	\$921	\$773	\$772	\$12		\$2,199		\$28,701
PROJECT LAST AMENDED 21-00											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet - MC</i>	\$16,816	\$9,342	\$5,203	\$1,054	\$741	\$475			\$744		\$16,072
<i>FTA 5309 (Bus)</i>	\$14,084	\$14,084							\$1,455		\$12,629
TOTAL	\$30,900	\$23,426	\$5,203	\$1,054	\$741	\$475			\$2,199		\$28,701

**2021 Regional Transportation Improvement Program
Amendment No. 3
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN226		RTIP #:21-03
Project Title:	Del Mar Bluffs Stabilization IV	SANDAG ID: 1146100
Project Description:	In the City of Del Mar from Mile Post (MP) 244.1 near Coast Boulevard to MP 245.7 at Carmel Valley Road - stabilization of portions of the coastal bluff, including repairing deteriorating drainage structures, installing piling to stabilize eroded areas of the bluff, installing piles to support existing sea walls, and repairing existing slope failures. FTA funds of \$1,087K from FY2014 appropriations are included	
Change Reason:	Increase funding	
Capacity Status:	NCI Exempt Category: Mass Transit - Track rehabilitation in existing right of way	

Est Total Cost: **\$18,540**

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
FTA 5307	\$1,887	\$1,887							\$800		\$1,087
STIP-IIP AC	\$12,500	\$2,000	\$10,500								\$12,500
Local Funds	\$3,953	\$519	\$3,434						\$141		\$3,812
TDA	\$200	\$200							\$200		
TOTAL	\$18,540	\$4,606	\$13,934						\$1,141		\$17,399

PROJECT LAST AMENDED 21-00

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
FTA 5307	\$1,887	\$1,887							\$800		\$1,087
STIP-IIP AC	\$2,000	\$2,000									\$2,000
Local Funds	\$3,453	\$519	\$2,934						\$141		\$3,312
TDA	\$200	\$200							\$200		
TOTAL	\$7,540	\$4,606	\$2,934						\$1,141		\$6,399

**2021 Regional Transportation Improvement Program
Amendment No. 3
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN227		RTIP #:21-03
Project Title:	Grouped Projects for Bicycle and Pedestrian Facilities - North Park/Mid-City Bikeways	SANDAG ID: 1223020, 1223078, 1223079; 1223087, 1223080, 1223081, 1223082
Project Description:	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)	
Change Reason:	Increase funding	
Capacity Status:NCI		Exempt Category:Air Quality - Bicycle and pedestrian facilities

Est Total Cost: **\$53,942**

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - BPNS	\$37,011	\$12,977	\$11,101	\$9,947	\$484	\$668	\$1,828	\$5			\$37,011
ATP - R	\$8,561			\$8,561							\$8,561
SB1 - TIRCP	\$5,763			\$5,763							\$5,763
TDA - Bicycles	\$2,607	\$2,607									\$2,607
TOTAL	\$53,942	\$15,584	\$11,101	\$24,271	\$484	\$668	\$1,828	\$5			\$53,942

PROJECT LAST AMENDED 21-02

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - BPNS	\$33,864	\$13,916	\$9,804	\$9,412	\$454	\$278					\$33,864
ATP - R	\$8,561			\$8,561							\$8,561
SB1 - TIRCP	\$5,763			\$5,763							\$5,763
TDA - Bicycles	\$2,607	\$2,607									\$2,607
TOTAL	\$50,795	\$16,523	\$9,804	\$23,736	\$454	\$278					\$50,795

MPO ID: SAN228		RTIP #:21-03
Project Title:	Grouped Projects for Bicycle and Pedestrian Facilities - Uptown Bikeways	SANDAG ID: 1223022, 1223083, 1223084, 1223085, 1223086
Project Description:	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)	
Change Reason:	Reduce funding	
Capacity Status:NCI		Exempt Category:Air Quality - Bicycle and pedestrian facilities

Est Total Cost: **\$34,151**

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - BPNS	\$28,936	\$9,074	\$13,222	\$6,030	\$609						\$28,936
TransNet - SGIP	\$648	\$648									\$648
Local Funds	\$3,317	\$738	\$1,362	\$1,217							\$3,317
TDA - Bicycles	\$1,250	\$1,250									\$1,250
TOTAL	\$34,151	\$11,710	\$14,584	\$7,247	\$609						\$34,151

PROJECT LAST AMENDED 21-00

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - BPNS	\$29,471	\$14,749	\$9,631	\$5,045	\$46						\$29,471
TransNet - SGIP	\$648	\$648									\$648
Local Funds	\$3,317	\$738	\$1,362	\$1,217							\$3,317
TDA - Bicycles	\$1,250	\$1,250									\$1,250
TOTAL	\$34,686	\$17,385	\$10,993	\$6,262	\$46						\$34,686

**2021 Regional Transportation Improvement Program
Amendment No. 3
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN273										RTIP #:21-03	
Project Title: Del Mar Bluffs VI							SANDAG ID: 1147600				
Project Description: In the City of Del Mar from MP 244.1 near Coast Blvd to MP 245.7 at Carmel Valley Road - complete environmental document to maintain stability of trackbed on 1.6 miles of coastal bluff. Stabilization measures including bluff toe stabilization, minor grading, erosion control, and repair of localized areas of erosion. Toll Credits will be used to match federal funds for the PE phase											
Change Reason: Increase funding											
Capacity Status:NCI							Exempt Category:Mass Transit - Track rehabilitation in existing right of way				
Est Total Cost: \$7,000											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
RSTP	\$7,000			\$7,000					\$2,000		\$5,000
TOTAL	\$7,000			\$7,000					\$2,000		\$5,000
PROJECT LAST AMENDED 21-00											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
RSTP	\$3,000		\$3,000						\$3,000		
TOTAL	\$3,000		\$3,000						\$3,000		

MPO ID: SAN275										RTIP #:21-03	
Project Title: Pacific Coast Highway/Central Mobility Bikeway							SANDAG ID: 1223200				
Project Description: In the City of San Diego along Pacific Coast Highway - Design and construct bikeway along Pacific Coast Highway adjacent to future Central Mobility Hub											
Change Reason: Reduce funding											
Capacity Status:NCI							Exempt Category:Air Quality - Bicycle and pedestrian facilities				
Est Total Cost: \$12,781											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
RSTP	\$12,781						\$9,381	\$3,400	\$5,600		\$7,181
TOTAL	\$12,781						\$9,381	\$3,400	\$5,600		\$7,181
PROJECT LAST AMENDED 21-00											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
RSTP	\$17,000						\$13,600	\$3,400	\$5,600		\$11,400
TOTAL	\$17,000						\$13,600	\$3,400	\$5,600		\$11,400

**2021 Regional Transportation Improvement Program
Amendment No. 3
San Diego Region (in \$000s)**

San Diego Metropolitan Transit System

MPO ID: MTS30		RTIP #:21-03
Project Title:	Bus/Rail Support Facilities and Equipment	
Project Description:	MTS facilities throughout the MTS service area - Projects Include an overhaul and replacement of the MTS fare system, other misc. capital equipment for transit maintenance; design and procurement of materials and services for support equipment such as hoists, fall protections, and building improvements/re-models for various MTS facilities.	
Change Reason:	Add new funding source, Increase funding	
Capacity Status:	NCl	Exempt Category:Mass Transit - Purchase of office, shop and operating equipment for existing facilities

Est Total Cost: **\$109,485**

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
FTA FTAAMPG	\$536		\$536								\$536
Other State - LCTOP	\$18,375		\$12,175				\$6,200				\$18,375
SB1 - TIRCP	\$3,038		\$3,038								\$3,038
STA	\$18,041		\$3,787	\$4,100	\$10,154						\$18,041
Local Funds	\$12,930			\$8,400	\$4,530						\$12,930
TDA	\$56,565			\$8,163	\$16,847	\$10,752	\$20,803				\$56,565
TOTAL	\$109,485		\$19,536	\$20,663	\$31,531	\$10,752	\$27,003				\$109,485

PROJECT LAST AMENDED 21-01

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
Other State - LCTOP	\$18,375		\$12,175				\$6,200				\$18,375
SB1 - TIRCP	\$3,038		\$3,038								\$3,038
STA	\$18,041		\$3,787	\$4,100	\$10,154						\$18,041
Local Funds	\$12,930			\$8,400	\$4,530						\$12,930
TDA	\$56,565			\$8,163	\$16,847	\$10,752	\$20,803				\$56,565
TOTAL	\$108,949		\$19,000	\$20,663	\$31,531	\$10,752	\$27,003				\$108,949

MPO ID: SAN262		RTIP #:21-03
Project Title:	Low-Floor Light Rail Transit Vehicles	
Project Description:	In the San Diego region for the Blue and Orange Lines - procurement of 47 LRVs to replace existing SD100 fleet to support minor service enhancements.	
Change Reason:	Add new funding source	
Capacity Status:	NCl	Exempt Category:Mass Transit - Purchase new buses and rail cars to replace existing vehicles or minor expansions of fleet

SANDAG ID: 1210090

Est Total Cost: **\$72,000**

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - MC	\$0										
RSTP	\$72,000	\$15,600	\$4,400	\$10,000	\$12,000	\$25,000	\$5,000				\$72,000
TOTAL	\$72,000	\$15,600	\$4,400	\$10,000	\$12,000	\$25,000	\$5,000				\$72,000

* Local match programmed on MTS28

PROJECT LAST AMENDED 21-02

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
RSTP	\$72,000	\$15,600	\$4,400	\$10,000	\$12,000	\$25,000	\$5,000				\$72,000
TOTAL	\$72,000	\$15,600	\$4,400	\$10,000	\$12,000	\$25,000	\$5,000				\$72,000

**2021 Regional Transportation Improvement Program
Amendment No. 3
San Diego Region (in \$000s)**

San Diego, City of

MPO ID: SD09		RTIP #:21-03
Project Title:	Sidewalks - Citywide	RAS (M-39)
Project Description:	Wabaska, La Media Rd, Sea World Dr, 5th Ave, San Diego Mission Rd to Fairmount; Mission Village Sidewalk, Genesee/Sauk, Market St-47th to Euclid; RTCIP funded locations Genesee Ave, University Ave, Balboa Ave, 70th St-Alvarado to Saranac 73rd St-EI Cajon Blvd to Saranac Brooklyn St-61 St to 63rd Chateau Dr-Derrick to Mt Abernathy Coast Blvd-Cuvier St to Coast S Franklin Ave-49th-S Willie James Jones Howard Ave-Village Pine to IrisSaturn Blvd-Palm to Boundary W. San Ysidro Blvd & Sunset Ln - install new sidewalks (CIP 52-700/715, 59-002.0,37-064.0/ABE00001, AIK00001, AIK00003), including the addition of RTCIP funding to this project for the installation of sidewalks on streets included in the RAS: Genesee Ave, University Ave, and Balboa Ave.	<i>TransNet</i> - LSI: CR
Change Reason:	Increase funding	
	Capacity Status:NCI	Exempt Category:Air Quality - Bicycle and pedestrian facilities

Est Total Cost: **\$23,394**

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet</i> - L	\$2,150	\$2,150									\$2,150
<i>TransNet</i> - L (Cash)	\$329	\$329									\$329
<i>TransNet</i> - LSI	\$13,730	\$9,321	\$409	\$1,000	\$1,000	\$1,000	\$1,000				\$13,730
<i>TransNet</i> - LSI (Cash)	\$75	\$75									\$75
<i>TransNet</i> - LSI Carry Over	\$4,257	\$2,928	\$1,328								\$4,257
Local Funds	\$1,053	\$1,053									\$1,053
Local RTCIP	\$1,800	\$1,800									\$1,800
TOTAL	\$23,394	\$17,656	\$1,737	\$1,000	\$1,000	\$1,000	\$1,000				\$23,394

