

Summary: Project Rankings and Funding Recommendations (Including Qualitative and Quantitative Scores)

Active Transportation Grant Program (ATGP) Capital (\$2.7 million available, 75% of ATGP)																							Overall ATGP Capital Funding Available: \$ 2,700,000		
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ATGP Capital - Large Category																							Initial Total Available (60% of ATGP Capital): \$ 1,620,000					
																							Rollover from ATGP Non-Capital (60%): \$ 84,000					
																							Rollover from Small Category: \$ 0					
																							New Total Available: \$ 1,704,000					
Project ID	Final Rank	Jurisdiction	Abbreviated Project Name	Total Qualitative Score						Total Quantitative Score	Total Score (Qualitative + Quantitative)						Total Points (1,200 Pts. Possible)	Project Ranking						Sum of Ranks	Final Rank	Requested Funding	Cumulative Funds Allocated	Remaining Funding
				Evaluator 1	Evaluator 2	Evaluator 3	Evaluator 4	Evaluator 5	Evaluator 6		Evaluator 1	Evaluator 2	Evaluator 3	Evaluator 4	Evaluator 5	Evaluator 6		Evaluator 1	Evaluator 2	Evaluator 3	Evaluator 4	Evaluator 5	Evaluator 6					
2	1	La Mesa	LM University Ave Ped Bike	64	60	53	54	44	63	83	147	143	136	137	127	146	834	1	1	1	1	1	1	6	1	\$ 502,000	\$ 502,000	\$ 1,202,000
6	2	Solana Beach	SB Lomas Santa Fe Active Trans.	63	66	69	58	57	70	64	127	130	133	122	121	134	769	2	2	2	2	2	2	12	2	\$ 616,050	\$ 1,118,050	\$ 585,950
5	3	San Diego	SD Streamview Dr	59	63	63	46	53	68	63	122	126	126	109	116	131	733	4	3	3	3	3	3	19	3	\$ 1,500,000	\$ 2,618,050	\$ (914,050)
1	4	Del Mar	Del Mar Streetscape	70	73	64	52	62	74	53	123	126	117	105	115	127	713	3	4	5	5	4	4	25	4	\$ 665,000	\$ 3,283,050	\$ (1,579,050)
3	5	National City	National City Bicycle Wayfinding	35	39	41	23	27	38	84	119	123	125	107	111	122	710	5	5	4	4	5	5	28	5	\$ 826,800	\$ 4,109,850	\$ (2,805,850)
4	6	San Diego	SD CH Ped. Improvements	35	49	38	30	37	32	70	105	119	108	100	107	102	643	6	6	6	6	6	6	36	6	\$ 1,200,000	\$ 5,309,850	\$ (3,605,850)
																							Partial Funding for Streamview Project: \$ 585,950					

ATGP Capital - Small Category																							Initial Total Available (40% of ATGP Capital): \$ 1,080,000					
																							Rollover from ATGP Non-Capital (40%): \$ 56,000					
																							Rollover from Large Category: \$ 0					
																							New Total Available: \$ 1,136,000					
Project ID	Final Rank	Jurisdiction	Abbreviated Project Name	Total Qualitative Score						Total Quantitative Score	Total Score (Qualitative + Quantitative)						Total Points (1,200 Pts. Possible)	Project Ranking						Sum of Ranks	Final Rank	Requested Funding	Cumulative Funds Allocated	Remaining Funding
				Evaluator 1	Evaluator 2	Evaluator 3	Evaluator 4	Evaluator 5	Evaluator 6		Evaluator 1	Evaluator 2	Evaluator 3	Evaluator 4	Evaluator 5	Evaluator 6		Evaluator 1	Evaluator 2	Evaluator 3	Evaluator 4	Evaluator 5	Evaluator 6					
17	1	National City	National City Division St	52	52	55	48	47	57	97	149	149	152	145	144	154	893	1	1	1	1	1	1	6	1	\$ 312,000	\$ 312,000	\$ 824,000
18	2	National City	National City Blvd Bike Conn.	60	62	53	49	44	62	84	144	146	137	133	128	146	831	2	2	2	2	2	2	12	2	\$ 394,001	\$ 706,001	\$ 429,999
16	3	La Mesa	La Mesa Mass. Ave	49	36	39	38	36	36	63	112	99	102	101	99	99	609	3	4	3	3	3	3	19	3	\$ 123,000	\$ 829,001	\$ 306,999
19	4	Santee	Santee Prospect Ave	41	44	40	41	32	40	55	96	99	95	96	87	95	567	4	3	4	4	4	4	23	4	\$ 348,760	\$ 1,177,761	\$ (41,761)
																							Partial Funding for Prospect Avenue Project: \$ 306,999					

