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**Metropolitan Transit System**

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Greg Cox  
Supervisor, **County of San Diego**

Nathan Fletcher  
Supervisor, **County of San Diego**

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Hasan Ikhata  
Executive Director, **SANDAG**



# Transportation Committee Agenda

Friday, January 18, 2019  
9 a.m. to 12 noon  
**SANDAG Board Room**  
401 B Street, 7th Floor  
San Diego

## Agenda Highlights

- **Specialized Transportation Strategic Plan**
- **South Bay Rapid/Bus-On-Shoulder Update**

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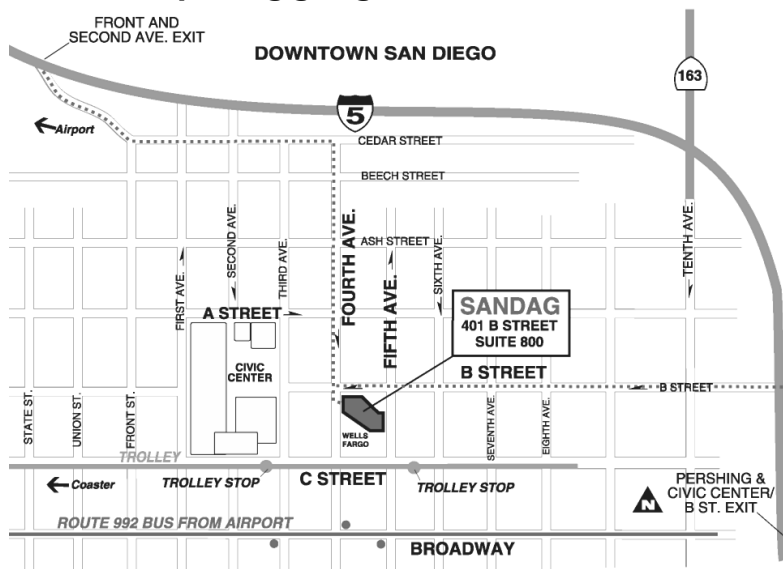
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# Transportation Committee

Friday, January 18, 2019

Item No.		Recommendation
+1.	<b>Approval of Meeting Minutes</b> The Transportation Committee is asked to review and approve the minutes from its January 4, 2019, meeting.	Approve
2.	<b>Public Comments/Communications/Member Comments</b> Members of the public shall have the opportunity to address the Transportation Committee on any issue within the jurisdiction of SANDAG that is not on this agenda. Anyone desiring to speak shall reserve time by completing a Request to Comment form and giving it to the Clerk prior to speaking. Public speakers should notify the Clerk if they have a handout for distribution to Transportation Committee members. Public speakers are limited to three minutes or less per person. Transportation Committee members also may provide information and announcements under this agenda item.	
<b>Consent</b>		
+3.	<b>Specialized Transportation Grant Program: Quarterly Status Update (Jack Christensen)</b> This report provides an overview of progress made by Specialized Transportation Grant Program recipients.	Information
<b>Reports</b>		
+4.	<b>2018 Regional Transportation Improvement Program: Amendment No. 1 (Sue Alpert)</b> The Transportation Committee is asked to adopt Resolution No. 2019-11, approving Amendment No. 1 to the 2018 Regional Transportation Improvement Program.	Adopt
+5.	<b>Specialized Transportation Strategic Plan (Brian Lane)</b> The Transportation Committee is asked to provide feedback on the Specialized Transportation Strategic Plan.	Discussion
+6.	<b>South Bay <i>Rapid</i>/Bus-On-Shoulder Update (Jennifer Williamson)</b> Staff will present an update on the South Bay <i>Rapid</i> project, including an overview of the Bus-On-Shoulder demonstration project on Interstate 805 and State Route 94.	Information
7.	<b>Continued Public Comments</b> If the five-speaker limit for public comments was exceeded at the beginning of this agenda, other public comments will be taken at this time. Subjects of previous agenda items may not again be addressed under public comment.	

**8. Upcoming Meetings**

**Information**

The next Transportation Committee meeting is scheduled for Friday, February 1, 2019, at 9 a.m.

