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BOARD OF DIRECTORS AGENDA

Friday, February 23, 2007
9 a.m. to 12 noon
SANDAG Board Room
401 B Street, 7th Floor
San Diego

AGENDA HIGHLIGHTS

- **SENATE BILL 10: AIRPORT AUTHORITY REFORM ACT OF 2007**
- **UPDATE ON THE NEW 511 SERVICE**
- **SUMMARY OF ANNUAL SANDAG RETREAT**

PLEASE TURN OFF CELL PHONES DURING THE MEETING

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MISSION STATEMENT

The 18 cities and county government are SANDAG serving as the forum for regional decision-making. SANDAG builds consensus, makes strategic plans, obtains and allocates resources, plans, engineers, and builds public transit, and provides information on a broad range of topics pertinent to the region's quality of life.

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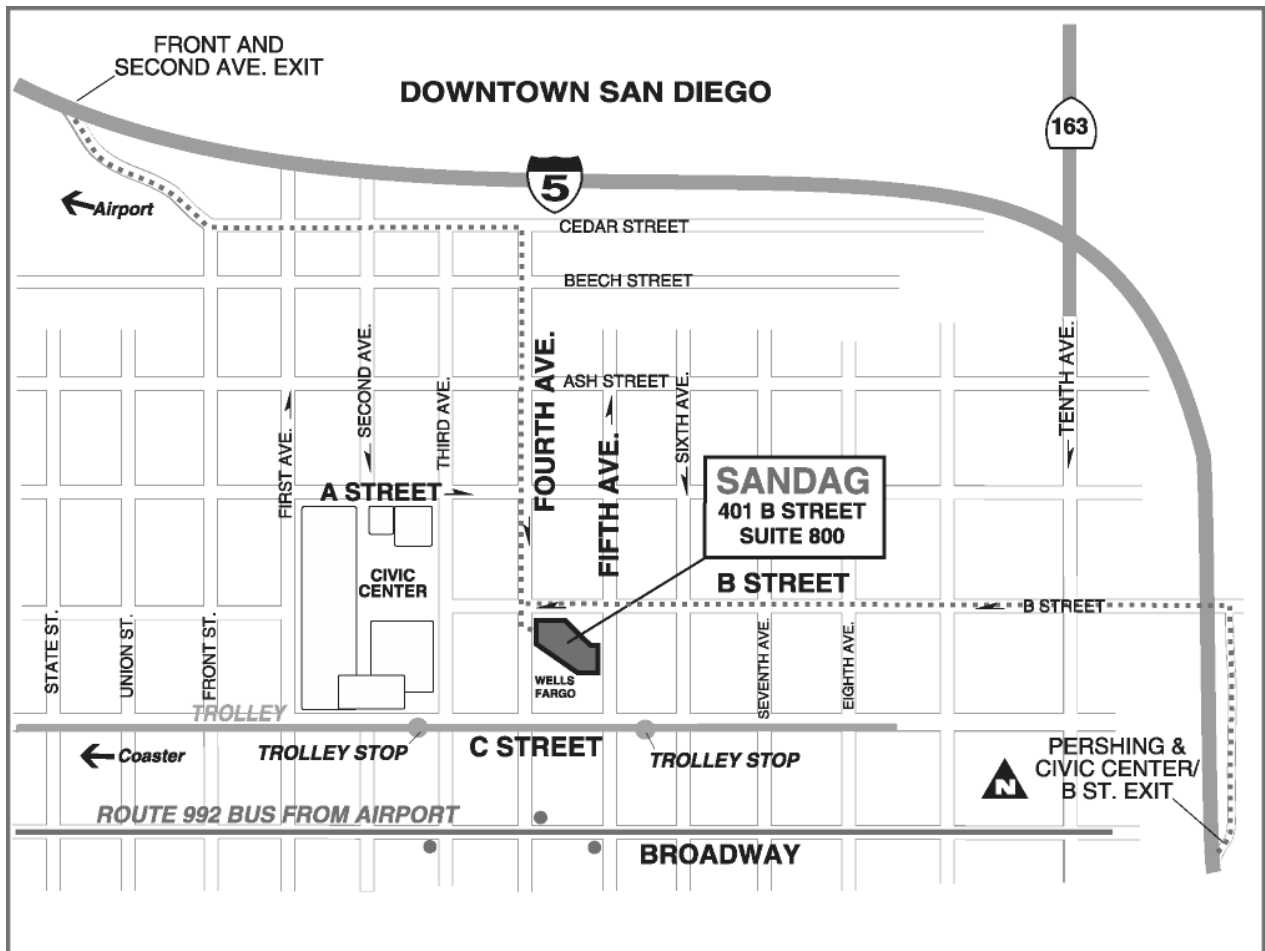


