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Transportation Committee Agenda

Friday, May 3, 2019
9 a.m. to 12 noon
SANDAG Board Room
401 B Street, 7th Floor
San Diego

Agenda Highlights

- **FY 2020 Transit Capital Improvement Program**
- **Interstate 5 Auxiliary Lane Improvement Project**
- **2015 Ozone National Ambient Air Quality Standard Conformity Demonstration**

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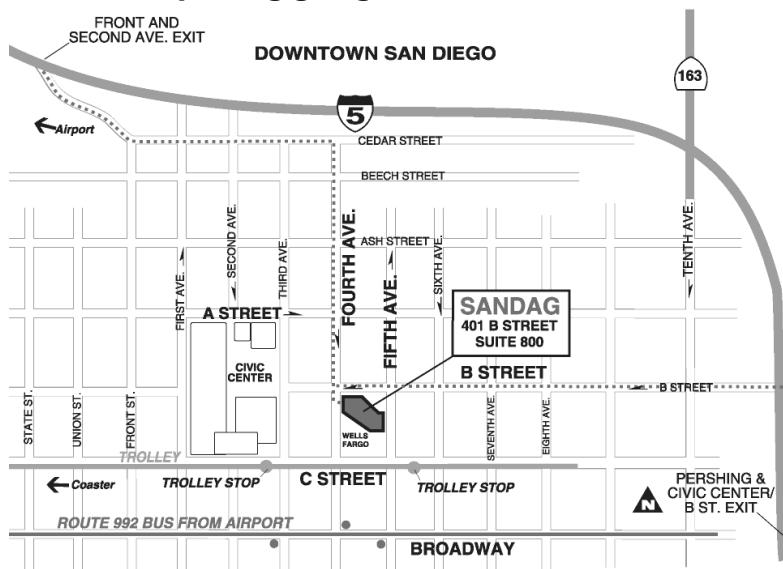
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Transportation Committee

Friday, May 3, 2019

Item No.		Recommendation
+1.	Approval of Meeting Minutes The Transportation Committee is asked to review and approve the minutes from its April 5, 2019, meeting.	Approve
2.	Public Comments/Communications/Member Comments Members of the public shall have the opportunity to address the Transportation Committee on any issue within the jurisdiction of the Committee that is not on this agenda. Anyone desiring to speak shall reserve time by completing a "Request to Speak" form and giving it to the Clerk prior to speaking. Public speakers should notify the Clerk if they have a handout for distribution to Committee members. Public speakers are limited to three minutes or less per person. Committee members also may provide information and announcements under this agenda item.	
Consent		
+3.	Specialized Transportation Grant Program: Quarterly Status Update (Jack Christensen) This report provides an overview of progress made by Specialized Transportation Grant Program recipients.	Information
Chair's Reports		
4.	San Diego Forward: The Regional Plan An update on development of San Diego Forward: The Regional Plan will be provided.	Information
5.	Update on Airport Connectivity Subcommittee An update on the Airport Connectivity Subcommittee will be provided.	Information
Reports		
+6.	FY 2020 Transit Capital Improvement Program (Kim Monasi) The Transportation Committee recommends that the Board of Directors: <ol style="list-style-type: none">1. approve the submittal of Federal Transit Administration grant applications for the San Diego region; and2. adopt Regional Transportation Commission (RTC) Resolution No. RTC-2019-02 approving Amendment No. 2 to the 2018 Regional Transportation Improvement Program.	Recommend

