The *TransNet* Extension Ordinance requires that all jurisdictions within San Diego County initially submit funding programs by April 1, 2008, in accordance with the provisions of the Regional Transportation Congestion Improvement Program (RTCIP). These funding programs were received by all jurisdictions, approved by the Board of Directors in April 2008 and were in place by July 1, 2008. The *TransNet* Extension Ordinance further requires that the funding programs are submitted to the ITOC for review by April 1 of each subsequent year. Enclosed are the annual funding program submittals by all 19 jurisdictions. All jurisdictions have certified in their correspondence that their RTCIP funding programs are still in place and include the necessary components to fulfill the *TransNet* Extension Ordinance requirements. This will be verified as part of the fiscal audit process for the FY 2008/2009.

The ITOC is asked to accept the funding program submittals in accordance with the *TransNet* Extension Ordinance.

Attachments:  
1. *TransNet* Extension Ordinance RTCIP Language  
2. Funding Program Submittals (from 19 jurisdictions)

Key Staff Contacts: Charles “Muggs” Stoll, (619) 699-6945; mst@sandago.org  
Marney Cox, (619) 699-1930; mco@sandag.org
SECTION 8. MAINTENANCE OF EFFORT: It is the intent of the Legislature, as stated in the Act, and the Commission that revenues provided from this measure be used to augment, not supplant existing local revenues being used for the purposes set forth in Section 4 herein. Each local agency receiving revenues pursuant to Section 4(D) shall annually maintain as a minimum the same level of local discretionary funds expended for street and road purposes on average over the last three fiscal years completed prior to the operative date of this Ordinance (Fiscal Years 2000-01, 2001-02, 2002-03), as was reported in the State Controller’s Annual Report of Financial Transactions for Streets and Roads and as verified by an independent auditor. The maintenance of effort level as determined through this process shall be subject to adjustment every three years based on the Construction Cost Index developed by Caltrans. Any increase in the maintenance of effort level based on this adjustment shall not exceed the growth rate in the local jurisdiction’s General Fund revenues over the same time period. The Commission shall not allocate any revenues pursuant to Section 4(D) to any eligible local agency in any fiscal year until that local agency has certified to the Commission that it will include in its budget for that fiscal year an amount of local discretionary funding for streets and roads purposes at least equal to the minimum maintenance of effort requirement. An annual independent audit shall be conducted to verify that the maintenance of effort requirement for each agency was met. Any local agency which does not meet its maintenance of effort requirement in any given year shall have its funding under Section 4(D)(1) reduced in the following year by the amount by which the agency did not meet its required maintenance of effort level. In the event that special circumstances prevent a local agency from meeting its maintenance of effort requirement, the local agency may request up to three additional fiscal years to fulfill its requirement. Such a request must be approved by the Commission. The Independent Taxpayer Oversight Committee shall also review such requests and make recommendations to the Commission. Any local street and road revenues not allocated pursuant to the maintenance of effort requirement shall be redistributed to the remaining eligible agencies according to the formula described in Section 4(D)(1). The maintenance of effort requirement also shall apply to any local agency discretionary funds being used for the other purposes specified under Section 4. In addition, revenues provided from this Ordinance shall not be used to replace other private developer funding that has been or will be committed for any project.

SECTION 9. REGIONAL TRANSPORTATION CONGESTION IMPROVEMENT PROGRAM (RTCIP):

A. New Development Exactions

Starting on July 1, 2008, each local agency in the San Diego region shall contribute $2,000 in exactions from the private sector, for each newly constructed residential housing unit in that jurisdiction to the RTCIP. These exactions shall ensure future development contributes its proportional share of the funding needed to pay for the Regional Arterial System and related regional transportation facility improvements, as defined in San Diego Association of Governments’ (SANDAG’s) most recent, adopted Regional Transportation Plan. New residential housing units constructed for extremely low, very-low, low, and moderate income households, as defined in California Health and Safety Code Sections 50105, 50106, 50079.5 and 50093, will be exempted from the $2,000 per unit contribution requirement. The amount of contribution shall be increased annually, in an amount not to exceed the percentage increase set forth in the Engineering Construction Cost Index published by the Engineering News Record or similar cost of construction index. Each local agency shall establish an impact fee or other-revenue Funding Program by which it collects and funds its contribution to the RTCIP. Each local agency shall be responsible for establishing a procedure for providing its monetary contribution to the RTCIP. The RTCIP revenue will be used to construct improvements on the Regional Arterial System such as new or widened arterials, traffic signal coordination and other traffic improvements, freeway interchange and related freeway improvements, railroad grade separations, and improvements required for regional
express bus and rail transit. This action is predicated on the desire to establish a uniform mitigation program that will mitigate the regional transportation impacts of new development on the Arterial system. While the RTCIP cannot and should not fund all necessary regional transportation network components and improvements, the RTCIP will establish a new revenue source that ensures future development will contribute its pro rata share towards addressing the impacts of new growth on regional transportation infrastructure.