- Recommended for full funding
- Recommended for partial funding
- Recommended for no funding

Summary	
ATGP Large Category Grants - Fully Funded:	\$ 1,118,050
ATGP Large Category Grants - Partially Funded:	\$ 585,950
ATGP Small Category Grants - Fully Funded:	\$ 829,001
ATGP Small Category Grants - Partially Funded:	\$ 306,999
<b>Total ATGP Capital Grant Funds Awarded:</b>	<b>\$ 2,840,000</b>
Unspent Funds (Rollover to ATGP Non-Capital):	\$ 0

## Overview of Projects Submitted

ATGP Capital Large							
Database ID	Project ID	Jurisdiction	Full Project Name	Abbreviated Project Name	Dollar Amt. Requested (\$)	Match Fund Amt. (\$)	Match Fund Percentage
1213	1	Del Mar	Downtown Streetscape Phase 2	Del Mar Streetscape	\$665,000	\$1,735,000	72.29
1219	2	La Mesa	University Avenue Pedestrian and Bicycle Improvements	LM University Ave Ped Bike	\$502,000	\$466,000	48.14
1257	3	National City	Citywide - Bicycle Wayfinding	National City Bicycle Wayfinding	\$826,800	\$1,000	0.12
1243	4	San Diego	City Heights Pedestrian Improvements	SD CH Ped. Improvements	\$1,200,000	\$1,000,000	45.45
1202	5	San Diego	Streamview Dr Improvement Project	SD Streamview Dr	\$1,500,000	\$200,000	11.76
1222	6	Solana Beach	Lomas Santa Fe Corridor Active Transportation Improvements	SB Lomas Santa Fe Active Trans.	\$616,050	\$68,450	10.00

  

ATGP Capital Small							
Database ID	Project ID	Jurisdiction	Full Project Name	Abbreviated Project Name	Dollar Amt. Requested (\$)	Match Fund Amt. (\$)	Match Fund Percentage
1220	7	La Mesa	Massachusetts Avenue Pedestrian and Bicycle Improvements	La Mesa Mass. Ave	\$123,000	\$39,000	24.07
1252	8	National City	Division Street - Euclid to Harbison Bicycle Improvements	National City Division St	\$312,000	\$100,000	24.27
1211	9	National City	National City Blvd Inter-City Bike Connection	National City Blvd Bike Conn.	\$394,001	\$1,000	0.25
1230	10	Santee	Prospect Avenue and Mesa Road Intersection Improvements	Santee Prospect Ave	\$348,760	\$174,120	33.30

### Qualitative Scores: Evaluator 1

ATGP Capital Large													
Project ID	Jurisdiction	Abbreviated Project Name	Criteria Category	1B.	1C.	1E.	2A.	2B.	2C.	3A.	3B.	Total Qualitative Score	Qualitative Rank
				Local Bicycle Network	Existing Pedestrian Network	Safety and Access Improvements	Project Impact and Effectiveness	Program Objectives	Innovation and Advanced Technologies	Complementary Programs	Greenhouse Gas Emission Reductions		
			Points Possible	(8 Pts.)	(8 Pts.)	(12 Pts.)	(15 Pts.)	(18 Pts.)	(8 Pts.)	(3 Pts.)	(10 Pts.)	(82 Pts.)	
1	Del Mar	Del Mar Streetscape		7	7	10	14	16	6	2	8	70	1
2	La Mesa	LM University Ave Ped Bike		8	0	12	13	16	4	3	8	64	2
3	National City	National City Bicycle Wayfinding		0	0	8	4	14	0	3	6	35	5
4	San Diego	SD CH Ped. Improvements		0	8	8	5	8	0	0	6	35	5
5	San Diego	SD Streamview Dr		8	8	8	15	12	0	2	6	59	4
6	Solana Beach	SB Lomas Santa Fe Active Trans.		0	8	12	15	16	3	3	6	63	3