- +7. 2018 Regional Transportation Improvement Program Amendments**
- +7A. 2018 Regional Transportation Improvement Program: Amendment No. 3 (Sue Alpert)** **Adopt**
- The Transportation Committee is asked to adopt Resolution No. 2019-16, approving Amendment No. 3 to the 2018 Regional Transportation Improvement Program.
- +7B. 2018 Regional Transportation Improvement Program: Amendment No. 4 (Sue Alpert)** **Approve**
- The Transportation Committee is asked to approve Amendment No. 4 to the 2018 Regional Transportation Improvement Program.
- +8. Interstate 5 Auxiliary Lane Improvement Project (Allan Kosup)** **Recommend**
- The Transportation Committee is asked to recommend that the Board of Directors:
1. approve the Guaranteed Maximum Price (GMP) negotiated between Mid-Coast Transit Constructors and SANDAG for Supplement 8 to the Construction Manager/General Contractor Construction Services Agreement for the Interstate 5/Genesee Avenue Auxiliary Lane Project in the amount of \$4.941 million;
 2. authorize the Executive Director to execute Supplement 8; and
 3. approve an amendment to the FY 2019 Program Budget to accept \$200,000 from the State Highway Operation and Protection Program to fully fund the project (Capital Improvement Program Project No. 1200512).
- +9. 2015 Ozone National Ambient Air Quality Standard Conformity Demonstration (Rachel Kennedy)** **Recommend**
- The Transportation Committee is asked to recommend that the Board of Directors adopt Resolution No. RTC-2019-03, adopting the 2015 Ozone National Ambient Air Quality Standard Conformity Demonstration for San Diego Forward: The Regional Plan (2015 Regional Plan) and the 2018 Regional Transportation Improvement Program (RTIP) and finding that the 2015 Regional Plan and 2018 RTIP, as amended, are in conformity with the requirements of the federal Clean Air Act and applicable State Implementation Plan for air quality.
- 10. Continued Public Comments**
- If the five-speaker limit for public comments was exceeded at the beginning of this agenda, other public comments will be taken at this time. Subjects of previous agenda items may not again be addressed under public comment.

11. Upcoming Meetings

Information

The next meeting of the Transportation Committee is scheduled for Friday, May 17, 2019, at 9 a.m.

12. Adjournment

+ next to an agenda item indicates an attachment

May 3, 2019

Specialized Transportation Grant Program: Quarterly Status Update

Overview

The Specialized Transportation Grant Program is a competitive grant program for specialized transportation services for seniors and individuals with disabilities whose needs cannot be met by conventional transit or Americans with Disabilities Act paratransit services. The Specialized Transportation Grant Program is funded by the Enhanced Mobility of Seniors and Individuals with Disabilities Program (Section 5310), and the Senior Mini-Grant Program. The Section 5310 Program is funded by the Federal Transit Administration and the Senior Mini-Grant Program is funded through the *TransNet* Extension Ordinance. The funds can be used for operating, mobility management, and capital expenses associated with the provision of transportation services for seniors and individuals with disabilities.

Key Considerations

As of December 31, 2018, there were 13 active *TransNet* Senior Mini-Grant projects, one of which was completed. Under the Enhanced Mobility of Seniors and Individuals with Disabilities Section 5310 Program, there were 11 active projects, 1 of which was completed (Attachment 1).

There are no projects on the cost-efficiency watch list¹ and one project is listed on the schedule watch list. A project is placed on the schedule watch list if the grantee appears to be unable to fully draw down funds without the approval of an extension request by the Transportation Committee. The City of Coronado's *Coronado Seniors Out and About* project (Project No. 5004696) is on the schedule watchlist. The end date of the project is June 30, 2019. Based on averages through December 31, 2018, it is estimated the project will require two additional months to be completed. However, the City of Coronado has communicated to staff that they plan on being able to complete the project by the scheduled end date of June 30, 2019.

Next Steps

The next quarterly status update on the Specialized Transportation Grant Program is scheduled for presentation to the Transportation Committee in July 2019.

Charles "Muggs" Stoll, Director of Land Use and Transportation Planning

Key Staff Contact: Jack Christensen, (619) 595-1442, jack.christensen@sandag.org

Attachment: 1. Status of Completed, Active, and Pending Senior Mini-Grant and Section 5310 Projects – Reporting Period through December 31, 2018

Action: **Information**

This report provides an overview of progress made by Specialized Transportation Grant Program recipients.