B. Oversight, Audit and Funding Allocations

The Regional Transportation Congestion Improvement Program (RTCIP) shall be overseen by SANDAG and implemented by each local agency, with the objective of developing a consolidated mitigation program for the San Diego region as a funding source for the Regional Arterial System. The RTCIP and each local agency’s Funding Program shall be subject to an annual review and audit to be carried out by the SANDAG and the Independent Taxpayers Oversight Committee, as defined in Section 11 of this Ordinance. Any local agency that does not provide its full monetary contribution required by Section 9(A) in a given fiscal year will not be eligible to receive funding for local streets and roads under section 4(D)(1) of the TransNet Ordinance for the immediately following fiscal year. Any funding not allocated under 4(D)(1) as a result of this requirement shall be reallocated to the remaining local agencies that are in compliance with this Section.

C. Implementation of the Regional Transportation Improvement Program (RTCIP)

Provisions for implementation of the RTCIP are described in the document titled “TransNet Extension Regional Transportation Congestion Improvement Program,” which is hereby incorporated by reference as if fully set forth herein.

SECTION 10. BONDING AUTHORITY: Upon voter approval of the ballot proposition to approve the extension of the tax and the issuance of bonds payable from the proceeds of the tax, bonds may be issued by the Commission pursuant to Division 12.7 of the Public Utilities Code, at any time, and from time to time, payable from the proceeds of the existing tax and its extension and secured by a pledge of revenues from the proceeds of the tax, in order to finance and refinance improvements authorized by Ordinance 87-1 and this Ordinance. The Commission, in allocating the annual revenues from the measure, shall meet all debt service requirements prior to allocating funds for other projects.

SECTION 11. INDEPENDENT TAXPAYER OVERSIGHT COMMITTEE: An Independent Taxpayer Oversight Committee (ITOC) shall be established to provide an enhanced level of accountability for expenditure made under the Expenditure Plan. The ITOC will help to ensure that all voter mandates are carried out as required and will develop recommendations for improvements to the financial integrity and performance of the program. The roles and responsibilities of the ITOC, the selection process for ITOC members, and related administrative procedures shall be carried out in substantially the same manner as further described in the document titled “Statement of Understanding Regarding the Implementation of the Independent Taxpayer Oversight Committee for the TransNet Program,” which is hereby incorporated by reference as if fully set forth herein. Up to $250,000 per year, with adjustments for inflation based on the Consumer Price Index for San Diego County, may be expended for activities related to the ITOC.

SECTION 12. ADMINISTRATIVE EXPENSES: Revenues may be expended by the Commission for staff salaries, wages, benefits, and overhead and for those services, including contractual services, necessary to administer the Act; however, in no case shall such expenditures exceed one percent of the annual revenues provided by the measure. Any funds not utilized in a given fiscal year shall
TransNet Extension
REGIONAL TRANSPORTATION CONGESTION IMPROVEMENT PROGRAM

Providing new transportation services and facilities is an expensive undertaking. Not providing them, however, will result in a decreased quality of life due to significant increases in traffic congestion, degrading mobility throughout the San Diego region. As SANDAG’s Regional Transportation Plan explains, our challenge is especially critical for the Regional Arterial System, which is forecast to carry an increasingly significant amount of traffic volume. The SANDAG Board recognizes the need to establish a new Regional Transportation Congestion Improvement Program (RTCIP) that ensures future development will contribute its share toward funding and mitigating new traffic impacts on the Regional Arterial System.

A. Funding Program

1. Section 9 of the TransNet Ordinance requires that local jurisdictions establish a program or mechanism that provides $2,000 per new residential unit for the purpose of funding the Regional Arterial System, including SR 75. For purposes of the RTCIP, the Regional Arterial System is defined in SANDAG’s most recent and adopted Regional Transportation Plan. Each jurisdiction’s program or mechanism shall be known as a “Funding Program.” Local jurisdictions may choose to implement a Funding Program through a development impact fee program or other exactions from the private sector.

2. In the event a jurisdiction(s) chooses to establish a development impact fee program to meet its Funding Program requirements, said program shall be consistent with Government Code Section 66000 et seq.

3. SANDAG will be responsible for producing the required nexus study to satisfy the requirements of California Government Code Section 66000 et seq. for Funding Programs utilizing a development impact fee. The first draft of the regional nexus study shall be presented to the SANDAG Board within nine months of the successful reauthorization of TransNet.

4. In no case will non-residential development be subject to a development impact fee to meet the requirements of Section 9 of the TransNet Ordinance.

5. Each jurisdiction’s Funding Program shall be submitted for review by the Independent Taxpayer Oversight Committee (ITOC) referred to in Section 11 of the TransNet Ordinance prior to April 1, 2008, approved by Regional Transportation Commission by June 1, 2008 and shall become operative on July 1, 2008. Failure to submit a Funding Program for review by the ITOC by April 1 of any year beginning April 1, 2008 shall result in that jurisdiction losing eligibility to receive funding for local streets and roads under Section 4(D)(1) of the Ordinance until July 1 of the following year.
B. Purpose

1. The purpose of each jurisdiction’s Funding Program is to provide additional revenue to fund those facility and service improvements on the Regional Arterial System necessitated by development of newly constructed residences.