ATGP Capital Small													
Project ID	Jurisdiction	Abbreviated Project Name	Criteria Category	1B.	1C.	1E.	2A.	2B.	2C.	3A.	3B.	Total Qualitative Score	Qualitative Rank
				Local Bicycle Network	Existing Pedestrian Network	Safety and Access Improvements	Project Impact and Effectiveness	Program Objectives	Innovation and Advanced Technologies	Complementary Programs	Greenhouse Gas Emission Reductions		
			Points Possible	(8 Pts.)	(8 Pts.)	(12 Pts.)	(15 Pts.)	(18 Pts.)	(8 Pts.)	(3 Pts.)	(10 Pts.)	(82 Pts.)	
7	La Mesa	La Mesa Mass. Ave		6	0	6	12	12	4	3	6	49	3
8	National City	National City Division St		6	2	4	15	16	0	3	6	52	2
9	National City	National City Blvd Bike Conn.		8	0	10	15	18	0	3	6	60	1
10	Santee	Santee Prospect Ave		4	8	10	15	0	0	1	3	41	4

## Qualitative Scores: Evaluator 2

ATGP Capital Large													
Project ID	Jurisdiction	Abbreviated Project Name	Criteria Category	1B.	1C.	1E.	2A.	2B.	2C.	3A.	3B.	Total Qualitative Score	Qualitative Rank
				Local Bicycle Network	Existing Pedestrian Network	Safety and Access Improvements	Project Impact and Effectiveness	Program Objectives	Innovation and Advanced Technologies	Complementary Programs	Greenhouse Gas Emission Reductions		
			Points Possible	(8 Pts.)	(8 Pts.)	(12 Pts.)	(15 Pts.)	(18 Pts.)	(8 Pts.)	(3 Pts.)	(10 Pts.)	(82 Pts.)	
1	Del Mar	Del Mar Streetscape		8	8	10	14	17	5	2	9	73	1
2	La Mesa	LM University Ave Ped Bike		8	6	9	12	15	1	2	7	60	4
3	National City	National City Bicycle Wayfinding		6	2	5	9	10	1	2	4	39	6
4	San Diego	SD CH Ped. Improvements		0	8	10	8	15	2	1	5	49	5
5	San Diego	SD Streamview Dr		8	8	10	14	16	0	1	6	63	3
6	Solana Beach	SB Lomas Santa Fe Active Trans.		8	8	10	14	17	2	2	5	66	2

ATGP Capital Small													
Project ID	Jurisdiction	Abbreviated Project Name	Criteria Category	1B.	1C.	1E.	2A.	2B.	2C.	3A.	3B.	Total Qualitative Score	Qualitative Rank
				Local Bicycle Network	Existing Pedestrian Network	Safety and Access Improvements	Project Impact and Effectiveness	Program Objectives	Innovation and Advanced Technologies	Complementary Programs	Greenhouse Gas Emission Reductions		
			Points Possible	(8 Pts.)	(8 Pts.)	(12 Pts.)	(15 Pts.)	(18 Pts.)	(8 Pts.)	(3 Pts.)	(10 Pts.)	(82 Pts.)	
7	La Mesa	La Mesa Mass. Ave		4	4	5	8	8	1	2	4	36	4
8	National City	National City Division St		5	6	10	10	15	0	1	5	52	2
9	National City	National City Blvd Bike Conn.		6	7	9	12	15	4	3	6	62	1
10	Santee	Santee Prospect Ave		4	6	8	10	12	0	1	3	44	3