**9. Adjournment**

+ next to an item indicates an attachment

January 18, 2019

## Specialized Transportation Grant Program: Quarterly Status Update

### Overview

The Specialized Transportation Grant Program is a competitive grant program for specialized transportation services for seniors and individuals with disabilities whose needs cannot be met by conventional transit or Americans with Disabilities Act paratransit services. The Specialized Transportation Grant Program is funded by the Enhanced Mobility of Seniors and Individuals with Disabilities Program (Section 5310), and the Senior Mini-Grant Program. The Section 5310 Program is funded by the Federal Transit Administration and the Senior Mini-Grant Program is funded through the *TransNet* Extension Ordinance. The funds can be used for operating, mobility management, and capital expenses associated with the provision of transportation services for seniors and individuals with disabilities.

### Key Considerations

As of September 30, 2018, there were 13 active projects under the *TransNet* Senior Mini-Grant Program and 11 active projects under the Enhanced Mobility of Seniors and Individuals with Disabilities Section 5310 Program (Attachment 1).

There are no projects on the cost efficiency watch list<sup>1</sup> and two grantees (City of Coronado – 5004696 and City of La Mesa – 5005180 and 5005190) listed on the schedule watch list. A project is placed on the schedule watch list if the grantee appears to be unable to fully draw down funds without an extension approved by the Transportation Committee.

The City of Coronado's *Coronado Seniors Out and About* project is on the schedule watchlist. Staff turnover and accounting practices have prevented the project from drawing down funds per the proposed project schedule. City of Coronado staff are expanding and improving services which will result in drawing down more grant funds. SANDAG will continue to work with the City of Coronado to minimize the risk of leaving grant funds unclaimed.

The City of La Mesa's *Rides4Neighbors* project also is listed on the schedule watchlist. The City of La Mesa's Cycle 9 Senior Mini-Grant agreement was executed on September 1, 2018. However, the City of La Mesa has an active Cycle 8 grant and plans to draw down remaining grant funds by December 31, 2018. At that time, the City of La Mesa will begin work on the Cycle 9 grant. Since no progress has been made on the Cycle 9 grant, it is on the schedule watch list.

### Action Requested: **Information**

This report provides an overview of progress made by Specialized Transportation Grant Program recipients.

### Fiscal Impact:

Since 2008, 69 projects have been awarded approximately \$22 million through the Specialized Transportation Grant Program for projects that improve mobility for seniors and individuals with disabilities in the San Diego region.

### Schedule/Scope Impact:

As of September 30, 2018, there were 13 active projects under the *TransNet* Senior Mini-Grant Program and 11 active projects under the Section 5310 Program. There were no completed projects last quarter nor are any projects on the cost-efficiency watch list. Two grantees are listed on the schedule watch list.

<sup>1</sup> A project is placed on the cost efficiency watch list if the actual cost per unit of service delivery exceeds 130 percent of its originally proposed cost after the sixth month of the project's start date.

## **Next Steps**

The next quarterly status update on the Specialized Transportation Grant Program is scheduled for presentation to the Transportation Committee in April 2019.

### ***Charles "Muggs" Stoll, Director of Land Use and Transportation Planning***

Key Staff Contact: Jack Christensen, (619) 595-1442, jack.christensen@sandag.org

Attachment: 1. Status of Completed, Active, and Pending Senior Mini-Grant and Section 5310 Projects and Reporting Period through September 30, 2018

**Status of Active Senior Mini-Grant Projects  
Reporting period through September 30, 2018**

City of La Mesa — 5004702	Contract		Actual**	Grant Term	Watch List		Proposed	Actual	Comments
	Year 1	Year 2			Cost/Vehicle Service Hour		Cost/Vehicle Service Hour	Cost/Vehicle Service Hour	
Project Cost*	\$250,000.00	\$250,000.00	\$462,161.49	06/30/2016 – 12/31/2018	Performance Threshold	\$32.83	\$39.52	\$7.07	This volunteer driver and shuttle project is progressing in a timely manner and operating at a level of cost efficiency within the performance threshold. A six-month schedule extension was executed in June 2018 extending the grant term to 12/31/2018.
Trips	19,800		30,292	Percent of Funding Expended	NO	Seat Utilization			
Cost/Trip	\$25.25		\$15.26	92.43%	Schedule	NO	59.93%      45.76%		
	Pending Grant?				YES				