C. Fee Adjustment

1. The fee amount per residential unit shall be adjusted by SANDAG on July 1 of each year beginning July 1, 2009 based upon the Engineering Construction Cost Index as published by the Engineering News Record or similar cost of construction index.

2. Any increase shall not exceed the percentage increase set forth in the construction index. In no event, however, shall the increase be less than two percent per year. The purpose of this annual adjustment is to retain purchasing power in anticipation of future inflation.

D. Expenditure of Funding Program Revenues

1. Revenues collected under Section 9 of the TransNet Ordinance shall be deposited into each jurisdiction’s Funding Program for use on the Regional Arterial System as described in this Subsection D.

2. Revenue collected through the Funding Programs shall be used to construct transportation improvements on the Regional Arterial System such as new arterial roadway lanes, turning lanes, reconfigured freeway-arterial interchanges, railroad grade separations and new regional express bus services, or similar types of improvements, preliminary and final engineering, right of way acquisition, and construction that will be needed to accommodate future travel demand generated by new development throughout the San Diego region. A reasonable portion of the program revenue, up to a maximum of three percent, may be used for fund administration.

3. Expenditure of the Funding Program revenues shall be in a manner consistent with the expenditure priorities in SANDAG’s most recent and adopted long-range Regional Transportation Plan and with Section 5 of the TransNet Ordinance. To maximize the effective use of these Funding Program revenues, they may be transferred, loaned, or exchanged in accordance with the requirements of Section 7 of the TransNet Ordinance.

E. Exemptions

The following development types shall be exempt from the Funding Program requirements:

1. New moderate, low, very low, and extremely low income residential units as defined in Health & Safety Code sections 50079.5, 50093, 50105, 50106, and by reference in Government Code section 65585.1.
2. Government/public buildings, public schools and public facilities.

3. The rehabilitation and/or reconstruction of any legal, residential structure and/or the replacement of a previously existing dwelling unit.

4. All new, rehabilitated, and/or reconstructed non-residential structures.

5. Development Projects which are the subject of a Public Facilities Development Agreements (pursuant to applicable Government Code Sections) prior to the effective date of this ordinance, wherein the imposition of new fees are expressly prohibited, provided, however that, if the term of such a Development Agreement is extended after July 1, 2008, the requirements of this funding program shall be imposed.

6. Guest Dwellings

7. Additional residential units located on the same parcel regulated by the provisions of any agricultural zoning.

8. Kennels and Catteries established in conjunction with an existing residential unit.

9. The sanctuary building of a church, mosque, synagogue, or other house of worship, eligible for property tax exemption.

10. Residential units that have been issued a building permit prior to July 1, 2008.

11. Condominium conversions

F. Credits

1. If a developer funds or constructs improvements on the Regional Arterial System and/or as that arise out of SANDAG’s Congestion Management Program, the developer shall receive credit for the costs associated with the arterial improvements, offsetting the revenue requirements of the Funding Program. Such credits shall only apply to the Funding Program for the jurisdiction in which the residential unit was developed.

2. In special circumstances, when a developer constructs off-site improvements such as an interchange, bridge, or railroad grade separation, credits shall be determined by the local jurisdiction in consultation with the developer.

3. The amount of the credit shall not exceed the revenue requirements of the most current Funding Program or actual cost, whichever is less.

4. The local jurisdictions shall compare facilities in their Funding Program, against the Regional Arterial System and eliminate any overlap in its Funding Program except where there is a legally recognized benefit district established.
5. If there is a legally recognized benefit district established, the local agency may credit that portion of the facility identified in both programs against its Funding Program.

G. Procedures for the Levy, Collection and Disposition of Funding Program Revenues

1. Each jurisdiction shall establish and implement a procedure to levy and collect its required contribution to the RTCIP in its Funding Program document.

2. Each jurisdiction shall determine its own schedule for collecting and/or contributing private sector exactions to its Funding Program. This schedule shall be kept up-to-date and provided to SANDAG and the Independent Taxpayers Oversight Committee each year at the time of the annual review and audit. Each jurisdiction must submit its Funding Program documents, including an expenditure plan and financial records pertaining to its Funding Program, to the Independent Taxpayer Oversight Committee for a review and audit by July 1 of each year beginning July 1, 2009. The Taxpayer Independent Oversight Committee shall review each jurisdiction’s Funding Program consistent with its auditing role as described in Section 11 of the Ordinance and the Statement of Understanding referenced in that Section.

