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(Representing **East County**)

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**Metropolitan Transit System**

Jack Feller  
**North County Transit District**

Johanna Schiavoni  
**San Diego County Regional  
Airport Authority**

Garry Bonelli  
Chairman, **Port of San Diego**

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(Representing **North County Inland**)

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Mayor, City of Chula Vista  
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Councilmember, **City of San Diego**

Greg Cox  
Vice Chair, **County of San Diego**

Nathan Fletcher  
Supervisor, **County of San Diego**

Jennifer Mendoza  
Councilmember, City of Lemon Grove  
(Representing **East County**)

Joe Mosca  
Councilmember, City of Encinitas  
(Representing **North County Coastal**)

Paloma Aguirre  
**Metropolitan Transit System**

Dave Druker / Sharon Jenkins  
**North County Transit District**

Michael Schumacher  
**San Diego County Regional  
Airport Authority**

Michael Zucchet  
Commissioner, **Port of San Diego**

## Advisory Members

Cory Binns / Ann Fox  
**Caltrans District 11**

Erica Pinto, *Jamul*  
Fred Nelson, Jr., *La Jolla*  
**Southern California Tribal  
Chairmen's Association**

Hasan Ikhata  
Executive Director, **SANDAG**



# Transportation Committee Agenda

**Friday, September 20, 2019  
9 a.m. to 12 noon  
SANDAG Board Room  
401 B Street, 7th Floor  
San Diego**

## Agenda Highlights

- **Proposed FY 2020 Program Budget Amendment:  
Del Mar Bluffs IV**
- **North Coast Corridor Program: Status Update**

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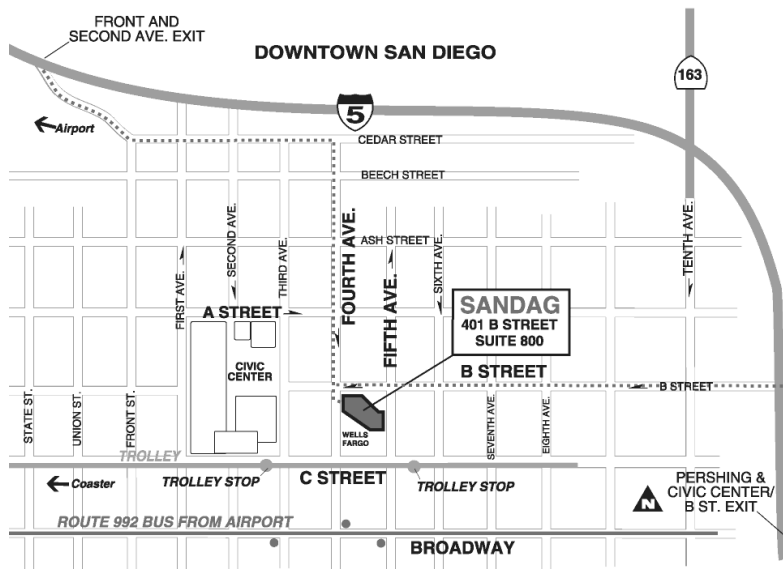
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# Transportation Committee

Friday, September 20, 2019

Item No.		Action
+1.	<b>Approval of Meeting Minutes</b> The Transportation Committee is asked to review and approve the minutes from its July 19, 2019, meeting.	Approve
2.	<b>Public Comments/Communications/Member Comments</b> Members of the public shall have the opportunity to address the Transportation Committee on any issue within the jurisdiction of SANDAG that is not on this agenda. Anyone desiring to speak shall reserve time by completing a Request to Comment form and giving it to the Clerk prior to speaking. Public speakers should notify the Clerk if they have a handout for distribution to Transportation Committee members. Public speakers are limited to three minutes or less per person. Transportation Committee members also may provide information and announcements under this agenda item.	
3.	<b>Executive Director's Report</b> <i>Hasan Ikhata, SANDAG</i> An update on key programs, projects, and agency initiatives, including San Diego Forward: The 2021 Regional Plan and the Airport Connectivity Subcommittee will be provided.	Discussion
<b>Consent</b>		
+4.	<b>Social Services Transportation Advisory Council – New Membership Appointments</b> <i>Jack Christensen, SANDAG</i> The Transportation Committee is asked to approve the appointment of six new members to the Social Services Transportation Advisory Council.	Approve
+5.	<b>Proposed FY 2020 Program Budget Amendment: State Route 125/905 Southbound to Westbound Connector</b> <i>Mario Orso, Caltrans</i> The Transportation Committee is asked to recommend that the Board of Directors approve an amendment to the FY 2020 Program Budget, accepting \$938,000 of state Trade Corridor Improvement Funds reprogrammed to the construction phase of this project by the California Transportation Commission in June 2019.	Recommend
+6.	<b>Specialized Transportation Grant Program: Quarterly Status Update</b> <i>Jack Christensen, SANDAG</i> This report provides an update of progress made by Specialized Transportation Grant Program recipients.	Information

