



January 10, 2020

File Number 1500300

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Mr. Bruce De Terra, Division Chief
Division of Transportation Programming
Attention: Mr. Muhaned Aljabiry
Office of Federal Transportation Management Program
P.O. Box 942874, Mail Station 82
Sacramento, CA 94274-0001

Dear Mr. Aljabiry:

Subject: Administrative Modification No. 9 to the 2018 Regional
Transportation Improvement Program for the San Diego Association
of Governments

The San Diego Association of Governments (SANDAG), using the authority delegated to it by Caltrans, approves Administrative Modification No. 9 to the SANDAG 2018 Regional Transportation Improvement Program (RTIP). This constitutes an administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP). The changes are consistent with the Federal Transportation Improvement Program/FSTIP Amendment and Administrative Modification Procedures.

Administrative Modification No. 9 makes changes to 21 projects and 12 grouped listings within San Diego County. It includes, but is not limited to, updates to various grouped project listings for the SHOPP Collision Reduction (CR) Program; Highway Bridge Program; Pavement Resurfacing and/or Rehabilitation on the State Highway System - Highway Maintenance Program; Rehabilitation or Reconstruction of Track Structures, Track, and Trackbed in existing Rights-of-Way: Blue Line, and Coastal Rail Corridor; Bayshore Bikeway; Coastal Rail Trail; North Park and Mid-City Bikeways; Uptown Bikeways; Bicycle and Pedestrian Facilities; *TransNet* Smart Growth Incentive Program (SGIP); and Complete Corridor Studies: Corridor System Management Plans (CSMP).

The projects contained within Administrative Modification No. 9 are fiscally constrained by year based upon available or committed funding and/or reasonable estimates of future funding. This administrative modification reflects an increase of increase of \$5.8 million programmed.

The project changes in Administrative Modification No. 9 do not affect air quality conformity and continue to conform to the applicable State Implementation Plan. The proposed amendment does not reflect any changes in the design, concept, or scope of the project or the conformity analysis years as modeled for the regional emissions analysis of the 2018 RTIP and San Diego Forward: The 2019 Federal Regional Transportation Plan. The investments described in the 2018 RTIP, as revised with Administrative Modification No. 9, make progress toward achieving the performance targets set by the region in accordance with the applicable provisions and requirements of 23 CFR Part 450.

MEMBER AGENCIES

- Cities of
- Carlsbad
- Chula Vista
- Coronado
- Del Mar
- El Cajon
- Encinitas
- Escondido
- Imperial Beach
- La Mesa
- Lemon Grove
- National City
- Oceanside
- Poway
- San Diego
- San Marcos
- Santee
- Solana Beach
- Vista
- and
- County of San Diego

ADVISORY MEMBERS

- Imperial County
- California Department of Transportation
- Metropolitan Transit System
- North County Transit District
- United States Department of Defense
- Port of San Diego
- San Diego County Water Authority
- Southern California Tribal Chairmen's Association
- Mexico

SANDAG certifies that projects in this amendment are not included in any other amendment that is currently open for public review.

Under the delegated authority received from the Board of Directors, I approve this administrative modification to the FSTIP.

If you have any questions, please feel free to contact Richard Radcliffe of my staff at (619) 595-5649 or richard.radcliffe@sandag.org.

Sincerely,



HASAN IKHRATA
Executive Director

HIK/RRA/ais

Enclosures

SANDAG 2018 RTIP

Administrative Modification No. 9

- Amendment Change Report
- Project Detail Tables
- Grouped Project Listings

January 10, 2020



**Table 1 - Summary of Changes Report (\$000)
Amendment No. 9 - TransNet Projects**

LEGEND:
 ↑ Increase
 ↓ Reduce
 ↔ Revise
 + Added fund

Project ID	Lead Agency	Project Title	Total Programmed Before	Total Programmed Revised	Cost Difference	Percent Change	Change Description
TransNet Projects							
V20	Various Agencies	Grouped Projects for Engineering - Complete Corridor Studies	\$37,000	\$40,000	\$3,000	8%	+ TransNet-MC, ↑ RSTP funds, ↑ RSTP - Conversion funds
SM32	San Marcos, City of	Via Vera Cruz Bridge and Street Improvements #88264	\$30,081	\$27,699	(\$2,382)	(8%)	↓ Local Funds
SM56	San Marcos, City of	Bent Ave. Bridge and Improvements #88263	\$4,451	\$2,535	(\$1,916)	(43%)	↓ Local Funds
CAL44	Caltrans	Grouped Projects for Bridge Rehabilitation and Reconstruction - Highway Bridge Program	\$202,718	\$204,512	\$1,795	1%	↑ Local funds, ↓ HBP
SM31	San Marcos, City of	San Marcos Creek Specific Plan - Discovery St. Widening and Flood Control Improvements #88265	\$13,227	\$11,611	(\$1,616)	(12%)	↑ Local RTICIP funds, ↓ Local Funds
SAN228	San Diego Association of Governments	Grouped Projects for Bicycle and Pedestrian Facilities - Uptown Bikeways	\$31,674	\$32,608	\$934	3%	↓ TransNet-BPNS, ↑ Local funds
SAN114	San Diego Association of Governments	Grouped Projects for Rehabilitation or Reconstruction of Track Structures, Track, and Tracked in Existing Rights-of-Way: Coastal Rail Corridor	\$192,795	\$192,344	(\$451)	0%	↓ TransNet-MC
SM64	San Marcos, City of	San Marcos Blvd. Reconstruction #5T005	\$4,783	\$5,119	\$336	7%	↓ TransNet-LSI, ↑ Local funds
VISTA46	Vista, City of	Annual Street Construction and Overlay CIP8225	\$17,849	\$18,162	\$313	2%	↑ TransNet-LSI
LAM44	La Mesa, City of	Roadway Drainage Improvements	\$350	\$570	\$220	6%	↑ TransNet-LSI
V12	Various Agencies	Grouped Projects for Bicycle and Pedestrian Facilities.	\$39,835	\$39,646	(\$189)	0%	↓ TransNet-BPNS
SAN227	San Diego Association of Governments	Grouped Projects for Bicycle and Pedestrian Facilities - North Park/Mid-City Bikeways	\$43,108	\$42,989	(\$119)	0%	↓ TransNet-BPNS
LAM40	La Mesa, City of	Street Reconstruction (CR)	\$3,502	\$3,389	(\$113)	(2%)	↓ TransNet-LSI

**Table 1 - Summary of Changes Report (\$000)
Amendment No. 9 - TransNet Projects**

LEGEND:
 ↑ Increase
 ↓ Reduce
 ↔ Revise
 + Added fund

Project ID	Lead Agency	Project Title	Total Programmed Before	Total Programmed Revised	Cost Difference	Percent Change	Change Description
LAM33	La Mesa, City of	Curb and Gutter, Sidewalk, Ped Ramps	\$1,654	\$1,547	(\$107)	(4%)	↓ TransNet-LSI
SAN147	San Diego Association of Governments	Grouped Projects for Bicycle and Pedestrian Facilities - Bayshore Bikeway	\$48,620	\$48,525	(\$95)	0%	↓ TransNet-BPNS
SB16	Solana Beach, City of	Pavement Resurfacing	\$1,065	\$1,131	\$66	6%	↑ TransNet-LSI
VISTA53	Vista, City of	Annual Street Maintenance and Resurfacing CIP8262	\$8,684	\$8,746	\$62	1%	↑ TransNet-LSI
SM22	San Marcos, City of	South Santa Fe from Bosstick to Smliax #88179	\$7,149	\$7,199	\$50	1%	↓ TransNet-LSI, ↑ Local Funds
CAL09	Caltrans	Interstate 5 - HOV/Managed Lanes	\$906,249	\$906,249	\$0	0%	↑ CMAAQ funds, ↓ RSTP funds
CAL26	Caltrans	State Route 52 Freeway (E&F)	\$452,117	\$452,117	\$0	0%	↓ TransNet-MC, ↑ RSTP funds
SAN66	San Diego Association of Governments	Grouped Projects for Rehabilitation or Reconstruction of Track Structures, Track, and Trackbed in Existing Rights-of-Way: Blue Line Corridor	\$162,319	\$162,319	\$0	0%	↔ TransNet-MC between fiscal years
SAN129	San Diego Association of Governments	Downtown Multiuse and Bus Stopover Facility	\$45,975	\$45,975	\$0	0%	↓ TransNet-MC, + RSTP
SAN148	San Diego Association of Governments	Grouped Projects for Bicycle and Pedestrian Facilities - Coastal Rail Trail	\$34,657	\$34,657	\$0	0%	↔ TransNet-BPNS between fiscal years
SAN258	San Diego Association of Governments	Central Mobility Station	\$10,000	\$10,000	\$0	0%	+ TransNet-MC, ↔ RSTP between fiscal years
SAN264	San Diego Association of Governments	Regional Electric Vehicle Charging Incentive Program	\$6,000	\$6,000	\$0	0%	+ TransNet-MC, ↓ CMAAQ funds
SAN267	San Diego Association of Governments	Northbound SR 11 Border Wait Time Study	\$1,000	\$1,000	\$0	0%	↔ CBI funds between phases