3. Funding Program revenue requirements shall not be waived.

4. Each jurisdiction shall have up to but no more than seven fiscal years to expend Funding Program revenues on the Regional Arterial Systems projects. The seven year term shall commence on the first day of July following the jurisdiction’s receipt of the revenue. At the time of the review and audit by the Independent Taxpayer Oversight Committee, each jurisdiction collecting a development impact fee to meet the requirements of its Funding Program shall provide the Committee with written findings for any expended, unexpended and uncommitted fees in their Program Fund and demonstrates a reasonable relationship between the fee and the purpose for which it was charged, consistent with the requirements of Government Code Section 66000 et seq. Unless a planned need for such fees can be demonstrated and a justification for the delay can be provided that is acceptable to the Taxpayer Independent Oversight Committee, the unexpended or uncommitted portion of the Funding Program revenues shall be transferred to the Regional Transportation Commission (SANDAG) to be expended within three years on qualified projects within the same subregion. Contributions to the Funding Program not committed or expended by the tenth anniversary date of the July 1 following collection shall be refunded to the current record owner of the development project on a prorated basis. In no case will a refund be more than was initially contributed to the Funding Program.

5. The Independent Taxpayers Oversight Committee identified in Section 11 of the Ordinance shall be responsible for issuing an annual audit statement on each jurisdiction’s compliance with requirements of Section 9 of the TransNet Ordinance by October 1 of each year beginning October 1, 2009. SANDAG will report to the Board on the RTCIP and the annual audit statement in November of each year beginning in November 2009.
March 23, 2009

John Meyer, Chair  
TransNet Independent Taxpayer Oversight Committee  
c/o San Diego Association of Governments  
401 B Street, Suite 800  
San Diego, CA 92101

REGIONAL TRANSPORTATION CONGESTION IMPROVEMENT PROGRAM - FUNDING PROGRAM

Dear Mr. Meyer:

The City of Carlsbad submitted a funding program to the TransNet Independent Taxpayer Oversight Committee (ITOC) on March 26, 2008 in accordance with the Regional Transportation Congestion Improvement Program (RCTIP) requirements contained within the TransNet Extension Ordinance. In May of 2008, the City Council revised the FY 2008/09 fee schedule associated with the City’s traffic impact fee program and subsequently the City submitted additional information confirming that the revised fees would still satisfy the RCTIP contribution requirements. In accordance with the reporting requirements of the Ordinance, this is to confirm that the approved program as amended and submitted to you last year is still in effect and has not materially changed.

To provide the ITOC with a sense of the development activity in the City of Carlsbad we can report that from July 1, 2008 thru February 28, 2009, the City issued permits for 38 residential units versus a projected volume of 141 residential units for this same period. In accordance with the RTCIP requirements, the City has collected/exacted $76,000 related to these permits. This money, as well as the remainder of the money we anticipate collecting thru the end of the fiscal year, is still programmed for use on a Regional Arterial System roadway project in FY 2009/10 as shown on the information submitted on March 26, 2008.

Should you have any questions regarding our program, please contact Marshall Plantz, Senior Civil Engineer, at (760) 602-2766.

Sincerely,

Robert T. Johnson, Jr., P.E.  
City Engineer

c: Public Works Director  
Finance Director  
Deputy City Engineer, Planning and Programs Division  
Senior Civil Engineer, Planning and Programs
March 17, 2009

John Meyer, Chair
TransNet Independent Taxpayer Oversight Committee
c/o San Diego Association of Governments
401 B Street, Suite 800
San Diego, CA 92101

Dear Mr. Meyer:

The City of Chula Vista submitted a funding program to the TransNet Independent Taxpayer Oversight Committee (ITOC) on March 2008 in accordance with the Regional Transportation Congestion Improvement Program (RTCIP) requirements contained within the TransNet Extension Ordinance. In accordance with the reporting requirements of the Ordinance, this is to confirm that the program approved and submitted to you last year is still in effect and has not materially changed. A copy of the report and ordinance related to development impact fees is attached for reference. Please note that the Transportation Development Impact Fee (TDIF) and Western Transportation Development Impact Fee (WTDF) are subject to annual index-based increases in October and July respectively.

Should you have any questions regarding our RTCIP funding program, please contact Frank Hivera at 619-691-5045.

Sincerely,

R. A. Hopkins
Director of Public Works / City Engineer

2. Ordinance 3106 to 3110 and 2251
Dear Mr. Meyer:

The City of Coronado submitted a funding program to the TransNet Independent Taxpayer Oversight Committee (ITOC) on March 18, 2008 in accordance with the Regional Transportation Congestion Improvement Program (RTCIP) requirements contained within the TransNet Extension Ordinance. In accordance with the reporting requirements of the Ordinance, this is to confirm that the program approved and submitted to you last year is still in effect and has not materially changed. The only minor change will be the adjustment of the fee by 2% which was accepted by the Independent Taxpayer Oversight Committee. The City of Coronado will go before City Council to increase the approved fee from $2,000 to $2,040 and will have the fee in place by July 1, 2009.

Should you have any questions regarding our RTCIP funding program, please contact Ed Walton at (619) 522-7385.

Sincerely,

Ed Walton
Acting Engineering and Project Development Director
March 26, 2009

John Meyer, Chair  
TransNet Independent Taxpayer Oversight Committee  
c/o San Diego Association of Governments  
401 B Street, Suite 800  
San Diego, CA 92101

RE: Regional Transportation Congestion Improvement Program

Dear Mr. Meyer:

The City of Del Mar submitted a funding program to the TransNet Independent Taxpayer Oversight Committee (ITOC) on March 25, 2008 in accordance with the Regional Transportation Congestion Improvement Program (RCTIP) requirements contained within the TransNet Extension Ordinance. In accordance with the reporting requirements of the Ordinance, this is to confirm that the program approved and submitted to you last year is still in effect and has not materially changed.