### Qualitative Scores: Evaluator 3

ATGP Capital Large													
Project ID	Jurisdiction	Abbreviated Project Name	Criteria Category	1B.	1C.	1E.	2A.	2B.	2C.	3A.	3B.	Total Qualitative Score	Qualitative Rank
				Local Bicycle Network	Existing Pedestrian Network	Safety and Access Improvements	Project Impact and Effectiveness	Program Objectives	Innovation and Advanced Technologies	Complementary Programs	Greenhouse Gas Emission Reductions		
			Points Possible	(8 Pts.)	(8 Pts.)	(12 Pts.)	(15 Pts.)	(18 Pts.)	(8 Pts.)	(3 Pts.)	(10 Pts.)	(82 Pts.)	
1	Del Mar	Del Mar Streetscape		6	8	8	13	16	3	1	9	64	2
2	La Mesa	LM University Ave Ped Bike		6	5	7	10	13	2	3	7	53	4
3	National City	National City Bicycle Wayfinding		5	2	5	7	13	0	3	6	41	5
4	San Diego	SD CH Ped. Improvements		0	8	3	7	12	2	1	5	38	6
5	San Diego	SD Streamview Dr		6	8	9	13	16	0	3	8	63	3
6	Solana Beach	SB Lomas Santa Fe Active Trans.		7	8	11	13	17	2	3	8	69	1

ATGP Capital Small													
Project ID	Jurisdiction	Abbreviated Project Name	Criteria Category	1B.	1C.	1E.	2A.	2B.	2C.	3A.	3B.	Total Qualitative Score	Qualitative Rank
				Local Bicycle Network	Existing Pedestrian Network	Safety and Access Improvements	Project Impact and Effectiveness	Program Objectives	Innovation and Advanced Technologies	Complementary Programs	Greenhouse Gas Emission Reductions		
			Points Possible	(8 Pts.)	(8 Pts.)	(12 Pts.)	(15 Pts.)	(18 Pts.)	(8 Pts.)	(3 Pts.)	(10 Pts.)	(82 Pts.)	
7	La Mesa	La Mesa Mass. Ave		4	3	6	7	11	1	3	4	39	4
8	National City	National City Division St		6	6	7	11	14	0	3	8	55	1
9	National City	National City Blvd Bike Conn.		7	5	6	10	14	1	3	7	53	2
10	Santee	Santee Prospect Ave		4	6	5	8	11	0	3	3	40	3

### Qualitative Scores: Evaluator 4

ATGP Capital Large													
Project ID	Jurisdiction	Abbreviated Project Name	Criteria Category	1B.	1C.	1E.	2A.	2B.	2C.	3A.	3B.	Total Qualitative Score	Qualitative Rank
				Local Bicycle Network	Existing Pedestrian Network	Safety and Access Improvements	Project Impact and Effectiveness	Program Objectives	Innovation and Advanced Technologies	Complementary Programs	Greenhouse Gas Emission Reductions		
			Points Possible	(8 Pts.)	(8 Pts.)	(12 Pts.)	(15 Pts.)	(18 Pts.)	(8 Pts.)	(3 Pts.)	(10 Pts.)	(82 Pts.)	
1	Del Mar	Del Mar Streetscape		5	8	5	11	14	3	1	5	52	3
2	La Mesa	LM University Ave Ped Bike		7	5	10	11	13	1	2	5	54	2
3	National City	National City Bicycle Wayfinding		2	2	2	7	7	0	1	2	23	6
4	San Diego	SD CH Ped. Improvements		0	8	3	7	6	2	0	4	30	5
5	San Diego	SD Streamview Dr		5	6	4	11	14	0	1	5	46	4
6	Solana Beach	SB Lomas Santa Fe Active Trans.		4	6	10	12	15	3	3	5	58	1

ATGP Capital Small													
Project ID	Jurisdiction	Abbreviated Project Name	Criteria Category	1B.	1C.	1E.	2A.	2B.	2C.	3A.	3B.	Total Qualitative Score	Qualitative Rank
				Local Bicycle Network	Existing Pedestrian Network	Safety and Access Improvements	Project Impact and Effectiveness	Program Objectives	Innovation and Advanced Technologies	Complementary Programs	Greenhouse Gas Emission Reductions		
			Points Possible	(8 Pts.)	(8 Pts.)	(12 Pts.)	(15 Pts.)	(18 Pts.)	(8 Pts.)	(3 Pts.)	(10 Pts.)	(82 Pts.)	
7	La Mesa	La Mesa Mass. Ave		5	4	4	9	10	0	2	4	38	4
8	National City	National City Division St		7	5	4	13	14	0	1	4	48	2
9	National City	National City Blvd Bike Conn.		8	5	4	12	12	2	1	5	49	1
10	Santee	Santee Prospect Ave		7	3	4	11	10	0	2	4	41	3