**Table 1 - Summary of Changes Report (\$000)
Amendment No. 9 - TransNet Projects**

LEGEND:
 ↑ Increase
 ↓ Reduce
 ↔ Revise
 + Added fund

Project ID	Lead Agency	Project Title	Total Programmed Before	Total Programmed Revised	Cost Difference	Percent Change	Change Description
SD34	San Diego, City of	El Camino Real	\$36,571	\$36,571	\$0	0%	↔ TransNet - MC between fiscal years, ↓ HBP, ↑ Local funds
V10	Various Agencies	Grouped Projects for TransNet Smart Growth Incentive Program	\$66,346	\$66,346	\$0	0%	↔ TransNet - SGIP between fiscal years
V11	Various Agencies	State Route 11	\$688,477	\$688,477	\$0	0%	+ Toll Credits
Non-TransNet Projects							
CAL46B	Caltrans	Grouped Projects for Safety Improvements - SHOPP Collision Reduction (CR) Program	\$102,137	\$104,490	\$2,353	2%	↑ SHOPP - CR - STP (AC)
CAL194	Caltrans	Grouped Projects for Pavement Resurfacing and/or Rehabilitation on the State Highway System - Highway Maintenance Program	\$18,473	\$20,243	\$1,770	10%	↑ Highway Maintenance - NHS
CHV69	Chula Vista, City of	Heritage Road Bridge	\$22,442	\$23,916	\$1,474	7%	↑ Local funds, ↑ HBP
SM65	San Marcos, City of	San Marcos Blvd. Slope Stabilization	\$1,517	\$1,917	\$400	26%	↑ Local Funds

Abbreviation
 BIP/CBI
 CMAQ
 HBP
 NHS
 Local Funds
 RSTP
 RSTP Conversion
 RTCIP
 SHOPP - CR
 Toll Credits
 TransNet - Border
 TransNet - BPNS
 TransNet - LSI
 TransNet - MC
 TransNet - SGIP

Fund Type
 Border Infrastructure Program/Corridors and Borders Infrastructure Program
 Congestion Mitigation and Air Quality
 Highway Bridge Program under SAFETEA-LU
 National Highway System (administered by Caltrans)
 Funds available from other sources such as developer fees, fare revenue or general fund
 Regional Surface Transportation Block Grant
 Reimbursement of advanced federal funds which have been advanced with local funds in earlier years
 Regional Transportation Congestion Improvement Program
 State Highway Operation and Protection Program - Collision Reduction
 Local funds that can be used to match federal funds
 Prop A Extension - Border
 Prop A Extension - Bicycle, Pedestrian and Neighborhood Safety Program
 Prop A Extension - Local System Improvements
 Prop A Extension - Major Corridors
 Prop A Extension - Smart Growth Incentive Program

Project Detail Tables

Administrative Modification No. 9

Table 1
2018 Regional Transportation Improvement Program
Amendment No. 9
San Diego Region (in \$000s)

Caltrans

MPO ID: CAL09							RTIP #:18-09			
Project Title: Interstate 5 - HOV/Managed Lanes							EA NO: 235800			
Project Description: Interstate 5 - construct High Occupancy Vehicle (HOV)/Managed Lanes on I-5; construct Phase 1: Construct HOV from Lomas Santa Fe to Birmingham and replace San Elijo Bridge; Construct Phase 2: construct HOV lanes and soundwall on private property from Birmingham to Palomar Airport Rd; Construct Phase 3: Construct HOV lanes and soundwalls on private property from Palomar Airport Rd to SR-78. Toll Credits will be used to match federal funds for the PE phase, Toll Credits will be used to match federal funds for the ROW phase, Toll Credits will be used to match federal funds for the CON phase							PPNO: 0615CDE, 0615 RTP PG NO: A-16, B-30 SANDAG ID: 1200511, 1200501, 1200504, 1200510, 1200509			
Change Reason: Revise Fund Source										
RT:5 Capacity Status:CI Exempt Category:Non-Exempt										
Est Total Cost: \$946,521			Open to Traffic: Phase 1: Dec 2021		Phase 2: Dec 2021		Phase 3: Sep 2022			
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
TransNet - MC	\$168,842	\$154,195	\$3,724	\$2,721	\$6,000	\$1,202	\$1,000	\$122,612	\$36,718	\$9,512
TransNet - MC AC	\$0	\$5,642	\$37,824		\$(14,580)	\$(22,182)	\$(6,704)			
CBI	\$416	\$416						\$416		
CMAQ	\$140,225	\$113,584		\$26,642				\$26,021	\$8,800	\$105,404
CMAQ - Conversion	\$43,467				\$14,580	\$22,182	\$6,704	\$2,050		\$41,417
Earmark Repurposing	\$1,220	\$1,220						\$1,220		
IM	\$3,886	\$3,886						\$3,886		
Other Fed - HIP	\$19,610		\$19,610							\$19,610
RSTP	\$103,120	\$66,694	\$33,426	\$3,000				\$48,169	\$10,118	\$44,833
STP	\$751	\$751						\$751		
SB1 - CCP	\$195,000		\$195,000							\$195,000
STIP-RIP AC	\$229,084	\$68,943		\$71,078			\$89,063	\$9,561		\$219,523
STIP-RIP State Cash	\$628	\$628						\$628		
TOTAL	\$906,249	\$415,959	\$289,584	\$103,441	\$6,000	\$1,202	\$90,063	\$215,314	\$55,636	\$635,299

* \$5.324M programmed in CAL46A; \$299K provided outside of the RTIP; \$12.035M programmed in CAL443; \$22.616M programmed in CAL468; \$6.744M programmed in CAL491

PROJECT LAST AMENDED 18-06										
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
TransNet - MC	\$168,842	\$154,195	\$3,724	\$2,721	\$6,000	\$1,202	\$1,000	\$122,612	\$36,718	\$9,512
TransNet - MC AC	\$0	\$5,642	\$37,824		\$(14,580)	\$(22,182)	\$(6,704)			
CBI	\$416	\$416						\$416		
CMAQ	\$138,725	\$113,584		\$25,142				\$26,021	\$8,800	\$103,904
CMAQ - Conversion	\$43,467				\$14,580	\$22,182	\$6,704	\$2,050		\$41,417
Earmark Repurposing	\$1,220	\$1,220						\$1,220		
IM	\$3,886	\$3,886						\$3,886		
Other Fed - HIP	\$19,610		\$19,610							\$19,610
RSTP	\$104,620	\$66,694	\$33,426	\$4,500				\$48,169	\$10,118	\$46,333
STP	\$751	\$751						\$751		
SB1 - CCP	\$195,000		\$195,000							\$195,000
STIP-RIP AC	\$229,084	\$68,943		\$71,078			\$89,063	\$9,561		\$219,523
STIP-RIP State Cash	\$628	\$628						\$628		
TOTAL	\$906,249	\$415,959	\$289,584	\$103,441	\$6,000	\$1,202	\$90,063	\$215,314	\$55,636	\$635,299

**2018 Regional Transportation Improvement Program
Amendment No. 9
San Diego Region (in \$000s)**

Caltrans

MPO ID: CAL26		RTIP #:18-09
Project Title:	State Route 52 Freeway (E&F)	EA NO: 010611
Project Description:	In San Diego, Santee and Lakeside, from SR 125 to Cuyamaca Street to SR 67 - construct 4 lane freeway	PPNO: 0260 RTP PG NO: A-5 SANDAG ID: 1205203 EARMARK NO: CA424/604, HPP 1134/2735
Change Reason:	Revise Fund Source	
RT:52	Capacity Status:CI	Exempt Category:Non-Exempt

Est Total Cost: \$460,509		Open to Traffic: Mar 2011								
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
TransNet - H	\$44,945	\$44,945						\$671	\$44,274	
TransNet - MC	\$65,029	\$65,029						\$13,919	\$31,821	\$19,289
DEMO	\$2,234	\$2,234							\$2,234	
HPP	\$10,409	\$10,409								\$10,409
RSTP	\$54,738	\$53,238		\$1,500					\$24,337	\$30,401
TCSP	\$1,228	\$1,228							\$1,228	
STIP-IIP NHS	\$3,010	\$3,010						\$2,125	\$885	
STIP-IIP State Cash	\$5,355	\$5,355						\$4,732	\$623	
STIP-RIP NHS	\$26,558	\$26,558						\$5,848	\$20,710	
STIP-RIP Prior NHS	\$16,375	\$16,375							\$16,375	
STIP-RIP Prior State Cash	\$802	\$802							\$802	
STIP-RIP State Cash	\$177,501	\$177,501						\$10,825	\$19,274	\$147,402
TCRP	\$43,700	\$43,700							\$43,700	
Local Funds	\$233	\$233							\$233	
TOTAL	\$452,117	\$450,617		\$1,500				\$38,120	\$206,496	\$207,501