Should you have any questions regarding our RTCIP funding program, please contact myself at (858) 755-9313 or Tamara O'Neal at (760) 603-6000.

Sincerely,

Adam Birnbaum  
Planning Manager

cc. Carmen Kasner, City Engineer
March 11, 2009

John Meyer, Chair
TransNet Independent Taxpayer Oversight Committee
c/o San Diego Association of Governments
401 B Street, Suite 800
San Diego, CA 92101

Dear Mr. Meyer:

The City of El Cajon submitted a funding program to the TransNet Independent Taxpayer Oversight Committee (ITOC) on April 9, 2008 in accordance with the Regional Transportation Congestion Improvement Program (RTCIP) requirements contained within the TransNet Extension Ordinance. In accordance with the reporting requirements of the Ordinance, this is to confirm that the program approved and submitted to you last year is still in effect and has not materially changed.

Should you have any questions regarding our RTCIP funding program, please contact Trev Holman of my staff at 619.441.1665.

Sincerely,

[Signature]
Rob Turner
Director of Public Works

RT:TH
March 11, 2009

John Meyer, Chair
TransNet Independent Taxpayer Oversight Committee
c/o San Diego Association of Governments
401 B Street, Suite 800
San Diego, CA 92101

Dear Mr. Meyer:

The City of Encinitas submitted a funding program to the TransNet Independent Taxpayer Oversight Committee (ITOOC) on March 27, 2008 in accordance with the Regional Transportation Congestion Improvement Program (RCTIP) requirements contained within the TransNet Extension Ordinance. In accordance with the reporting requirements of the Ordinance, this is to confirm that the program approved and submitted to you last year is still in effect and has not materially changed.

Should you have any questions regarding our RTCIP funding program, please contact Jennifer Smith, Director of Finance at (760) 633-2772.

Sincerely,

[Signature]

Phil Cotton
City Manager
March 19, 2009

John Meyer, Chair
TransNet Independent Taxpayer Oversight Committee
c/o San Diego Association of Governments
401 B Street, Suite 800
San Diego, CA 92101

Dear Mr. Meyer:

The City of Escondido submitted a funding program to the TransNet Independent Taxpayer Oversight Committee (ITOC) on March 26, 2008 in accordance with the Regional Transportation Congestion Improvement Program (RCTIP) requirements contained within the TransNet Extension Ordinance. In accordance with the reporting requirements of the Ordinance, this is to confirm that the program is still in effect and we have enclosed documentation regarding changes made to the program by our Council. Please note that the funding program submitted on March 26, 2008 was in draft form at that time and subsequently minor revisions were made. The revisions were included as part of the action taken at the April 18, 2008 Sandag Transportation Committee meeting and the April 25, 2008 Sandag Board of Directors meeting and are included for your reference.

Should you have any questions regarding our RTCIP funding program, please contact Robert Zaino at 760-839-4001 or rzaino@escondido.org.

Sincerely,

Edward N. Domingue
Director of Engineering Services

Cc: Robert Zaino (w/ attachments)
    Fred Luedtke (w/o attachments)
March 26, 2009

John Meyer, Chair
TransNet Independent Taxpayer Oversight Committee
c/o San Diego Association of Governments
401 B Street, Suite 800
San Diego, CA 92101

Dear Mr. Meyer:

The City of Imperial Beach submitted a funding program to the TransNet Independent Taxpayer Oversight Committee (ITOC) on March 27, 2008, in accordance with the Regional Transportation Congestion Improvement Program (RCTIP) requirements contained within the TransNet Extension Ordinance. In accordance with the reporting requirements of the Ordinance, this is to confirm that the program approved and submitted to you last year is still in effect.

Should you have any questions regarding our RTCIP funding program, please contact Hank LeVien, Public Works Director at telephone no. 619-628-1369 or via e-mail at hlevien@cityofib.org.

Sincerely,

Gary Brown
City Manager

cc: Public Works Director
    Finance Director
    Community Development Director
March 26, 2009

John Meyer, Chair
TransNet Independent Taxpayer Oversight Committee
c/o San Diego Association of Governments
401 B Street, Suite 800
San Diego, CA 92101

Dear Mr. Meyer:

The City of La Mesa submitted a funding program to the TransNet Independent Taxpayer Oversight Committee (ITOC) in March, 2008, in accordance with the Regional Transportation Congestion Improvement Program (RCTIP) requirements contained within the TransNet Extension Ordinance. In accordance with the reporting requirements of the Ordinance, this is to confirm that the program approved and submitted to you last year is still in effect and has not materially changed.

Should you have any questions regarding our RTCIP funding program, please do not hesitate to contact me at your earliest convenience.

Sincerely,

[Signature]

Gregory P. Humora
Director of Public Works, City Engineer.