City of Coronado — 5004696	Contract		Actual**	Grant Term	Watch List		Proposed	Actual	Comments
	Year 1	Year 2			Cost/Vehicle Service Hour		Cost/Vehicle Service Hour	Cost/Vehicle Service Hour	
Project Cost*	\$59,972.50	\$50,027.50	\$63,468.11	07/01/2016 – 06/30/2019	Performance Threshold	\$33.80	\$33.21	\$54.22	This volunteer driver and shuttle project is operating at a level of cost efficiency within the performance threshold. An additional extension of twenty-one months would be required to draw down of all remaining funds.
Trips	4,231		2,630	Percent of Funding Expended	NO	Seat Utilization			
Cost/Trip	\$26.00		\$24.13	57.70%	Schedule	Yes	66.67%      34.86%		
	Pending Grant?				NO				

Travelers Aid SenioRide — 5005197	Contract		Actual**	Grant Term	Watch List		Proposed	Actual	Comments
	Year 1	Year 2			Cost/Vehicle Service Hour		Cost/Vehicle Service Hour	Cost/Vehicle Service Hour	
Project Cost*	\$248,168.75	\$250,000.00	\$318,141.30	07/01/2017 – 06/30/2019	Performance Threshold	\$9.88	\$24.48	\$6.89	This volunteer driver and subsidized transportation project is progressing in a timely manner and operating at a level of cost efficiency within the performance threshold.
Trips	65,560		99,278	Percent of Funding Expended	NO	Seat Utilization			
Cost/Trip	\$7.60		\$3.20	63.86%	Schedule	NO	59.28%      71.16%		
	Pending Grant?				NO				

City of Oceanside — 5005198	Contract		Actual**	Grant Term	Watch List		Proposed	Actual	Comments
	Year 1	Year 2			Cost/Vehicle Service Hour		Cost/Vehicle Service Hour	Cost/Vehicle Service Hour	
Project Cost*	\$250,000.00	\$250,000.00	\$303,365.23	07/01/2017 – 06/30/2019	Performance Threshold	\$20.44	\$25.64	\$24.98	This volunteer driver & shuttle project is progressing in a timely manner and operating at a level of cost efficiency within the performance threshold.
Trips	31,800		21,360	Percent of Funding Expended	NO	Seat Utilization			
Cost/Trip	\$15.72		\$14.20	60.67%	Schedule	NO	40.03%      38.81%		
	Pending Grant?				NO				

\* Project cost includes the Senior Mini-Grant amount and the required match amount