* State contributed \$8.392M in additional funds outside of the RTIP

PROJECT LAST AMENDED 18-05										
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
TransNet - H	\$44,945	\$44,945						\$671	\$44,274	
TransNet - MC	\$66,529	\$65,165	\$1,021	\$343				\$14,102	\$33,538	\$18,889
DEMO	\$2,234	\$2,234							\$2,234	
HPP	\$10,409	\$10,409								\$10,409
RSTP	\$53,238	\$53,238							\$22,837	\$30,401
TCSP	\$1,228	\$1,228							\$1,228	
STIP-IIP NHS	\$3,010	\$3,010						\$2,125	\$885	
STIP-IIP State Cash	\$5,355	\$5,355						\$4,732	\$623	
STIP-RIP NHS	\$26,558	\$26,558						\$5,848	\$20,710	
STIP-RIP Prior NHS	\$16,375	\$16,375							\$16,375	
STIP-RIP Prior State Cash	\$802	\$802							\$802	
STIP-RIP State Cash	\$177,501	\$177,501						\$10,825	\$19,274	\$147,402
TCRP	\$43,700	\$43,700							\$43,700	
Local Funds	\$233	\$233							\$233	
TOTAL	\$452,117	\$450,753	\$1,021	\$343				\$38,303	\$206,713	\$207,101

**2018 Regional Transportation Improvement Program
Amendment No. 9
San Diego Region (in \$000s)**

Caltrans

MPO ID: CAL44								RTIP #:18-09			
Project Title:		Grouped Projects for Bridge Rehabilitation and Reconstruction - Highway Bridge Program									
Project Description:		Countywide - projects are consistent with 40 CFR Part 93.126 Exempt Table 2 categories - widen narrow pavements or reconstructing bridges (no additional travel lanes)									
Change Reason:		Increase funding									
		Capacity Status:NCI		Exempt Category:Safety - Non capacity widening or bridge reconstruction							
Est Total Cost: \$204,512											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON	
HBP	\$191,971	\$20,359	\$21,225	\$476	\$2,687	\$21,947	\$125,277			\$191,971	
Prop 1B - LBSRA	\$1,319						\$1,319			\$1,319	
Local Funds	\$11,222	\$2,323	\$317	\$76	\$348	\$1,070	\$7,088			\$11,222	
Local Funds AC	\$0	\$17,260	\$(17,260)								
TOTAL	\$204,512	\$39,942	\$4,282	\$552	\$3,035	\$23,017	\$133,684			\$204,512	

* Local Funds are programmed separately for Cities of Carlsbad, Del Mar, San Diego and San Marcos

PROJECT LAST AMENDED 18-05										
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
HBP	\$193,319	\$37,741	\$19,911	\$2,513	\$1,789	\$8,294	\$123,071			\$193,319
Prop 1B - LBSRA	\$1,319						\$1,319			\$1,319
Local Funds	\$8,080	\$2,018	\$146	\$37	\$232	\$337	\$5,311			\$8,080
Local Funds AC	\$0	\$17,260	\$(17,260)							
TOTAL	\$202,718	\$57,019	\$2,797	\$2,550	\$2,021	\$8,631	\$129,701			\$202,718

MPO ID: CAL46B								RTIP #:18-09			
Project Title:		Grouped Projects for Safety Improvements - SHOPP Collision Reduction (CR) Program									
Project Description:		Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers									
Change Reason:		Increase funding									
		Capacity Status:NCI		Exempt Category:Safety - Hazard elimination program							
Est Total Cost: \$104,490											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON	
SHOPP - CR - NHS (AC)	\$76,410	\$6,696	\$25,944	\$12,247	\$29,087	\$2,436				\$76,410	
SHOPP - CR - STP (AC)	\$28,080	\$1,493	\$2,612	\$6,494	\$17,481					\$28,080	
TOTAL	\$104,490	\$8,189	\$28,556	\$18,741	\$46,568	\$2,436				\$104,490	
PROJECT LAST AMENDED 18-07											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON	
SHOPP - CR - NHS (AC)	\$76,410	\$6,696	\$25,944	\$12,247	\$29,087	\$2,436				\$76,410	
SHOPP - CR - STP (AC)	\$25,727	\$1,493	\$2,612	\$6,494	\$15,128					\$25,727	
TOTAL	\$102,137	\$8,189	\$28,556	\$18,741	\$44,215	\$2,436				\$102,137	

**2018 Regional Transportation Improvement Program
Amendment No. 9
San Diego Region (in \$000s)**

Caltrans

MPO ID: CAL194			RTIP #:18-09							
Project Title:	Grouped Projects for Pavement Resurfacing and/or Rehabilitation on the State Highway System - Highway Maintenance Program									
Project Description:	Projects are consistent with 40 CFR Parts 93.126 and 93.127 Exempt Tables 2 and 3 categories -pavement resurfacing and/or rehabilitation - Project listing for Pavement resurfacing and/or rehabilitation on the State Highway System - Highway Maintenance									
Change Reason:	Increase funding									
Capacity Status:NCI			Exempt Category:Safety - Pavement resurfacing and/or rehabilitation							
Est Total Cost: \$20,243										
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
Highway Maintenance - NHS	\$20,243		\$6,311	\$13,932						\$20,243
TOTAL	\$20,243		\$6,311	\$13,932						\$20,243
PROJECT LAST AMENDED 18-08										
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
Highway Maintenance - NHS	\$18,473		\$6,311	\$12,162						\$18,473
TOTAL	\$18,473		\$6,311	\$12,162						\$18,473

**2018 Regional Transportation Improvement Program
Amendment No. 9
San Diego Region (in \$000s)**

Chula Vista, City of

MPO ID: CHV69		RTIP #:18-09
Project Title:	Heritage Road Bridge	RTP PG NO: B-35 RAS (M-39)
Project Description:	Bridge 57C0670 - widen and lengthen bridge over Otay River from four lane to six lane bridge that accommodates shoulders, sidewalk and median; project is on Heritage Road from the intersection of Main Street and Nirvana Ave. to Entertainment Circle	
Change Reason:	Increase funding	
Capacity Status:	CI Exempt Category:Non-Exempt	

Est Total Cost: \$23,916		Open to Traffic: Aug 2022								
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
HBP	\$21,173	\$2,833		\$685		\$620	\$17,035	\$3,784	\$354	\$17,035
Local Funds	\$2,743	\$367		\$89		\$80	\$2,207	\$490	\$46	\$2,207
TOTAL	\$23,916	\$3,200		\$774		\$700	\$19,242	\$4,274	\$400	\$19,242

* CON funds shown in FY 22/23 to show that project is fully funded

PROJECT LAST AMENDED 18-06										
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
HBP	\$19,868	\$2,833					\$17,035	\$2,479	\$354	\$17,035
Local Funds	\$2,574	\$367					\$2,207	\$321	\$46	\$2,207
TOTAL	\$22,442	\$3,200					\$19,242	\$2,800	\$400	\$19,242

**2018 Regional Transportation Improvement Program
Amendment No. 9
San Diego Region (in \$000s)**

La Mesa, City of

MPO ID: LAM33								RTIP #:18-09		
Project Title: Curb and Gutter, Sidewalk, Ped Ramps							TransNet - LSI: Maint			
Project Description: Citywide - remove and replace identified and prioritized tripping hazards; installation of and replacement of pedestrian ramps, in order to comply with the Americans with Disabilities Act; replace or install new sidewalks, curbs and gutters										
Change Reason: Reduce funding										
Capacity Status:NCI Exempt Category:Safety - Hazard elimination program										
Est Total Cost: \$1,547										
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
TransNet - LSI	\$1,547		\$354	\$193	\$300	\$350	\$350			\$1,547
TOTAL	\$1,547		\$354	\$193	\$300	\$350	\$350			\$1,547
PROJECT LAST AMENDED 18-05										
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
TransNet - LSI	\$1,654		\$354	\$300	\$300	\$350	\$350			\$1,654
TOTAL	\$1,654		\$354	\$300	\$300	\$350	\$350			\$1,654

MPO ID: LAM40								RTIP #:18-09		
Project Title: Street Reconstruction (CR)							TransNet - LSI: CR			
Project Description: In La Mesa, various locations citywide - street reconstruction including construction of a new structural pavement surface greater than 1" in depth, to provide a smooth travel surface										
Change Reason: Reduce funding										
Capacity Status:NCI Exempt Category:Safety - Pavement resurfacing and/or rehabilitation										
Est Total Cost: \$3,389										
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
TransNet - LSI	\$2,388		\$647	\$278	\$413	\$488	\$562			\$2,388
TransNet - LSI Carry Over	\$1,001		\$1,001							\$1,001
TOTAL	\$3,389		\$1,648	\$278	\$413	\$488	\$562			\$3,389
PROJECT LAST AMENDED 18-05										
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
TransNet - LSI	\$2,501		\$647	\$391	\$413	\$488	\$562			\$2,501
TransNet - LSI Carry Over	\$1,001		\$1,001							\$1,001
TOTAL	\$3,502		\$1,648	\$391	\$413	\$488	\$562			\$3,502

**2018 Regional Transportation Improvement Program
Amendment No. 9
San Diego Region (in \$000s)**

La Mesa, City of

MPO ID: LAM44		RTIP #:18-09
Project Title:	Roadway Drainage Improvements	<i>TransNet</i> - LSI: CR
Project Description:	Various locations citywide - improvements to address inadequate street drainage by constructing new or improving existing storm drain or surface improvements, reducing roadway flooding	
Change Reason:	Increase funding	
Capacity Status:	NCI	Exempt Category: Safety - Pavement resurfacing and/or rehabilitation