CC: File E:\0150 Outside Agencies\40 SANDAG\RTCIP\2009 Update\Annual Fund Program Update Letter.doc
March 31, 2009

John Meyer, Chair
TransNet Independent Taxpayer Oversight Committee
c/o San Diego Association of Governments
401 B Street, Suite 800
San Diego, CA 92101

Dear Mr. Meyer:

The City of Lemon Grove submitted a funding program to the TransNet Independent Taxpayer Oversight Committee (ITOC) on April 1, 2008 in accordance with the Regional Transportation Congestion Improvement Program (RTCIP) requirements contained within the TransNet Extension Ordinance. In accordance with the reporting requirements of the Ordinance, this is to confirm that the program approved and submitted to you last year is still in effect and has not materially changed.

Should you have any question regarding our RTCIP funding program, please contact me at (619) 825-3810.

Sincerely,

[Signature]

Patrick A. Lund
Public Works Director / City Engineer

Cc: Graham Mitchell, City Manager, City of Lemon Grove
March 17, 2009

John Meyer, Chair  
TransNet Independent Taxpayer Oversight Committee  
c/o San Diego Association of Governments  
401 B Street, Suite 800  
San Diego, CA  92101

Dear Mr. Meyer:

The City of National City submitted a funding program to the TransNet Independent Taxpayer Oversight Committee (ITOC) on March 26, 2008 in accordance with the Regional Transportation Congestion Improvement Program (RCTIP) requirements contained within the TransNet Extension Ordinance. In accordance with the reporting requirements of the Ordinance, this is to confirm that the program approved and submitted to you last year is still in effect and has not materially changed.

Should you have any questions regarding our RTCIP funding program, please contact Stephen Manganiello, Traffic Engineer at 619-336-4382.

Sincerely,

Maryam Babaki, P.E.  
City Engineer

cc:  Charles Stoll, TransNet Program Manager  
     Jeanette Ladrado, City Finance Director  
     Stephen Manganiello, City Traffic Engineer
March 11, 2009

John Meyer, Chair
TransNet Independent Taxpayer Oversight Committee
c/o San Diego Association of Governments
401 B Street, Suite 800
San Diego, CA 92101

Dear Mr. Meyer:

The City of Oceanside submitted a funding program to the TransNet Independent Taxpayer Oversight Committee (ITOC) on March 31, 2008, in accordance with the Regional Transportation Congestion Improvement Program (RCTIP) requirements contained within the TransNet Extension Ordinance. In accordance with the reporting requirements of the Ordinance, this is to confirm that the program approved and submitted to you last year is still in effect and has not materially changed.

If you have any questions regarding our RTCIP funding program, please contact me at gkellison@ci.oceanside.ca.us or telephone me at (760) 435-5112.

Sincerely,

Gary Kellison
Senior Civil Engineer

c. Scott Smith, City Engineer
   David DiPierro, City Traffic Engineer

[Jurisdiction Official]
March 19, 2009

John Meyer, Chair
TransNet Independent Taxpayer Oversight Committee
c/o San Diego Association of Governments
401 B Street, Suite 800
San Diego, CA 92101

Dear Mr. Meyer:

The City of Poway submitted a funding program to the TransNet Independent Taxpayer Oversight Committee (ITOC) on April 2, 2008, in accordance with the Regional Transportation Congestion Improvement Program (RTCIP) requirements contained within the TransNet Extension Ordinance. In accordance with the reporting requirements of the Ordinance, this is to confirm that the program approved and submitted to you last year is still in effect and has not materially changed.

Should you have any questions regarding our RTCIP funding program, please contact Zoubir Ouadah, Senior Traffic Engineer, at (858) 668-4640 or (858) 668-4668, or via email at zouadah@ci.poway.ca.us.

Sincerely,

DEVELOPMENT SERVICES DEPARTMENT

[Signature]
Robert J. Manis
Director of Development Services

c: Peter Moote, Assistant Director of Administrative Services
   Steven Cresswell, Principal Civil Engineer
   Zoubir Ouadah, Senior Traffic Engineer
March 20, 2009

John Meyer, Chair
TransNet Independent Taxpayer Oversight Committee
c/o San Diego Association of Governments
401 B Street, Suite 800
San Diego, CA 92101

Dear Mr. Meyer:

The City of San Diego submitted a funding program to the TransNet Independent Taxpayer Oversight Committee (ITOC) prior to April 1, 2008 in accordance with the Regional Transportation Congestion Improvement Program (RTCIP) requirements contained within the TransNet Extension Ordinance. In accordance with the reporting requirements of the Ordinance, this is to confirm that the program approved and submitted to you last year is still in effect and has not materially changed.

Should you have any questions regarding our RTCIP funding program, please contact Pam Bernasconi at (619) 533-3677 or Charlene Gabriel at (619) 533-3187.