PROJECT LAST AMENDED 21-02

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet</i> - L	\$2,150	\$2,150									\$2,150
<i>TransNet</i> - L (Cash)	\$329	\$329									\$329
<i>TransNet</i> - LSI	\$13,321	\$9,321		\$1,000	\$1,000	\$1,000	\$1,000				\$13,321
<i>TransNet</i> - LSI (Cash)	\$75	\$75									\$75
<i>TransNet</i> - LSI Carry Over	\$4,257	\$2,928	\$1,328								\$4,257
Local Funds	\$1,053	\$1,053									\$1,053
Local RTCIP	\$1,800	\$1,800									\$1,800
TOTAL	\$22,985	\$17,656	\$1,328	\$1,000	\$1,000	\$1,000	\$1,000				\$22,985

**2021 Regional Transportation Improvement Program
Amendment No. 3
San Diego Region (in \$000s)**

San Diego, City of

MPO ID: SD18		RTIP #:21-03
Project Title:	Traffic Control Measures	<i>TransNet</i> - LSI: CR
Project Description:	University Avenue-Fairmount to Euclid Complete Street and traffic control and calming measures in multiple locations citywide: 20 rectangular rapid flashing beacons; 10 V-Calm signs - Traffic control and traffic calming measures (CIP 61-001.0 / AIL00001) including electronic speed signs, pedestrian hybrid beacons, rectangular rapid flashing beacons, traffic circles, and road humps.	
Change Reason:	Increase funding	
	Capacity Status:NCI	Exempt Category:Safety - Non signalization traffic control and operating

Est Total Cost: **\$12,241**

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet</i> - L	\$1,600	\$1,600									\$1,600
<i>TransNet</i> - L (Cash)	\$741	\$741									\$741
<i>TransNet</i> - LSI	\$5,075	\$2,401	\$674	\$500	\$500	\$500	\$500				\$5,075
<i>TransNet</i> - LSI Carry Over	\$3,749	\$2,849	\$900								\$3,749
Local Funds	\$621	\$621									\$621
Local RTCIP	\$455	\$455									\$455
TOTAL	\$12,241	\$8,667	\$1,574	\$500	\$500	\$500	\$500				\$12,241

PROJECT LAST AMENDED 21-00

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet</i> - L	\$1,600	\$1,600									\$1,600
<i>TransNet</i> - L (Cash)	\$741	\$741									\$741
<i>TransNet</i> - LSI	\$4,901	\$2,401	\$500	\$500	\$500	\$500	\$500				\$4,901
<i>TransNet</i> - LSI Carry Over	\$3,749	\$2,849	\$900								\$3,749
Local Funds	\$621	\$621									\$621
Local RTCIP	\$455	\$455									\$455
TOTAL	\$12,067	\$8,667	\$1,400	\$500	\$500	\$500	\$500				\$12,067

**2021 Regional Transportation Improvement Program
Amendment No. 3
San Diego Region (in \$000s)**

San Diego, City of

MPO ID: SD38		RTIP #:21-03
Project Title:	Georgia Street Bridge Improvements	<i>TransNet</i> - LSI: CR
Project Description:	On Georgia Street over University Avenue - in San Diego, provides for the rehabilitation and seismic retrofitting of the bridge and retaining walls (CIP 52-555; S00863). Toll Credits will be used to match federal funds for the CON phase	
Change Reason:	Increase funding	
	Capacity Status:NCI	Exempt Category:Safety - Non capacity widening or bridge reconstruction

Est Total Cost: \$4,308											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet</i> - L	\$631	\$631							\$631		
<i>TransNet</i> - LSI	\$572	\$573							\$238		\$334
<i>TransNet</i> - LSI (Cash)	\$232	\$232									\$232
<i>TransNet</i> - LSI Carry Over	\$1,701	\$1,701							\$262	\$40	\$1,399
Local Funds	\$1,172	\$1,022	\$150						\$421		\$751
TOTAL	\$4,308	\$4,159	\$150						\$1,552	\$40	\$2,716

* Local Matching funds for Highway Bridge Program funding as part of CAL44

PROJECT LAST AMENDED 21-00											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet</i> - L	\$631	\$631							\$631		
<i>TransNet</i> - LSI	\$572	\$573							\$238		\$334
<i>TransNet</i> - LSI (Cash)	\$232	\$232									\$232
<i>TransNet</i> - LSI Carry Over	\$1,701	\$1,701							\$262	\$40	\$1,399
Local Funds	\$1,022	\$1,022							\$421		\$601
TOTAL	\$4,158	\$4,159							\$1,552	\$40	\$2,566

**2021 Regional Transportation Improvement Program
Amendment No. 3
San Diego Region (in \$000s)**

San Diego, City of

MPO ID: SD49	RTIP #:21-03
Project Title: Median Improvements Citywide	<i>TransNet</i> - LSI: CR
Project Description: Morena Bl - Ashton St to Littlefield St; University Ave - Winona to 5th Traffic Circles at various locations; Crown Point Dr at La Cima Crown Point Dr at Moorland Ave; Crown Point Dr at Lamont St; Foothill Boulevard & Loring Street - safety improvements and/or left turn movements (AIG00001)	
Change Reason: Increase funding	
Capacity Status: NCI Exempt Category: Safety - Adding medians	

Est Total Cost: **\$13,542**

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet</i> - L (Cash)	\$894	\$894									\$894
<i>TransNet</i> - LSI	\$7,107	\$2,050	\$1,057	\$1,000	\$1,000	\$1,000	\$1,000				\$7,107
<i>TransNet</i> - LSI Carry Over	\$3,464	\$2,564	\$900								\$3,464
Local Funds	\$2,077	\$2,077							\$1,102		\$975
TOTAL	\$13,542	\$7,585	\$1,957	\$1,000	\$1,000	\$1,000	\$1,000		\$1,102		\$12,440

PROJECT LAST AMENDED 21-00

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet</i> - L (Cash)	\$894	\$894									\$894
<i>TransNet</i> - LSI	\$6,550	\$2,050	\$500	\$1,000	\$1,000	\$1,000	\$1,000				\$6,550
<i>TransNet</i> - LSI Carry Over	\$3,464	\$2,564	\$900								\$3,464
Local Funds	\$2,077	\$2,077							\$1,102		\$975
TOTAL	\$12,985	\$7,585	\$1,400	\$1,000	\$1,000	\$1,000	\$1,000		\$1,102		\$11,883

**2021 Regional Transportation Improvement Program
Amendment No. 3
San Diego Region (in \$000s)**

San Diego, City of

MPO ID: SD96	RTIP #:21-03
Project Title: Street Resurfacing Citywide	TransNet - LSI: CR
Project Description: Citywide - in San Diego, resurface/overlay greater than 1 inch on city streets; this project includes replacement/rehabilitation of concrete streets (AID00005/AID00006)	
Change Reason: Increase funding	
Capacity Status:NCI Exempt Category:Safety - Pavement resurfacing and/or rehabilitation	

Est Total Cost: **\$112,593**

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - L	\$4,000	\$4,000									\$4,000
TransNet - L (Cash)	\$149	\$149									\$149
TransNet - LSI	\$80,739	\$19,467	\$3,966	\$283	\$18,067	\$18,985	\$19,970				\$80,739
TransNet - LSI (Cash)	\$1,340	\$1,295	\$44								\$1,340
TransNet - LSI Carry Over	\$9,118	\$8,416	\$702								\$9,118
Local Funds	\$17,247	\$17,247									\$17,247
TOTAL	\$112,593	\$50,574	\$4,712	\$283	\$18,067	\$18,985	\$19,970				\$112,593

PROJECT LAST AMENDED 21-02

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - L	\$4,000	\$4,000									\$4,000
TransNet - L (Cash)	\$149	\$149									\$149
TransNet - LSI	\$80,739	\$19,467	\$3,966	\$283	\$18,067	\$18,985	\$19,970				\$80,739
TransNet - LSI (Cash)	\$1,295	\$1,295									\$1,295
TransNet - LSI Carry Over	\$9,118	\$8,416	\$702								\$9,118
Local Funds	\$17,247	\$17,247									\$17,247
TOTAL	\$112,548	\$50,574	\$4,668	\$283	\$18,067	\$18,985	\$19,970				\$112,548

**2021 Regional Transportation Improvement Program
Amendment No. 3
San Diego Region (in \$000s)**

San Diego, City of

MPO ID: SD102A	RTIP #:21-03
<p>Project Title: Otay Truck Route Widening (Ph. 4)</p> <p>Project Description: Otay Truck Route - In San Diego, from Drucker Lane to La Media Rd, add one lane, for a total of three lanes: two for trucks and one lane for emergency vehicles (Border Patrol/fire department access). From Britannia Blvd to La Media Rd, add one lane for trucks and one lane for emergency vehicles. Also, along Britannia Blvd from Britannia Court to the Otay Truck Route, add one lane for trucks and one lane for emergency vehicles. (CIP S-11060) This project will be constructed in two phases; an Eastern Phase between La Media Rd and Drucker Lane, and a Western Phase from Britannia Blvd to La Media Rd. Current construction programming is for the Eastern Phase only.</p> <p>Change Reason: Increase funding</p> <p>Capacity Status: CI Exempt Category: Non-Exempt</p>	<p>RTP PG NO: A-27; B-36 EARMARK NO: CA596/2655, CA700/3776 <i>TransNet</i> - LSI: CR</p>

Est Total Cost: \$25,020		Open to Traffic: Phase 1: Sep 2020		Phase 2: Dec 2025							
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet</i> - L	\$100	\$100							\$100		
<i>TransNet</i> - LSI	\$2,133	\$1,483	\$650						\$217	\$266	\$1,650
<i>TransNet</i> - LSI Carry Over	\$11,839	\$8,567	\$3,272						\$250	\$573	\$11,016
HPP	\$3,780	\$3,780							\$1,800	\$1,400	\$580
SB1 - TCEP	\$6,000	\$6,000									\$6,000
Local Funds	\$1,168	\$1,168							\$518		\$650
TOTAL	\$25,020	\$21,098	\$3,922						\$2,885	\$2,239	\$19,896

PROJECT LAST AMENDED 21-00											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet</i> - L	\$100	\$100							\$100		
<i>TransNet</i> - LSI	\$1,483	\$1,483							\$217	\$266	\$1,000
<i>TransNet</i> - LSI Carry Over	\$11,839	\$8,567	\$3,272						\$250	\$573	\$11,016
HPP	\$3,780	\$3,780							\$1,800	\$1,400	\$580
SB1 - TCEP	\$6,000	\$6,000									\$6,000
Local Funds	\$1,168	\$1,168							\$518		\$650
TOTAL	\$24,370	\$21,098	\$3,272						\$2,885	\$2,239	\$19,246

**2021 Regional Transportation Improvement Program
Amendment No. 3
San Diego Region (in \$000s)**

San Diego, City of

MPO ID: SD176										RTIP #:21-03	
Project Title: Maintenance and Non Congestion Relief Efforts								TransNet - LSI: Maint			
Project Description: Citywide - in San Diego, maintenance and non congestion relief efforts including but not limited to pavement overlay, pot hole repair, etc											
Change Reason: Increase funding											
Capacity Status:NCI Exempt Category:Safety - Pavement resurfacing and/or rehabilitation											
Est Total Cost: \$58,047											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - LSI	\$58,047		\$10,385	\$10,879	\$11,858	\$12,251	\$12,674				\$58,047
TOTAL	\$58,047		\$10,385	\$10,879	\$11,858	\$12,251	\$12,674				\$58,047
PROJECT LAST AMENDED 21-00											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - LSI	\$57,280		\$9,618	\$10,879	\$11,858	\$12,251	\$12,674				\$57,280
TOTAL	\$57,280		\$9,618	\$10,879	\$11,858	\$12,251	\$12,674				\$57,280