Welcome to SANDAG. Members of the public may speak to the Board of Directors on any item at the time the Board is considering the item. Please complete a Speaker's Slip, which is located in the rear of the room, and then present the slip to the Clerk of the Board seated at the front table. Also, members of the public are invited to address the Board on any issue under the agenda item entitled Public Comments/Communications/Member Comments. Speakers are limited to three minutes. The Board of Directors may take action on any item appearing on the agenda.

This agenda and related staff reports can be accessed at www.sandag.org under Meetings on SANDAG's Web site. Public comments regarding the agenda can be forwarded to SANDAG via the e-mail comment form also available on the Web site. E-mail comments should be received no later than 12 noon, two working days prior to the Board of Directors meeting.

In compliance with the Americans with Disabilities Act (ADA), SANDAG will accommodate persons who require assistance in order to participate in SANDAG meetings. If such assistance is required, please contact SANDAG at (619) 699-1900 at least 72 hours in advance of the meeting. To request this document or related reports in an alternative format, please call (619) 699-1900, (619) 699-1904 (TTY), or fax (619) 699-1905.

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BOARD OF DIRECTORS

February 23, 2007

ITEM #	RECOMMENDATION
+1. APPROVAL OF MEETING MINUTES A. JANUARY 12, 2007, POLICY MEETING MINUTES B. JANUARY 26, 2007, MEETING MINUTES	APPROVE
2. PUBLIC COMMENTS/COMMUNICATIONS/MEMBER COMMENTS	
<p>Members of the public shall have the opportunity to address the Board on any issue within the jurisdiction of SANDAG. Anyone desiring to speak shall reserve time by completing a "Request to Speak" form and giving it to the Clerk of the Board prior to speaking. Public speakers should notify the Clerk of the Board if they have a handout for distribution to Board members. Speakers are limited to three minutes. Board members also may provide information and announcements under this agenda item.</p>	
+3. ACTIONS FROM POLICY ADVISORY COMMITTEES	APPROVE
<p>This item summarizes the actions taken by the Borders Committee on January 26, the Executive Committee on February 9, and the Transportation Committee on February 16.</p>	
CONSENT ITEMS (4 through 7)	
+4. TRANSIT REVENUE APPORTIONMENTS AND PROJECTIONS* (Sookyung Kim)	APPROVE
<p>The transit operators within the San Diego region receive various federal, state, and local revenues to support both ongoing operations and major capital projects. Each year SANDAG provides the revenue estimates for transit and also provides local agencies the funding available for the nonmotorized program for the upcoming year. Pending action at its February 16, 2007, meeting, the Transportation Committee recommends that the SANDAG Board of Directors adopt the FY 2008 apportionments and approve the revenue projections for FY 2009 to FY 2012.</p>	
+5. FY 2006 JOB ACCESS AND REVERSE COMMUTE AND NEW FREEDOM PROJECTS (Dan Levy)	APPROVE
<p>The Transportation Committee recommends that the Board of Directors approve four Job Access and Reverse Commute (JARC) and five New Freedom projects for FY 2006 funding and direct staff to forward the projects to the Federal Transit Administration for funding.</p>	

+6. QUARTERLY INVESTMENT REPORT - PERIOD ENDING DECEMBER 31, 2006* (Lauren Warrem) INFORMATION

State law requires that the Board be provided a quarterly report of investments held by SANDAG. This report includes all money under the direction or care of SANDAG as of December 31, 2006.

