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Hasan Ikhata
Executive Director, **SANDAG**



Transportation Committee Agenda

Friday, July 19, 2019
9 a.m. to 12 noon
SANDAG Board Room
401 B Street, 7th Floor
San Diego

Agenda Highlights

- **Memorandum of Agreement with City of Imperial Beach: *TransNet* Debt Financing Program**
- **Regional Bikeway Program Update**
- **Mid-Coast Corridor Transit Project Update**

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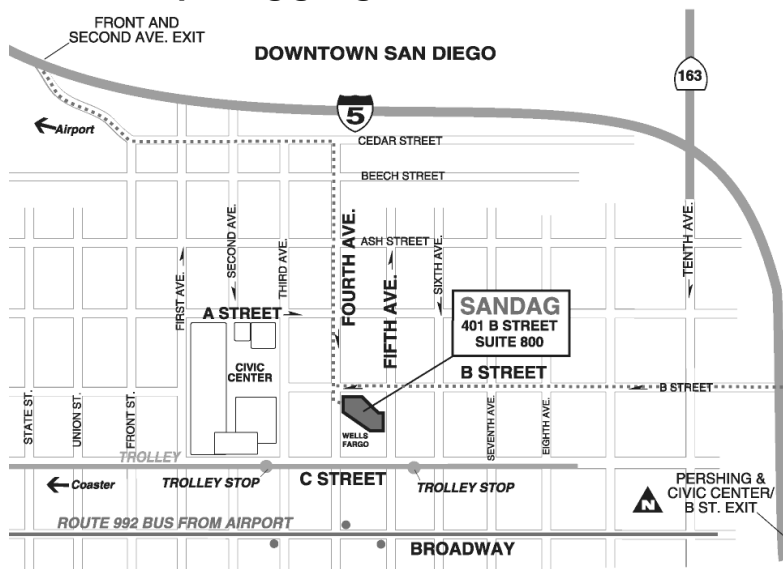
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Transportation Committee

Friday, July 19, 2019

Item No.		Action
+1.	Approval of Meeting Minutes The Transportation Committee is asked to review and approve the minutes from its June 21, 2019, meeting.	Approve
2.	Public Comments/Communications/Member Comments Members of the public shall have the opportunity to address the Transportation Committee on any issue within the jurisdiction of SANDAG that is not on this agenda. Anyone desiring to speak shall reserve time by completing a Request to Comment form and giving it to the Clerk prior to speaking. Public speakers should notify the Clerk if they have a handout for distribution to Transportation Committee members. Public speakers are limited to three minutes or less per person. Transportation Committee members also may provide information and announcements under this agenda item.	
3.	Executive Director's Report <i>Hasan Ikhata, SANDAG</i> An update on key programs, projects, and agency initiatives, including San Diego Forward: The 2021 Regional Plan and the Airport Connectivity Subcommittee will be provided.	Discussion
Consent		
+4.	Orange Bikeway: California Environmental Quality Act Exemption <i>Chris Romano, SANDAG</i> <i>Tim Pesce, SANDAG</i> The Transportation Committee is asked to approve the California Environmental Quality Act exemption for the Orange Bikeway.	Approve
+5.	Specialized Transportation Grant Program: Quarterly Status Update <i>Jack Christensen, SANDAG</i> This report provides an overview of progress made by Specialized Transportation Grant Program recipients.	Information
Reports		
+6.	Memorandum of Agreement with City of Imperial Beach: TransNet Debt Financing Program <i>Lisa Kondrat-Dauphin, SANDAG</i> The Transportation Committee is asked to recommend that the Board of Directors, acting as the Regional Transportation Commission, authorize the Executive Director to execute a Memorandum of Agreement with the City of Imperial Beach to issue \$1.3 million in Commercial Paper through the <i>TransNet</i> Debt Financing Program.	Recommend