MPO ID: SD186										RTIP #:21-03	
Project Title: Administrative Expenses								TransNet - LSI: CR			
Project Description: Citywide - City of San Diego 1% administrative costs											
Change Reason: Increase funding											
Capacity Status:NCI Exempt Category:Other - Non construction related activities											
Est Total Cost: \$5,122											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - LSI	\$4,649	\$2,695	\$350	\$366	\$399	\$413	\$427		\$4,649		
TransNet - LSI Carry Over	\$473	\$473							\$473		
TOTAL	\$5,122	\$3,168	\$350	\$366	\$399	\$413	\$427		\$5,122		
PROJECT LAST AMENDED 21-00											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - LSI	\$4,624	\$2,695	\$324	\$366	\$399	\$413	\$427		\$4,624		
TransNet - LSI Carry Over	\$473	\$473							\$473		
TOTAL	\$5,097	\$3,168	\$324	\$366	\$399	\$413	\$427		\$5,097		

**2021 Regional Transportation Improvement Program
Amendment No. 3
San Diego Region (in \$000s)**

San Marcos, City of

MPO ID: SM24		RTIP #:21-03										
Project Title:	Woodland Parkway Interchange and Barham Drive Widening & Street Improvements #88005							RTP PG NO: A-28; B-36 RAS (M-44)				
Project Description:	SR 78 Bridge 57 0389 - This project includes reconstruction of the State Route 78 overcrossing at Woodland Parkway, reconfiguration of on/off ramps, widening and realigning portions of Woodland Parkway, Barham Drive and Rancheros Drive. Improvements would also include continuation of new bike lanes and trails.											
Change Reason:	Other, Revise Open to Traffic Date											
RT:78	Capacity Status:CI	Exempt Category:Non-Exempt										
Est Total Cost: \$17,420		Open to Traffic: Jul 2026										
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON	
TransNet - L	\$600	\$600							\$600			
Local Funds	\$16,820	\$9,997	\$1,000	\$5,822					\$9,408	\$7,412		
TOTAL	\$17,420	\$10,597	\$1,000	\$5,822					\$10,008	\$7,412		
PROJECT LAST AMENDED 21-00												
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON	
TransNet - L	\$600	\$600							\$600			
Local Funds	\$16,820	\$9,997	\$1,000	\$5,822					\$9,408	\$7,412		
TOTAL	\$17,420	\$10,597	\$1,000	\$5,822					\$10,008	\$7,412		

MPO ID: SM32		RTIP #:21-03										
Project Title:	Via Vera Cruz Bridge and Street Improvements #88264							RTP PG NO: A-28; B-35 TransNet - LSI: CR				
Project Description:	Bridge 57C0867 - Part of San Marcos Creek Specific Plan group of projects to widen to four lane secondary arterial and construct a bridge at San Marcos Creek											
Change Reason:	Reduce funding											
	Capacity Status:CI	Exempt Category:Non-Exempt										
Est Total Cost: \$27,699		Open to Traffic: Jan 2022										
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON	
TransNet - LSI	\$175	\$175									\$175	
TransNet - LSI Carry Over	\$2,830	\$168	\$2,338	\$324					\$241	\$11	\$2,578	
HBP	\$24,522	\$2,833		\$17,706	\$3,983				\$2,390	\$443	\$21,689	
Local Funds	\$172	\$172							\$115	\$57		
Local Funds AC	\$0	\$21,689		\$(17,706)	\$(3,983)							
TOTAL	\$27,699	\$25,037	\$2,338	\$324					\$2,746	\$511	\$24,442	
PROJECT LAST AMENDED 21-00												
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON	
TransNet - LSI	\$175	\$175									\$175	
TransNet - LSI Carry Over	\$3,423	\$168	\$2,931	\$324					\$241	\$11	\$3,171	
HBP	\$24,522	\$2,833		\$17,706	\$3,983				\$2,390	\$443	\$21,689	
Local Funds	\$172	\$172							\$115	\$57		
Local Funds AC	\$0	\$21,689		\$(17,706)	\$(3,983)							
TOTAL	\$28,292	\$25,037	\$2,931	\$324					\$2,746	\$511	\$25,035	

**2021 Regional Transportation Improvement Program
Amendment No. 3
San Diego Region (in \$000s)**

San Marcos, City of

MPO ID: SM48			RTIP #:21-03								
Project Title:	San Marcos Creek Specific Plan: Creekside Drive and Pad Grading #88505							RTP PG NO: A-28; B-32 <i>TransNet</i> - LSI: CR			
Project Description:	Creekside Drive from Via Vera Cruz to Grand Ave (.57 miles) - construct approximately 3,000 feet of a two-lane collector road from Via Vera Cruz to Grand Avenue in the City of San Marcos; will include two 12' lanes, diagonal parking on the north side, and parallel parking on the south side; the project will also include a 10' bike trail meandering along the south side										
Change Reason:	Other, Updated open to traffic date										
Capacity Status:	CI		Exempt Category:Non-Exempt								
Est Total Cost: \$14,613			Open to Traffic: Apr 2023								
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet</i> - Bond	\$1,384	\$1,384							\$929	\$455	
<i>TransNet</i> - LSI (Cash)	\$473	\$473							\$473		
<i>TransNet</i> - LSI Carry Over	\$914	\$914									\$914
Local Funds	\$11,842	\$9,693	\$2,149							\$170	\$11,672
TOTAL	\$14,613	\$12,464	\$2,149						\$1,402	\$625	\$12,586
PROJECT LAST AMENDED 21-00											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet</i> - Bond	\$1,384	\$1,384							\$929	\$455	
<i>TransNet</i> - LSI (Cash)	\$473	\$473							\$473		
<i>TransNet</i> - LSI Carry Over	\$914	\$914									\$914
Local Funds	\$11,842	\$9,693	\$2,149							\$170	\$11,672
TOTAL	\$14,613	\$12,464	\$2,149						\$1,402	\$625	\$12,586

MPO ID: SM56			RTIP #:21-03								
Project Title:	Bent Ave. Bridge and Improvements #88263							<i>TransNet</i> - LSI: CR			
Project Description:	Bridge 00L0045 - Part of San Marcos Creek Specific Plan set of projects to construct new two lane bridge to replace existing two lane low water crossing- Local and <i>TransNet</i> funds to match HBP funds programmed as part of CAL44 Highway Bridge Program										
Change Reason:	Increase funding, Revise funding between fiscal years										
Capacity Status:	NCl		Exempt Category:Safety - Non capacity widening or bridge reconstruction								
Est Total Cost: \$8,473											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet</i> - LSI	\$103	\$103							\$103		
<i>TransNet</i> - LSI Carry Over	\$1,222	\$107	\$1,115						\$63		\$1,159
Local Funds	\$7,148	\$1,210	\$5,938						\$122		\$7,026
TOTAL	\$8,473	\$1,420	\$7,053						\$288		\$8,185
PROJECT LAST AMENDED 21-00											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet</i> - LSI	\$103	\$103							\$103		
<i>TransNet</i> - LSI Carry Over	\$1,222	\$107	\$1,115						\$63		\$1,159
Local Funds	\$1,551	\$1,210	\$341						\$122		\$1,429
TOTAL	\$2,876	\$1,420	\$1,456						\$288		\$2,588

**2021 Regional Transportation Improvement Program
Amendment No. 3
San Diego Region (in \$000s)**

San Marcos, City of

COMPLETED

MPO ID: SM59										RTIP #:21-03	
Project Title: Annual Street Overlay Project #86009										TransNet - LSI: CR	
Project Description: Various streets throughout the City, potentially including Rancho Santa Fe Rd., Mulberry Dr. and San Marcos Blvd. - Street overlay greater than 1-inch thick to various streets throughout the city											
Change Reason: Complete project											
Capacity Status:NCI Exempt Category:Safety - Pavement resurfacing and/or rehabilitation											
Est Total Cost: \$25											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - LSI Carry Over	\$25		\$25								\$25
TOTAL	\$25		\$25								\$25
PROJECT LAST AMENDED 21-00											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - LSI Carry Over	\$187		\$187								\$187
TOTAL	\$187		\$187								\$187

MPO ID: SM62										RTIP #:21-03	
Project Title: Annual Surface Seal Project #ST001										TransNet - LSI: Maint	
Project Description: Various roadways throughout San Marcos - Street surface seals and overlays under 1 inch at various locations throughout the city. Improvements include the applications of bituminous surface seals, restriping to current City standards to provide bike facilities wherever possible and provide updated striping at pedestrian crossings.											
Change Reason: Increase funding											
Capacity Status:NCI Exempt Category:Safety - Pavement resurfacing and/or rehabilitation											
Est Total Cost: \$4,108											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - LSI Carry Over	\$250				\$250						\$250
Local Funds	\$3,858		\$3,658	\$100	\$100				\$400		\$3,458
TOTAL	\$4,108		\$3,658	\$100	\$350				\$400		\$3,708
* Future fund source has not been identified											
PROJECT LAST AMENDED 21-00											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - LSI Carry Over	\$250				\$250						\$250
Local Funds	\$2,958		\$2,758	\$100	\$100				\$400		\$2,558
TOTAL	\$3,208		\$2,758	\$100	\$350				\$400		\$2,808

**2021 Regional Transportation Improvement Program
Amendment No. 3
San Diego Region (in \$000s)**

San Marcos, City of

MPO ID: SM64		RTIP #:21-03
Project Title:	San Marcos Blvd. Reconstruction #ST005	RAS (M-44) <i>TransNet</i> - LSI: CR
Project Description:	San Marcos Boulevard from Grand Ave to Rancho Santa Fe Rd. (6.75 miles) - This project includes the reconstruction of San Marcos Blvd. from Grand Ave. to Rancho Santa Fe Rd., including the removal and replacement of deteriorated pavement, removal of pavers at intersections, the installation of new signals throughout the corridor, updated pedestrian ramps for ADA compliance, and the repair and replacement of damaged and uplifted curbs, gutters and uplifted sidewalks. Improvements also include buffered bike lanes where possible.	
Change Reason:	Add new funding source, Revise funding between fiscal years	
Capacity Status:	NCI Exempt Category: Safety - Pavement resurfacing and/or rehabilitation	

Est Total Cost: \$11,600											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet</i> - LSI	\$5,374		\$802	\$1,023	\$1,731	\$1,819					\$5,374
<i>TransNet</i> - LSI Carry Over	\$3,170		\$108		\$255	\$84	\$2,723				\$3,170
Local Funds	\$1,200	\$100	\$1,100						\$600		\$600
Local RTCIP	\$1,856						\$1,856				\$1,856
TOTAL	\$11,600	\$100	\$2,010	\$1,023	\$1,986	\$1,903	\$4,579		\$600		\$11,000

PROJECT LAST AMENDED 21-00											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet</i> - LSI	\$6,995		\$372	\$1,512	\$1,731	\$1,819	\$1,562				\$6,995
<i>TransNet</i> - LSI Carry Over	\$3,405			\$49	\$255	\$84	\$3,017				\$3,405
Local Funds	\$1,200	\$100	\$1,100						\$600		\$600
TOTAL	\$11,600	\$100	\$1,472	\$1,561	\$1,986	\$1,903	\$4,579		\$600		\$11,000

COMPLETED

MPO ID: SM65		RTIP #:21-03
Project Title:	San Marcos Blvd. Slope Stabilization #ST006	RAS (M-48)
Project Description:	San Marcos Boulevard from Casecade to View Point Drive (.3 miles) - This project involves the remediation of a slope supporting eastbound West San Marcos Boulevard from Cascade to Viewpoint Drive. The slope has receded which resulted in separations between the curb/sidewalk and the roadway.	
Change Reason:	Complete project	
Capacity Status:	NCI Exempt Category: Safety - Hazard elimination program	

Est Total Cost: \$1,917											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
Local Funds	\$1,917	\$1,917							\$150		\$1,767
TOTAL	\$1,917	\$1,917							\$150		\$1,767

PROJECT LAST AMENDED 21-00											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
Local Funds	\$1,917	\$1,917							\$150		\$1,767
TOTAL	\$1,917	\$1,917							\$150		\$1,767