Est Total Cost: **\$570**

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
<i>TransNet</i> - LSI	\$250		\$30	\$220						\$250
<i>TransNet</i> - LSI Carry Over	\$90		\$90							\$90
Local Funds	\$230			\$230						\$230
TOTAL	\$570		\$120	\$450						\$570

PROJECT LAST AMENDED 18-05

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
<i>TransNet</i> - LSI	\$30		\$30							\$30
<i>TransNet</i> - LSI Carry Over	\$90		\$90							\$90
Local Funds	\$230			\$230						\$230
TOTAL	\$350		\$120	\$230						\$350

**2018 Regional Transportation Improvement Program
Amendment No. 9
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN66		RTIP #:18-09
Project Title:	Grouped Projects for Rehabilitation or Reconstruction of Track Structures, Track, and Trackbed in Existing Rights-of-Way: Blue Line Corridor	SANDAG ID: 1210030, 1210040
Project Description:	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and 3 categories - rehabilitation or reconstruction of track structures, track and trackbed in existing rights-of-way (non-capacity increasing)	
Change Reason:	Revise funding between fiscal years	
	Capacity Status:NCI Exempt Category:Mass Transit - Reconstruction or renovation of transit structures	

Est Total Cost: **\$162,319**

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
<i>TransNet</i> - MC	\$48,738	\$47,293	\$804	\$525	\$117					\$48,738
FTA 5309 (NS)	\$335	\$335								\$335
FTA Funds - AR-5307	\$7,798	\$7,798								\$7,798
Prop 1A - High Speed Rail	\$57,837	\$57,837								\$57,837
Prop 1B - SLPP	\$35,648	\$35,648								\$35,648
Local Funds	\$11,963	\$11,963								\$11,963
TOTAL	\$162,319	\$160,874	\$804	\$525	\$117					\$162,319

PROJECT LAST AMENDED 18-05

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
<i>TransNet</i> - MC	\$48,738	\$47,293	\$990	\$400	\$55					\$48,738
FTA 5309 (NS)	\$335	\$335								\$335
FTA Funds - AR-5307	\$7,798	\$7,798								\$7,798
Prop 1A - High Speed Rail	\$57,837	\$57,837								\$57,837
Prop 1B - SLPP	\$35,648	\$35,648								\$35,648
Local Funds	\$11,963	\$11,963								\$11,963
TOTAL	\$162,319	\$160,874	\$990	\$400	\$55					\$162,319

**2018 Regional Transportation Improvement Program
Amendment No. 9
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN114		RTIP #:18-09
Project Title:	Grouped Projects for Rehabilitation or Reconstruction of Track Structures, Track, and Trackbed in Existing Rights-of-Way: Coastal Rail Corridor	SANDAG ID: 1239803, 1239805, 1239810, 1239813, 1239814, 1239815, 1239816, 1239821
Project Description:	Projects are consistent with 40 CFR Parts 93.126 and 93.127 Exempt Tables 2 and 3 categories: rehabilitation or reconstruction of track structures, track, and trackbed in existing right-of-way (non-capacity increasing)- from Oceanside to San Diego along the Coastal Rail Corridor; design track improvements	
Change Reason:	Reduce funding	
Capacity Status:NCI		Exempt Category:Mass Transit - Track rehabilitation in existing right of way

Est Total Cost: **\$192,344**

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
TransNet - MC	\$68,509	\$39,059	\$11,122	\$16,189	\$1,464	\$450	\$225			\$68,509
CMAQ	\$64,154	\$64,154								\$64,154
FTA 5307	\$6,711	\$6,711								\$6,711
FTA 5339	\$5,321	\$5,321								\$5,321
Fed Rail Admin (FRA-PRIIA)	\$7,085	\$7,085								\$7,085
Other Fed - ARRA - FRA	\$3,360	\$3,360								\$3,360
RSTP	\$26,136	\$25,136		\$1,000						\$26,136
RSTP - Conversion	\$2,000				\$2,000					\$2,000
CAP-TRADE	\$4,017	\$4,017								\$4,017
SB1 - LPP Formula	\$4,750	\$4,750								\$4,750
Local Funds	\$301	\$301								\$301
Local Funds AC	\$0			\$2,000	\$(2,000)					
TOTAL	\$192,344	\$159,894	\$11,122	\$19,189	\$1,464	\$450	\$225			\$192,344

PROJECT LAST AMENDED 18-08

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
TransNet - MC	\$68,960	\$39,059	\$11,721	\$16,006	\$1,499	\$450	\$225			\$68,960
CMAQ	\$64,154	\$64,154								\$64,154
FTA 5307	\$6,711	\$6,711								\$6,711
FTA 5339	\$5,321	\$5,321								\$5,321
Fed Rail Admin (FRA-PRIIA)	\$7,085	\$7,085								\$7,085
Other Fed - ARRA - FRA	\$3,360	\$3,360								\$3,360
RSTP	\$26,136	\$25,136		\$1,000						\$26,136
RSTP - Conversion	\$2,000				\$2,000					\$2,000
CAP-TRADE	\$4,017	\$4,017								\$4,017
SB1 - LPP Formula	\$4,750	\$4,750								\$4,750
Local Funds	\$301	\$301								\$301
Local Funds AC	\$0			\$2,000	\$(2,000)					
TOTAL	\$192,795	\$159,894	\$11,721	\$19,006	\$1,499	\$450	\$225			\$192,795

**2018 Regional Transportation Improvement Program
Amendment No. 9
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN129		RTIP #:18-09
Project Title:	Downtown Multiuse and Bus Stopover Facility	SANDAG ID: 1201514
Project Description:	Downtown San Diego - block bounded by A Street , B Street, State Street and Union Street - environmental certification and land acquisition for bus stopover facility and potentially a multi-use facility that could include office, residential and retail development.	
Change Reason:	Revise Fund Source, Revise funding between fiscal years	
	Capacity Status:NCI Exempt Category:All Projects - Bus terminal and transfer points	

Est Total Cost: **\$45,975**

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
TransNet - MC	\$43,775	\$7,807	\$10,475	\$25,493				\$4,483	\$39,292	
RSTP	\$2,200					\$1,000	\$1,200		\$2,200	
TOTAL	\$45,975	\$7,807	\$10,475	\$25,493		\$1,000	\$1,200	\$4,483	\$41,492	

PROJECT LAST AMENDED 18-05

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
TransNet - MC	\$45,975	\$7,807	\$10,475	\$27,693				\$4,483	\$41,492	
TOTAL	\$45,975	\$7,807	\$10,475	\$27,693				\$4,483	\$41,492	

**2018 Regional Transportation Improvement Program
Amendment No. 9
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN147		RTIP #:18-09
Project Title:	Grouped Projects for Bicycle and Pedestrian Facilities - Bayshore Bikeway	SANDAG ID: 1129900, 1143700, 1223055, 1223056
Project Description:	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)	
Change Reason:	Reduce funding	
Capacity Status:	NCI Exempt Category: Air Quality - Bicycle and pedestrian facilities	

Est Total Cost: **\$48,525**

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
<i>TransNet</i> - BPNS	\$29,406	\$6,444	\$2,070	\$3,565	\$4,977	\$11,763	\$587			\$29,406
ATP - R	\$10,221		\$1,280		\$8,941					\$10,221
ATP - S	\$4,944				\$4,444	\$500				\$4,944
Coastal Conservancy	\$2,500	\$2,500								\$2,500
STIP-RIP Prior State Cash	\$7	\$7								\$7
STIP-RIP STP TE	\$1,340	\$1,340								\$1,340
STIP-RIP State Cash	\$37	\$37								\$37
Local Funds	\$70	\$70								\$70
TOTAL	\$48,525	\$10,398	\$3,350	\$3,565	\$18,362	\$12,263	\$587			\$48,525

PROJECT LAST AMENDED 18-05

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
<i>TransNet</i> - BPNS	\$29,501	\$6,444	\$2,867	\$1,790	\$7,519	\$10,208	\$673			\$29,501
ATP - R	\$10,221		\$1,280		\$8,941					\$10,221
ATP - S	\$4,944			\$4,944						\$4,944
Coastal Conservancy	\$2,500	\$2,500								\$2,500
STIP-RIP Prior State Cash	\$7	\$7								\$7
STIP-RIP STP TE	\$1,340	\$1,340								\$1,340
STIP-RIP State Cash	\$37	\$37								\$37
Local Funds	\$70	\$70								\$70
TOTAL	\$48,620	\$10,398	\$4,147	\$6,734	\$16,460	\$10,208	\$673			\$48,620

**2018 Regional Transportation Improvement Program
Amendment No. 9
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN148		RTIP #:18-09
Project Title:	Grouped Projects for Bicycle and Pedestrian Facilities - Coastal Rail Trail	SANDAG ID: 1223016, 1223017, 1223018
Project Description:	Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 categories - bicycle and pedestrian facilities (both motorized and non-motorized)	
Change Reason:	Revise Lump Sum List - No Change To Programming	
	Capacity Status:NCI	Exempt Category:Air Quality - Bicycle and pedestrian facilities