+7. **TransNet Smart Growth Incentive Program and Active Transportation Grant Program: Quarterly Status Update** Information  
*Tracy Ferchaw, SANDAG*  
 This report provides an update of progress made by *TransNet* Smart Growth Incentive Program and Active Transportation Grant Program recipients.

+8. **TransNet Environmental Mitigation Program Land Management Grant Program: Quarterly Status Update** Information  
*Sarah Pierce, SANDAG*  
 This report provides an update of progress made by *TransNet* Environmental Mitigation Program Land Management Grant recipients.

**Reports**

+9. **2018 Regional Transportation Improvement Program: Amendment No. 6** Adopt  
*Sue Alpert, SANDAG*  
 The Transportation Committee is asked to adopt Resolution No. 2020-06, approving Amendment No. 6 to the 2018 Regional Transportation Improvement Program, including its air quality conformity determination and the air quality conformity re-determination of San Diego Forward: The Regional Plan.

+10. **Proposed FY 2020 Program Budget Amendment: Del Mar Bluffs IV** Recommend  
*Bruce Smith, SANDAG*  
 The Transportation Committee is asked to recommend that the Board of Directors approve an amendment to the FY 2020 Program Budget to:

1. accept \$2.534 million in funding from the California Natural Resource Agency General Fund Grant for construction of bluff stabilization measures; and
2. adopt Resolution No. 2020-07, the authorizing resolution for grant funds from the California Natural Resource Agency.

+11. **Proposed FY 2020 Program Budget Amendment: Northbound Border Wait Time Data Collection System for the San Ysidro and Otay Mesa Ports of Entry** Recommend  
*Keri Robinson, SANDAG*  
*Mario Orso, Caltrans*  
 The Transportation Committee is asked to recommend that the Board of Directors approve an amendment to the FY 2020 Program Budget to:

1. accept \$1 million of Coordinate Border Infrastructure program funds from the state; and
2. create a new Overall Work Program Project No. 3420200 to establish the Northbound Border Wait Time Data Collection System project.

- +12. North Coast Corridor Program: Status Update** **Information**  
*Allan Kosup, Caltrans*  
An update on the North Coast Corridor program will be presented.
- 13. Continued Public Comments**  
If the five-speaker limit for public comments was exceeded at the beginning of this agenda, other public comments will be taken at this time. Subjects of previous agenda items may not again be addressed under public comment.
- 14. Upcoming Meetings** **Information**  
The next Transportation Committee meeting is scheduled for Friday, October 4, 2019, at 9 a.m.
- 15. Adjournment**

+ next to an item indicates an attachment

September 20, 2019

## Specialized Transportation Grant Program: Quarterly Status Update

### Overview

The Specialized Transportation Grant Program is a competitive grant program for specialized transportation services for seniors and individuals with disabilities whose needs cannot be met by conventional transit or Americans with Disabilities Act paratransit services. The Specialized Transportation Grant Program is funded by the Enhanced Mobility of Seniors and Individuals with Disabilities program (Section 5310) and the Senior Mini-Grant program. The Section 5310 program is funded by the Federal Transit Administration. The Senior Mini-Grant program is funded through the *TransNet* Extension Ordinance. The funds can be used for operating, mobility management, and capital expenses associated with the provision of transportation services for seniors and individuals with disabilities.