\*\* Cumulative to date

Project in gray represent completed projects

FACT Expansion of Brokerage — 5005195	Contract		Actual**	Grant Term	Watch List		Proposed	Actual	Comments
	Year 1	Year 2			Performance Threshold		Cost/Vehicle Service Hour		
Project Cost*	\$250,000.00	\$250,000.00	\$363,703.08	07/01/2017 – 06/30/2019	Cost Efficiency	NO	N/A	N/A	This mobility management project is progressing in a timely manner and operating at a level of cost efficiency within the performance threshold.
Units	58,400		68,263	Percent of Funding Expended	Schedule	NO	Seat Utilization		
Cost/Unit	\$8.56		\$5.33	72.74%	Pending Grant?	NO	N/A	N/A	
Renewing Life — 5005200	Contract		Actual**	Grant Term	Watch List		Proposed	Actual	Comments
Year 1	Year 2	Performance Threshold				Cost/Vehicle Service Hour			
Project Cost*	\$100,000.00	\$100,000.00	\$130,139.24	07/01/2017 – 06/30/2019	Cost Efficiency	NO	\$13.72	\$97.61	This volunteer driver & shuttle project is progressing in a timely manner and operating at a level of cost efficiency within the performance threshold.
Units	12,000		8,352	Percent of Funding Expended	Schedule	NO	Seat Utilization		
Cost/Unit	\$16.67		\$15.58	65.07%	Pending Grant?	NO	58.54%	17.24%	
FACT Consolidated Transportation Services Agency — 5005194	Contract		Actual**	Grant Term	Watch List		Proposed	Actual	Comments
Year 1	Year 2	Performance Threshold				Cost/Vehicle Service Hour			
Project Cost*	\$125,000.00	\$125,000.00	\$185,015.62	07/01/2017 – 06/30/2019	Cost Efficiency	NO	N/A	N/A	This regional coordination project is progressing in a timely manner and operating at a level of cost efficiency within the performance threshold.
Units	43,350		67,468	Percent of Funding Expended	Schedule	NO	Seat Utilization		
Cost/Unit	\$5.77		\$2.74	74.01%	Pending Grant?	NO	N/A	N/A	
Jewish Family Service North San Diego - 5005191	Contract		Actual**	Grant Term	Watch List		Proposed	Actual	Comments
Year 1	Year 2	Performance Threshold				Cost/Vehicle Service Hour			
Project Cost*	\$197,420.00	\$204,601.25	\$196,953.18	10/1/2017 - 9/30/2019	Cost Efficiency	NO	\$19.63	\$29.95	This volunteer driver and shuttle project is progressing in a timely manner and operating at a level of cost efficiency within the performance threshold.
Units	26,000		13,030	Percent of Funding Expended	Schedule	NO	Seat Utilization		
Cost/Unit	\$15.46		\$15.12	48.99%	Pending Grant?	NO	33.00%	37.57%	
FACT RideFACT - 5005196	Contract		Actual**	Grant Term	Watch List		Proposed	Actual	Comments
Year 1	Year 2	Performance Threshold				Cost/Vehicle Service Hour			
Project Cost*	\$200,000.00	\$200,000.00	\$172,768.05	3/1/18/ - 3/30/2020	Cost Efficiency	NO	\$18.02	\$22.72	This subsidized senior and disabled transportation project is progressing in a timely manner and operating at a level of cost efficiency within the performance threshold.
Units	44,400		18,851	Percent of Funding Expended	Schedule	NO	Seat Utilization		
Cost/Unit	\$18.02		\$9.16	43.19%	Pending Grant?	NO	33.33%	33.33%	
Peninsula Shepherd Center - 5005199	Contract		Actual**	Grant Term	Watch List		Proposed	Actual	Comments
Year 1	Year 2	Performance Threshold				Cost/Vehicle Service Hour			
Project Cost*	\$68,750.00	\$74,750.00	\$54,306.73	1/1/18 - 12/31/19	Cost Efficiency	NO	\$10.54	\$10.69	This volunteer driver and shuttle project is progressing in a timely manner and operating at a level of cost efficiency within the performance threshold.
Units	9,334		4,379	Percent of Funding Expended	Schedule	NO	Seat Utilization		
Cost/Unit	\$15.37		\$12.40	37.84%	Pending Grant?	NO	73.80%	85.59%	
Jewish Family Service North County Inland - 5005192	Contract		Actual**	Grant Term	Watch List		Proposed	Actual	Comments
Year 1	Year 2	Performance Threshold				Cost/Vehicle Service Hour			
Project Cost*	\$196,207.50	\$202,700.00	\$87,588.54	04/01/2018-03/31/2020	Cost Efficiency	NO	\$20.37	\$24.33	This volunteer driver and shuttle project is progressing in a timely manner and operating at a level of cost efficiency within the performance threshold.
Units	25,600		5,435	Percent of Funding Expended	Schedule	NO	Seat Utilization		
Cost/Unit	\$15.58		\$16.12	21.96%	Pending Grant?	NO	33.33%	33.33%	

\*Project cost includes the Senior Mini-Grant amount and the required match amount  
\*\* Cumulative to date