Sincerely,

[Signature]

William Anderson, FAICP
Director
March 11, 2009

John Meyer, Chair
TransNet Independent Taxpayer Oversight Committee
c/o San Diego Association of Governments
401 B Street, Suite 800
San Diego, CA 92101

Dear Mr. Meyer:

The City of San Marcos Public Facilities Financing (PFF) Plan is consistent with the Regional Transportation Congestion Improvement Program (RTCIP) requirements contained within the TransNet Extension Ordinance and was submitted to the TransNet Independent Taxpayer Oversight Committee (ITOC) on March 26, 2008 and later approved by the Board of Directors on April 25, 2008. In accordance with the reporting requirements of the Ordinance, this is to confirm that the program approved and submitted to you last year is still in effect and has not materially changed.

Should you have any questions regarding our RTCIP funding program, please contact me at (760) 744-1050 ext. 3235.

Sincerely,

[Signature]

Mike Edwards
City Engineer

Cc: Paul Vo, Principal Engineer; Liliane Serio, Finance Director; Alicia Stewart, Administrative Analyst
March 18, 2009

John Meyer, Chair
TransNet Independent Taxpayer Oversight Committee
c/o San Diego Association of Governments
401 B Street, Suite 800
San Diego, CA 92101

Dear Mr. Meyer:

In May of 2008, the City of Santee submitted a funding program to the TransNet Independent Taxpayer Oversight Committee (ITOC). This funding program was approved by the Santee City Council at their regular meeting on May 14, 2008 and was submitted in accordance with the Regional Transportation Congestion Improvement Program (RCTIP) requirements contained within the TransNet Extension Ordinance. Pursuant to the reporting requirements of the Ordinance, this is to confirm that the program approved and submitted to you last year is still in effect and has not changed since our last submittal. I am enclosing a copy of that submittal for your convenience.

Should you have any questions regarding our RTCIP funding program, please contact me at the above address or at jogrady@ci.santee.ca.us or 619-258-4100, extension 167.

Sincerely,

[Signature]

James B. O’Grady
Interim Director of Development Services

c:  Tim McDermott, Santee Director of Finance
    Carl Schmitz, Santee Principal Civil Engineer
    Minjie Mei, Santee Principal Traffic Engineer

enclosure
March 12, 2009

John Meyer, Chair
TransNet Independent Taxpayer Oversight Committee
c/o San Diego Association of Governments
401 B Street, Suite 800
San Diego, CA 92101

Dear Mr. Meyer:

On April 23, 2008, the Solana Beach City Council approved a funding program in accordance with the Regional Transportation Congestion Improvement Program (RCTIP) requirements contained within the TransNet Extension Ordinance. This funding program was forwarded to the San Diego Association of Governments (SANDAG) later that same month. In accordance with the reporting requirements of the Ordinance, this letter confirms that the program approved and submitted last year is still in effect and has not materially changed.

Should you have any questions regarding our RTCIP funding program, please contact either myself or Dan Goldberg at (858) 720-2470.

Sincerely,

[Signature]

Mohammad Sammak
Public Works Director/City Engineer

c. City Manager
Finance Director
March 13, 2009

John Meyer, Chair
TransNet Independent Taxpayer Oversight Committee
c/o San Diego Association of Governments
401 B Street, Suite 800
San Diego, CA 92101

Dear Mr. Meyer:

The City of Vista submitted a funding program to the TransNet Independent Taxpayer Oversight Committee (ITOC) in April, 2008, in accordance with the Regional Transportation Congestion Improvement Program (RCTIP) requirements contained within the TransNet Extension Ordinance. In accordance with the reporting requirements of the Ordinance, this is to confirm that the program approved and submitted to you last year is still in effect and has not materially changed.

For clarification, the program that Vista adopted includes the collection of regional traffic fees for both residential and commercial development and, therefore, far exceeds the minimum payment of $2,000 per residential unit. The program also includes an annual fee escalator equivalent to the Engineering News Report (ENR) Construction Cost Index for Los Angeles. Considering the fee structure used by Vista and the annual adjustment, Vista will continue to collect regional traffic fees that exceed a two percent annual increase per SANDAG’s fee adjustment clause in the TransNet extension ordinance.

Should you have any questions regarding our RTCIP funding program, please contact me at (760) 639-6100.

Sincerely,

John Conley
Community Development Director

C: Rita Geldert, City Manager
   Larry Pierce, Director of Engineering
   Dale Nielsen, Finance Manager
   Charles “Muggs” Stoll, SANDAG
March 12, 2009

John Meyer, Chair
TransNet Independent Taxpayer Oversight Committee
c/o San Diego Association of Governments
401 B Street, Suite 800
San Diego, CA 92101

Dear Mr. Meyer:

The City of Vista submitted a funding program to the TransNet Independent Taxpayer Oversight Committee (ITOC) in April, 2008, in accordance with the Regional Transportation Congestion Improvement Program (RCTIP) requirements contained within the TransNet Extension Ordinance. In accordance with the reporting requirements of the Ordinance, this is to confirm that the program approved and submitted to you last year is still in effect and has not materially changed.

Should you have any questions regarding our RTCIP funding program, please contact me at (760) 639-6100.