+7. REPORT SUMMARIZING DELEGATED ACTIONS TAKEN BY EXECUTIVE DIRECTOR* (Renée Wasmund) INFORMATION

In accordance with SANDAG Board Policy Nos. 003 (Investment Policy), 017 (Delegation of Authority), and 024, (Procurement and Contracting-Construction), this report summarizes certain delegated actions taken by the Executive Director during December 2006.

CHAIR’S REPORTS (8 through 10)

8. PRESENTATION OF AWARD OF RECOGNITION TO SENATOR DENISE DUCHENY INFORMATION

SANDAG recognizes the work of Senator Denise Ducheny to secure passage of Senate Bills (SB) 463 and 1282. SB 463 extends the franchise authority for the State Route 125 Toll Road. SB 1282 ensures key federal funding will be available to complete border projects such as State Route 905 in the San Diego region.

+9. SUMMARY OF ANNUAL SANDAG RETREAT (Anne Steinberger) INFORMATION/
POSSIBLE ACTION

This report provides a summary of the discussion at the annual SANDAG Board retreat held on January 31 to February 2, 2007.

+10. APPOINTMENT OF POLICY ADVISORY COMMITTEE CHAIRS AND VICE CHAIRS (Deborah Gunn) INFORMATION

In accordance with SANDAG Bylaws, the Chair appoints the Chairs and Vice Chairs of the Transportation, Regional Planning, Borders, and Public Safety Committees each February. A listing of appointments and PAC membership is included.

REPORTS (11 through 13)

+11. SENATE BILL 10: AIRPORT AUTHORITY REFORM ACT OF 2007 (Julie Wiley) DISCUSSION/
POSSIBLE ACTION

The Board of Directors is asked to discuss and consider a possible position on Senate Bill 10, the San Diego County Regional Airport Authority Reform Act of 2007. Introduced by Senator Christine Kehoe (D-39th District) and co-authored by Assemblymember George Plescia (R-75th District), the measure passed out of the Senate Local Government Committee on February 7, 2007, and will move to the Senate Appropriations Committee for its next hearing.

+12. SAN DIEGO REGIONAL ADVANCED TRAVELER INFORMATION SYSTEM/511 TELEPHONE, WEB, AND COMMUNITYVIEW TV SERVICE UPDATE (Thomas Bruccoleri, Anne Steinberger) INFORMATION

The new 511 phone, Web, and CommunityView television service is alive. This free phone, Web, and CommunityView TV service consolidates traffic, transit, and travel information into a one-stop resource. The new phone service also offers connection to Roadside Assistance. You can access the service on the phone by dialing 511 or on the Web at www.511sd.com. Staff will update the Board on this project that is being coordinated with SANDAG, Caltrans, Metropolitan Transit System, North County Transit District, San Diego County Service Authority for Freeway Emergencies, and California Highway Patrol.

+ 13. CLOSED SESSION - CONFERENCE WITH LEGAL COUNSEL PURSUANT TO GOVERNMENT CODE SECTION 54956.9 - EXISTING LITIGATION - CUBIC V. SANDAG (John Kirk)

14. UPCOMING MEETINGS INFORMATION

The next Policy meeting of the Board of Directors is scheduled at 10 a.m. for Friday, March 9, 2007. The next Business meeting of the Board of Directors is scheduled at 9 a.m. for Friday, March 23, 2007.

15. ADJOURNMENT

+ next to an agenda item indicates an attachment

* next to an agenda item indicates a San Diego Regional Transportation Commission item



**BOARD OF DIRECTORS
FEBRUARY 23, 2007**

**AGENDA ITEM NO. 07-02-5
ACTION REQUESTED - APPROVE**

**FY 2006 JOB ACCESS AND REVERSE COMMUTE AND
NEW FREEDOM PROJECTS**

File Number 3002300

Introduction

SANDAG has been selected by the Governor of California to be the designated recipient of the Job Access and Reverse Commute (JARC) and New Freedom (NF) federal funding for the San Diego County urbanized area. Federal SAFETEA-LU (Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users) legislation requires SANDAG to hold a competitive process open to the Consolidated Public Transit and Human Services Agency (CTSA), transit agencies, private providers, and nonprofit agencies to evaluate potential projects and to recommend to the Federal Transit Administration (FTA) which projects should be funded.