**2021 Regional Transportation Improvement Program
Amendment No. 3
San Diego Region (in \$000s)**

San Marcos, City of

MPO ID: SM67		RTIP #:21-03
Project Title:	San Marcos Blvd. at Discovery Street Intersection Improvements #86002	RAS (M-44) TransNet - LSI: CR
Project Description:	Intersection at San Marcos Blvd and Discovery St - This project will adjust the intersection at San Marcos Blvd. and Discovery Street to eliminate the free-right turn, construct bike lanes and install a new traffic signal. The project will also widen San Marcos Blvd. in the westbound direction, for approximately 900 feet approaching the intersection providing a right turn lane into a highly used school site.	
Change Reason:	Increase funding, Revise funding between fiscal years	
	Capacity Status:NCI Exempt Category:Other - Intersection channelization projects	
Est Total Cost: \$3,425		

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - LSI	\$350		\$350								\$350
Local Funds	\$3,075			\$3,075					\$995		\$2,080
TOTAL	\$3,425		\$350	\$3,075					\$995		\$2,430

PROJECT LAST AMENDED 21-00

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - LSI	\$350						\$350				\$350
Local Funds	\$2,475					\$2,475			\$995		\$1,480
TOTAL	\$2,825					\$2,475	\$350		\$995		\$1,830

MPO ID: SM69		RTIP #:21-03
Project Title:	Twin Oaks Valley Rd. & Barham Dr. Improvements #ST008	
Project Description:	Barham Dr from Campus Dr to Twin Oaks Valley Rd (.1 miles) - This project involves surface improvements including asphalt, concrete, medians, sidewalks, signage and traffic lights. Underground improvements include utility and drainage improvements, relocations and water treatment within the public right of way to accommodate the construction of additional lanes.	
Change Reason:	Revise funding between fiscal years	
	Capacity Status:CI Exempt Category:Non-Exempt	

Est Total Cost: **\$8,500** Open to Traffic: Sep 2023

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
Local Funds	\$8,500		\$8,500						\$1,500		\$7,000
TOTAL	\$8,500		\$8,500						\$1,500		\$7,000

PROJECT LAST AMENDED 21-00

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
Local Funds	\$8,500					\$8,500					\$8,500
TOTAL	\$8,500					\$8,500					\$8,500

**2021 Regional Transportation Improvement Program
Amendment No. 3
San Diego Region (in \$000s)**

San Marcos, City of

MPO ID: SM72											RTIP #:21-03	
Project Title: Annual Surface Seal Project FY24-FY27 #ST007												
Project Description: Various locations throughout the city - Various roadways throughout the City will be surface sealed. Improvements include restriping to current standards and adding buffered bike lanes where possible.												
Change Reason: New Project												
Capacity Status:NCI Exempt Category:Safety - Pavement resurfacing and/or rehabilitation												
Est Total Cost: \$2,000												
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON	
Local Funds	\$2,000					\$2,000			\$200		\$1,800	
TOTAL	\$2,000					\$2,000			\$200		\$1,800	

MPO ID: SM74											RTIP #:21-03	
Project Title: Olive Street Bridge #ST012											<i>TransNet</i> - LSI: Maint	
Project Description: Bridge 57C0519 - Replacement of the existing Olive Street bridge. This project will also include trail and/or bicycle improvements.												
Change Reason: New Project												
Capacity Status:NCI Exempt Category:Safety - Non capacity widening or bridge reconstruction												
Est Total Cost: \$2,200												
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON	
<i>TransNet</i> - LSI Carry Over	\$600			\$600					\$600			
Local Funds	\$1,100				\$1,100						\$1,100	
TOTAL	\$1,700			\$600	\$1,100				\$600		\$1,100	

* Remaining funding not yet identified

**2021 Regional Transportation Improvement Program
Amendment No. 3
San Diego Region (in \$000s)**

Santee, City of

MPO ID: SNT04		RTIP #:21-03
Project Title:	Pavement Repair and Rehabilitation	<i>TransNet</i> - LSI: CR
Project Description:	Multiple locations as recommended by Pavement Management Analysis report. - Reconstruction and rehabilitation in the form of removal and replacement of existing pavement sections 2 inches minimum, 1.5 inch minimum overlay, pedestrian ramps, sidewalk improvements, and drainage improvements as part of the rehabilitation improvements.	
Change Reason:	Increase funding, Revise funding between fiscal years	
Capacity Status:	NCI Exempt Category: Safety - Pavement resurfacing and/or rehabilitation	

Est Total Cost: **\$30,414**

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet</i> - Bond	\$9,855	\$9,856							\$343		\$9,512
<i>TransNet</i> - L	\$7,729	\$7,729									\$7,729
<i>TransNet</i> - LSI	\$3,255	\$1,018	\$492	\$191	\$482	\$518	\$555		\$537		\$2,718
<i>TransNet</i> - LSI (Cash)	\$1	\$1									\$1
<i>TransNet</i> - LSI Carry Over	\$3,211	\$3,001	\$210						\$157		\$3,054
Local Funds	\$6,363	\$2,079	\$422	\$2,300	\$521	\$521	\$521		\$15		\$6,348
TOTAL	\$30,414	\$23,684	\$1,124	\$2,491	\$1,003	\$1,039	\$1,076		\$1,052		\$29,362

PROJECT LAST AMENDED 21-00

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet</i> - Bond	\$9,855	\$9,856							\$343		\$9,512
<i>TransNet</i> - L	\$7,729	\$7,729									\$7,729
<i>TransNet</i> - LSI	\$3,343	\$1,143	\$274	\$348	\$488	\$524	\$565		\$290		\$3,053
<i>TransNet</i> - LSI (Cash)	\$1	\$1									\$1
<i>TransNet</i> - LSI Carry Over	\$3,365	\$3,001	\$364						\$157		\$3,208
Local Funds	\$4,322	\$2,079	\$556	\$422	\$422	\$422	\$422		\$15		\$4,307
TOTAL	\$28,615	\$23,809	\$1,194	\$770	\$910	\$946	\$987		\$805		\$27,810

**2021 Regional Transportation Improvement Program
Amendment No. 3
San Diego Region (in \$000s)**

Santee, City of

MPO ID: SNT20										RTIP #: 21-03	
Project Title: Regional Arterial Management System										TransNet - LSI: CR	
Project Description: This will be implemented on all citywide traffic signals through the RAMS program - The project gives the ability to coordinate signal plan development across jurisdictional boundaries with a common time source and a common platform to build an integrated corridor management system; this will include software maintenance, hardware maintenance, and communication infrastructure through the Regional Arterial Management System (RAMS). TransNet - LSI RAMS of \$7 is programmed through FY 2022											
Change Reason: Other, Updated to increase Bike/Ped percentages.											
Capacity Status: NCI Exempt Category: Other - Traffic signal synchronization projects											
Est Total Cost: \$89											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - LSI	\$89	\$52	\$7	\$7	\$7	\$7	\$7		\$89		
TOTAL	\$89	\$52	\$7	\$7	\$7	\$7	\$7		\$89		
PROJECT LAST AMENDED 21-00											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - LSI	\$89	\$52	\$7	\$7	\$7	\$7	\$7		\$89		
TOTAL	\$89	\$52	\$7	\$7	\$7	\$7	\$7		\$89		

MPO ID: SNT22										RTIP #: 21-03	
Project Title: Pavement Roadway Maintenance										TransNet - LSI: Maint	
Project Description: Various locations as defined in Santee's Pavement Management Analysis Report - Maintenance repair in the form of crack filling, grind and patch failed areas followed by Cape seal or Slurry seal of the street.											
Change Reason: Increase funding, Revise funding between fiscal years											
Capacity Status: NCI Exempt Category: Safety - Pavement resurfacing and/or rehabilitation											
Est Total Cost: \$8,056											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - LSI	\$2,349	\$1,315		\$369	\$206	\$222	\$238		\$174		\$2,175
TransNet - LSI Carry Over	\$1,748	\$1,434	\$108	\$206					\$78		\$1,670
Local Funds	\$3,959	\$1,310	\$422	\$665	\$521	\$521	\$521		\$9		\$3,950
TOTAL	\$8,056	\$4,059	\$530	\$1,240	\$727	\$743	\$759		\$261		\$7,795
PROJECT LAST AMENDED 21-00											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - LSI	\$2,282	\$1,339	\$117	\$149	\$209	\$225	\$242		\$170		\$2,112
TransNet - LSI Carry Over	\$1,590	\$1,434	\$156						\$78		\$1,512
Local Funds	\$3,776	\$1,310	\$779	\$422	\$422	\$422	\$422		\$9		\$3,767
TOTAL	\$7,648	\$4,083	\$1,052	\$571	\$631	\$647	\$664		\$257		\$7,391

**2021 Regional Transportation Improvement Program
Amendment No. 3
San Diego Region (in \$000s)**

Solana Beach, City of

MPO ID: SB16		RTIP #:21-03
Project Title:	Pavement Resurfacing	RAS (M-48)
Project Description:	Various streets as determined by pavement management program. Street list to be uploaded annually; RTCIP to be used on Lomas Santa Fe Dr - in Solana Beach, pavement overlays	<i>TransNet</i> - LSI: CR
Change Reason:	Reduce funding	
Capacity Status:NCI		Exempt Category:Safety - Pavement resurfacing and/or rehabilitation

Est Total Cost: \$1,345

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet</i> - LSI	\$712	\$219	\$36	\$83	\$120	\$160	\$94				\$712
<i>TransNet</i> - LSI Carry Over	\$586	\$415	\$74	\$67	\$30						\$586
Local RTCIP	\$47	\$47									\$47
TOTAL	\$1,345	\$681	\$110	\$150	\$150	\$160	\$94				\$1,345

PROJECT LAST AMENDED 21-00

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet</i> - LSI	\$758	\$219	\$36	\$83	\$120	\$180	\$120				\$758
<i>TransNet</i> - LSI Carry Over	\$586	\$415	\$74	\$67	\$30						\$586
Local RTCIP	\$47	\$47									\$47
TOTAL	\$1,391	\$681	\$110	\$150	\$150	\$180	\$120				\$1,391

**2021 Regional Transportation Improvement Program
Amendment No. 3
San Diego Region (in \$000s)**

Various Agencies

MPO ID: V07								RTIP #:21-03			
Project Title: Biological Mitigation Program								SANDAG ID: 1200200			
Project Description: Countywide - habitat acquisition, restoration, creation, enhancement, management and monitoring necessary for meeting project mitigation requirements; mitigation efforts will focus on <i>TransNet</i> Early Action Program projects, then Regional Transportation Plan (RTP) Revenue Constrained projects											
Change Reason: Revise funding between fiscal years											
Capacity Status:NCI Exempt Category:Other - Advance land acquisitions											
Est Total Cost: \$458,000											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet</i> - REMP	\$401,547	\$322,766	\$24,000	\$18,000	\$18,000	\$12,579	\$6,202		\$29,583	\$135,856	\$236,108
<i>TransNet</i> - Regional EMP (AC)	\$0			\$56,000				\$-56,000			
CMAQ	\$35,700							\$35,700			\$35,700
RSTP	\$20,300							\$20,300			\$20,300
Local Funds	\$453	\$453									\$453
TOTAL	\$458,000	\$323,219	\$24,000	\$74,000	\$18,000	\$12,579	\$6,202		\$29,583	\$135,856	\$292,561

* Total project funding beyond current RTIP cycle

PROJECT LAST AMENDED 21-00											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet</i> - REMP	\$457,547	\$329,384	\$47,126	\$39,953	\$28,809	\$12,197	\$78		\$26,246	\$131,068	\$300,233
Local Funds	\$453	\$453									\$453
TOTAL	\$458,000	\$329,837	\$47,126	\$39,953	\$28,809	\$12,197	\$78		\$26,246	\$131,068	\$300,686