### Key Considerations

As of June 30, 2019, there were 12 active *TransNet* Senior Mini-Grant projects. Under the Enhanced Mobility of Seniors and Individuals with Disabilities Section 5310 program, there were ten active projects (Attachment 1).

There are no projects on the cost-efficiency watch list<sup>1</sup> nor the schedule watch list.<sup>2</sup> All projects listed are progressing in a timely manner and operating at a level of cost efficiency within the performance threshold established in [SANDAG Board Policy No. 035](#).

### Next Steps

The next quarterly status update on the Specialized Transportation Grant Program is scheduled for presentation to the Transportation Committee in January 2020.

### ***Coleen Clementson, Acting Director of Land Use and Transportation Planning***

Key Staff Contact: Jack Christensen, (619) 595-1442, jack.christensen@sandag.org

Attachment: 1. Status of Active and Pending Senior Mini-Grant and Section 5310 Projects – Reporting Period through June 30, 2019

### Action: **Information**

This report provides an update of progress made by Specialized Transportation Grant Program recipients.

### Fiscal Impact:

Since 2008, approximately \$29.8 million has been awarded through the Specialized Transportation Grant Program to projects that improve mobility for seniors and individuals with disabilities in the San Diego region.

### Schedule/Scope Impact:

As of June 30, 2019, there were 12 active projects under the *TransNet* Senior Mini-Grant program and 10 active projects under the Section 5310 program. There were a total of four completed projects last quarter. There are no projects on the cost-efficiency or schedule watch lists.

<sup>1</sup> A project is placed on the cost efficiency watch list if the actual cost per unit of service delivery exceeds 130 percent of its originally proposed cost after the sixth month of the project's start date. If this occurs, a cost recovery plan is requested, and progress is monitored to ensure the cost falls below the performance threshold within six months or risk contract termination.

<sup>2</sup> A project is placed on the schedule watch list if the grantee appears, based on averages of data reported to SANDAG, to be unable to fully draw down funds without the approval of an extension request by the Transportation Committee.