Recommendation

The Transportation Committee recommends that the Board of Directors approve the list of Job Access and Reverse Commute and New Freedom Projects provided in Tables 1 and 2 and direct staff to forward the projects to the Federal Transit Administration for funding.

The competitive process closed on November 16, 2006, with a total of 22 proposals received from 13 transportation providers and agencies. Eleven proposals were received requesting JARC funding, and eleven were received requesting NF funding. At its January 19, 2007, meeting, the Transportation Committee recommended that the Board of Directors approve funding four JARC projects from two agencies totaling \$1,274,000 and five NF projects from five agencies totaling \$259,370. If approved by the Board, the recommended projects would be included in the proposed amendment to 2006 Regional Transportation Improvement Plan (RTIP) scheduled next month. Once their projects are programmed in the RTIP, North County Transit District (NCTD) and Metropolitan Transit System (MTS) would apply directly to FTA for their grants, and SANDAG would apply to FTA and pass through the funds for the remaining recommended NF projects.

Discussion

The JARC program funds can be used for mobility management, capital, and operating costs for transportation services designed to provide transit service to job sites for persons with limited means. The NF program may be used to provide mobility management, capital, and operating funds for transportation services and facilities for persons with disabilities.

On October 6, 2006, the Transportation Committee approved the competitive process and evaluation criteria for allocating FY 2006 JARC and NF funds. A scoring committee was then assembled which included SANDAG staff, a Caltrans staff member, and a representative from a human service transportation provider. The scoring committee ranked all of the applications received and developed a list of recommended projects for submittal to the Transportation Committee. The complete list of projects, along with scoring rank, comments, and detailed project descriptions is included as Attachment 1.

Critical requirements of the JARC and NF projects include a provision that projects must include a 50 percent local match for operating costs, and a 20 percent local match for capital and mobility management projects. In addition, the federal rules require that the matching funds requirement be calculated on the net cost of the program after any fares are taken into account. These rules were clearly identified at two public meetings and in the application package. Projects were disqualified that did not meet these requirements. A total of \$1,260,947¹ in JARC funds and \$599,342¹ in NF funds are available for distribution by SANDAG after money is allocated for the development of the competitive grant application process and the preparation of the Coordinated Public Transit – Human Services Transportation Plan (Coordinated Plan). Any unallocated monies from the current funding cycle may be rolled over into future funding cycles for projects to be identified in the FY 2007 Coordinated Plan.

Job Access and Reverse Commute – Project Recommendations

Table 1 includes the list of four projects recommended to receive JARC funding.

**Table 1
JARC Project Recommendations**

Organization	Project	Grant Request	Grant Recommendation
MTS	Route 905	\$490,539.00	\$433,350.00
	Route 960	\$94,031.00	\$83,068.00
	Route 30	\$296,619.00	\$262,037.00
NCTD	Bus Stop Improvements	\$546,168.00	\$482,492.00
Total		\$1,427,357.00	\$1,260,947.00

The above four projects represent the top four JARC projects based on the scoring and ranking of projects performed by the scoring committee. These projects include a total request for \$1,427,357 in JARC funding, \$166,410 more than the \$1,260,000 available. In order to fund these four projects, it is recommended that the funding request for each project be reduced to match the funds available. MTS and NCTD have confirmed that the proposed adjustments would not endanger the feasibility of these projects and services.

The three MTS JARC bus routes (905, 960, and 30) include bus service coverage to a service area of 681,238 people. These areas include between 15 percent and 33 percent of persons with limited means, for a total of approximately 140,000 persons. The service area of the NCTD bus stops proposed for improvement includes approximately 172,000 persons, of which 22,000 are considered low income.