MPO ID: V08								RTIP #:21-03			
Project Title: Regional Habitat Conservation Fund								SANDAG ID: 1200300			
Project Description: Countywide - regional habitat management and monitoring											
Change Reason: Reduce funding, Revise funding between fiscal years											
Capacity Status:NCI Exempt Category:Other - Plantings, landscaping, etc											
Est Total Cost: \$77,960											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet</i> - LEMP	\$31,598		\$3,086	\$4,914	\$4,000	\$4,000	\$15,598		\$31,355		\$243
<i>TransNet</i> - REMP	\$46,019	\$45,262	\$757						\$26,847		\$19,172
Local Funds	\$343	\$343									\$343
TOTAL	\$77,960	\$45,605	\$3,843	\$4,914	\$4,000	\$4,000	\$15,598		\$58,202		\$19,758
PROJECT LAST AMENDED 21-00											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet</i> - LEMP	\$33,441	\$1,441	\$4,000	\$4,000	\$4,000	\$4,000	\$16,000		\$33,441		
<i>TransNet</i> - REMP	\$44,177	\$43,981	\$195						\$25,005		\$19,172
Local Funds	\$343	\$343									\$343
TOTAL	\$77,961	\$45,765	\$4,195	\$4,000	\$4,000	\$4,000	\$16,000		\$58,446		\$19,515

**2021 Regional Transportation Improvement Program
Amendment No. 3
San Diego Region (in \$000s)**

Various Agencies

MPO ID: V10		RTIP #:21-03
Project Title:	Grouped Projects for <i>TransNet</i> Smart Growth Incentive Program	SANDAG ID: 1224021, 1224029, 1224031, 1224032, 1224033, 1224034, 1224035, 1224036, 1224042, 1224043, 1224046, 1224047, 1224048, 1224049, 1224050, 1224051, 1224052, 1224053, 1224054, 1224055, 1224056, 1224057, 1224058, 1224059, 1224060, 1224061, 1224062, 1224063, 1224064, 1224065, 1224066, 1224067, 1224068, 1224069
Project Description:	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)	
Change Reason:	Increase funding	
Capacity Status:	NCl	Exempt Category:Other - Transportation enhancement activities

Est Total Cost: **\$63,656**

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet</i> - BPNS	\$3,700	\$3,700									\$3,700
<i>TransNet</i> - LSI	\$1,821	\$1,671	\$150								\$1,821
<i>TransNet</i> - LSI Carry Over	\$2,059	\$307	\$898	\$443	\$412						\$2,059
<i>TransNet</i> - SGIP	\$31,850	\$9,592	\$13,879	\$4,954	\$2,925	\$500					\$31,850
Local Funds	\$24,226	\$14,471	\$5,957	\$3,797	\$1						\$24,226
TOTAL	\$63,656	\$29,741	\$20,884	\$9,194	\$3,338	\$500					\$63,656

PROJECT LAST AMENDED 21-00

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet</i> - BPNS	\$3,700	\$3,700									\$3,700
<i>TransNet</i> - LSI	\$1,821	\$1,671	\$150								\$1,821
<i>TransNet</i> - LSI Carry Over	\$2,059	\$307	\$898	\$443	\$412						\$2,059
<i>TransNet</i> - SGIP	\$29,350	\$9,592	\$13,629	\$4,840	\$1,289						\$29,350
Local Funds	\$22,275	\$14,471	\$5,957	\$1,847							\$22,275
TOTAL	\$59,205	\$29,741	\$20,634	\$7,130	\$1,701						\$59,205

**2021 Regional Transportation Improvement Program
Amendment No. 3
San Diego Region (in \$000s)**

Various Agencies

MPO ID: V11		RTIP #:21-03									
Project Title:	State Route 11									EA NO: 05631,	
Project Description:	On new alignment from SR 125 to the U.S.-Mexico Border - Construction of four-lane toll highway facility, CVEF and POE in three segments: Segment 1: SR-11/905 to Enrico Fermi; Segment 2: SR-11 from Enrico Fermi to Siempre Viva; Segment 3: POE from Siempre Viva to Mexico Border. Toll Credits will be used to match federal funds for the PE phase, the ROW phase, and the CON phase. Toll Credits will be used to match federal funds for the PE phase, Toll Credits will be used to match federal funds for the CON phase									PPNO: 0999 RTP PG NO: A-5; A-30; B-24 SANDAG ID: 1201101, 1201102, 1201103, 1201105 EARMARK NO: CA393/740	
Change Reason:	Increase funding, Revise funding between phases										
RT:11	Capacity Status:CI	Exempt Category:Non-Exempt									
Est Total Cost: \$802,519		Open to Traffic: Phase 1: Mar 2016			Phase 2: Sep 2021			Phase 3: Nov 2022			
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - Border	\$8,475	\$1,860	\$2,294	\$4,320					\$3,131	\$5,344	
TransNet - MC	\$4,844	\$4,552	\$291						\$3,490	\$1,354	
CBI	\$159,580	\$129,139	\$30,441						\$52,139	\$104,091	\$3,350
HPP	\$800	\$800							\$800		
INFRA	\$49,278	\$49,278									\$49,278
ITS	\$439	\$439							\$439		
RSTP	\$2,500			\$2,500					\$2,500		
Prop 1B - TCIF	\$73,385	\$73,385									\$73,385
SB1 - TCEP	\$84,688	\$42,168	\$42,520						\$14,610	\$37,770	\$32,308
STIP-IIP NHS	\$6,882	\$6,882							\$6,882		
STIP-IIP Prior State Cash	\$5,200	\$5,200							\$5,200		
STIP-IIP State Cash	\$919	\$919							\$919		
Local Funds	\$405,529		\$2,600	\$1,601	\$401,328				\$4,201		\$401,328
TOTAL	\$802,519	\$314,622	\$78,146	\$8,421	\$401,328				\$94,311	\$148,559	\$559,649

* Environmental Document funded from STIP-IIP prior to CIP

PROJECT LAST AMENDED 21-00											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - Border	\$8,475	\$1,860	\$6,615						\$3,802	\$4,673	
TransNet - MC	\$4,843	\$4,552	\$291						\$3,489	\$1,354	
CBI	\$151,775	\$131,334	\$20,441						\$54,334	\$94,091	\$3,350
HPP	\$800	\$800							\$800		
INFRA	\$49,278	\$49,278									\$49,278
ITS	\$439	\$439							\$439		
RSTP	\$2,500			\$2,500					\$2,500		
Prop 1B - TCIF	\$73,385	\$73,385									\$73,385
SB1 - TCEP	\$51,878	\$42,168	\$9,710						\$14,610	\$4,960	\$32,308
STIP-IIP NHS	\$6,882	\$6,882							\$6,882		
STIP-IIP Prior State Cash	\$5,200	\$5,200							\$5,200		
STIP-IIP State Cash	\$919	\$919							\$919		
Local Funds	\$364,336		\$2,600	\$1,601	\$240,886	\$119,249			\$4,201		\$360,135
TOTAL	\$720,710	\$316,817	\$39,657	\$4,101	\$240,886	\$119,249			\$97,176	\$105,078	\$518,456

**2021 Regional Transportation Improvement Program
Amendment No. 3
San Diego Region (in \$000s)**

Various Agencies

MPO ID: V12		RTIP #:21-03
Project Title:	Grouped Projects for Bicycle and Pedestrian Facilities.	SANDAG ID: 1223054, 1223057, 1223058, 1223060, 1223062
Project Description:	Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 categories - bicycle and pedestrian facilities (both motorized and non-motorized)	
Change Reason:	Increase funding	
Capacity Status:NCI		Exempt Category:Air Quality - Bicycle and pedestrian facilities

Est Total Cost: **\$38,334**

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - BPNS	\$29,784	\$6,445	\$1,471	\$2,092	\$7,900	\$9,662	\$2,215				\$29,784
CRRSAA	\$4,100			\$4,100							\$4,100
ATP - R	\$4,450			\$4,450							\$4,450
TOTAL	\$38,334	\$6,445	\$1,471	\$10,642	\$7,900	\$9,662	\$2,215				\$38,334

PROJECT LAST AMENDED 21-00

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - BPNS	\$27,034	\$6,724	\$9,912	\$9,462	\$929	\$2	\$5				\$27,034
TransNet - BPNS (AC)	\$0		\$1,227	\$2,624	\$2,290	\$340	\$(6,481)				
RSTP - AC Conversion	\$6,481						\$6,481				\$6,481
ATP - S	\$4,450		\$4,450								\$4,450
TOTAL	\$37,965	\$6,724	\$15,589	\$12,086	\$3,219	\$342	\$5				\$37,965

**2021 Regional Transportation Improvement Program
Amendment No. 3
San Diego Region (in \$000s)**

Various Agencies

MPO ID: V14		RTIP #:21-03
Project Title:	Grouped Projects for Bicycle and pedestrian facilities - Active Transportation Program (ATP)	SANDAG ID: 1223014, 1223093
Project Description:	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)	
Change Reason:	Increase funding	
	Capacity Status:NCI	Exempt Category:Air Quality - Bicycle and pedestrian facilities

Est Total Cost: \$96,240

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet</i> - BPNS	\$3,840	\$3,244	\$42	\$118	\$174	\$176	\$86				\$3,840
<i>TransNet</i> - CP	\$1,300	\$1,103	\$197								\$1,300
<i>TransNet</i> - LSI	\$5,105	\$3,105	\$2,000								\$5,105
<i>TransNet</i> - LSI (Cash)	\$50	\$50									\$50
<i>TransNet</i> - LSI Carry Over	\$2,618	\$48	\$2,570								\$2,618
ATP - R	\$24,977	\$15,404	\$2,299	\$2,089	\$5,185						\$24,977
ATP - S	\$37,085	\$12,793	\$2,321	\$11,873	\$7,998	\$2,100					\$37,085
Local Funds	\$20,065	\$14,831	\$2,996	\$453	\$1,772	\$12					\$20,065
Local RTCIP	\$1,200	\$1,200									\$1,200
TOTAL	\$96,240	\$51,778	\$12,425	\$14,533	\$15,129	\$2,288	\$86				\$96,240

PROJECT LAST AMENDED 21-02

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet</i> - BPNS	\$3,871	\$3,464	\$207	\$200							\$3,871
<i>TransNet</i> - CP	\$1,300	\$1,103	\$197								\$1,300
<i>TransNet</i> - LSI	\$5,105	\$3,105	\$2,000								\$5,105
<i>TransNet</i> - LSI (Cash)	\$50	\$50									\$50
<i>TransNet</i> - LSI Carry Over	\$2,618	\$48	\$2,570								\$2,618
ATP - R	\$24,977	\$15,404	\$2,299	\$2,089	\$5,185						\$24,977
ATP - S	\$26,885	\$12,793	\$2,321	\$10,989	\$782						\$26,885
Local Funds	\$18,371	\$14,831	\$2,996	\$391	\$153						\$18,371
Local RTCIP	\$1,200	\$1,200									\$1,200
TOTAL	\$84,377	\$51,998	\$12,590	\$13,669	\$6,120						\$84,377

**2021 Regional Transportation Improvement Program
Amendment No. 3
San Diego Region (in \$000s)**

Various Agencies

MPO ID: V17		RTIP #:21-03
Project Title:	Grouped Projects for Bicycle and pedestrian facilities funded with <i>TransNet</i> Active Transportation Grant Program (ATGP)	SANDAG ID: 1223068, 1223071, 1223088, 1223089, 1223090, 1223091, 1223092, 19011001, 19011002, 19011003, 19011004, 19011005, 19011006, 19011007, 19011009, 19011010
Project Description:	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)	
Change Reason:	Reduce funding	
Capacity Status:NCl		Exempt Category:Air Quality - Bicycle and pedestrian facilities

Est Total Cost: **\$6,197**

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet</i> - BPNS	\$1,289	\$234	\$1,029	\$26							\$1,289
<i>TransNet</i> - L (Cash)	\$52	\$52									\$52
<i>TransNet</i> - LSI	\$74	\$74									\$74
<i>TransNet</i> - LSI Carry Over	\$231	\$122	\$109								\$231
Local Funds	\$2,050	\$556	\$1,326	\$66	\$102						\$2,050
TDA	\$2,029	\$281	\$1,376	\$300	\$72						\$2,029
TDA - Bicycles	\$472	\$472									\$472
TOTAL	\$6,197	\$1,791	\$3,840	\$392	\$174						\$6,197