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|------|---|-------------|
| +7. | <p>Proposed FY 2020 Program Budget Amendment: Fiber Optic Information Network Gap Closure Project</p> <p><i>Dinara Usse nova, SANDAG</i></p> <p>The Transportation Committee is asked to recommend that the Board of Directors approve an amendment to the FY 2020 Program Budget to:</p> <ol style="list-style-type: none"> 1. create a new Capital Improvement Program (CIP) Project to establish the Fiber Optic Information Network Gap Closure Project (CIP Project No. 1131500); 2. transfer \$430,000 of SANDAG toll funds; and 3. accept \$90,000 from the North County Transit District to fund this work. | Recommend |
| +8. | <p>Proposed FY 2020 Program Budget Amendment: El Portal Undercrossing on LOSSAN Rail Corridor</p> <p><i>Bruce Smith, SANDAG</i></p> <p>The Transportation Committee is asked to recommend that the Board of Directors approve an amendment to the FY 2020 Program Budget to:</p> <ol style="list-style-type: none"> 1. create a new Capital Improvement Program (CIP) Project to establish the El Portal Undercrossing Project (CIP Project No. 1146900); and 2. accept \$8.937 million in funding from the City of Encinitas and State Active Transportation Program to fully fund construction of the project. | Recommend |
| +9. | <p>2018 Regional Transportation Improvement Program: Amendment No. 5</p> <p><i>Sue Alpert, SANDAG</i></p> <p>The Transportation Committee is asked to recommend that the Board of Directors adopt Resolution No. 2020-02, approving Amendment No. 5 to the 2018 Regional Transportation Improvement Program.</p> | Recommend |
| +10. | <p>Regional Bikeway Program Update</p> <p><i>Linda Culp, SANDAG</i></p> <p>An update on progress made on the Regional Bikeway Program since April 2019 will be presented.</p> | Information |
| +11. | <p>Mid-Coast Corridor Transit Project Update</p> <p><i>John Haggerty, SANDAG</i></p> <p>An update on the Mid-Coast Corridor Transit Project and other projects concurrently underway in the corridor will be presented.</p> | Information |
| 12. | <p>Continued Public Comments</p> <p>If the five-speaker limit for public comments was exceeded at the beginning of this agenda, other public comments will be taken at this time. Subjects of previous agenda items may not again be addressed under public comment.</p> | |
| 13. | <p>Upcoming Meetings</p> <p>The next Transportation Committee meeting is scheduled for Friday, August 2, 2019, at 9 a.m.</p> | Information |
| 14. | <p>Adjournment</p> | |

+ next to an item indicates an attachment

July 19, 2019

Specialized Transportation Grant Program: Quarterly Status Update

Overview

The Specialized Transportation Grant Program is a competitive grant program for specialized transportation services for seniors and individuals with disabilities whose needs cannot be met by conventional transit or Americans with Disabilities Act paratransit services. The Specialized Transportation Grant Program is funded by the Enhanced Mobility of Seniors and Individuals with Disabilities Program (Section 5310) and the Senior Mini-Grant Program. The Section 5310 Program is funded by the Federal Transit Administration and the Senior Mini-Grant Program is funded through the *TransNet* Extension Ordinance. The funds can be used for operating, mobility management, and capital expenses associated with the provision of transportation services for seniors and individuals with disabilities.

Key Considerations

As of March 31, 2019, there were 12 active *TransNet* Senior Mini-Grant projects. Under the Enhanced Mobility of Seniors and Individuals with Disabilities Section 5310 Program, there were ten active projects (Attachment 1).

There are no projects on the cost-efficiency watch list¹ or the schedule watch list.² All projects listed are progressing in a timely manner and operating at a level of cost efficiency within the performance threshold established in [Board Policy No. 035: Competitive Grant Program Procedures](#).

Next Steps

The next quarterly status update on the Specialized Transportation Grant Program is scheduled for presentation to the Transportation Committee in October 2019.

Charles “Muggs” Stoll, Director of Land Use and Transportation Planning

Key Staff Contact: Jack Christensen, (619) 595-1442, jack.christensen@sandag.org

Attachment: 1. Status of Active and Pending Senior Mini-Grant and Section 5310 Projects – Reporting Period through March 31, 2019

Action: **Information**

This report provides an overview of progress made by Specialized Transportation Grant Program recipients.