Est Total Cost: **\$34,657**

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
TransNet - BPNS	\$30,609	\$10,122	\$13,370	\$5,968	\$1,143	\$3	\$3			\$30,609
ATP - R	\$1,025	\$1,025								\$1,025
STIP-RIP STP TE	\$587	\$587								\$587
STIP-RIP State Cash	\$47	\$47								\$47
Local Funds	\$250	\$219		\$31						\$250
TDA - Bicycles	\$2,139		\$2,139							\$2,139
TOTAL	\$34,657	\$12,000	\$15,509	\$5,999	\$1,143	\$3	\$3			\$34,657

PROJECT LAST AMENDED 18-05

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
TransNet - BPNS	\$30,609	\$10,122	\$14,117	\$5,126	\$1,238	\$3	\$3			\$30,609
ATP - R	\$1,025	\$1,025								\$1,025
STIP-RIP STP TE	\$587	\$587								\$587
STIP-RIP State Cash	\$47	\$47								\$47
Local Funds	\$250	\$250								\$250
TDA - Bicycles	\$2,139		\$2,139							\$2,139
TOTAL	\$34,657	\$12,031	\$16,256	\$5,126	\$1,238	\$3	\$3			\$34,657

MPO ID: SAN227

RTIP #:18-09

Project Title:	Grouped Projects for Bicycle and Pedestrian Facilities - North Park/Mid-City Bikeways	SANDAG ID: 1223020, 1223078, 1223079; 1223087, 1223080, 1223081, 1223082
Project Description:	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)	
Change Reason:	Reduce funding	
	Capacity Status:NCI	Exempt Category:Air Quality - Bicycle and pedestrian facilities

Est Total Cost: **\$42,989**

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
TransNet - BPNS	\$34,510	\$4,988	\$3,345	\$12,941	\$10,359	\$2,861	\$16			\$34,510
SB1 - TIRCP	\$5,872			\$5,872						\$5,872
TDA - Bicycles	\$2,607	\$1,807	\$800							\$2,607
TOTAL	\$42,989	\$6,795	\$4,145	\$18,813	\$10,359	\$2,861	\$16			\$42,989

PROJECT LAST AMENDED 18-07

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
TransNet - BPNS	\$34,629	\$4,988	\$3,345	\$12,998	\$10,410	\$2,872	\$16			\$34,629
SB1 - TIRCP	\$5,872			\$5,872						\$5,872
TDA - Bicycles	\$2,607	\$1,807	\$800							\$2,607
TOTAL	\$43,108	\$6,795	\$4,145	\$18,870	\$10,410	\$2,872	\$16			\$43,108

**2018 Regional Transportation Improvement Program
Amendment No. 9
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN228								RTIP #:18-09		
Project Title: Grouped Projects for Bicycle and Pedestrian Facilities - Uptown Bikeways								SANDAG ID: 1223022, 1223083, 1223084, 1223085, 1223086		
Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)										
Change Reason: Increase funding										
Capacity Status:NCI Exempt Category:Air Quality - Bicycle and pedestrian facilities										
Est Total Cost: \$32,608										
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
TransNet - BPNS	\$27,393	\$6,239	\$1,804	\$7,922	\$8,550	\$2,878				\$27,393
TransNet - SGIP	\$648	\$609	\$39							\$648
Local Funds	\$3,317		\$361	\$979	\$1,977					\$3,317
TDA - Bicycles	\$1,250	\$1,250								\$1,250
TOTAL	\$32,608	\$8,098	\$2,204	\$8,901	\$10,527	\$2,878				\$32,608
PROJECT LAST AMENDED 18-05										
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
TransNet - BPNS	\$27,576	\$6,239	\$2,015	\$9,814	\$8,610	\$898				\$27,576
TransNet - SGIP	\$648	\$609	\$39							\$648
Local Funds	\$2,200		\$361	\$979	\$860					\$2,200
TDA - Bicycles	\$1,250	\$1,250								\$1,250
TOTAL	\$31,674	\$8,098	\$2,415	\$10,793	\$9,470	\$898				\$31,674

MPO ID: SAN258								RTIP #:18-09		
Project Title: Central Mobility Station								SANDAG ID: 1149000		
Project Description: In San Diego from Old Town Transit Center to the San Diego Airport and 12th and Imperial Trolley Center - Environmental Analysis and Preliminary Engineering for Central Mobility Station and Airport Connectivity. Toll Credits will be used to match federal funds for the PE phase										
Change Reason: Revise Fund Source, Revise funding between fiscal years										
Capacity Status:NCI Exempt Category:Other - Engineering studies										
Est Total Cost: \$40,000										
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
TransNet - MC	\$1,200			\$1,200				\$1,200		
RSTP	\$8,800			\$3,000			\$5,800	\$8,800		
TOTAL	\$10,000			\$4,200			\$5,800	\$10,000		
* Board approved an additional \$30M of federal funds to be programmed in FY 24 and FY 25 in the 2020 RTIP to be approved on 09/2020										
PROJECT LAST AMENDED 18-08										
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
RSTP	\$10,000					\$3,000	\$7,000	\$10,000		
TOTAL	\$10,000					\$3,000	\$7,000	\$10,000		

**2018 Regional Transportation Improvement Program
Amendment No. 9
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN264							RTIP #:18-09			
Project Title: Regional Electric Vehicle Charging Incentive Program							SANDAG ID: 3502000			
Project Description: Region wide in the San Diego Region - partner with state and regional agencies to provide incentives to businesses, shopping centers, housing complexes, or local agencies to install electric vehicle charging stations with the goal of expanding the network of charging stations in the San Diego region and reducing greenhouse gas emissions from passenger vehicles. Toll Credits will be used to match federal funds for the CON phase										
Change Reason: Revise Fund Source										
Capacity Status:NCI							Exempt Category:Air Quality - Ride-sharing and van-pooling program			
Est Total Cost: \$30,000										
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
TransNet - MC	\$1,500			\$1,500						\$1,500
CMAQ	\$4,500				\$1,500	\$1,500	\$1,500			\$4,500
TOTAL	\$6,000			\$1,500	\$1,500	\$1,500	\$1,500			\$6,000

* Additional fund will be programmed in future years in the 2020 RTIP to be approved 09/2020

PROJECT LAST AMENDED 18-08										
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
CMAQ	\$6,000			\$1,500	\$1,500	\$1,500	\$1,500			\$6,000
TOTAL	\$6,000			\$1,500	\$1,500	\$1,500	\$1,500			\$6,000

MPO ID: SAN267							RTIP #:18-09			
Project Title: Northbound SR 11 Border Wait Time Study							SANDAG ID: 3420200			
Project Description: International border crossing at San Ysidro and Otay Mesa Ports of Entry from Tijuana into San Diego - development and installation of a data collection system to collect reliable and continuous northbound time data on commercial and private vehicles crossing the border. Toll Credits will be used to match federal funds for the PE phase										
Change Reason: Revise funding between phases										
Capacity Status:NCI							Exempt Category:Other - Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action			
Est Total Cost: \$1,000										
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
CBI	\$1,000			\$1,000				\$1,000		
TOTAL	\$1,000			\$1,000				\$1,000		
PROJECT LAST AMENDED 18-08										
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
CBI	\$1,000			\$1,000						\$1,000
TOTAL	\$1,000			\$1,000						\$1,000

**2018 Regional Transportation Improvement Program
Amendment No. 9
San Diego Region (in \$000s)**

San Diego, City of

MPO ID: SD34	RTIP #:18-09
Project Title: El Camino Real	RTP PG NO: B-38
Project Description: Bridge 57C0042 - In San Diego on El Camino Real from San Dieguito Road to Via de la Valle - reconstruct & widen from 2 to 4 lanes and extend transition lane and additional grading to avoid biological impacts (CIP 52-479.0/S00856)	RAS (M - 46) TransNet - LSI: CR
Change Reason: Revise Fund Source, Revise funding between fiscal years	
Capacity Status: CI	Exempt Category: Non-Exempt

Est Total Cost: **\$36,571** Open to Traffic: Jul 2025

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
TransNet - LSI	\$491	\$491						\$491		
TransNet - LSI Carry Over	\$334	\$231	\$104					\$334		
HBP	\$24,116	\$1,428		\$1,992			\$20,696	\$1,420	\$2,000	\$20,696
HBRR	\$1,700	\$1,700						\$1,700		
RSTP	\$2,560	\$2,560						\$2,560		
Local Funds	\$7,370	\$1,631		\$3,058		\$2,681		\$3,845	\$844	\$2,681
Local Funds AC	\$0					\$20,696	\$(20,696)			
TOTAL	\$36,571	\$8,041	\$104	\$5,050		\$23,377		\$10,350	\$2,844	\$23,377

PROJECT LAST AMENDED 18-01

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
TransNet - LSI	\$491	\$491						\$491		
TransNet - LSI Carry Over	\$334	\$231	\$104					\$334		
HBP	\$26,164	\$1,428	\$2,048	\$1,992			\$20,696	\$3,468	\$2,000	\$20,696
HBRR	\$1,700	\$1,700						\$1,700		
RSTP	\$2,560	\$2,560						\$2,560		
Local Funds	\$5,322	\$1,631	\$512	\$498		\$2,681		\$1,797	\$844	\$2,681
Local Funds AC	\$0					\$20,696	\$(20,696)			
TOTAL	\$36,571	\$8,041	\$2,664	\$2,490		\$23,377		\$10,350	\$2,844	\$23,377