Jewish Family Service East San Diego - 5005193	Contract		Actual**	Grant Term	Watch List		Proposed	Actual	Comments
	Year 1	Year 2			Performance Threshold				
Project Cost*	\$191,730.00	\$198,312.50	\$96,691.06	04/01/2018-03/31/2020	Cost Efficiency	NO	\$19.58	\$35.48	This volunteer driver and shuttle project is progressing in a timely manner and operating at a level of cost efficiency within the performance threshold.
Units	25,300		5,719	Percent of Funding Expended	Schedule	NO	Seat Utilization		
Cost/Unit	\$15.42		\$16.91	24.79%	Pending Grant?	NO	33.33%	33.33%	

City of La Mesa - 5005190	Contract		Actual**	Grant Term	Watch List		Proposed	Actual	Comments
	Year 1	Year 2			Performance Threshold				
Project Cost*	\$70,223.75	\$122,136.25	\$0.00	09/01/2018 - 08/31/2020	Cost Efficiency	NO	\$13.89	-	This volunteer driver and shuttle project has not yet begun.
Units	7,694		0	Percent of Funding Expended	Schedule	YES	Seat Utilization		
Cost/Unit	\$25.00		-	0.00%	Pending Grant?	NO	55.56%	-	

\*Project cost includes the Senior Mini-Grant amount and the required match amount  
\*\* Cumulative to date

Status of Active Section 5310 Projects  
Reporting period through September 30, 2018