New Freedom – Project Recommendations

Table 2 includes the list of five projects recommended to receive NF funding. The five projects recommended for funding represent the top NF projects based on the ranking of projects performed by the scoring committee. These projects are requesting a total of \$259,370 in NF funding. Since \$599,342 is available for NF projects, the unallocated monies (\$339,972) will be

¹ Net available funding after a 1 percent reduction by the FTA to cover costs for Hurricane Katrina relief

rolled over into the next fiscal year. This would allow for the funding of NF projects to be identified in the FY 2007 Coordinated Plan.

**Table 2
New Freedom Project Recommendations**

Organization	Project	Grant Request	Grant Recommendation
City of La Mesa	Volunteer Driver Transportation Service	\$50,000.00	\$50,000.00
City of Oceanside	Volunteer Driver Program	\$16,500.00	\$16,500.00
Senior Community Centers	Operating and Capital Funds Request	\$51,451.00	\$51,451.00
NCTD	Mobility/Travel Training Program	\$34,412.00	\$34,412.00
Full Access & Coordinated Transportation, Inc. (FACT)	Mobility Management Program	\$107,007.00	\$107,007.00
Total		\$259,370.00	\$259,370.00

The five recommended NF projects include three projects requesting operating or operating and capital funds to provide transportation services (City of La Mesa, City of Oceanside, and the Senior Community Centers). A travel training program proposed by NCTD and a project addressing regional mobility management and coordination proposed by FACT/CTSA also are recommended for funding. The three transportation service proposals estimate the provision of over 35,000 passengers and 36,000 passenger miles, with a cost range of between \$2 and \$10 per trip. The NCTD proposed disabled travel training program will aid approximately 3,800 disabled passengers, and the FACT/CTSA proposal includes the development of a pilot coordination program covering the entire North County region of approximately 890,000 people.

Future Job Access and Reverse Commute and New Freedom Funding

The JARC and NF funds awarded this year must be expended by September 20, 2008. These projects are funded without any commitment for funding beyond this award. It should be noted that the federal rules and the federally mandated selection process for JARC and NF will be different next year, and the projects being recommended for funding today **may not** meet the JARC and NF eligibility requirements in the future.

GARY L. GALLEGOS
Executive Director

Attachment: 1. JARC and New Freedom Project Descriptions, Evaluation, and Grant Requests

Key Staff Contact: Dan Levy, (619) 699-6942, dle@sandag.org

JARC AND NEW FREEDOM PROJECT DESCRIPTIONS, EVALUATION, AND GRANT REQUESTS

Job Access & Reverse Commute Projects						
Rank	Requested \$	Recommended Grant \$*	Sponsor	Project Description	Match	Comments
1	\$490,539	\$433,350	Metropolitan Transit System	Route 905: This route is an existing fixed route operating between the Otay Mesa Border Crossing and the Iris Avenue Trolley station, connecting South Bay residential communities with the emerging job center of Otay Mesa. On weekdays, it operates with a base 30-minute frequency which improves to a 15-minute frequency during the a.m. and p.m. peak periods. On weekends, it operates with a 30-minute service frequency all day. This project was identified in the 1999 and 2003 Welfare to Work studies prepared by SANDAG. The funds that have been requested are to fund existing service on Route 905 with no new service on this route proposed in the application.	50%	All requirements were met for this project and budget was accurate. While it is an existing service, it clearly serves low income populations as stated in the Welfare to Work studies.
2	\$94,031	\$83,068	Metropolitan Transit System	Route 960: This route is an existing route serving the residential areas of Southeastern San Diego and Mid-City and the employment areas of Kearny Mesa and University City. It is a fixed route express service operated with standard coaches and it operates only on weekdays and only in the peak hours. Overall, 11 weekday one-way trips are operated. This project was identified in the 1999 and 2003 Welfare to Work studies prepared by SANDAG. The funds that have been requested are to fund existing service on Route 960 with no new service on this route proposed in the application.	50%	All requirements were met for this project and budget was accurate. While it is an existing service, it clearly serves low income populations as stated in the Welfare to Work studies.
3**	\$296,619	\$262,037	Metropolitan Transit System	Route 30 Weekend Service: Route 30 is an existing route connecting the residential areas of downtown San Diego, Old Town/Midway, and Pacific Beach to jobs in both University City and Downtown. On weekdays, it operates with a 15-minute frequency, and on weekends it operates with 30-minute service all day. Weekend service was introduced in June 2006 in response to the 2003 Welfare to Work study prepared by SANDAG. The funds that have been requested are to fund existing service on Route 30 with no new service on this route proposed in the application.	50%	All requirements were met for this project and budget was accurate. While it is an existing service, it seeks to continue funding for weekend service to service sector jobs identified in the 2003 Welfare to Work study.
3**	\$546,168	\$482,492	North County Transit District	Bus Stop Improvements along SPRINTER Corridor to improve Transit Access, Safety, Comfort, and ADA Compliance: Funding of 80 percent of the capital cost to improve 27 bus stops adjacent to ten new SPRINTER stations, including installation of bus shelters with solar lights, benches, landing pads, bus stop solar lights, trash cans, bus turnouts, and wayfinding signage. Locations of the bus stop improvements include Oceanside (6 stops), County of San Diego (1 stop), San Marcos (2 stops), and Escondido (1 stop). Wayfinding signage would be installed at all 15 SPRINTER locations. Bus stop improvements were included in the 1999 Welfare to Work study prepared by SANDAG. Capital funds have been requested.	20%	All requirements were met for this project and budget was accurate. A significant low income population (29 percent of households with less than \$25,000 annual income) exist within one mile of SPRINTER stations.