Fiscal Impact:

Since 2008, approximately \$29.8 million has been awarded through the Specialized Transportation Grant Program to projects that improve mobility for seniors and individuals with disabilities in the San Diego region.

Schedule/Scope Impact:

As of March 31, 2019, there were 12 active projects under the *TransNet* Senior Mini-Grant Program and 10 active projects under the Section 5310 Program. There were no completed projects last quarter nor are any projects on the cost-efficiency or schedule watch list.

¹ A project is placed on the cost efficiency watch list if the actual cost per unit of service delivery exceeds 130 percent of its originally proposed cost after the sixth month of the project’s start date. If this occurs, a cost recovery plan is requested, and progress is monitored to ensure the cost falls below the performance threshold within six months or risk contract termination.

² A project is placed on the schedule watch list if the grantee appears, based on averages of data reported to SANDAG, to be unable to fully draw down funds without the approval of an extension request by the Transportation Committee.

**Status of Active and Pending Senior Mini-Grant Projects
Reporting period through March 31, 2019**

City of Coronado — 5004696	Contract		Actual**	Grant Term	Watch List		Proposed	Actual	Comments
	Year 1	Year 2			Cost/Vehicle Service Hour				
Project Cost*	\$59,972.50	\$50,027.50	\$93,951.84	07/01/2016 – 06/30/2019	Performance Threshold	\$33.80	\$33.21	\$54.78	This volunteer driver & shuttle project is progressing in a timely manner and operating at a level of cost efficiency within the performance threshold.
Trips	4,231		3,925	Percent of Funding Expended	Cost Efficiency	NO	Seat Utilization		
Cost/Trip	\$26.00		\$23.94	85.41%	Schedule	NO	66.67%	34.88%	
					Pending Grant?	NO			

Travelers Aid SenioRide — 5005197	Contract		Actual**	Grant Term	Watch List		Proposed	Actual	Comments
	Year 1	Year 2			Cost/Vehicle Service Hour				
Project Cost*	\$248,168.75	\$250,000.00	\$432,527.88	07/01/2017 – 06/30/2019	Performance Threshold	\$9.88	\$24.48	\$5.68	This vounteer driver and subsidized transportation project is progressing in a timely manner and operating at a level of cost efficiency within the performance threshold.
Trips	65,560		137,654	Percent of Funding Expended	Cost Efficiency	NO	Seat Utilization		
Cost/Trip	\$7.60		\$3.14	86.82%	Schedule	NO	59.28%	71.84%	
					Pending Grant?	YES			

City of Oceanside — 5005198	Contract		Actual**	Grant Term	Watch List		Proposed	Actual	Comments
	Year 1	Year 2			Cost/Vehicle Service Hour				
Project Cost*	\$250,000.00	\$250,000.00	\$413,347.89	07/01/2017 – 06/30/2019	Performance Threshold	\$20.44	\$25.64	\$24.40	This volunteer driver & shuttle project is progressing in a timely manner and operating at a level of cost efficiency within the performance threshold.
Trips	31,800		28,713	Percent of Funding Expended	Cost Efficiency	NO	Seat Utilization		
Cost/Trip	\$15.72		\$14.40	82.67%	Schedule	NO	40.03%	37.77%	
					Pending Grant?	YES			

FACT Expansion of Brokerage — 5005195	Contract		Actual**	Grant Term	Watch List		Proposed	Actual	Comments
	Year 1	Year 2			Cost/Vehicle Service Hour				
Project Cost*	\$250,000.00	\$250,000.00	\$355,738.48	07/01/2017 – 12/31/2019	Performance Threshold	\$11.13	N/A	N/A	This mobility management project is progressing in a timely manner and operating at a level of cost efficiency within the performance threshold. A six-month extension was granted in April 2019.
Units	58,400		92,095	Percent of Funding Expended	Cost Efficiency	NO	Seat Utilization		
Cost/Unit	\$8.56		\$3.86	71.15%	Schedule	NO	N/A	N/A	
					Pending Grant?	YES			