PROJECT LAST AMENDED 21-00

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet</i> - BPNS	\$1,289	\$234	\$1,029	\$26							\$1,289
<i>TransNet</i> - L (Cash)	\$52	\$52									\$52
<i>TransNet</i> - LSI	\$74	\$74									\$74
<i>TransNet</i> - LSI Carry Over	\$231	\$122	\$109								\$231
Local Funds	\$2,060	\$556	\$1,336	\$66	\$102						\$2,060
TDA	\$2,069	\$281	\$1,416	\$300	\$72						\$2,069
TDA - Bicycles	\$472	\$472									\$472
TOTAL	\$6,247	\$1,791	\$3,890	\$392	\$174						\$6,247

**2021 Regional Transportation Improvement Program
Amendment No. 3
San Diego Region (in \$000s)**

Various Agencies

MPO ID: V20		RTIP #:21-03									
Project Title:	Grouped Projects for Engineering - Complete Corridor Studies								SANDAG ID: 1600001,		
Project Description:	Projects are consistent with 40 CFR part 93.126 Exempt Tables 2 and Table 3 categories - Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action; non-capacity increasing. Toll credits are used for the match in the PE Phase.								1600101, 1600501, 1600503, 1600504, 1600502, 1600801, 1601501, 1605201, 1605601, 1606701, 1607801, 1609401, 1612501, 1685501		
Change Reason:	Increase funding										
Capacity Status:NCI		Exempt Category:Other - Engineering studies									
Est Total Cost: \$40,071											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - MC	\$7,192	\$543	\$3,997	\$2,131	\$508	\$12					\$7,192
RSTP	\$32,879	\$4,250	\$9,091	\$5,980	\$8,892	\$3,766	\$900				\$32,879
TOTAL	\$40,071	\$4,793	\$13,088	\$8,111	\$9,400	\$3,778	\$900				\$40,071
PROJECT LAST AMENDED 21-00											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - MC	\$6,997	\$688	\$4,625	\$1,250	\$434						\$6,997
RSTP	\$33,003	\$4,250	\$9,091	\$4,495	\$9,367	\$4,900	\$900				\$33,003
TOTAL	\$40,000	\$4,938	\$13,716	\$5,745	\$9,801	\$4,900	\$900				\$40,000

**2021 Regional Transportation Improvement Program
Amendment No. 3
San Diego Region (in \$000s)**

Vista, City of

MPO ID: VISTA53		RTIP #:21-03
Project Title:	Annual Street Maintenance and Resurfacing CIP8262	<i>TransNet</i> - LSI: Maint
Project Description:	Multiple locations citywide (arterials, collectors, and residential streets) annually per priority ranking in the City's Pavement Management Plan - repair/rehabilitate distressed pavement areas and overlay streets with asphalt concrete where identified as priorities in street inventory	
Change Reason:	Revise Fund Source	
	Capacity Status:NCI	Exempt Category:Safety - Pavement resurfacing and/or rehabilitation

Est Total Cost: **\$10,096**

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet</i> - LSI	\$4,478	\$888	\$550	\$700	\$750	\$790	\$800		\$350		\$4,128
<i>TransNet</i> - LSI Carry Over	\$2,418	\$743	\$1,665			\$10					\$2,418
Local Funds	\$3,200	\$3,200									\$3,200
TOTAL	\$10,096	\$4,831	\$2,215	\$700	\$750	\$800	\$800		\$350		\$9,746

PROJECT LAST AMENDED 21-00

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet</i> - LSI	\$4,488	\$888	\$550	\$700	\$750	\$800	\$800		\$350		\$4,138
<i>TransNet</i> - LSI Carry Over	\$2,408	\$743	\$1,665								\$2,408
Local Funds	\$3,200	\$3,200									\$3,200
TOTAL	\$10,096	\$4,831	\$2,215	\$700	\$750	\$800	\$800		\$350		\$9,746

**2021 Regional Transportation Improvement Program
Amendment No. 3
San Diego Region (in \$000s)**

RTIP Fund Types

<u>Federal Funding</u>	
BIP/CBI	Border Infrastructure Program/Corridors and Borders Infrastructure Program
CMAQ	Congestion Mitigation and Air Quality
DEMO - TEA 21	High Priority Demonstration Program under TEA-21
DEMO-Sec 115	High Priority Demonstration Program under FY 2004 Appropriations
DEMO-Sec 117/STP	Surface Transportation Program under FHWA Administrative Program (congressionally directed appropriations)
EARREPU	Earmark Repurposing
INFRA/FASTLANE	Infrastructure for Rebuilding America (INFRA) Grant
FRA-PRIIA	Federal Railroad Administration Passenger Rail Investment and Improvement Act of 2008
FTA Section 5307	Federal Transit Administration Urbanized Area Formula Program
FTA Section 5309 (Bus)	Federal Transit Administration Discretionary Program
FTA Section 5309 (FG)	Federal Transit Administration Fixed Guideway Modernization Formula Program
FTA Section 5309 (NS)	Federal Transit Administration Discretionary - New Starts Program
FTA Section 5339	Federal Transit Administration Bus and Bus Facilities Formula Grant Program
HBP	Highway Bridge Program under SAFETEA-LU
HPP	High Priority Program under SAFETEA-LU
HSIP	Highway Safety Improvement Program
ITS	Intelligent Transportation System
NHS	National Highway System (administered by Caltrans)
RSTP	Regional Surface Transportation Program
TCSP	Transportation, Community & System Preservation
TE	Transportation Enhancement Program
TIFIA	Transportation Infrastructure Finance and Innovation Act (Federal Loan Program)
TIGER	Transportation Investment Generating Economic Recovery (Federal Stimulus)
CMAQ/RSTP Conversion	Reimbursement of advanced federal funds which have been advanced with local funds in earlier years
<u>State Funding</u>	
ATP	Active Transportation Program (Statewide and Regional)
CMIA	Corridor Mobility Improvement Account (State Prop. 1B)
Coastal Conservancy	California Coastal Conservancy Fund
FSP	Freeway Service Patrol
LBSRA	Local Bridge Seismic Retrofit Account (State Prop. 1B)
PTA	Public Transportation Account
SB1 - TCEP	Senate Bill 1 - Trade Corridor Enhancement Program
SB1 - LPP Formula	Senate Bill 1 - Local Partnership Formula Program
SB1 - LPP Comp	Senate Bill 1 - Local Partnership Competitive Program

**2021 Regional Transportation Improvement Program
Amendment No. 3
San Diego Region (in \$000s)**

SB1 - TIRCP	Senate Bill 1 - Transit and Intercity Rail Program
SHOPP (AC)	State Highway Operation & Protection Program
STA	State Transit Assistance
STIP-IIP	State Transportation Improvement Program - Interregional Program
STIP-RIP	State Transportation Improvement Program - Regional Improvement Program
TCIF	Trade Corridor Improvement Fund (State Prop. 1B)
TIRCP	Transit and Intercity Rail Capital Program
TCRP	Traffic Congestion Relief Program
<u>Local Funding</u>	
Local Funds AC	Local Funds - Advanced Construction; mechanism to advance local funds to be reimbursed at a later fiscal year with federal/state funds
RTCIP	Regional Transportation Congestion Improvement Program
TDA	Transportation Development Act
<i>TransNet-Border</i>	Prop. A Extension Local Transportation Sales Tax - Border
<i>TransNet-BPNS</i>	Prop. A Extension Local Transportation Sales Tax - Bicycle, Pedestrian and Neighborhood Safety Program
<i>TransNet-CP</i>	Prop. A Local Transportation Sales Tax - Commercial Paper
<i>TransNet-H</i>	Prop. A Local Transportation Sales Tax - Highway
<i>TransNet-L</i>	Prop. A Local Transportation Sales Tax - Local Streets & Roads
<i>TransNet-L (Cash)</i>	TransNet - L funds which agencies have received payment, but have not spent
<i>TransNet-LSI</i>	Prop. A Extension Local Transportation Sales Tax - Local System Improvements
<i>TransNet-LSI Carry Over</i>	TransNet - LSI funds previously programmed but not requested/paid in year of allocation
<i>TransNet-LSI (Cash)</i>	TransNet - LSI funds which agencies have received payment, but have not spent
<i>TransNet-MC</i>	Prop. A Extension Local Transportation Sales Tax - Major Corridors
<i>TransNet-MC AC</i>	TransNet - Major Corridors - Advanced Construction; mechanism to advance TransNet funds to be reimbursed at a later fiscal year with federal/state funds
<i>TransNet-REMP</i>	Prop. A Extension Local Transportation Sales Tax - Regional Environmental Mitigation Program
<i>TransNet-SGIP</i>	Prop. A Extension Local Transportation Sales Tax - Regional Smart Growth Incentive Program

Table 3a: Revenues

San Diego Association of Governments (SANDAG)
2021 Regional Transportation Improvement Program (in \$000s) - Amendment No. 3

Attachment 4
Legend
Yellow Highlighting indicates a change from the prior amendment