### Qualitative Scores: Evaluator 5

ATGP Capital Large													
Project ID	Jurisdiction	Abbreviated Project Name	Criteria Category	1B.	1C.	1E.	2A.	2B.	2C.	3A.	3B.	Total Qualitative Score	Qualitative Rank
				Local Bicycle Network	Existing Pedestrian Network	Safety and Access Improvements	Project Impact and Effectiveness	Program Objectives	Innovation and Advanced Technologies	Complementary Programs	Greenhouse Gas Emission Reductions		
			Points Possible	(8 Pts.)	(8 Pts.)	(12 Pts.)	(15 Pts.)	(18 Pts.)	(8 Pts.)	(3 Pts.)	(10 Pts.)	(82 Pts.)	
1	Del Mar	Del Mar Streetscape		8	8	6	15	15	4	2	4	62	1
2	La Mesa	LM University Ave Ped Bike		8	2	6	9	10	2	3	4	44	4
3	National City	National City Bicycle Wayfinding		2	2	2	4	8	2	3	4	27	6
4	San Diego	SD CH Ped. Improvements		0	8	6	8	10	0	1	4	37	5
5	San Diego	SD Streamview Dr		8	8	2	15	15	0	1	4	53	3
6	Solana Beach	SB Lomas Santa Fe Active Trans.		5	8	6	12	15	4	3	4	57	2

ATGP Capital Small													
Project ID	Jurisdiction	Abbreviated Project Name	Criteria Category	1B.	1C.	1E.	2A.	2B.	2C.	3A.	3B.	Total Qualitative Score	Qualitative Rank
				Local Bicycle Network	Existing Pedestrian Network	Safety and Access Improvements	Project Impact and Effectiveness	Program Objectives	Innovation and Advanced Technologies	Complementary Programs	Greenhouse Gas Emission Reductions		
			Points Possible	(8 Pts.)	(8 Pts.)	(12 Pts.)	(15 Pts.)	(18 Pts.)	(8 Pts.)	(3 Pts.)	(10 Pts.)	(82 Pts.)	
7	La Mesa	La Mesa Mass. Ave		4	4	4	7	9	2	2	4	36	3
8	National City	National City Division St		8	4	4	9	15	0	3	4	47	1
9	National City	National City Blvd Bike Conn.		8	4	4	7	12	2	3	4	44	2
10	Santee	Santee Prospect Ave		2	4	2	9	9	0	3	3	32	4

### Qualitative Scores: Evaluator 6

ATGP Capital Large													
Project ID	Jurisdiction	Abbreviated Project Name	Criteria Category	1B.	1C.	1E.	2A.	2B.	2C.	3A.	3B.	Total Qualitative Score	Qualitative Rank
				Local Bicycle Network	Existing Pedestrian Network	Safety and Access Improvements	Project Impact and Effectiveness	Program Objectives	Innovation and Advanced Technologies	Complementary Programs	Greenhouse Gas Emission Reductions		
			Points Possible	(8 Pts.)	(8 Pts.)	(12 Pts.)	(15 Pts.)	(18 Pts.)	(8 Pts.)	(3 Pts.)	(10 Pts.)	(82 Pts.)	
1	Del Mar	Del Mar Streetscape		8	8	8	14	16	8	2	10	74	1
2	La Mesa	LM University Ave Ped Bike		7	5	12	10	16	2	3	8	63	4
3	National City	National City Bicycle Wayfinding		2	2	6	5	14	1	2	6	38	5
4	San Diego	SD CH Ped. Improvements		0	8	5	5	8	1	1	4	32	6
5	San Diego	SD Streamview Dr		8	8	10	13	16	0	3	10	68	3
6	Solana Beach	SB Lomas Santa Fe Active Trans.		6	6	12	14	18	3	3	8	70	2