JARC AND NEW FREEDOM PROJECT DESCRIPTIONS, EVALUATION, AND GRANT REQUESTS

Projects Qualified but Scoring Insufficient Points for Funding						
5	\$331,736	-	Metropolitan Transit System	Route 921: This route currently provided fixed route service between Mira Mesa and La Jolla/University of California, San Diego via Sorrento Valley. On weekdays, it operates with a 30-minute frequency. Weekend service is anticipated to commence in January 2007.	50%	All requirements were met for this project and budget was accurate.
	\$172,300	-	North County Transit District	Bus Stop Improvements at NCTD Transfer Points to improve Transit Access, Safety, Comfort and ADA Compliance: Funding of 80 percent of the capital cost to improve 14 bus stops at transfer points for BREEZE bus service including installation of bus shelters with solar lights, bus benches, ADA landing pads, bus stop solar lights, and trash cans. The proposed bus stop improvements are located in the cities of Carlsbad, Encinitas, Escondido, Oceanside, Vista, and the County of San Diego.	20%	All requirements were met for this project and budget was accurate. Low income population stated in application as concentrated near SPRINTER corridor but SPRINTER bus stop improvements are included in separate application.
Projects Disqualified						
	\$38,000	-	North County Transit District	Peak Afternoon/Evening Service Improvements to Route 306 (Vista to Fallbrook via Bonsall): This project proposes to provide 2 peak afternoon roundtrips Monday through Friday on Route 306 to increase service to every 30 minutes between 4:00 and 6:00 p.m. Route 306 serves Vista, Bonsall, and Fallbrook.	***	Project disqualified since proposed match is less than minimum required by Federal Government.
	\$62,900	-	North County Transit District	Evening Service Improvements to Vista Business Park and to Carlsbad Area Business Parks (Routes 332 and 343): This project proposes to add 3 afternoon round trips Monday-Friday on Route 332 from 5:35 to 6:35 p.m. in order to provide later evening connections from the Vista Business Park.	***	Project disqualified since proposed match is less than minimum required by Federal Government.
	\$104,846	-	Travelers Aid Society	Project Smart Commute proposes to provide transportation to low income and welfare recipients to find and keep jobs through a menu of services designed to meet their individual needs. Services would include the provision of bus passes, gas vouchers, tokens, and emergency taxi rides.	***	Project disqualified since proposed match is less than minimum required by Federal Government.
	\$62,104	-	Community Connection Resource Center	Community Connection's JARC project includes transportation services for low-income/disabled individuals residing in the Central, East and South County urban areas. The project involves the procurement of a 12 passenger van along with the distribution of bus tokens and bus passes.	73%	Project disqualified since proposed match is less than minimum required by Federal Government.
	\$3,000	-	Presbyterian Crisis Center	The Presbyterian Crisis Center application includes a request for \$3,000 to provide transportation assistance in the form of bus passes and tokens for their low-income clients residing in the urban areas of San Diego.	50%	Project disqualified since application incomplete (missing required transmittal page, map and budget).
TOTAL	\$2,202,243	\$1,260,947				

* Grant reduced by 9% to match total available funds.