**Status of Active and Pending Senior Mini-Grant Projects  
Reporting period through June 30, 2019**

City of Coronado — 5004696	Contract		Actual**	Grant Term	Watch List		Proposed	Actual	Comments
	Year 1	Year 2			Cost/Vehicle Service Hour				
Project Cost*	\$59,972.50	\$50,027.50	\$110,000.00	07/01/2016 – 06/30/2019	Performance Threshold	\$33.80	\$33.21	\$55.98	This volunteer driver & shuttle project is complete.
Trips	4,231		4,539	Percent of Funding Expended	NO	Seat Utilization			
Cost/Trip	\$26.00		\$24.23	100.00%	NO	66.67%	34.74%		
Travelers Aid SenioRide — 5005197	Contract		Actual**	Grant Term	Watch List		Proposed	Actual	Comments
Year 1	Year 2	Cost/Vehicle Service Hour							
Project Cost*	\$248,168.75	\$250,000.00	\$498,159.08	07/01/2017 – 06/30/2019	Performance Threshold	\$9.88	\$24.48	\$5.26	This vounteer driver and subsidized transportation project is complete.
Trips	65,560		157,305	Percent of Funding Expended	NO	Seat Utilization			
Cost/Trip	\$7.60		\$3.17	100.00%	NO	59.28%	72.69%		
City of Oceanside — 5005198	Contract		Actual**	Grant Term	Watch List		Proposed	Actual	Comments
Year 1	Year 2	Cost/Vehicle Service Hour							
Project Cost*	\$250,000.00	\$250,000.00	\$500,000.00	07/01/2017 – 06/30/2019	Performance Threshold	\$20.44	\$25.64	\$25.85	This volunteer driver & shuttle project is complete.
Trips	31,800		32,182	Percent of Funding Expended	NO	Seat Utilization			
Cost/Trip	\$15.72		\$15.54	100.00%	NO	40.03%	37.38%		
FACT Expansion of Brokerage — 5005195	Contract		Actual**	Grant Term	Watch List		Proposed	Actual	Comments
Year 1	Year 2	Cost/Vehicle Service Hour							
Project Cost*	\$250,000.00	\$250,000.00	\$422,370.08	07/01/2017 – 12/31/2019	Performance Threshold	\$11.13	N/A	N/A	This mobility management project is progressing in a timely manner and operating at a level of cost efficiency within the performance threshold. A six-month extension was granted in April 2019.
Units	58,400		103,833	Percent of Funding Expended	NO	Seat Utilization			
Cost/Unit	\$8.56		\$4.07	84.47%	NO	N/A	N/A		
Renewing Life — 5005200	Contract		Actual**	Grant Term	Watch List		Proposed	Actual	Comments
Year 1	Year 2	Cost/Vehicle Service Hour							
Project Cost*	\$100,000.00	\$100,000.00	\$199,998.74	07/01/2017 – 06/30/2019	Performance Threshold	\$21.67	\$13.72	\$70.61	This volunteer driver & shuttle project is complete.
Units	12,000		13,553	Percent of Funding Expended	NO	Seat Utilization			
Cost/Unit	\$16.67		\$14.76	100.00%	NO	58.54%	20.14%		
FACT Consolidated Transportation Services Agency — 5005194	Contract		Actual**	Grant Term	Watch List		Proposed	Actual	Comments
Year 1	Year 2	Cost/Vehicle Service Hour							
Project Cost*	\$125,000.00	\$125,000.00	\$229,198.11	07/01/2017 – 12/31/2019	Performance Threshold	\$7.50	N/A	N/A	This regional coordination project is progressing in a timely manner and operating at a level of cost efficiency within the performance threshold. A six-month extension was granted in April 2019.
Units	43,350		103,038	Percent of Funding Expended	NO	Seat Utilization			
Cost/Unit	\$5.77		\$2.22	91.68%	NO	N/A	N/A		
Jewish Family Service North San Diego - 5005191	Contract		Actual**	Grant Term	Watch List		Proposed	Actual	Comments
Year 1	Year 2	Cost/Vehicle Service Hour							
Project Cost*	\$197,420.00	\$204,601.25	\$322,090.03	10/1/2017 - 12/31/2019	Performance Threshold	\$20.10	\$19.63	\$28.54	This volunteer driver and shuttle project is progressing in a timely manner and operating at a level of cost efficiency within the performance threshold. A three-month extension was granted in July 2019.
Units	26,000		21,272	Percent of Funding Expended	NO	Seat Utilization			
Cost/Unit	\$15.46		\$15.14	80.12%	NO	33.00%	35.90%		

\* Project cost includes the Senior Mini-Grant amount and the required match amount