**2018 Regional Transportation Improvement Program
Amendment No. 9
San Diego Region (in \$000s)**

San Marcos, City of

MPO ID: SM22								RTIP #:18-09		
Project Title:		South Santa Fe from Bosstick to Smilax #88179					RTP PG NO: B-40			
Project Description:		From Bosstick to Smilax - realign and signalize the South Santa Fe/Smilax intersection (Phase 1)					RAS (M-48)			
Change Reason:		Increase funding					TransNet - LSI: CR			
Capacity Status:		CI					Exempt Category:Non-Exempt			
Est Total Cost: \$7,199		Open to Traffic: May 2020								
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
TransNet - H (78)	\$580	\$580							\$580	
TransNet - LSI	\$207	\$39		\$168				\$39		\$168
TransNet - LSI Carry Over	\$101		\$101					\$101		
Local Funds	\$6,311	\$3,608	\$82	\$2,621				\$263	\$3,308	\$2,740
TOTAL	\$7,199	\$4,227	\$183	\$2,789				\$403	\$3,888	\$2,908
PROJECT LAST AMENDED 18-00										
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
TransNet - H (78)	\$580	\$580							\$580	
TransNet - LSI	\$1,157	\$39		\$1,118				\$39		\$1,118
TransNet - LSI Carry Over	\$101		\$101					\$101		
Local Funds	\$5,311	\$3,608	\$82	\$1,621				\$263	\$3,308	\$1,740
TOTAL	\$7,149	\$4,227	\$183	\$2,739				\$403	\$3,888	\$2,858

MPO ID: SM31								RTIP #:18-09		
Project Title:		San Marcos Creek Specific Plan - Discovery St. Widening and Flood Control Improvements #88265					RTP PG NO: B-40			
Project Description:		From Via Vera Cruz Rd to Bent Ave/Craven Rd - widen roadway to four lane secondary arterial					RAS (M-48)			
Change Reason:		Reduce funding					TransNet - LSI: CR			
Capacity Status:		CI					Exempt Category:Non-Exempt			
Est Total Cost: \$11,611		Open to Traffic: Dec 2020								
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
TransNet - Bond	\$1,997	\$1,998						\$1,457	\$40	\$500
TransNet - LSI Carry Over	\$1,957	\$248	\$1,709					\$537	\$450	\$970
Local Funds	\$2,675	\$605	\$2,069					\$147	\$215	\$2,313
Local RTCIP	\$4,982		\$1,782	\$3,200						\$4,982
TOTAL	\$11,611	\$2,851	\$5,560	\$3,200				\$2,141	\$705	\$8,765
PROJECT LAST AMENDED 18-00										
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
TransNet - Bond	\$1,997	\$1,998						\$1,457	\$40	\$500
TransNet - LSI Carry Over	\$1,957	\$248	\$1,709					\$537	\$450	\$970
Local Funds	\$7,491	\$605	\$2,069	\$4,816				\$147	\$215	\$7,129
Local RTCIP	\$1,782		\$1,782							\$1,782
TOTAL	\$13,227	\$2,851	\$5,560	\$4,816				\$2,141	\$705	\$10,381

**2018 Regional Transportation Improvement Program
Amendment No. 9
San Diego Region (in \$000s)**

San Marcos, City of

MPO ID: SM32								RTIP #:18-09		
Project Title: Via Vera Cruz Bridge and Street Improvements #88264						RTP PG NO: B-40				
Project Description: Bridge 57C0867 - Part of San Marcos Creek Specific Plan group of projects to widen to four lane secondary arterial and construct a bridge at San Marcos Creek						TransNet - LSI: CR				
Change Reason: Reduce funding, Revise funding between fiscal years										
Capacity Status:CI		Exempt Category:Non-Exempt								
Est Total Cost: \$27,699			Open to Traffic: Jan 2022							
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
TransNet - LSI	\$175	\$175								\$175
TransNet - LSI Carry Over	\$2,430	\$119	\$1,156	\$1,156				\$119		\$2,311
HBP	\$24,522	\$2,833		\$17,706		\$3,983		\$2,390	\$443	\$21,689
Local Funds	\$572	\$467	\$105					\$236	\$69	\$267
Local Funds AC	\$0	\$21,689		\$(17,706)		\$(3,983)				
TOTAL	\$27,699	\$25,283	\$1,261	\$1,156				\$2,745	\$512	\$24,442
PROJECT LAST AMENDED 18-01										
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
TransNet - LSI	\$175	\$175								\$175
TransNet - LSI Carry Over	\$2,430	\$119	\$1,156	\$1,156				\$119		\$2,311
HBP	\$24,522	\$2,833	\$3,983	\$17,706				\$2,390	\$443	\$21,689
Local Funds	\$2,954	\$467	\$1,244	\$1,244				\$236	\$69	\$2,649
Local Funds AC	\$0	\$21,689	\$(3,983)	\$(17,706)						
TOTAL	\$30,081	\$25,283	\$2,400	\$2,400				\$2,745	\$512	\$26,824

MPO ID: SM56								RTIP #:18-09		
Project Title: Bent Ave. Bridge and Improvements #88263						TransNet - LSI: CR				
Project Description: Bridge 00L0045 - Part of San Marcos Creek Specific Plan set of projects to construct new two lane bridge to replace existing two lane low water crossing- Local and TransNet funds to match HBP funds programmed as part of CAL44 Highway Bridge Program										
Change Reason: Reduce funding										
Capacity Status:NCI		Exempt Category:Safety - Non capacity widening or bridge reconstruction								
Est Total Cost: \$2,535										
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
TransNet - LSI	\$103	\$103						\$103		
TransNet - LSI Carry Over	\$1,222	\$127	\$826	\$269				\$81	\$46	\$1,095
Local Funds	\$1,210	\$246	\$963					\$122		\$1,088
TOTAL	\$2,535	\$476	\$1,789	\$269				\$306	\$46	\$2,183
PROJECT LAST AMENDED 18-00										
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
TransNet - LSI	\$103	\$103						\$103		
TransNet - LSI Carry Over	\$1,222	\$127	\$826	\$269				\$81	\$46	\$1,095
Local Funds	\$3,126	\$246	\$1,705	\$1,175				\$122		\$3,004
TOTAL	\$4,451	\$476	\$2,531	\$1,444				\$306	\$46	\$4,099

**2018 Regional Transportation Improvement Program
Amendment No. 9
San Diego Region (in \$000s)**

San Marcos, City of

MPO ID: SM64		RTIP #:18-09
Project Title:	San Marcos Blvd. Reconstruction #ST005	RAS (M-48)
Project Description:	San Marcos Boulevard from Grand Ave to Rancho Santa Fe Rd. (1.5 miles) - This project includes the reconstruction of San Marcos Blvd. from Grand Ave. to Rancho Santa Fe Rd., including the removal and replacement of deteriorated pavement, removal of pavers at intersections, the installation of new signals throughout the corridor, updated pedestrian ramps for ADA compliance, and the repair and replacement of damaged and uplifted curbs, gutters and uplifted sidewalks.	TransNet - LSI: CR
Change Reason:	Increase funding, Revise funding between phases	

Capacity Status:NCI Exempt Category:Safety - Pavement resurfacing and/or rehabilitation

Est Total Cost: **\$11,600**

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
TransNet - LSI	\$3,919				\$372	\$1,561	\$1,986			\$3,919
Local Funds	\$1,200		\$100		\$1,100			\$600		\$600
TOTAL	\$5,119		\$100		\$1,472	\$1,561	\$1,986	\$600		\$4,519

PROJECT LAST AMENDED 18-00

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
TransNet - LSI	\$4,683				\$1,472	\$1,561	\$1,650			\$4,683
Local Funds	\$100		\$100					\$100		
TOTAL	\$4,783		\$100		\$1,472	\$1,561	\$1,650	\$100		\$4,683

MPO ID: SM65		RTIP #:18-09
Project Title:	San Marcos Blvd. Slope Stabilization	RAS (M-48)
Project Description:	San Marcos Boulevard from Cascade to View Point Drive (.3 miles) - This project involves the remediation of a slope supporting eastbound West San Marcos Boulevard from Cascade to Viewpoint Drive. The slope has receded which resulted in separations between the curb/sidewalk and the roadway.	
Change Reason:	Increase funding	

Capacity Status:NCI Exempt Category:Safety - Hazard elimination program

Est Total Cost: **\$1,917**

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
Local Funds	\$1,917		\$1,517	\$400				\$150		\$1,767
TOTAL	\$1,917		\$1,517	\$400				\$150		\$1,767

PROJECT LAST AMENDED 18-03

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
Local Funds	\$1,517		\$1,517					\$150		\$1,367
TOTAL	\$1,517		\$1,517					\$150		\$1,367

**2018 Regional Transportation Improvement Program
Amendment No. 9
San Diego Region (in \$000s)**

Solana Beach, City of

MPO ID: SB16		RTIP #:18-09
Project Title:	Pavement Resurfacing	RAS (M-48) <i>TransNet</i> - LSI: CR
Project Description:	Various streets as determined by pavement management program. Street list to be uploaded annually; RTCIP to be used on Lomas Santa Fe Dr - in Solana Beach, pavement overlays	
Change Reason:	Increase funding	
Capacity Status:	NCI Exempt Category: Safety - Pavement resurfacing and/or rehabilitation	