ATGP Capital Small													
Project ID	Jurisdiction	Abbreviated Project Name	Criteria Category	1B.	1C.	1E.	2A.	2B.	2C.	3A.	3B.	Total Qualitative Score	Qualitative Rank
				Local Bicycle Network	Existing Pedestrian Network	Safety and Access Improvements	Project Impact and Effectiveness	Program Objectives	Innovation and Advanced Technologies	Complementary Programs	Greenhouse Gas Emission Reductions		
			Points Possible	(8 Pts.)	(8 Pts.)	(12 Pts.)	(15 Pts.)	(18 Pts.)	(8 Pts.)	(3 Pts.)	(10 Pts.)	(82 Pts.)	
7	La Mesa	La Mesa Mass. Ave		3	3	8	8	8	0	2	4	36	4
8	National City	National City Division St		6	7	10	12	14	0	2	6	57	2
9	National City	National City Blvd Bike Conn.		7	7	8	11	16	4	2	7	62	1
10	Santee	Santee Prospect Ave		3	5	8	10	10	0	1	3	40	3



**Quantitative Scores**

ATGP Capital - Quantitative Scoring (Large)													
Project ID	Jurisdiction	Abbreviated Project Name	Criteria Category	4.	5.	6.		7.		8.	1A.	1D.	Total Quantitative Score
				Demand Analysis	Project Readiness	Efficient Use of Funds		Matching Funds		RHNA	Regional Bike Network	Connection to Transit	
			Points Possible	(15 Pts.)	(20 Pts.)	Dollar Amt. Requested	(6 Pts.)	Match Fund Percentage (%)	(7 Pts.)	(50 Pts.)	(8 Pts.)	(12 Pts.)	(118 Pts.)
1	Del Mar	Del Mar Streetscape		6.79	17	665,000	6	72.29	7	4.17	8	4	53
2	La Mesa	LM University Ave Ped Bike		9.64	20	502,000	6	48.14	7	23.96	6	10	83
3	National City	National City Bicycle Wayfinding		11.79	13	826,800	5	0.12	1	41.67	6	6	84
4	San Diego	SD CH Ped. Improvements		12.86	10	1,200,000	2	45.45	6	35.42	0	4	70
5	San Diego	SD Streamview Dr		6.07	9	1,500,000	1	11.76	2	35.42	0	10	63
6	Solana Beach	SB Lomas Santa Fe Active Trans.		5.36	9	616,050	6	10.00	2	23.96	6	12	64

ATGP Capital - Quantitative Scoring (Small)													
Project ID	Jurisdiction	Abbreviated Project Name	Criteria Category	4.	5.	6.		7.		8.	1A.	1D.	Total Quantitative Score
				Demand Analysis	Project Readiness	Efficient Use of Funds		Matching Funds		RHNA	Regional Bike Network	Connection to Transit	
			Points Possible	(15 Pts.)	(20 Pts.)	Dollar Amt. Requested	(6 Pts.)	Match Fund Percentage (%)	(7 Pts.)	(50 Pts.)	(8 Pts.)	(12 Pts.)	(118 Pts.)
7	La Mesa	La Mesa Mass. Ave		8.57	11	123,000	5	24.07	4	23.96	0	10	63
8	National City	National City Division St		12.32	20	312,000	3	24.27	4	41.67	6	10	97
9	National City	National City Blvd Bike Conn.		12.86	10	394,001	2	0.25	1	41.67	6	10	84
10	Santee	Santee Prospect Ave		3.75	13	348,760	2	33.3	5	27.08	0	4	55

Efficient Use of Funds Table (Large Category)		
Amt Min	Amt Max	Points
500,000	666,667	6
666,668	833,335	5
833,336	1,000,003	4
1,000,004	1,166,671	3
1,166,672	1,333,339	2
1,333,340	1,500,000	1

Matching Funds Table		
Pct Min	Pct Max	Points
0	0	0
0.01	7.99	1
8	15.99	2
16	23.99	3
24	31.99	4
32	39.99	5
40	47.99	6
48	100	7

Efficient Use of Funds Table (Small Category)		
Amt Min	Amt Max	Points
1	83,334	6
83,335	166,667	5
166,668	250,000	4
250,001	333,334	3
333,335	416,667	2
416,668	499,999	1

RHNA Table	
Jurisdiction	Points
Carlsbad	14.58
Chula Vista	35.42
Coronado	19.79
Del Mar	4.17
El Cajon	35.42
Encinitas	0.00
Escondido	35.42
Imperial Beach	32.29
La Mesa	23.96
Lemon Grove	31.25
National City	41.67
Oceanside	32.29
Poway	14.58
San Diego	35.42
San Marcos	37.50
Santee	27.08
Solana Beach	23.96
Vista	32.29
County	11.46