Fiscal Impact:

Since 2008, approximately \$29.8 million has been awarded through the Specialized Transportation Grant Program to projects that improve mobility for seniors and individuals with disabilities in the San Diego region.

Schedule/Scope Impact:

As of December 31, 2018, there were 13 active projects (one of which was completed) under the *TransNet* Senior Mini-Grant Program and 11 active projects (one of which was completed) under the Section 5310 Program. There were no completed projects last quarter nor are any projects on the cost-efficiency watch list. One grantee is listed on the schedule watch list.

¹ A project is placed on the cost efficiency watch list if the actual cost per unit of service delivery exceeds 130 percent of its originally proposed cost after the sixth month of the project's start date. If this occurs, a cost recovery plan is requested, and progress is monitored to ensure the cost falls below the performance threshold within six months or risk contract termination.

**Status of Completed, Active, and Pending Senior Mini-Grant Projects
Reporting Period through December 31, 2018**

City of La Mesa — 5004702	Contract		Actual**	Grant Term	Watch List		Proposed	Actual	Comments
	Year 1	Year 2			Cost/Vehicle Service Hour				
Project Cost*	\$250,000.00	\$250,000.00	\$500,000.00	06/30/2016 – 12/31/2018	Performance Threshold	\$32.83	\$39.52	\$7.21	This volunteer driver and shuttle project is complete.
Trips	19,800		32,363	Percent of Funding Expended	Schedule	NO	Seat Utilization		
Cost/Trip	\$25.25		\$15.45	100.00%	Pending Grant?	YES	59.93%	45.55%	
City of Coronado — 5004696	Contract		Actual**	Grant Term	Watch List		Proposed	Actual	Comments
Year 1	Year 2	Cost/Vehicle Service Hour							
Project Cost*	\$59,972.50	\$50,027.50	\$77,806.89	07/01/2016 – 06/30/2019	Performance Threshold	\$33.80	\$33.21	\$52.65	This volunteer driver and shuttle project is operating at a level of cost efficiency within the performance threshold. It is estimated that an additional extension of two months would be required to complete the project.
Trips	4,231		3,343	Percent of Funding Expended	Schedule	Yes	Seat Utilization		
Cost/Trip	\$26.00		\$23.27	70.73%	Pending Grant?	NO	66.67%	34.67%	
Travelers Aid SenioRide — 5005197	Contract		Actual**	Grant Term	Watch List		Proposed	Actual	Comments
Year 1	Year 2	Cost/Vehicle Service Hour							
Project Cost*	\$248,168.75	\$250,000.00	\$368,658.38	07/01/2017 – 06/30/2019	Performance Threshold	\$9.88	\$24.48	\$6.34	This vounteer driver and subsidized transportation project is progressing in a timely manner and operating at a level of cost efficiency within the performance threshold.
Trips	65,560		118,133	Percent of Funding Expended	Schedule	NO	Seat Utilization		