** Projects tied.

*** Match could not be calculated

JARC AND NEW FREEDOM PROJECT DESCRIPTIONS, EVALUATION, AND GRANT REQUESTS

New Freedom Projects						
Rank	Requested \$	Recommended Grant \$*	Sponsor	Project Description	Match	Comments
1	\$50,000	\$50,000	City of La Mesa	Volunteer Driver Transportation Service: This service would be developed, coordinated, and implemented by the City of La Mesa Community Service Department. This new service would provide elderly and disabled residents with transportation assistance for medical, essential shopping, personal business, and other community transportation needs, both within and outside La Mesa City limits. The program would establish a pool of screened, insured, and trained volunteer drivers, who will receive mileage reimbursement for the use of their own personal vehicles. Funding would support a new part-time transportation coordinator position, responsible for volunteer recruitment, outreach, passenger screening, ride coordination, and interagency coordination of transportation information and resources. The application includes a determination that the need for such a program was documented in a public consultative process. Operating funds have been requested.	50%	All requirements were met for this project and budget was accurate. This program also meets the requirement that a program be "New" as required by the FTA. The application outlines a unique blend of volunteerism, coordination, and transportation service which is targeted towards disabled and elderly residents.
2	\$34,412	\$34,412	North County Transit District	Mobility/Travel Training Program: This program provides opportunities for people with disabilities in northern San Diego County to increase mobility options and independence in their daily lives, through Mobility/Travel Training. To accomplish this goal, North County Transit District (NCTD) provides two main transit training programs: Mobility Training and Travel Training. The training programs help individuals learn how to use the NCTD Rider's Guide and its contents; create and plan travel options; and achieve independence through an individualized or group training where a trainee navigates the transit system on the BREEZE buses and COASTER. Operating funds have been requested to continue this program.	50%	All requirements were met for this project and budget was accurate. This program also meets the requirement that the program be "New" as required by the FTA since it was developed after August 2005. The application fills an identified need to equip disabled individuals with necessary tools to ride fixed route transit service or improve their existing transit experience. The conversion of existing Paratransit riders to fixed route riders also encourages the use of more cost effective transit options.
3	\$107,007	\$107,007	Full Access & Coordinated Transportation, Inc. (FACT)	The FACT application for New Freedom Mobility Management Funds includes funds requested to conduct five different planning activities in preparation for the implementation of a centrally dispatched coordinated transportation system. These activities will be conducted in the urban North County areas of San Diego County. FACT is conducting a pilot project in the North County area that will create the model for community organization and consolidation that can be extended to other areas of the County. The application identifies that the need for such a program was derived from a public process, including community meetings. Mobility Management Funds have been requested to fund this project.	20%	All requirements were met for this project and the budget was accurate. This program is also considered "New" under FTA criteria which is required by the FTA. This project would lay the groundwork to develop a countywide coordinated database of existing transportation providers.