Sincerely,

[Signature]

John Conley
Community Development Director

Enclosure: Resolution 2008-80 confirming Vista’s RTCIP commitments

C: Rita Geldert, City Manager
   Larry Pierce, Director of Engineering
   Dale Nielsen, Finance Manager
March 13, 2009

John Meyer, Chair  
*TransNet* Independent Taxpayer Oversight Committee  
c/o San Diego Association of Governments  
401 B Street, Suite 800  
San Diego, CA 92101

Dear Mr. Meyer:

RTCIP FUNDING PROGRAM RESOLUTION

San Diego County’s Board of Supervisors first adopted the Regional Transportation Congestion Improvement Program (RTCIP) funding program and resolution on January 30, 2008. The County of San Diego submitted its RTCIP funding program to the *TransNet* Independent Taxpayer Oversight Committee (ITOC) prior to April 1, 2008, in accordance with RTCIP requirements contained within the *TransNet* Extension Ordinance. In accordance with the reporting requirements of the Ordinance, this is to confirm that the program approved and submitted to you last year is still in effect and has not materially changed. We have enclosed documentation regarding the change made to the program by our Board of Supervisors to escalate the amount collected per residential unit as required by the Ordinance each year.

If you have any questions or need additional information, please contact Terry Rayback, LUEG Program Manager, at (858) 694-2822 or via e-mail at Terrence.Rayback@sdcounty.ca.gov.

Sincerely,

John L. Snyder  
Director

Enclosure(s)

cc: Richard Crompton, Assistant Director, DPW  
Mohamad Fakhrriddine, Deputy Director, DPW  
Terry Rayback, LUEG Program Manager, DPW  
Sirus Deylamian, Lead CIP Project Manager, DPW  
April Torbett, CIP Project Manager, DPW  
Amparo Suter, Financial Services Manager, DPW  
Cynthia Cole, Financial Services Administrative Analyst, DPW
RESOLUTION OF THE COUNTY OF SAN DIEGO BOARD OF SUPERVISORS
AMENDING A FUNDING PROGRAM
FOR REGIONAL TRANSPORTATION CONGESTION IMPROVEMENT PROGRAM

WHEREAS, on November 2, 2004, the voters of San Diego County approved the San Diego Transportation Improvement Program Ordinance and Expenditure Plan (04-01) extension (TransNet Extension); and

WHEREAS, said TransNet Extension includes provisions for funding a new Regional Transportation Congestion Improvement Program (RTCIP); and

WHEREAS, for the purposes of the RCTIP, the Regional Arterial System is defined as most recent and adopted Regional Transportation Plan; and

WHEREAS, the RTCIP funding program shall ensure that future developments will contribute its share toward funding and mitigating new traffic impacts on the Regional Arterial System; and

WHEREAS, the RCTIP funding program shall be adjusted annually using applicable construction cost index; and

WHEREAS, On April 13, 2005, the County of San Diego Board of Supervisors adopted the Transportation Impact Fee Program Ordinance, as per California Government Code Sections 66000 through 66025, to fund transportation improvements needed to support traffic generated by new developments; and

WHEREAS, On January 30, 2008, the County of San Diego Board of Supervisors approved an update to said Transportation Impact Fee Program Ordinance; and

WHEREAS, the County of San Diego has held required public hearing; NOW THEREFORE

BE IT RESOLVED that pursuant to Section 9 of the TransNet extension Ordinance, the County of San Diego certifies that it will extract, starting on July 1, 2009 and continuing until such time as the amount is adjusted, $2,040 from new developments for each newly constructed, non-exempt residential unit in the unincorporated areas of the County to the Regional Transportation Congestion Improvement Program (RTCIP).

BE IT FURTHER RESOLVED that the contribution of $2,040 per non-exempt, residential unit towards the RCTIP shall be adjusted again on July 1, 2010, by an amount not to exceed the percentage increase set forth in the Engineering Construction Cost Index published by the Engineering News Record, Caltrans Highway Construction Cost Index, or similar cost of construction index. In no event, however, the increase shall be less than two percent per year.
BE IT FURTHER RESOLVED That the County of San Diego will collect this revenue as a Transportation Impact Fee (TIF) imposed on new residential units.

BE IT FURTHER RESOLVED that the revenues will be expended on improvements to the Regional Arterial System projects in a manner consistent with most recent adopted Regional Transportation Plan.

BE IT FURTHER RESOLVED that the County of San Diego will submit its RCTIP funding program to the SANDAG’s Independent Taxpayer Oversight Committee as required by Section 9 of said TransNet Extension Ordinance.
ON MOTION of Supervisor Roberts, seconded by Supervisor Horn, the above Resolution was passed and adopted by the Board of Supervisors, County of San Diego, State of California, on this 25th day of February 2009, by the following vote:

AYES: Cox, Jacob, Slater-Price, Roberts, Horn

STATE OF CALIFORNIA)
County of San Diego)

I hereby certify that the foregoing is a full, true and correct copy of the Original Resolution entered in the Minutes of the Board of Supervisors.

THOMAS J. PASTUSZKA
Clerk of the Board of Supervisors

By: Catherine Santos, Deputy

Resolution No. 09-018
Meeting date: 2/25/09 (4)