Cost/Trip	\$7.60		\$3.12	74.00%	Pending Grant?	NO	59.28%	71.55%	
City of Oceanside — 5005198	Contract		Actual**	Grant Term	Watch List		Proposed	Actual	Comments
Year 1	Year 2	Cost/Vehicle Service Hour							
Project Cost*	\$250,000.00	\$250,000.00	\$361,606.59	07/01/2017 – 06/30/2019	Performance Threshold	\$20.44	\$25.64	\$24.86	This volunteer driver & shuttle project is progressing in a timely manner and operating at a level of cost efficiency within the performance threshold.
Trips	31,800		25,291	Percent of Funding Expended	Schedule	NO	Seat Utilization		
Cost/Trip	\$15.72		\$14.30	72.32%	Pending Grant?	NO	40.03%	38.67%	
FACT Expansion of Brokerage — 5005195	Contract		Actual**	Grant Term	Watch List		Proposed	Actual	Comments
Year 1	Year 2	Cost/Vehicle Service Hour							
Project Cost*	\$250,000.00	\$250,000.00	\$291,529.45	07/01/2017 – 06/30/2019	Performance Threshold	\$11.13	N/A	N/A	This mobility management project is progressing in a timely manner and operating at a level of cost efficiency within the performance threshold.
Units	58,400		80,417	Percent of Funding Expended	Schedule	NO	Seat Utilization		
Cost/Unit	\$8.56		\$3.63	58.31%	Pending Grant?	NO	N/A	N/A	
Renewing Life — 5005200	Contract		Actual**	Grant Term	Watch List		Proposed	Actual	Comments
Year 1	Year 2	Cost/Vehicle Service Hour							
Project Cost*	\$100,000.00	\$100,000.00	\$156,360.74	07/01/2017 – 06/30/2019	Performance Threshold	\$21.67	\$13.72	\$94.64	This volunteer driver & shulttle project is progressing in a timely manner and operating at a level of cost efficiency within the performance threshold.
Units	12,000		9,787	Percent of Funding Expended	Schedule	NO	Seat Utilization		
Cost/Unit	\$16.67		\$15.98	78.18%	Pending Grant?	NO	58.54%	18.55%	
FACT Consolidated Transportation Services Agency — 5005194	Contract		Actual**	Grant Term	Watch List		Proposed	Actual	Comments
Year 1	Year 2	Cost/Vehicle Service Hour							
Project Cost*	\$125,000.00	\$125,000.00	\$154,778.35	07/01/2017 – 06/30/2019	Performance Threshold	\$7.50	N/A	N/A	This regional coordination project is progressing in a timely manner and operating at a level of cost efficiency within the performance threshold.
Units	43,350		79,622	Percent of Funding Expended	Schedule	NO	Seat Utilization		
Cost/Unit	\$5.77		\$1.94	61.91%	Pending Grant?	NO	N/A	N/A	
Jewish Family Service North San Diego - 5005191	Contract		Actual**	Grant Term	Watch List		Proposed	Actual	Comments
Year 1	Year 2	Cost/Vehicle Service Hour							
Project Cost*	\$197,420.00	\$204,601.25	\$243,688.73	10/1/2017 - 9/30/2019	Performance Threshold	\$20.10	\$19.63	\$28.87	This volunteer driver and shuttle project is progressing in a timley manner and operating at a level of cost efficiency within the
Units	26,000		16,114	Percent of Funding Expended	Schedule	NO	Seat Utilization		