JARC AND NEW FREEDOM PROJECT DESCRIPTIONS, EVALUATION, AND GRANT REQUESTS

4	\$16,500	\$16,500	City of Oceanside	Volunteer Driver Program: This program would provide transportation and assistance for seniors in Oceanside. Many of these seniors have disabilities or other physical limitations which require additional assistance at the trip destination of their choosing such as the grocery store, bank or pharmacy. This type of assistance would be provided by the volunteer drivers under this program. Volunteer drivers will use their personal vehicles to drive one or more seniors to locations the senior would otherwise not be able to reach due to unavailability of Paratransit services or physical inability to reach alternate public transportation. Planned reservations will be required and seniors will be able to make reservations through the Senior Citizens Center, Monday through Friday with the service available seven days a week. Operating funds have been requested.	50%	All requirements were met for this project and the budget was accurate. This program also constitutes a "New" program as required by the FTA. This project encourages mobility for seniors who can no longer drive a vehicle or access public transportation due to a disability but who also do not qualify for Paratransit services.
5	\$51,451	\$51,451	Senior Community Centers	The Senior Community Centers application involves the request for funds to purchase and operate a van to transport residents of the 200-unit affordable Potiker Family Senior Residence housing facility with supportive services for seniors, 62 years of age and older, living below the federal poverty level. The application includes a statement that nearly one half of the seniors served by the Senior Community Centers in San Diego County suffer from mental illness, with many struggling with chemical dependency issues and nearly 80 percent with chronic health problems. Outreach activities for this project included an open meeting with residents to discuss issues surrounding transportation. Operating and capital funds have been requested.	46%	This program provides transportation for persons with disabilities being served by Senior Community Centers. The procurement of a 16 passenger van with space for 2 wheelchairs provides a cost effective approach to this need.
Projects Qualified but Scoring Insufficient Points for Funding						
6	\$10,000	-	Center for Social Advocacy	Zip Trip Transportation Program: This program is a volunteer based program for seniors and adults with disabilities. The program proposes to provide 365 trips per year (one trip per day) to residents of Spring Valley to increase the transportation opportunities for home bound and isolated seniors and disabled residents.	50%	Project is not considered cost effective since it proposes to provide only one trip per day at a rate of \$55 per round trip.
Projects Disqualified						
	\$34,000	-	City of Oceanside	The Oceanside Senior Taxi Program is a collaboration between the City of Oceanside and Yellow Cab of North County for door-to-door transportation for Oceanside senior residents, 65 years or older, who do not have other transportation alternatives. Under this program, seniors can purchase a \$20.00 taxi scrip booklet for \$7.00, with the City of Oceanside proposing to subsidize the remaining \$13.00 to create affordable and accessible door-to-door transportation for seniors that do not qualify for Paratransit services, yet can no longer drive their own vehicles or have the physical ability to walk to alternate public transportation.	86%	Project disqualified since revenue from scrip booklets was not excluded before calculating matching funds. Also, the project is oriented towards the general senior population rather than persons with disabilities. Unlike the volunteer driver program, the program does not allow the opportunity to provide assistance at trip destinations.

JARC AND NEW FREEDOM PROJECT DESCRIPTIONS, EVALUATION, AND GRANT REQUESTS

	\$200,000	-	Charles I Cheneweth Foundation for the Developmentally Disabled	The Cheneweth Foundation application includes the use of six new vehicles to be delivered to the Foundation by the Department of Transportation. The application includes those funds needed in order to use those vehicles for trips other than to and from the San Diego Regional Center. With this excess capacity, the Foundation proposes to offer accessible transportation services using residual accessible vehicle capacity to meet transportation needs of San Diego County residents with disabilities.	67%	Project disqualified since proposed match is less than minimum required by Federal Government.
	\$65,000	-	Golden State Paratransit, Inc.	The Golden State Paratransit application includes a request for funding to purchase a new full-size van that is converted to fit oversized wheelchairs. Operating funds have also been requested.	78%	Project disqualified since proposed match is less than minimum required by Federal Government.
	\$181,987	-	Blue Star Senior Programs, Inc.	The Blue Star Senior Programs application includes the development of dial-a-ride program in Lemon Grove and Spring Valley with service to elderly individuals. Capital and operating funds have been requested.	65%	Project disqualified since proposed match is less than minimum required by Federal Government.
	\$58,035	-	Community Connection Resource Center	Community Connection's New Freedom project includes transportation services for low-income/disabled individuals residing in the Central, East, and South County urban areas. The project involves the procurement of a 14 passenger van along with the distribution of bus tokens and disabled bus passes.	73%	Project disqualified since proposed match is less than minimum required by Federal Government.
TOTAL	\$808,392	\$259,370				