Est Total Cost: \$1,131

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
<i>TransNet</i> - LSI	\$554	\$53	\$98	\$68	\$75	\$130	\$130			\$554
<i>TransNet</i> - LSI Carry Over	\$530	\$265	\$50	\$100	\$75	\$20	\$20			\$530
Local RTCIP	\$47	\$47								\$47
TOTAL	\$1,131	\$365	\$148	\$168	\$150	\$150	\$150			\$1,131

PROJECT LAST AMENDED 18-00

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
<i>TransNet</i> - LSI	\$488	\$53	\$50	\$50	\$75	\$130	\$130			\$488
<i>TransNet</i> - LSI Carry Over	\$530	\$265	\$50	\$100	\$75	\$20	\$20			\$530
Local RTCIP	\$47	\$47								\$47
TOTAL	\$1,065	\$365	\$100	\$150	\$150	\$150	\$150			\$1,065

**2018 Regional Transportation Improvement Program
Amendment No. 9
San Diego Region (in \$000s)**

Various Agencies

MPO ID: V10		RTIP #:18-09
Project Title:	Grouped Projects for <i>TransNet</i> Smart Growth Incentive Program	SANDAG ID: 12240036, 1224021, 1224028, 1224029, 1224030, 1224031, 1224032, 1224033, 1224034, 1224035, 1224039, 1224041, 1224042, 1224043, 1224046, 1224047, 1224048, 1224049, 1224050, 1224051, 1224052, 1224053, 1224054, 1224055, 1224056, 1224057, 1224058, 1224059, 1224060, 1224061, 1224062, 1224063, 1224064, 1224065, 1224066, 1224067, 1224068
Project Description:	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)	
Change Reason:	Revise funding between fiscal years	
	Capacity Status:NCI Exempt Category:Other - Transportation enhancement activities	

Est Total Cost: **\$66,346**

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
<i>TransNet</i> - BPNS	\$3,700	\$1,698	\$2,002							\$3,700
<i>TransNet</i> - LSI	\$3,424	\$1,424	\$915	\$129	\$101	\$443	\$412			\$3,424
<i>TransNet</i> - LSI Carry Over	\$307		\$307							\$307
<i>TransNet</i> - SGIP	\$32,118	\$3,652	\$6,443	\$10,070	\$8,013	\$3,408	\$531			\$32,118
Local Funds	\$26,797	\$7,565	\$6,645	\$5,633	\$5,665	\$1,290				\$26,797
TOTAL	\$66,346	\$14,339	\$16,312	\$15,832	\$13,779	\$5,141	\$943			\$66,346

PROJECT LAST AMENDED 18-05

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
<i>TransNet</i> - BPNS	\$3,700	\$1,698	\$2,002							\$3,700
<i>TransNet</i> - LSI	\$3,424	\$1,424	\$915	\$129	\$101	\$443	\$412			\$3,424
<i>TransNet</i> - LSI Carry Over	\$307		\$307							\$307
<i>TransNet</i> - SGIP	\$32,118	\$4,151	\$6,599	\$9,414	\$8,013	\$3,408	\$531			\$32,118
Local Funds	\$26,797	\$7,565	\$6,645	\$5,633	\$5,665	\$1,290				\$26,797
TOTAL	\$66,346	\$14,838	\$16,468	\$15,176	\$13,779	\$5,141	\$943			\$66,346

**2018 Regional Transportation Improvement Program
Amendment No. 9
San Diego Region (in \$000s)**

Various Agencies

MPO ID: V11		RTIP #:18-09
Project Title:	State Route 11	EA NO: 05631
Project Description:	On new alignment from SR 125 to the U.S.-Mexico Border - Construction of four-lane toll highway facility, CVEF and POE in three segments: Segment 1: SR-11/905 to Enrico Fermi; Segment 2: SR-11 from Enrico Fermi to Siempre Viva; Segment 3: POE from Siempre Viva to Mexico Border. Toll Credits will be used to match federal funds for the PE phase, Toll Credits will be used to match federal funds for the ROW phase, Toll Credits will be used to match federal funds for the CON phase	PPNO: 0999 RTP PG NO: A-6; B-5 SANDAG ID: 1201101, 1201102, 1201103, 1201105 EARMARK NO: CA393/740
Change Reason:	Other, Added Toll Credits	

RT:11	Capacity Status:CI	Exempt Category:Non-Exempt	
Est Total Cost: \$688,477	Open to Traffic: Phase 1: Mar 2016	Phase 2: Sep 2021	Phase 3: Nov 2022

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
TransNet - Border	\$7,988	\$1,860		\$6,128				\$3,315	\$4,673	
TransNet - MC	\$4,843	\$2,056	\$1,294	\$1,493				\$3,028	\$1,815	
CBI	\$132,139	\$123,789	\$3,350	\$5,000				\$34,698	\$94,091	\$3,350
HPP	\$800	\$800						\$800		
INFRA	\$49,278		\$49,278							\$49,278
ITS	\$439	\$439						\$439		
RSTP	\$2,500					\$2,500		\$2,500		
Prop 1B - TCIF	\$73,385	\$71,625		\$1,760						\$73,385
SB1 - TCEP	\$42,168		\$8,710	\$33,458				\$8,710	\$1,150	\$32,308
STIP-IIP NHS	\$6,882	\$6,882						\$6,882		
STIP-IIP Prior State Cash	\$5,200	\$5,200						\$5,200		
STIP-IIP State Cash	\$919	\$919						\$919		
Local Funds	\$361,936				\$247,001	\$114,935		\$3,858		\$358,078
TOTAL	\$688,477	\$213,570	\$62,632	\$47,839	\$247,001	\$117,435		\$70,349	\$101,729	\$516,399

* Environmental Document funded from STIP-IPP prior to CIP

PROJECT LAST AMENDED 18-08										
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
TransNet - Border	\$7,988	\$1,860		\$6,128				\$3,315	\$4,673	
TransNet - MC	\$4,843	\$2,056	\$1,294	\$1,493				\$3,028	\$1,815	
CBI	\$132,139	\$123,789	\$3,350	\$5,000				\$34,698	\$94,091	\$3,350
HPP	\$800	\$800						\$800		
INFRA	\$49,278		\$49,278							\$49,278
ITS	\$439	\$439						\$439		
RSTP	\$2,500					\$2,500		\$2,500		
Prop 1B - TCIF	\$73,385	\$71,625		\$1,760						\$73,385
SB1 - TCEP	\$42,168		\$8,710	\$33,458				\$8,710	\$1,150	\$32,308
STIP-IIP NHS	\$6,882	\$6,882						\$6,882		
STIP-IIP Prior State Cash	\$5,200	\$5,200						\$5,200		
STIP-IIP State Cash	\$919	\$919						\$919		
Local Funds	\$361,936				\$247,001	\$114,935		\$3,858		\$358,078
TOTAL	\$688,477	\$213,570	\$62,632	\$47,839	\$247,001	\$117,435		\$70,349	\$101,729	\$516,399

**2018 Regional Transportation Improvement Program
Amendment No. 9
San Diego Region (in \$000s)**

Various Agencies

MPO ID: V12		RTIP #:18-09								
Project Title:	Grouped Projects for Bicycle and Pedestrian Facilities.						SANDAG ID: 1223054,			
Project Description:	Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 categories - bicycle and pedestrian facilities (both motorized and non-motorized)						1223057, 1223058, 1223059, 1223060, 1223062			
Change Reason:	Reduce funding									
Capacity Status:NCI		Exempt Category:Air Quality - Bicycle and pedestrian facilities								
Est Total Cost: \$39,646										
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
TransNet - B	\$500	\$500								\$500
TransNet - BPNS	\$32,597	\$4,461	\$2,581	\$2,194	\$18,103	\$5,167	\$91			\$32,597
TransNet - LSI Carry Over	\$980	\$980								\$980
ATP - S	\$4,450			\$4,450						\$4,450
Local Funds	\$1,105	\$1,100						\$5		\$1,105
Local RTCIP	\$14	\$14								\$14
TOTAL	\$39,646	\$7,055	\$2,581	\$6,644	\$18,103	\$5,167	\$96			\$39,646
PROJECT LAST AMENDED 18-05										
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
TransNet - B	\$500	\$500								\$500
TransNet - BPNS	\$32,786	\$4,461	\$2,967	\$1,791	\$18,259	\$5,217	\$91			\$32,786
TransNet - LSI Carry Over	\$980	\$980								\$980
ATP - S	\$4,450			\$4,450						\$4,450
Local Funds	\$1,105	\$1,100						\$5		\$1,105
Local RTCIP	\$14	\$14								\$14
TOTAL	\$39,835	\$7,055	\$2,967	\$6,241	\$18,259	\$5,217	\$96			\$39,835