* Project cost includes the Senior Mini-Grant amount and the required match amount

** Cumulative to date

Project in gray represent completed projects

Cost/Unit	\$15.46	\$15.12	60.62%	Pending Grant?	NO	33.00%	37.48%	performance threshold.
FACT RideFACT - 5005196	Contract		Actual**	Grant Term		Watch List		Comments
	Year 1	Year 2						
Project Cost*	\$200,000.00	\$200,000.00	\$227,663.00	3/1/18/ - 3/30/2020		Proposed		This subsidized senior and disabled transportation project is progressing in a timley manner and operating at a level of cost efficiency within the performance threshold.
Units	44,400		25,654	Percent of Funding Expended		Cost/Vehicle Service Hour		
Cost/Unit	\$18.02		\$8.87	56.92%		NO		
						Seat Utilization		
						33.33%	33.33%	
Peninsula Shepherd Center - 5005199	Contract		Actual**	Grant Term		Watch List		Comments
	Year 1	Year 2						
Project Cost*	\$68,750.00	\$74,750.00	\$72,200.81	1/1/18 - 12/31/19		Proposed		This volunteer driver and shuttle project is progressing in a timley manner and operating at a level of cost efficiency within the performance threshold.
Units	9,334		5,770	Percent of Funding Expended		Cost/Vehicle Service Hour		
Cost/Unit	\$15.37		\$12.51	50.31%		NO		
						Seat Utilization		
						73.80%	85.39%	
Jewish Family Service North County Inland - 5005192	Contract		Actual**	Grant Term		Watch List		Comments
	Year 1	Year 2						
Project Cost*	\$196,207.50	\$202,700.00	\$130,619.91	04/01/2018-03/31/2020		Proposed		This volunteer driver and shuttle project is progressing in a timley manner and operating at a level of cost efficiency within the performance threshold.
Units	25,600		8,204	Percent of Funding Expended		Cost/Vehicle Service Hour		
Cost/Unit	\$15.58		\$15.92	32.74%		NO		
						Seat Utilization		
						33.33%	33.33%	
Jewish Family Service East San Diego - 5005193	Contract		Actual**	Grant Term		Watch List		Comments
	Year 1	Year 2						
Project Cost*	\$191,730.00	\$198,312.50	\$150,726.96	04/01/2018-03/31/2020		Proposed		This volunteer driver and shuttle project is progressing in a timley manner and operating at a level of cost efficiency within the performance threshold.
Units	25,300		8,901	Percent of Funding Expended		Cost/Vehicle Service Hour		
Cost/Unit	\$15.42		\$16.93	38.64%		NO		
						Seat Utilization		
						33.33%	33.33%	
City of La Mesa - 5005190	Contract		Actual**	Grant Term		Watch List		Comments
	Year 1	Year 2						
Project Cost*	\$70,223.75	\$122,136.25	\$24,228.54	09/01/2018 - 08/31/2020		Proposed		This volunteer driver and shuttle project is progressing in a timley manner and operating at a level of cost efficiency within the performance threshold.
Units	7,694		1,115	Percent of Funding Expended		Cost/Vehicle Service Hour		
Cost/Unit	\$25.00		\$21.73	12.60%		NO		
						Seat Utilization		
						55.56%	43.85%	

*Project cost includes the Senior Mini-Grant amount and the required match amount
** Cumulative to date

**Status of Completed, Active, and Pending Section 5310 Projects
Reporting Period through December 31, 2018**

City of La Mesa 5004693	Contract		Actual**	Grant Term	Watch List		Comments
	Year 1	Year 2			Performance Threshold***		
Project Cost*	\$150,000.00	\$150,000.00	\$299,693.34	6/30/2016 - 12/31/18	Cost Efficiency	NO	This volunteer driver and shuttle project is complete.
Trips		19,800	32,369	Percent of Funding Expended	Schedule	NO	
Cost/Trip		\$15.15	\$9.26	99.90%	Pending Grant?	YES	
JFS Northern San Diego 5005181	Contract		Actual**	Grant Term	Watch List		Comments
Year 1	Year 2	Performance Threshold***					
Project Cost*	\$197,420.00	\$204,601.25	\$259,934.72	10/01/2017 - 9/30/2019	Cost Efficiency	NO	This volunteer driver and shuttle project is progressing in a timely manner and operating at a level of cost efficiency within the performance threshold.
Trips		26,000	16,114	Percent of Funding Expended	Schedule	NO	
Cost/Trip		\$15.46	\$16.13	64.66%	Pending Grant?	NO	
FACT CTSA Mobility Management 5005184	Contract		Actual**	Grant Term	Watch List		Comments
Year 1	Year 2	Performance Threshold***					
Project Cost*	\$125,000.00	\$125,000.00	\$136,564.89	10/01/2017 - 9/30/2019	Cost Efficiency	NO	This mobility management project is progressing in a timely manner and operating at a level of cost efficiency within the performance threshold.
Units		43,350	67,947	Percent of Funding Expended	Schedule	NO	
Cost/Trip		\$5.77	\$2.01	54.63%	Pending Grant?	NO	
FACT RideFACT Brokerage 5005185	Contract		Actual**	Grant Term	Watch List		Comments
Year 1	Year 2	Performance Threshold***					
Project Cost*	\$250,000.00	\$250,000.00	\$261,683.86	10/01/2017 - 9/30/2019	Cost Efficiency	NO	This brokerage model project is progressing in a timely manner and operating at a level of cost efficiency within the performance threshold.
Units		58,400	68,392	Percent of Funding Expended	Schedule	NO	
Cost/Trip		\$8.56	\$3.83	52.34%	Pending Grant?	NO	
Travelers Aid RideFinder Mobility Management 5005186	Contract		Actual**	Grant Term	Watch List		Comments
Year 1	Year 2	Performance Threshold***					
Project Cost*	\$47,125.00	\$47,125.00	\$59,805.35	10/01/2017 - 9/30/2019	Cost Efficiency	NO	This mobility management project is progressing in a timely manner and operating at a level of cost efficiency within the performance threshold.
Units		7,250	13,546	Percent of Funding Expended	Schedule	NO	
Cost/Trip		\$13.00	\$4.41	63.45%	Pending Grant?	NO	

