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February 21, 2020

File Number 1500300

Mr. Bruce De Terra, Division Chief
 Division of Transportation Programming
 Attention: Muhaned Aljabiry
 Office of Federal Transportation Management Program
 P.O. Box 942874, Mail Station 82
 Sacramento, CA 94274-0001

MEMBER AGENCIES

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- Port of San Diego
- San Diego County Water Authority
- Southern California Tribal Chairmen's Association
- Mexico

Dear Mr. Aljabiry:

Subject: Administrative Modification No. 12 to the 2018 Regional Transportation Improvement Program for the San Diego Association of Governments

The San Diego Association of Governments (SANDAG), using the authority delegated to it by Caltrans, approves Administrative Modification No. 12 to the SANDAG 2018 Regional Transportation Improvement Program (RTIP). This constitutes an administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP). The changes are consistent with the Federal Transportation Improvement Program/FSTIP amendment and administrative modification procedures.

Administrative Modification No. 12 makes a change to one project within San Diego County. It adds a project to the grouped project listing for the Highway Maintenance program (CAL194) and is being processed out of order so that Caltrans can advertise and award these projects before the end of the fiscal year.

The project contained within Administrative Modification No. 12 relies on the state's financial capacity. This administrative modification adds \$3.23 million in additional programming of Highway Maintenance funds.

The project change in Administrative Modification No. 12 does not affect air quality conformity and continues to conform to the applicable State Implementation Plan. The proposed amendment does not reflect any changes in the design, concept, or scope of the project or the conformity analysis years as modeled for the regional emissions analysis of the 2018 RTIP and San Diego Forward: The 2019 Federal Regional Transportation Plan. The investments described in the 2018 RTIP, as revised with Administrative Modification No. 12, make progress toward achieving the performance targets set by the region in accordance with the applicable provisions and requirements of 23 Code of Federal Regulations part 450.

SANDAG certifies that projects in this amendment are not included in any other amendment that is currently open for public review.

Under the delegated authority received from the SANDAG Board of Directors, I approve this administrative modification to the FSTIP.

If you have any questions, please feel free to contact Richard Radcliffe of my staff at (619) 595-5649 or via email at richard.radcliffe@sandag.org.

Sincerely,



HASAN IKHRATA
Executive Director

HIK/RRA/mmo

Table 1 - Summary of Changes Report (\$000)
Administrative Modification No. 12

LEGEND:
 ↑ Increase
 ↓ Reduce
 ↔ Revise
 + Added fund source

Project ID	Lead Agency	Project Title	Total Programmed Before	Total Programmed Revised	Cost Difference	Percent Change	Change Description
CAL194	Caltrans	Grouped Projects for Pavement Resurfacing and/or Rehabilitation on the State Highway System - Highway Maintenance Program	\$20,243	\$23,473	\$3,230	16%	↑ Highway Maintenance - NHS; added new project to grouped listing - CAL557 asphalt maintenance for SR 76

Table 1
2018 Regional Transportation Improvement Program
Amendment No. 12
San Diego Region (in \$000s)

Caltrans

MPO ID: CAL194			RTIP #:18-12							
Project Title:	Grouped Projects for Pavement Resurfacing and/or Rehabilitation on the State Highway System - Highway Maintenance Program									
Project Description:	Projects are consistent with 40 CFR Parts 93.126 and 93.127 Exempt Tables 2 and 3 categories -pavement resurfacing and/or rehabilitation - Project listing for Pavement resurfacing and/or rehabilitation on the State Highway System - Highway Maintenance									
Change Reason:	Increase funding									
Capacity Status:NCI			Exempt Category:Safety - Pavement resurfacing and/or rehabilitation							
Est Total Cost: \$23,473										
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
Highway Maintenance - NHS	\$23,473		\$6,311	\$17,162						\$23,473
TOTAL	\$23,473		\$6,311	\$17,162						\$23,473
PROJECT LAST AMENDED 18-09										
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
Highway Maintenance - NHS	\$20,243		\$6,311	\$13,932						\$20,243
TOTAL	\$20,243		\$6,311	\$13,932						\$20,243

**2018 Regional Transportation Improvement Program
Amendment No. 12
San Diego Region (in \$000s)**

RTIP Fund Types

<i>Federal Funding</i>	
NHS	National Highway System (administered by Caltrans)

**Group Projects for Pavement Resurfacing and/or Rehabilitation on the
State Highway System - Highway Maintenance Program (CAL194)
Through Amendment No. 12**

PROJECT ID	LEAD AGENCY	PROJECT TITLE	PROJECT DESCRIPTION	PRIOR YEAR	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Total Cost
CAL504	Caltrans	HM 124 - In San Diego County - Various Locations - RHMA Overlay	In San Diego County at various locations from 0.1 mile north of Sampson Street Overcrossing to Las Pulgas Road Undercrossing Back Post Mile: R13.9 Ahead Post Mile: R62.1	\$0	\$6,311,000	\$0	\$0	\$0	\$0	\$6,311,000
CAL534	Caltrans	In San Diego in Oceanside.	In San Diego County in Oceanside from Rancho del Oro Drive to 0.2 mile east of College Boulevard. Maintenance Asphalt Overlay	\$0	\$0	\$3,230,000	\$0	\$0	\$0	\$3,230,000
CAL555	Caltrans	HM124 - Microsurfacing Ramps at Various Locations.	In San Diego County in San Diego from 0.3 mile north of San Diego River to 0.3mile north of Route 52/15 separation.	\$0	\$0	\$5,101,000	\$0	\$0	\$0	\$5,101,000
CAL556	Caltrans	Microsurfacing Ramps 54, 94 and 125.	In San Diego County at various locations.	\$0	\$0	\$5,601,000	\$0	\$0	\$0	\$5,601,000
CAL557	Caltrans	HM124 - In San Diego County on State Route 76	In San Diego County in Oceanside from Rancho del Oro Drive to 0.2 mile east of College Boulevard. Maintenance asphalt overlay	\$0	\$0	\$3,230,000	\$0	\$0	\$0	\$3,230,000
				\$0	\$6,311,000	\$13,932,000	\$0	\$0	\$0	\$20,243,000