\*\* Cumulative to date

FACT RideFACT - 5005196	Contract		Actual**	Grant Term	Watch List		Proposed	Actual	Comments
	Year 1	Year 2			Performance Threshold	\$14.64	Cost/Vehicle Service Hour		
Project Cost*	\$200,000.00	\$200,000.00	\$332,633.49	3/1/18 - 3/30/2020	Cost Efficiency	NO	\$18.02	\$22.21	This subsidized senior and disabled transportation project is progressing in a timely manner and operating at a level of cost efficiency within the performance threshold.
Units	44,400		39,624	Percent of Funding Expended	Schedule	NO	Seat Utilization		
Cost/Unit	\$11.26		\$8.39	83.16%	Pending Grant?	YES	33.33%	33.33%	
Peninsula Shepherd Center - 5005199	Contract		Actual**	Grant Term	Watch List		Proposed	Actual	Comments
	Year 1	Year 2			Performance Threshold	\$19.98	Cost/Vehicle Service Hour		
Project Cost*	\$68,750.00	\$74,750.00	\$108,293.51	1/1/18 - 12/31/19	Cost Efficiency	NO	\$10.54	\$10.65	This volunteer driver and shuttle project is progressing in a timely manner and operating at a level of cost efficiency within the performance threshold.
Units	9,334		8,634	Percent of Funding Expended	Schedule	NO	Seat Utilization		
Cost/Unit	\$15.37		\$12.54	75.47%	Pending Grant?	YES	73.80%	84.59%	
Jewish Family Service North County Inland - 5005192	Contract		Actual**	Grant Term	Watch List		Proposed	Actual	Comments
	Year 1	Year 2			Performance Threshold	\$20.26	Cost/Vehicle Service Hour		
Project Cost*	\$196,207.50	\$202,700.00	\$179,364.09	04/01/2018-03/31/2020	Cost Efficiency	NO	\$20.37	\$24.78	This volunteer driver and shuttle project is progressing in a timely manner and operating at a level of cost efficiency within the performance threshold.
Units	25,600		11,146	Percent of Funding Expended	Schedule	NO	Seat Utilization		
Cost/Unit	\$15.58		\$16.09	44.96%	Pending Grant?	YES	33.33%	33.33%	
Jewish Family Service East San Diego - 5005193	Contract		Actual**	Grant Term	Watch List		Proposed	Actual	Comments
	Year 1	Year 2			Performance Threshold	\$20.04	Cost/Vehicle Service Hour		
Project Cost*	\$191,730.00	\$198,312.50	\$246,422.98	04/01/2018-03/31/2020	Cost Efficiency	NO	\$19.58	\$28.68	This volunteer driver and shuttle project is progressing in a timely manner and operating at a level of cost efficiency within the performance threshold.
Units	25,300		16,273	Percent of Funding Expended	Schedule	NO	Seat Utilization		
Cost/Unit	\$15.42		\$15.14	63.18%	Pending Grant?	YES	33.33%	33.33%	
City of La Mesa - 5005190	Contract		Actual**	Grant Term	Watch List		Proposed	Actual	Comments
	Year 1	Year 2			Performance Threshold	\$32.50	Cost/Vehicle Service Hour		
Project Cost*	\$70,223.75	\$122,136.25	\$123,859.90	09/01/2018 - 08/31/2020	Cost Efficiency	NO	\$13.89	\$22.43	This volunteer driver and shuttle project is progressing in a timely manner and operating at a level of cost efficiency within the performance threshold.
Units	7,694		6,139	Percent of Funding Expended	Schedule	NO	Seat Utilization		
Cost/Unit	\$25.00		\$20.18	64.39%	Pending Grant?	YES	55.56%	41.14%	

\*Project cost includes the Senior Mini-Grant amount and the required match amount  
\*\* Cumulative to date



**Status of Active and Pending Section 5310 Projects  
Reporting Period through June 30, 2019**

JFS Northern San Diego 5005181	Contract		Actual**	Grant Term	Watch List		Comments
	Year 1	Year 2			Performance Threshold		
Project Cost*	\$197,420.00	\$204,601.25	\$343,562.76	10/01/2017 - 12/31/2019	Cost Efficiency	NO	This volunteer driver and shuttle project is progressing in a timely manner and operating at a level of cost efficiency within the performance threshold. A three-month extension was granted in August 2019.
Trips	26,000		21,272	Percent of Funding Expended	Schedule	NO	
Cost/Trip	\$15.46		\$16.15	85.46%	Pending Grant?	YES	
FACT CTSA Mobility Management 5005184	Contract		Actual**	Grant Term	Watch List		Comments
Year 1	Year 2	Performance Threshold					
Project Cost*	\$125,000.00	\$125,000.00	\$210,984.65	10/01/2017 - 3/31/2020	Cost Efficiency	NO	This mobility management project is progressing in a timely manner and operating at a level of cost efficiency within the performance threshold. A six-month extension was granted in April 2019.
Units	43,350		91,363	Percent of Funding Expended	Schedule	NO	
Cost/Trip	\$5.77		\$2.31	84.39%	Pending Grant?	YES	
FACT RideFACT Brokerage 5005185	Contract		Actual**	Grant Term	Watch List		Comments
Year 1	Year 2	Performance Threshold					
Project Cost*	\$250,000.00	\$250,000.00	\$392,524.49	10/01/2017 - 3/30/2020	Cost Efficiency	NO	This brokerage model project is progressing in a timely manner and operating at a level of cost efficiency within the performance threshold. A six-month extension was granted in April 2019.
Units	58,400		91,808	Percent of Funding Expended	Schedule	NO	
Cost/Trip	\$8.56		\$4.28	78.50%	Pending Grant?	YES	
Travelers Aid RideFinder Mobility Management 5005186	Contract		Actual**	Grant Term	Watch List		Comments
Year 1	Year 2	Performance Threshold					
Project Cost*	\$47,125.00	\$47,125.00	\$83,994.91	10/01/2017 - 9/30/2019	Cost Efficiency	NO	This mobility management project is progressing in a timely manner and operating at a level of cost efficiency within the performance threshold.
Units	7,250		21,671	Percent of Funding Expended	Schedule	NO	
Cost/Trip	\$13.00		\$3.88	89.12%	Pending Grant?	YES	