		Prior Years	2020/2021		2021/2022		2022/2023		2023/2024		2024/2025		TOTAL	
			Prior	Current	Prior	Current	Prior	Current	Prior	Current	Prior	Current	Prior	Current
LOCAL	Sales Tax	\$3,571,239	\$635,943	\$553,445	\$464,194	\$460,349	\$376,531	\$376,364	\$194,696	\$196,097	\$236,153	\$236,021	\$5,506,997	\$5,393,514
	-- County	\$3,571,239	\$635,943	\$553,445	\$464,194	\$460,349	\$376,531	\$376,364	\$194,696	\$196,097	\$236,153	\$236,021	\$5,506,997	\$5,393,514
	Other Local Funds	\$505,765	\$232,106	\$243,330	\$183,215	\$199,929	\$437,863	\$606,197	\$246,997	\$122,920	\$128,564	\$129,485	\$1,734,397	\$1,807,626
	-- City General Funds	\$481,713	\$217,707	\$231,105	\$176,698	\$193,644	\$196,977	\$201,953	\$127,748	\$122,920	\$108,626	\$109,547	\$1,308,846	\$1,340,882
	-- Street Taxes and Developer Fees	\$24,052	\$14,399	\$12,225	\$6,517	\$6,285	\$240,886	\$404,244	\$119,249		\$19,938	\$19,938	\$425,551	\$466,744
	-- RSTP Exchange funds													
Other	\$840,529	\$114,210	\$114,395	\$104,758	\$107,394	\$105,744	\$105,598	\$75,345	\$75,543	\$116,349	\$118,403	\$1,358,179	\$1,361,862	
Local Total	\$4,917,533	\$982,259	\$911,170	\$752,168	\$767,673	\$920,138	\$1,088,158	\$517,039	\$394,560	\$481,065	\$483,908	\$8,599,572	\$8,563,002	
STATE	State Highway Operations and Protection Program	\$124,964	\$303,908	\$309,157	\$140,888	\$150,042	\$302,531	\$297,362	\$81,710	\$81,710			\$953,992	\$963,235
	SHOPP (Including Augmentation)	\$124,964	\$303,908	\$309,157	\$140,888	\$150,042	\$302,531	\$297,362	\$81,710	\$81,710			\$953,992	\$963,235
	SHOPP Prior													
	State Transportation Improvement Program	\$663,161	\$1,105	\$11,605	\$1,105	\$29,968	\$108,478	\$108,478	\$1,210	\$1,210	\$1,212	\$1,212	\$767,697	\$815,634
	STIP (Including Augmentation)	\$621,404	\$1,105	\$11,605	\$1,105	\$29,968	\$108,478	\$108,478	\$1,210	\$1,210	\$1,212	\$1,212	\$725,940	\$773,877
	STIP Prior	\$41,756											\$41,756	\$41,756
	Proposition 1 A	\$41,843											\$41,843	\$41,843
	Proposition 1 B	\$677,752									\$1,319	\$1,319	\$649,071	\$679,071
	Active Transportation Program	\$31,976	\$27,558	\$18,505	\$23,296	\$33,233	\$5,967	\$13,183		\$2,100			\$88,894	\$98,997
	Highway Maintenance (HM)													
	Highway Bridge Program (HBP)	\$83,366	\$13,677	\$13,677	\$41,886	\$40,691	\$40,502	\$41,698	\$20,000	\$20,000	\$207,501	\$207,501	\$406,933	\$406,933
	Road Repair and Accountability Act of 2017 (SB1)	\$375,209	\$86,272	\$126,582	\$45,073	\$59,070	\$25,970	\$25,970	\$24,885	\$24,885	\$14,985	\$14,985	\$582,892	\$626,699
	Traffic Congestion Relief Program (TCRP)	\$101,298											\$101,298	\$101,298
State Transit Assistance (e.g., population/revenue based, Prop 42)	\$177,877	\$27,246	\$27,246	\$20,155	\$20,155	\$19,935	\$19,935	\$19,935	\$19,935	\$19,968	\$19,968	\$285,117	\$285,117	
Other	\$107,560	\$20,649	\$20,649	\$11,826	\$23,201	\$13,997	\$13,997	\$13,100	\$13,100	\$13,100	\$13,100	\$180,231	\$191,606	
State Total	\$2,385,005	\$480,415	\$527,421	\$284,229	\$356,360	\$517,380	\$520,622	\$160,840	\$162,940	\$258,085	\$258,085	\$4,057,968	\$4,210,433	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program	\$777,478	\$70,949	\$70,949	\$70,947	\$70,947	\$70,947	\$70,947	\$70,947	\$70,947	\$70,947	\$70,947	\$1,135,120	\$1,132,216
	5309a - Fixed Guideway Modernization	\$97,086											\$97,086	\$97,086
	5309b - New and Small Starts (Capital Investment Grants)	\$552,996	\$100,000	\$97,711	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$113,380	\$115,669	\$1,066,376	\$1,066,376
	5309c - Bus and Bus Related Grants	\$58,636											\$58,636	\$58,636
	5310 - Mobility of Seniors and Individuals with Disabilities	\$7,348	\$3,891	\$3,891									\$11,239	\$11,239
	5311 - Nonurbanized Area Formula Program	\$10,667	\$1,120	\$1,120	\$1,108	\$1,108	\$1,108	\$1,108	\$1,108	\$1,108	\$1,108	\$1,108	\$16,218	\$16,218
	5337 - State of Good Repair	\$296,028	\$41,853	\$41,853	\$40,459	\$40,459	\$40,459	\$40,459	\$40,459	\$40,459	\$40,459	\$40,459	\$499,716	\$499,716
	5339 - Bus and Bus Facilities Program	\$37,298	\$6,965	\$6,965	\$6,168	\$6,168	\$6,168	\$6,168	\$6,168	\$6,168	\$6,168	\$6,168	\$68,936	\$68,936
	Other	\$41,928	\$57,098	\$57,634									\$99,026	\$99,562
	Federal Transit Total	\$1,879,465	\$281,876	\$280,123	\$218,682	\$218,682	\$218,682	\$218,682	\$218,682	\$218,682	\$232,062	\$234,351	\$3,052,353	\$3,049,985
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ)	\$386,940	\$29,884	\$29,884	\$25,124	\$25,124	\$33,914	\$33,914	\$33,903	\$33,903	\$33,903	\$33,903	\$543,668	\$543,668
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$237,689	\$24,601	\$34,601	\$3,544	\$3,544							\$268,029	\$275,834
	GARVEE Bonds (Includes Debt Service Payments)													
	Highway Infrastructure Program (HIP)	\$22,940	\$13,076	\$13,076									\$36,016	\$36,016
	High Priority Projects (HPP) and Demo	\$88,873	\$228	\$228	\$356	\$356							\$91,445	\$89,457
	Highway Safety Improvement Program (HSIP)	\$2,851	\$2,146	\$2,146	\$6,505	\$6,505	\$7,095	\$7,095	\$5,726	\$5,726			\$24,324	\$24,324
	National Significant Freight & Highway Projects (FASTLANE/INFRA)	\$49,278											\$49,278	\$49,278
	Public Lands Highway	\$6,519	\$816	\$816	\$816	\$816	\$816	\$816	\$816				\$8,968	\$8,968
	Surface Transportation Program (Regional)	\$44,059	\$44,059	\$44,059	\$44,339	\$44,339	\$44,326	\$44,326	\$44,314	\$44,314	\$44,314	\$44,314	\$680,127	\$221,351
Other	\$459,075	\$2,030	\$12,925			\$4,100						\$171,770	\$476,100	
Federal Highway Total	\$1,254,166	\$116,841	\$137,736	\$80,684	\$84,784	\$86,151	\$86,151	\$83,943	\$83,943	\$78,217	\$78,217	\$1,873,625	\$1,724,997	
FRA	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)	\$25,870											\$23,633	\$25,870
	Other													
Federal Railroad Administration Total	\$25,870											\$23,633	\$25,870	
Federal Total	\$3,159,501	\$398,717	\$417,859	\$299,366	\$303,466	\$304,833	\$304,833	\$302,625	\$302,625	\$310,278	\$312,568	\$4,949,611	\$4,800,852	
TWO STATE FINA	TIFIA (Transportation Infrastructure Finance and Innovation Act)		\$537,484			\$537,484							\$537,484	\$537,484
	Innovative Financing Total		\$537,484			\$537,484							\$537,484	\$537,484
REVENUES TOTAL	\$10,462,040	\$1,861,391	\$1,856,450	\$1,335,763	\$1,427,499	\$1,742,351	\$1,913,613	\$980,503	\$860,124	\$1,049,429	\$1,054,561	\$17,607,152	\$17,574,287	

¹ 2020/2021 Reflects repayment of Loaned CMAQ apportionment to Madera CTC of \$2,407

Table 3b: Program

San Diego Association of Governments (SANDAG)

2021 Regional Transportation Improvement Program (in \$000s) - Amendment No. 3

Legend

Yellow Highlighting indicates a change from the prior amendment

	Funding Source	Prior Years	2020/2021		2021/2022		2022/2023		2023/2024		2024/2025		TOTAL		
			Prior	Current	Prior	Current	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
LOCAL	Sales Tax	\$3,571,239	\$617,923	\$538,287	\$450,284	\$452,272	\$374,750	\$382,551	\$182,634	\$192,929	\$221,874	\$228,284	\$5,446,944	\$5,365,562	
	-- TransNet	\$3,571,239	\$617,923	\$538,287	\$450,284	\$452,272	\$374,750	\$382,551	\$182,634	\$192,929	\$221,874	\$228,284	\$5,446,944	\$5,365,562	
	Other Local Funds	\$505,765	\$232,106	\$243,330	\$183,215	\$199,929	\$437,863	\$606,197	\$246,997	\$122,920	\$128,564	\$129,485	\$1,734,397	\$1,807,626	
	-- City General Funds	\$481,713	\$217,707	\$231,105	\$176,698	\$193,644	\$196,977	\$201,953	\$127,748	\$122,920	\$108,626	\$109,547	\$1,308,846	\$1,340,882	
	-- Street Taxes and Developer Fees	\$24,052	\$14,399	\$12,225	\$6,517	\$6,285	\$240,886	\$404,244	\$119,249		\$19,938	\$19,938	\$425,551	\$466,744	
	Other	\$840,529	\$114,210	\$114,395	\$104,758	\$107,394	\$105,744	\$105,598	\$75,345	\$75,543	\$116,349	\$118,403	\$1,358,179	\$1,361,862	
Local Total	\$4,917,533	\$964,239	\$896,012	\$738,258	\$759,596	\$918,358	\$1,094,345	\$504,976	\$391,393	\$466,786	\$476,171	\$8,539,520	\$8,535,050		
STATE	State Highway Operations and Protection Program	\$124,964	\$303,908	\$309,157	\$140,888	\$150,042	\$302,531	\$297,362	\$81,710	\$81,710			\$953,992	\$963,235	
	SHOPP (Including Augmentation)	\$124,964	\$303,908	\$309,157	\$140,888	\$150,042	\$302,531	\$297,362	\$81,710	\$81,710			\$953,992	\$963,235	
	State Transportation Improvement Program	\$663,161	\$1,105	\$11,605	\$1,105	\$29,968	\$108,478	\$108,478	\$1,210	\$1,210	\$1,212	\$1,212	\$767,697	\$815,634	
	STIP (Including Augmentation)	\$621,404	\$1,105	\$11,605	\$1,105	\$29,968	\$108,478	\$108,478	\$1,210	\$1,210	\$1,212	\$1,212	\$725,940	\$773,877	
	STIP Prior	\$41,756											\$41,756	\$41,756	
	Proposition 1 A	\$41,843											\$41,843	\$41,843	
	Proposition 1 B	\$677,752									\$1,319	\$1,319	\$649,071	\$679,071	
	Active Transportation Program	\$31,976	\$27,558	\$18,505	\$23,296	\$33,233	\$5,967	\$13,183		\$2,100			\$88,894	\$98,997	
	Highway Maintenance (HM)														
	Highway Bridge Program (HBP)	\$83,366	\$13,677	\$13,677	\$41,886	\$40,691	\$40,502	\$41,698	\$20,000	\$20,000	\$207,501	\$207,501	\$406,933	\$406,933	
	Road Repair and Accountability Act of 2017 (SB1)	\$375,209	\$86,272	\$126,582	\$45,073	\$59,070	\$25,970	\$25,970	\$24,885	\$24,885	\$14,985	\$14,985	\$582,892	\$626,699	
	Traffic Congestion Relief Program (TCRP)	\$101,298											\$101,298	\$101,298	
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$177,877	\$27,246	\$27,246	\$20,155	\$20,155	\$19,935	\$19,935	\$19,935	\$19,935	\$19,968	\$19,968	\$285,117	\$285,117	
	State Emergency Repair Program														
Other	\$107,560	\$20,649	\$20,649	\$11,826	\$23,201	\$13,997	\$13,997	\$13,100	\$13,100	\$13,100	\$13,100	\$180,231	\$191,606		
State Total	\$2,385,005	\$480,415	\$527,421	\$284,229	\$356,360	\$517,380	\$520,622	\$160,840	\$162,940	\$258,085	\$258,085	\$4,057,968	\$4,210,433		
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program	\$777,478	\$70,949	\$70,949	\$70,906	\$70,906	\$70,906	\$70,906	\$70,906	\$70,906	\$70,906	\$70,906	\$1,134,956	\$1,132,052	
	5309a - Fixed Guideway Modernization	\$97,086											\$97,086	\$97,086	
	5309b - New and Small Starts (Capital Investment Grants)	\$552,996	\$100,000	\$97,711	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$113,380	\$115,669	\$1,066,376	\$1,066,376	
	5309c - Bus and Bus Related Grants	\$58,636											\$58,636	\$58,636	
	5310 - Elderly & Persons with Disabilities Formula Program	\$7,348	\$3,891	\$3,891									\$11,239	\$11,239	
	5311 - Nonurbanized Area Formula Program	\$10,667	\$1,120	\$1,120	\$1,108	\$1,108	\$1,108	\$1,108	\$1,108	\$1,108	\$1,108	\$1,108	\$16,218	\$16,218	
	5337 - State of Good Repair	\$296,028	\$41,853	\$41,853	\$40,459	\$40,459	\$40,459	\$40,459	\$40,459	\$40,459	\$40,459	\$40,459	\$499,716	\$499,716	
	5339 - Bus and Bus Facilities Program	\$37,298	\$6,947	\$6,947	\$6,168	\$6,168	\$6,168	\$6,168	\$6,168	\$6,168	\$6,168	\$6,168	\$68,918	\$68,918	
	Other	\$41,928	\$57,098	\$57,634									\$99,026	\$99,562	
	Federal Transit Total	\$1,879,465	\$281,859	\$280,106	\$218,641	\$218,641	\$218,641	\$218,641	\$218,641	\$218,641	\$232,021	\$234,310	\$3,052,172	\$3,049,803	
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ)	\$386,940	\$29,503	\$29,503	\$23,520	\$23,520	\$26,285	\$26,285	\$28,494	\$28,494	\$25,056	\$25,056	\$519,798	\$519,798	
	Coordinated Border Infrastructure (SAFETEA-LU Sec. 1303)	\$237,689	\$24,601	\$34,601	\$3,544	\$3,544							\$268,029	\$275,834	
	GARVEE Bonds (Includes Debt Service Payments)														
	Highway Infrastructure Program (HIP)	\$22,940	\$13,076	\$13,076									\$36,016	\$36,016	
	High Priority Projects (HPP) and Demo	\$88,873	\$228	\$228	\$356	\$356							\$91,445	\$89,457	
	Highway Safety Improvement Program (HSIP)	\$2,851	\$2,146	\$2,146	\$6,505	\$6,505	\$7,095	\$7,095	\$5,726	\$5,726			\$24,324	\$24,324	
	Public Lands Highway	\$6,519	\$816	\$816	\$816	\$816	\$816	\$816					\$8,968	\$8,968	
	National Significant Freight & Highway Projects (FASTLANE/INFRA)												\$49,278	\$49,278	
	Surface Transportation Program (Regional)		\$42,796	\$40,796	\$35,695	\$43,180	\$43,767	\$43,977	\$44,150	\$44,195	\$79,972	\$52,781	\$705,156	\$224,929	
Other	\$459,075	\$2,030	\$12,925		\$4,100							\$171,770	\$476,100		
Federal Highway Total	\$1,254,166	\$115,197	\$134,092	\$70,436	\$82,021	\$77,963	\$78,173	\$78,370	\$78,415	\$105,028	\$77,837	\$1,874,784	\$1,704,705		
FRA	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)	\$23,633											\$23,633	\$23,633	
	Other														
	Federal Railroad Administration Total	\$25,870											\$23,633	\$23,633	
Federal Total	\$3,159,501	\$397,055	\$414,197	\$289,077	\$300,662	\$296,604	\$296,814	\$297,011	\$297,056	\$337,049	\$312,147	\$4,950,589	\$4,778,141		
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)		\$537,484			\$537,484							\$537,484	\$537,484	
	Innovative Financing Total		\$537,484			\$537,484							\$537,484	\$537,484	
PROGRAM TOTAL		\$10,462,040	\$2,379,194	\$1,837,630	\$1,311,564	\$1,954,102	\$1,732,341	\$1,911,781	\$962,827	\$851,389	\$1,061,920	\$1,046,404	\$18,085,561	\$18,063,346	