Renewing Life — 5005200	Contract		Actual**	Grant Term	Watch List		Proposed	Actual	Comments
	Year 1	Year 2			Cost/Vehicle Service Hour				
Project Cost*	\$100,000.00	\$100,000.00	\$177,427.93	07/01/2017 – 06/30/2019	Performance Threshold	\$21.67	\$13.72	\$84.40	This volunteer driver & shulttle project is progressing in a timely manner and operating at a level of cost efficiency within the performance threshold.
Units	12,000		11,487	Percent of Funding Expended	Cost Efficiency	NO	Seat Utilization		
Cost/Unit	\$16.67		\$15.45	88.71%	Schedule	NO	58.54%	18.67%	
					Pending Grant?	NO			

FACT Consolidated Transportation Services Agency — 5005194	Contract		Actual**	Grant Term	Watch List		Proposed	Actual	Comments
	Year 1	Year 2			Cost/Vehicle Service Hour				
Project Cost*	\$125,000.00	\$125,000.00	\$193,140.04	07/01/2017 – 12/31/2019	Performance Threshold	\$7.50	N/A	N/A	This regional coordination project is progressing in a timely manner and operating at a level of cost efficiency within the performance threshold. A six-month extension was granted in April 2019.
Units	43,350		91,300	Percent of Funding Expended	Cost Efficiency	NO	Seat Utilization		
Cost/Unit	\$5.77		\$2.12	77.26%	Schedule	NO	N/A	N/A	
					Pending Grant?	YES			

Jewish Family Service North San Diego - 5005191	Contract		Actual**	Grant Term	Watch List		Proposed	Actual	Comments
	Year 1	Year 2			Cost/Vehicle Service Hour				
Project Cost*	\$197,420.00	\$204,601.25	\$282,126.08	10/1/2017 - 9/30/2019	Performance Threshold	\$20.10	\$19.63	\$28.54	This volunteer driver and shuttle project is progressing in a timley manner and operating at a level of cost efficiency within the performance threshold.
Units	26,000		18,601	Percent of Funding Expended	Cost Efficiency	NO	Seat Utilization		
Cost/Unit	\$15.46		\$15.17	70.18%	Schedule	NO	33.00%	35.90%	
					Pending Grant?	YES			

* Project cost includes the Senior Mini-Grant amount and the required match amount