\* Project cost includes the Section 5310 amount and the required match amount

\*\* Cumulative to date

**Status of Active and Pending Section 5310 Projects  
Reporting Period through June 30, 2019**

Project Name	Contract		Actual**	Grant Term	Watch List		Comments
	Year 1	Year 2			Performance Threshold		
<b>Travelers Aid RideEasy 5005187</b>							
Project Cost*	\$108,920.00	\$113,276.00	\$152,917.80	10/01/2017 - 3/31/2020	Performance Threshold	\$16.05	This taxi voucher, volunteer driver, and on-demand operating project is progressing in a timely manner and operating at a level of cost efficiency within the performance threshold. A six-month extension was granted in August 2019.
Units	18,000		12,182	Percent of Funding Expended	Cost Efficiency	NO	
Cost/Trip	\$12.34		\$12.55	68.82%	Schedule	NO	
					Pending Grant?	NO	
<b>Noah Homes Resident Transportation 5005188</b>							
Project Cost*	\$251,432.00	\$256,318.00	\$359,753.92	10/01/2019 - 3/30/2020	Performance Threshold	\$4.56	This resident transportation project is progressing in a timely manner and operating at a level of cost efficiency within the performance threshold.
Units	144,768		91,456	Percent of Funding Expended	Cost Efficiency	NO	
Cost/Trip	\$3.51		\$3.93	70.85%	Schedule	NO	
					Pending Grant?	NO	
<b>Jewish Family Service North County Inland 5005182</b>							
Project Cost*	\$209,288.00	\$216,212.00	\$242,109.02	4/01/2018 - 03/31/2020	Performance Threshold	\$21.61	This volunteer driver and shuttle project is progressing in a timely manner and operating at a level of cost efficiency within the performance threshold.
Units	25,600		14,260	Percent of Funding Expended	Cost Efficiency	NO	
Cost/Trip	\$16.62		\$16.98	56.90%	Schedule	NO	
					Pending Grant?	YES	
<b>Jewish Family Service East San Diego 5005183</b>							
Project Cost*	\$204,514.00	\$211,534.00	\$211,813.22	4/01/2018 - 03/31/2020	Performance Threshold	\$21.38	This volunteer driver and shuttle project is progressing in a timely manner and operating at a level of cost efficiency within the performance threshold.
Units	25,300		12,524	Percent of Funding Expended	Cost Efficiency	NO	
Cost/Trip	\$16.44		\$16.91	50.91%	Schedule	YES	
					Pending Grant?	YES	
<b>St. Madeleine Sophie's Center - 5005189</b>							
Project Cost*	\$310,500.00	\$310,500.00	\$471,040.18	03/01/2018 - 02/28/2020	Performance Threshold	\$2.04	This student shuttle project is progressing in a timely manner and operating at a level of cost efficiency within the performance threshold.
Units	396,000		276,747	Percent of Funding Expended	Cost Efficiency	NO	
Cost/Trip	\$1.57		\$1.70	75.85%	Schedule	NO	
					Pending Grant?	NO	
<b>City of La Mesa - 5005180</b>							
Project Cost*	\$150,000.00	\$150,000.00	\$74,305.72	9/01/2018 - 08/31/2020	Performance Threshold	\$19.50	This volunteer driver and shuttle project is progressing in a timely manner and operating at a level of cost efficiency within the performance threshold.
Units	20,000		6,139	Percent of Funding Expended	Cost Efficiency	NO	
Cost/Trip	\$15.00		\$12.10	24.77%	Schedule	NO	
					Pending Grant?	YES	

\* Project cost includes the Section 5310 amount and the required match amount

\*\* Cumulative to date