* Negative programming amount is reflective of the need to show the TIFIA loan payback in the five-year RTIP. Payback will begin in future years. FY24/25 includes programming for future years and is included here for reference only

Table3c: Revenues versus Program

San Diego Association of Governments (SANDAG)
2021 Regional Transportation Improvement Program (in \$000s) - Amendment No. 3

Legend
Yellow Highlighting indicates a change from the prior amendment

Funding Source		2020/2021		2021/2022		2022/2023		2023/2024		2024/2025		TOTAL	
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	Prior	Current	Prior	Current
LOCAL	Local Total	\$18,020	\$15,158	\$13,910	\$8,077	\$1,781	\$6,187	\$12,062	\$3,167	\$14,279	\$7,737	\$60,052	\$27,952
	State Highway Operations and Protection Program												
STATE	SHOPP (Including Augmentation)												
	SHOPP Prior												
	State Transportation Improvement Program												
	STIP (Including Augmentation)												
	STIP Prior												
	Proposition 1 A												
	Proposition 1 B												
	Active Transportation Program												
	Highway Maintenance (HM)												
	Highway Bridge Program (HBP)												
	Road Repair and Accountability Act of 2017 (SB1)												
	Traffic Congestion Relief Program (TCRP)												
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)												
Other													
	State Total												
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program			\$41	\$41	\$41	\$41	\$41	\$41	\$41	\$41	\$164	\$164
	5309a - Fixed Guideway Modernization												
	5309b - New and Small Starts (Capital Investment Grants)												
	5309c - Bus and Bus Related Grants												
	5310 - Elderly & Persons with Disabilities Formula Program												
	5311 - Nonurbanized Area Formula Program												
	5337 - State of Good Repair												
	5339 - Bus and Bus Facilities Program	\$18	\$18									\$18	\$18
	Other												
	Federal Transit Total	\$18	\$18	\$41	\$41	\$41	\$41	\$41	\$41	\$41	\$41	\$182	\$182
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ)	\$381	\$381	\$1,605	\$1,605	\$7,629	\$7,629	\$5,409	\$5,409	\$8,847	\$8,847	\$23,870	\$23,870
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)												
	GARVEE Bonds (Includes Debt Service Payments)												
	Highway Infrastructure Program (HIP)												
	High Priority Projects (HPP) and Demo												
	Highway Safety Improvement Program (HSIP)												
	National Significant Freight & Highway Projects (FASTLANE/INFRA)												
	Surface Transportation Program (Regional)	\$1,263	\$3,263	\$8,643	\$1,159	\$560	\$349	\$164	\$119	-\$35,658	-\$8,467	-\$25,029	-\$3,578
Other													
	Federal Highway Total	\$1,644	\$3,644	\$10,248	\$2,763	\$8,189	\$7,978	\$5,572	\$5,527	\$26,813	\$379	\$1,159	\$20,292
FRA	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)												
	Other												
	Federal Railroad Administration Total												
	Federal Total	\$1,662	\$3,662	\$10,289	\$2,804	\$8,230	\$8,019	\$5,613	\$5,568	\$26,771	\$420	\$977	\$20,474
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)												
	Innovative Financing Total												
REVENUES - PROGRAM TOTAL		\$19,682	\$18,820	\$24,199	\$10,881	\$10,011	\$1,832	\$17,675	\$8,735	\$12,492	\$8,157	\$59,075	\$48,426

FY24/25 includes programming for future years and is included here for reference only

2021 RTIP - Amendment No. 3 Changes During Public Comment Period

Agency	Project ID	Project Title	INC/(DEC) (\$000)	Change Description
Caltrans	CAL502	I-805 North Construct Operational Improvements	-	Updated Estimated Total Project Cost to \$40,472 (ROW and CON not currently funded)
Caltrans	CAL538	SR 67 Improvements	-	Updated change reason to add "Revise Fund Source"
Caltrans	CAL572	I-15 Transit Priority Lanes	(\$5,040)	Removed funding from future years
Caltrans	V11	State Route 11	-	Updated change reason to add "Increase funding"
Carlsbad, City of	CB47	Carlsbad Village Drive and Grand Avenue Improvements	(\$1,320)	Delete project from RTIP
Del Mar, City of	DM01	Annual Street Maintenance	(\$3)	Removed project from amendment
Del Mar, City of	DM06	Sidewalk, Street, and Drainage Improvements	(\$3)	Removed project from amendment
San Diego Association of Governments	SAN199	Rose Canyon Bridge Replacements	-	Updated Estimated Total Project Cost to \$14,545 (ROW and CON not currently funded)

Federal Requirements Analysis for 2021 RTIP Amendment No. 3

Metropolitan Planning and Transportation Conformity

The U.S. Department of Transportation (U.S. DOT) Metropolitan Planning Regulations¹ and U.S. Environmental Protection Agency (U.S. EPA) Transportation Conformity Regulations² establish six criteria requirements which the RTIP must satisfy. The metropolitan planning regulations require that: (1) the RTIP be financially constrained and (2) make progress toward achieving federal performance targets. The transportation conformity regulations state that the RTIP must: (3) be consistent with San Diego Forward: The Regional Plan (Regional Plan); (4) meet regional emissions tests; (5) include timely implementation of transportation control measures (TCMs); and (6) include inter-agency consultation and public involvement.

The 2021 RTIP meets all six tests required under federal metropolitan planning and transportation conformity regulations. SANDAG made these findings for the 2021 RTIP under the required federal tests on February 26, 2021. On April 16, 2021, Federal Highways and the Federal Transit Administration found that the 2021 RTIP conforms with the provisions of 40 CFR Parts 51 and 93. Amendment No. 3 continues to meet all federal requirements.

Financial Constraint Test

Federal regulations 23 CFR Section 450.326(j) require the 2021 RTIP to be a revenue-constrained document with programmed projects based upon available or committed funding and/or reasonable estimates of future funding. Chapter 4 of the 2021 RTIP discusses in detail the financial capacity analysis of major program areas, including a discussion of available revenues.

Finding: The projects contained within the 2021 RTIP, including Amendment No. 3, are reasonable when considering available funding sources as demonstrated in Tables 3a through 3c, including a comparison from the prior approved version (changes are highlighted in yellow.)

Performance Management Test

Federal regulations 23 CFR Section 450.326(c) require the 2021 RTIP to be designed such that once implemented, it makes progress toward achieving the performance targets established under 450.306(d) and shall include, to the maximum extent practicable, a description of the anticipated effect of the RTIP toward achieving the performance targets identified in the transportation plan, linking investment priorities to those performance targets. Appendix H of the 2021 RTIP provides information on the projects which support safety and transit asset management performance management requirements.

Finding: The projects contained within the 2021 RTIP, including Amendment No. 3, make progress toward achieving the 2020 performance targets for safety established by the Board of Directors through investment in projects with the primary purpose of improving safety, active transportation projects, and safety features provided as part of a larger transportation project.

Finding: The projects contained within the 2021 RTIP, including Amendment No. 3, make progress toward achieving the 2020 regional performance targets for transit asset management approved by the Board on February 28, 2020. The program includes investments in the four key categories for transit asset management: equipment, facilities, infrastructure, and rolling stock.

Consistency with San Diego Forward: The Regional Plan Test

Finding: The 2021 RTIP, through Amendment No. 3, is consistent with San Diego Forward: The 2019 Federal Regional Transportation Plan (2019 Federal RTP) adopted on October 25, 2019 (policies, programs, and projects). All projects conform to the scope, cost, and schedule included in the 2019 Federal RTP.

Regional Emissions Tests

These findings are based on the regional emissions analyses tests shown in Table 5-2 in Chapter 5 of the 2021 RTIP.

Finding: The regional emissions analyses for the 2021 RTIP through Amendment No. 3 are consistent with the emissions analyses for the 2019 Federal RTP.

Finding: The proposed amendment does not reflect a change in the design, concept, or scope of the projects or the conformity analysis years as modeled for the regional emissions analysis of the 2019 Federal RTP and the 2021 RTIP, as amended.

Finding: The 2021 RTIP, including Amendment No. 3, remains in conformance with the applicable State Implementation Plan³ (SIP).

Timely Implementation of TCM Test

Finding: The TCMs, established as Transportation Tactics in the 1982 SIP, have been fully implemented and Amendment No. 3 continues to fund the four TCMs, which include: (1) ridesharing; (2) transit improvements; (3) traffic flow improvements; and (4) bicycle facilities and programs.

Inter-Agency Consultation and Public Involvement Test

Finding: The 2021 RTIP complies with all federal and state requirements for public involvement by following the strategies described in Board Policy No. 025: Public Participation Plan Policy. Amendment No. 3 was posted for a 15-day public comment period from June 15, 2021, through July 9, 2021.

Finding: The SANDAG Conformity Working Group (CWG), including members from the San Diego County Air Pollution Control District, Caltrans, California Air Resources Board, SANDAG, U.S. DOT, and U.S. EPA, serve as a forum to meet the federal and state requirements for interagency consultation for the 2021 RTIP. All exempt projects in Amendment No. 3 were submitted to the CWG on June 25, 2021, for its review and members concurred with the exempt categorization.

¹ 23 Code of Federal Regulation (CFR) Part 450, subpart C

² 40 CFR part 93, subpart A

³ 2008 Eight-Hour Ozone Attainment Plan for San Diego County (December 2016)