**Status of Completed, Active, and Pending Section 5310 Projects
Reporting Period through December 31, 2018**

Project Name	Contract		Actual**	Grant Term	Watch List		Comments
	Year 1	Year 2			Performance Threshold***		
Travelers Aid RideEasy 5005187							
Project Cost*	\$108,920.00	\$113,276.00	\$109,314.60	10/01/2017 - 9/30/2019	Performance Threshold***	\$16.05	This taxi voucher, volunteer driver, and on-demand operating project is progressing in a timely manner and operating at a level of cost efficiency within the performance threshold.
Units	18,000		8,083	Percent of Funding Expended	Cost Efficiency	NO	
Cost/Trip	\$12.34		\$13.52	49.20%	Schedule	NO	
					Pending Grant?	NO	
Noah Homes Resident Transportation 5005188							
Project Cost*	\$251,432.00	\$256,318.00	\$261,753.92	10/01/2017 - 9/30/2019	Performance Threshold***	\$4.56	This resident transportation project is progressing in a timely manner and operating at a level of cost efficiency within the performance threshold.
Units	144,768		65,479	Percent of Funding Expended	Cost Efficiency	NO	
Cost/Trip	\$3.51		\$4.00	51.55%	Schedule	NO	
					Pending Grant?	NO	
Jewish Family Service North County Inland 5005182							
Project Cost*	\$209,288.00	\$216,212.00	\$139,327.96	4/01/2018 - 03/31/2020	Performance Threshold***	\$21.61	This volunteer driver and shuttle project is progressing in a timely manner and operating at a level of cost efficiency within the performance threshold.
Units	25,600		8,204	Percent of Funding Expended	Cost Efficiency	NO	
Cost/Trip	\$16.62		\$16.98	32.74%	Schedule	NO	
					Pending Grant?	NO	
Jewish Family Service East San Diego 5005183							
Project Cost*	\$204,514.00	\$211,534.00	\$160,775.36	4/01/2018 - 03/31/2020	Performance Threshold***	\$21.38	This volunteer driver and shuttle project is progressing in a timely manner and operating at a level of cost efficiency within the performance threshold.
Units	25,300		8,901	Percent of Funding Expended	Cost Efficiency	NO	
Cost/Trip	\$16.44		\$18.06	38.64%	Schedule	NO	
					Pending Grant?	NO	
St. Madeleine Sophie's Center - 5005189							
Project Cost*	\$310,500.00	\$310,500.00	\$285,270.42	03/01/2018 - 02/28/2020	Performance Threshold***	\$2.04	This student shuttle project is progressing in a timely manner and operating at a level of cost efficiency within the performance threshold.
Units	396,000		173,958	Percent of Funding Expended	Cost Efficiency	NO	
Cost/Trip	\$1.57		\$1.64	45.94%	Schedule	NO	
					Pending Grant?	NO	
City of La Mesa - 5005180							
Project Cost*	\$150,000.00	\$150,000.00	\$14,535.14	9/01/2018 - 08/31/2020	Performance Threshold***	\$19.50	This volunteer driver and shuttle project is progressing in a timely manner and operating at a level of cost efficiency within the performance threshold.
Units	20,000		1,121	Percent of Funding Expended	Cost Efficiency	NO	
Cost/Trip	\$15.00		\$12.97	4.85%	Schedule	NO	
					Pending Grant?	NO	