** Cumulative to date

FACT RideFACT - 5005196	Contract		Actual**	Grant Term	Watch List		Proposed	Actual	Comments
	Year 1	Year 2			Cost/Vehicle Service Hour				
Project Cost*	\$200,000.00	\$200,000.00	\$279,645.98	3/1/18/ - 3/30/2020	Performance Threshold	\$23.43	\$18.02	\$22.11	This subsidized senior and disabled transportation project is progressing in a timely manner and operating at a level of cost efficiency within the performance threshold.
Units	44,400		32,712	Percent of Funding Expended	Cost Efficiency	NO	Seat Utilization		
Cost/Unit	\$18.02		\$8.55	69.91%	Schedule	NO	33.33%	33.33%	
					Pending Grant?	YES			
Peninsula Shepherd Center - 5005199	Contract		Actual**	Grant Term	Watch List		Proposed	Actual	Comments
	Year 1	Year 2			Cost/Vehicle Service Hour				
Project Cost*	\$68,750.00	\$74,750.00	\$90,167.09	1/1/18 - 12/31/19	Performance Threshold	\$19.98	\$10.54	\$10.65	This volunteer driver and shuttle project is progressing in a timely manner and operating at a level of cost efficiency within the performance threshold.
Units	9,334		7,115	Percent of Funding Expended	Cost Efficiency	NO	Seat Utilization		
Cost/Unit	\$15.37		\$12.67	62.83%	Schedule	NO	73.80%	84.53%	
					Pending Grant?	YES			
Jewish Family Service North County Inland - 5005192	Contract		Actual**	Grant Term	Watch List		Proposed	Actual	Comments
	Year 1	Year 2			Cost/Vehicle Service Hour				
Project Cost*	\$196,207.50	\$202,700.00	\$179,364.09	04/01/2018-03/31/2020	Performance Threshold	\$20.26	\$20.37	\$24.78	This volunteer driver and shuttle project is progressing in a timely manner and operating at a level of cost efficiency within the performance threshold.
Units	25,600		11,146	Percent of Funding Expended	Cost Efficiency	NO	Seat Utilization		
Cost/Unit	\$15.58		\$16.09	44.96%	Schedule	NO	33.33%	33.33%	
					Pending Grant?	YES			
Jewish Family Service East San Diego - 5005193	Contract		Actual**	Grant Term	Watch List		Proposed	Actual	Comments
	Year 1	Year 2			Cost/Vehicle Service Hour				
Project Cost*	\$191,730.00	\$198,312.50	\$198,574.99	04/01/2018-03/31/2020	Performance Threshold	\$20.04	\$19.58	\$30.71	This volunteer driver and shuttle project is progressing in a timely manner and operating at a level of cost efficiency within the performance threshold.
Units	25,300		12,524	Percent of Funding Expended	Cost Efficiency	NO	Seat Utilization		
Cost/Unit	\$15.42		\$15.86	50.91%	Schedule	NO	33.33%	33.33%	
					Pending Grant?	YES			
City of La Mesa - 5005190	Contract		Actual**	Grant Term	Watch List		Proposed	Actual	Comments
	Year 1	Year 2			Cost/Vehicle Service Hour				
Project Cost*	\$70,223.75	\$122,136.25	\$80,159.26	09/01/2018 - 08/31/2020	Performance Threshold	\$32.50	\$13.89	\$16.79	This volunteer driver and shuttle project is progressing in a timely manner and operating at a level of cost efficiency within the performance threshold.
Units	7,694		3,731	Percent of Funding Expended	Cost Efficiency	NO	Seat Utilization		
Cost/Unit	\$25.00		\$21.48	41.67%	Schedule	NO	55.56%	42.13%	
					Pending Grant?	YES			

*Project cost includes the Senior Mini-Grant amount and the required match amount
** Cumulative to date

**Status of Active and Pending Section 5310 Projects
Reporting Period through March 31, 2019**

Project Name	Contract		Actual**	Grant Term	Watch List		Comments
	Year 1	Year 2			Performance Threshold		
JFS Northern San Diego 5005181							
Project Cost*	\$197,420.00	\$204,601.25	\$300,934.56	10/01/2017 - 9/30/2019	Performance Threshold	\$20.10	This volunteer driver and shuttle project is progressing in a timely manner and operating at a level of cost efficiency within the performance threshold.
Trips	26,000		18,601	Percent of Funding Expended	Cost Efficiency	NO	
Cost/Trip	\$15.46		\$16.18	74.86%	Schedule	NO	
				Pending Grant?		YES	
FACT CTSA Mobility Management 5005184							
Project Cost*	\$125,000.00	\$125,000.00	\$174,926.58	10/01/2017 - 3/31/2020	Performance Threshold	\$7.50	This mobility management project is progressing in a timely manner and operating at a level of cost efficiency within the performance threshold. A six-month extension was granted in April 2019.
Units	43,350		79,625	Percent of Funding Expended	Cost Efficiency	NO	
Cost/Trip	\$5.77		\$2.20	69.97%	Schedule	NO	
				Pending Grant?		YES	
FACT RideFACT Brokerage 5005185							
Project Cost*	\$250,000.00	\$250,000.00	\$325,892.89	10/01/2017 - 3/30/2020	Performance Threshold	\$11.13	This brokerage model project is progressing in a timely manner and operating at a level of cost efficiency within the performance threshold. A six-month extension was granted in April 2019.
Units	58,400		80,070	Percent of Funding Expended	Cost Efficiency	NO	
Cost/Trip	\$8.56		\$4.07	65.18%	Schedule	NO	
				Pending Grant?		YES	
Travelers Aid RideFinder Mobility Management 5005186							
Project Cost*	\$47,125.00	\$47,125.00	\$72,873.11	10/01/2017 - 9/30/2019	Performance Threshold	\$16.90	This mobility management project is progressing in a timely manner and operating at a level of cost efficiency within the performance threshold.
Units	7,250		17,827	Percent of Funding Expended	Cost Efficiency	NO	
Cost/Trip	\$13.00		\$4.09	77.32%	Schedule	NO	
				Pending Grant?		YES	