City of La Mesa 5004693	Contract		Actual**	Grant Term	Watch List		Comments
	Year 1	Year 2			Performance Threshold***		
Project Cost*	\$150,000.00	\$150,000.00	\$275,748.40	6/30/2016 - 12/31/18	Cost Efficiency	NO	This volunteer driver and shuttle project is progressing in a timely manner and operating at a level of cost efficiency within the performance threshold. A six-month schedule extension was executed in June 2018 extending the grant term to 12/31/2018.
Trips	19,800	30,298	30,298	Percent of Funding Expended	Schedule	NO	
Cost/Trip	\$15.15	\$9.10	\$9.10	91.92%	Pending Grant?	YES	
JFS Northern San Diego 5005181	Contract		Actual**	Grant Term	Watch List		Comments
Year 1	Year 2	Performance Threshold***					
Project Cost*	\$197,420.00	\$204,601.25	\$210,083.44	10/01/2017 - 9/30/2019	Cost Efficiency	NO	This volunteer driver and shuttle project is progressing in a timely manner and operating at a level of cost efficiency within the performance threshold.
Trips	26,000	13,030	13,030	Percent of Funding Expended	Schedule	NO	
Cost/Trip	\$15.46	\$16.12	\$16.12	52.26%	Pending Grant?	NO	
FACT CTSA Mobility Management 5005184	Contract		Actual**	Grant Term	Watch List		Comments
Year 1	Year 2	Performance Threshold***					
Project Cost*	\$125,000.00	\$125,000.00	\$155,874.08	10/01/2017 - 9/30/2019	Cost Efficiency	NO	This mobility management project is progressing in a timely manner and operating at a level of cost efficiency within the performance threshold.
Units	43,350	55,793	55,793	Percent of Funding Expended	Schedule	NO	
Cost/Trip	\$5.77	\$2.79	\$2.79	62.35%	Pending Grant?	NO	
FACT RideFACT Brokerage 5005185	Contract		Actual**	Grant Term	Watch List		Comments
Year 1	Year 2	Performance Threshold***					
Project Cost*	\$250,000.00	\$250,000.00	\$197,468.84	10/01/2017 - 9/30/2019	Cost Efficiency	NO	This brokerage model project is progressing in a timely manner and operating at a level of cost efficiency within the performance threshold.
Units	58,400	56,238	56,238	Percent of Funding Expended	Schedule	NO	
Cost/Trip	\$8.56	\$3.51	\$3.51	39.49%	Pending Grant?	NO	
Travelers Aid RideFinder Mobility Management 5005186	Contract		Actual**	Grant Term	Watch List		Comments
Year 1	Year 2	Performance Threshold***					
Project Cost*	\$47,125.00	\$47,125.00	\$70,210.96	10/01/2017 - 9/30/2019	Cost Efficiency	NO	This mobility management project is progressing in a timely manner and operating at a level of cost efficiency within the performance threshold.
Units	7,250	10,153	10,153	Percent of Funding Expended	Schedule	NO	
Cost/Trip	\$13.00	\$6.92	\$6.92	74.49%	Pending Grant?	NO	
Travelers Aid RideEasy 5005187	Contract		Actual**	Grant Term	Watch List		Comments
Year 1	Year 2	Performance Threshold***					
Project Cost*	\$108,920.00	\$113,276.00	\$79,976.88	10/01/2017 - 9/30/2019	Cost Efficiency	NO	This taxi voucher, volunteer driver, and on-demand operating project is progressing in a timely manner and operating at a level of cost efficiency within the performance threshold.
Units	18,000	5,807	5,807	Percent of Funding Expended	Schedule	NO	
Cost/Trip	\$12.34	\$13.77	\$13.77	35.99%	Pending Grant?	NO	
Noah Homes Resident Transportation 5005188	Contract		Actual**	Grant Term	Watch List		Comments
Year 1	Year 2	Performance Threshold***					
Project Cost*	\$251,432.00	\$256,318.00	\$212,753.92	10/01/2017 - 9/30/2019	Cost Efficiency	NO	This resident transportation project is progressing in a timely manner and operating at a level of cost efficiency within the performance threshold.
Units	144,768	52,705	52,705	Percent of Funding Expended	Schedule	NO	
Cost/Trip	\$3.51	\$4.04	\$4.04	41.90%	Pending Grant?	NO	
Jewish Family Service North County Inland 5005182	Contract		Actual**	Grant Term	Watch List		Comments
Year 1	Year 2	Performance Threshold***					
Project Cost*	\$209,288.00	\$216,212.00	\$93,427.82	4/01/2018 - 03/31/2020	Cost Efficiency	NO	This volunteer driver and shuttle project is progressing in a timely manner and operating at a level of cost efficiency within the performance threshold.
Units	25,600	5,435	5,435	Percent of Funding Expended	Schedule	NO	
Cost/Trip	\$16.62	\$17.19	\$17.19	21.96%	Pending Grant?	NO	
Jewish Family Service East San Diego 5005183	Contract		Actual**	Grant Term	Watch List		Comments
Year 1	Year 2	Performance Threshold***					
Project Cost*	\$204,514.00	\$211,534.00	\$103,137.06	4/01/2018 - 03/31/2020	Cost Efficiency	NO	This volunteer driver and shuttle project is progressing in a timely manner and operating at a level of cost efficiency within the performance threshold.
Units	25,300	5,719	5,719	Percent of Funding Expended	Schedule	NO	
Cost/Trip	\$16.44	\$18.03	\$18.03	24.79%	Pending Grant?	NO	
St. Madeleine Sophie's Center - 5005189	Contract		Actual**	Grant Term	Watch List		Comments
Year 1	Year 2	Performance Threshold***					
Project Cost*	\$310,500.00	\$310,500.00	\$200,376.86	03/01/2018 - 02/28/2020	Cost Efficiency	NO	This student shuttle project is progressing in a timely manner and operating at a level of cost efficiency within the performance threshold.
Units	396,000	124,019	124,019	Percent of Funding Expended	Schedule	NO	
Cost/Trip	\$1.57	\$1.62	\$1.62	32.27%	Pending Grant?	NO	
City of La Mesa - 5005180	Contract		Actual**	Grant Term	Watch List		Comments
Year 1	Year 2	Performance Threshold***					
Project Cost*	\$150,000.00	\$150,000.00	-	09/01/2018 - 08/31/2020	Cost Efficiency	NO	This volunteer driver and shuttle project has not yet begun.
Units	20,000	-	-	Percent of Funding Expended	Schedule	YES	
Cost/Trip	\$15.00	-	-	-	Pending Grant?	NO	

\*Project cost includes the grant amount and the required match amount  
\*\* Cumulative to date