* Project cost includes the Section 5310 amount and the required match amount

** Cumulative to date

**Status of Active and Pending Section 5310 Projects
Reporting Period through March 31, 2019**

Project Name	Contract		Actual**	Grant Term	Watch List		Comments
	Year 1	Year 2			Performance Threshold		
Travelers Aid RideEasy 5005187							
Project Cost*	\$108,920.00	\$113,276.00	\$127,415.26	10/01/2017 - 9/30/2019	Performance Threshold	\$16.05	This taxi voucher, volunteer driver, and on-demand operating project is progressing in a timely manner and operating at a level of cost efficiency within the performance threshold.
Units	18,000		10,295	Percent of Funding Expended	Cost Efficiency	NO	
Cost/Trip	\$12.34		\$12.38	57.34%	Schedule	NO	
					Pending Grant?	NO	
Noah Homes Resident Transportation 5005188							
Project Cost*	\$251,432.00	\$256,318.00	\$310,753.92	10/01/2017 - 9/30/2019	Performance Threshold	\$4.56	This resident transportation project is progressing in a timely manner and operating at a level of cost efficiency within the performance threshold.
Units	144,768		78,055	Percent of Funding Expended	Cost Efficiency	NO	
Cost/Trip	\$3.51		\$3.98	61.20%	Schedule	NO	
					Pending Grant?	NO	
Jewish Family Service North County Inland 5005182							
Project Cost*	\$209,288.00	\$216,212.00	\$191,321.74	4/01/2018 - 03/31/2020	Performance Threshold	\$21.61	This volunteer driver and shuttle project is progressing in a timely manner and operating at a level of cost efficiency within the performance threshold.
Units	25,600		11,146	Percent of Funding Expended	Cost Efficiency	NO	
Cost/Trip	\$16.62		\$17.17	44.96%	Schedule	NO	
					Pending Grant?	YES	
Jewish Family Service East San Diego 5005183							
Project Cost*	\$204,514.00	\$211,534.00	\$211,813.22	4/01/2018 - 03/31/2020	Performance Threshold	\$21.38	This volunteer driver and shuttle project is progressing in a timely manner and operating at a level of cost efficiency within the performance threshold.
Units	25,300		12,524	Percent of Funding Expended	Cost Efficiency	NO	
Cost/Trip	\$16.44		\$16.91	50.91%	Schedule	NO	
					Pending Grant?	YES	
St. Madeleine Sophie's Center - 5005189							
Project Cost*	\$310,500.00	\$310,500.00	\$376,790.76	03/01/2018 - 02/28/2020	Performance Threshold	\$2.04	This student shuttle project is progressing in a timely manner and operating at a level of cost efficiency within the performance threshold.
Units	396,000		224,873	Percent of Funding Expended	Cost Efficiency	NO	
Cost/Trip	\$1.57		\$1.68	60.67%	Schedule	NO	
					Pending Grant?	NO	
City of La Mesa - 5005180							
Project Cost*	\$150,000.00	\$150,000.00	\$48,088.96	9/01/2018 - 08/31/2020	Performance Threshold	\$19.50	This volunteer driver and shuttle project is progressing in a timely manner and operating at a level of cost efficiency within the performance threshold.
Units	20,000		3,731	Percent of Funding Expended	Cost Efficiency	NO	
Cost/Trip	\$15.00		\$12.89	16.03%	Schedule	NO	
					Pending Grant?	YES	

* Project cost includes the Section 5310 amount and the required match amount

** Cumulative to date