MPO ID: V20		RTIP #:18-09								
Project Title:	Grouped Projects for Engineering - Complete Corridor Studies						SANDAG ID: 1600001,			
Project Description:	Projects are consistent with 40 CFR part 93.126 Exempt Tables 2 and Table 3 categories - Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action; non-capacity increasing						1600101, 1600501, 1600502, 1600801, 1601501, 1605201, 1605601, 1607801, 1609401, 1612501, 1680501			
Change Reason:	Increase funding									
Capacity Status:NCI		Exempt Category:Other - Engineering studies								
Est Total Cost: \$40,000										
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
TransNet - MC	\$1,000			\$1,000						\$1,000
RSTP	\$36,885			\$7,250	\$10,370	\$12,615	\$6,650			\$36,885
RSTP - Conversion	\$2,115						\$2,115			\$2,115
Local Funds AC	\$0					\$2,115	\$(2,115)			
TOTAL	\$40,000			\$8,250	\$10,370	\$14,730	\$6,650			\$40,000
PROJECT LAST AMENDED 18-08										
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
RSTP	\$20,485			\$9,600	\$1,000	\$6,885	\$3,000			\$20,485
RSTP - Conversion	\$16,515				\$9,370	\$3,730	\$3,415			\$16,515
Local Funds AC	\$0			\$12,400	\$(7,370)	\$(1,615)	\$(3,415)			
TOTAL	\$37,000			\$22,000	\$3,000	\$9,000	\$3,000			\$37,000

**2018 Regional Transportation Improvement Program
Amendment No. 9
San Diego Region (in \$000s)**

Vista, City of

MPO ID: VISTA46		RTIP #:18-09
Project Title:	Annual Street Construction and Overlay CIP8225	RAS (M-49)
Project Description:	Various streets citywide including two RAS streets: 1) Civic Center Dr (formerly Escondido Ave) entire length between SR-78 and E.Vista Way and 2) Olive Avenue, portion from N. Melrose Ave to Maryland Dr. - repair/rehabilitate distressed pavement and resurface streets identified as high priority in Pavement Management System; improvements include replacement of damaged curb & gutter, sidewalk, storm drain culverts; all required upgrades such as installation or replacement of curb ramps and traffic signs; all surface preparation such as dig-outs, crack sealing, cold milling, and leveling course; all adjustments such as shoulder grading, traffic signal loop replacement, manhole adjustments, striping, and survey monuments	<i>TransNet</i> - LSI: CR
Change Reason:	Increase funding	
Capacity Status:	NCI	Exempt Category: Safety - Pavement resurfacing and/or rehabilitation

Est Total Cost: **\$18,162**

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
<i>TransNet</i> - LSI	\$9,481	\$1,503	\$825	\$1,933	\$1,670	\$1,750	\$1,800	\$350		\$9,131
<i>TransNet</i> - LSI (Cash)	\$21	\$21								\$21
<i>TransNet</i> - LSI Carry Over	\$5,149	\$4,876	\$274					\$56		\$5,093
Local Funds	\$3,372	\$1,032	\$1,140	\$1,200				\$165		\$3,207
Local RTCIP	\$139	\$139								\$139
TOTAL	\$18,162	\$7,571	\$2,239	\$3,133	\$1,670	\$1,750	\$1,800	\$571		\$17,591

PROJECT LAST AMENDED 18-01

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
<i>TransNet</i> - LSI	\$9,168	\$1,503	\$825	\$1,620	\$1,670	\$1,750	\$1,800	\$350		\$8,818
<i>TransNet</i> - LSI (Cash)	\$21	\$21								\$21
<i>TransNet</i> - LSI Carry Over	\$5,149	\$4,876	\$274					\$56		\$5,093
Local Funds	\$3,372	\$1,032	\$1,140	\$1,200				\$165		\$3,207
Local RTCIP	\$139	\$139								\$139
TOTAL	\$17,849	\$7,571	\$2,239	\$2,820	\$1,670	\$1,750	\$1,800	\$571		\$17,278

**2018 Regional Transportation Improvement Program
Amendment No. 9
San Diego Region (in \$000s)**

Vista, City of

MPO ID: VISTA53		RTIP #:18-09								
Project Title:	Annual Street Maintenance and Resurfacing CIP8262							TransNet - LSI: Maint		
Project Description:	Multiple locations citywide (arterials, collectors, and residential streets) annually per priority ranking in the City's Pavement Management Plan - repair/rehabilitate distressed pavement areas and overlay streets with asphalt concrete where identified as priorities in street inventory									
Change Reason:	Increase funding									
Capacity Status:	NCI		Exempt Category: Safety - Pavement resurfacing and/or rehabilitation							
Est Total Cost: \$8,746										
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
TransNet - LSI	\$4,071	\$859	\$150	\$812	\$750	\$750	\$750	\$350		\$3,721
TransNet - LSI Carry Over	\$1,475	\$392	\$1,083							\$1,475
Local Funds	\$3,200	\$2,250	\$450	\$500						\$3,200
TOTAL	\$8,746	\$3,501	\$1,683	\$1,312	\$750	\$750	\$750	\$350		\$8,396
PROJECT LAST AMENDED 18-01										
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
TransNet - LSI	\$4,009	\$859	\$150	\$700	\$750	\$750	\$800	\$350		\$3,659
TransNet - LSI Carry Over	\$1,475	\$392	\$1,083							\$1,475
Local Funds	\$3,200	\$2,250	\$450	\$500						\$3,200
TOTAL	\$8,684	\$3,501	\$1,683	\$1,200	\$750	\$750	\$800	\$350		\$8,334

**2018 Regional Transportation Improvement Program
Amendment No. 9
San Diego Region (in \$000s)**

RTIP Fund Types

<u>Federal Funding</u>	
ARRA	American Recovery and Reinvestment Act (Federal Stimulus Program)
BIP/CBI	Border Infrastructure Program/Corridors and Borders Infrastructure Program
CMAQ	Congestion Mitigation and Air Quality
DEMO - TEA 21	High Priority Demonstration Program under TEA-21
DEMO-Sec 115	High Priority Demonstration Program under FY 2004 Appropriations
DEMO-Sec 117/STP	Surface Transportation Program under FHWA Administrative Program (congressionally directed appropriations)
EARREPU	Earmark Repurposing
INFRA/FASTLANE	Infrastructure for Rebuilding America (INFRA) Grant
FRA-ARRA	Federal Railroad Administration (Federal Stimulus)
FRA-PRIIA	Federal Railroad Administration Passenger Rail Investment and Improvement Act of 2008
FTA Section 5307	Federal Transit Administration Urbanized Area Formula Program
FTA Section 5309 (NS)	Federal Transit Administration Discretionary - New Starts Program
FTA Section 5339	Federal Transit Administration Bus and Bus Facilities Formula Grant Program
HBP	Highway Bridge Program under SAFETEA-LU
HPP	High Priority Program under SAFETEA-LU
ITS	Intelligent Transportation System
NHS	National Highway System (administered by Caltrans)
RSTP	Regional Surface Transportation Program
STP-RL	Surface Transportation Program - Highway Railway Crossings Program (Section 130)
TCSP	Transportation, Community & System Preservation
TE	Transportation Enhancement Program
CMAQ/RSTP Conversion	Reimbursement of advanced federal funds which have been advanced with local funds in earlier years
<u>State Funding</u>	
ATP	Active Transportation Program (Statewide and Regional)
Coastal Conservancy	California Coastal Conservancy Fund
LBSRA	Local Bridge Seismic Retrofit Account (State Prop. 1B)
Prop 1A - High Speed Rail	High Speed Passenger Train Bond Program (State Prop. 1A)
SB1 - CCP	Senate Bill 1 - Congested Corridors Program
SB1 - TCEP	Senate Bill 1 - Trade Corridor Enhancement Program
SB1 - LPP Formula	Senate Bill 1 - Local Partnership Formula Program
SB1 - TIRCP	Senate Bill 1 - Transit and Intercity Rail Program
STIP-IIP	State Transportation Improvement Program - Interregional Program
STIP-RIP	State Transportation Improvement Program - Regional Improvement Program
TCIF	Trade Corridor Improvement Fund (State Prop. 1B)

**2018 Regional Transportation Improvement Program
Amendment No. 9
San Diego Region (in \$000s)**

TIRCP	Transit and Intercity Rail Capital Program
TCRP	Traffic Congestion Relief Program
<i>Local Funding</i>	
Local Funds AC	Local Funds - Advanced Construction; mechanism to advance local funds to be reimbursed at a later fiscal year with federal/state funds
RTCIP	Regional Transportation Congestion Improvement Program
<i>TransNet</i> -Border	Prop. A Extension Local Transportation Sales Tax - Border
<i>TransNet</i> -BPNS	Prop. A Extension Local Transportation Sales Tax - Bicycle, Pedestrian and Neighborhood Safety Program
<i>TransNet</i> -H	Prop. A Local Transportation Sales Tax - Highway
<i>TransNet</i> -LSI	Prop. A Extension Local Transportation Sales Tax - Local System Improvements
<i>TransNet</i> -LSI Carry Over	TransNet - LSI funds previously programmed but not requested/paid in year of allocation
<i>TransNet</i> -LSI (Cash)	TransNet - LSI funds which agencies have received payment, but have not spent
<i>TransNet</i> -MC	Prop. A Extension Local Transportation Sales Tax - Major Corridors
<i>TransNet</i> -MC AC	TransNet - Major Corridors - Advanced Construction; mechanism to advance TransNet funds to be reimbursed at a later fiscal year with federal/state funds
<i>TransNet</i> -SGIP	Prop. A Extension Local Transportation Sales Tax - Regional Smart Growth Incentive Program

Grouped Project Listings

Administrative Modification No. 9

CAL44

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

11/1/2019, 11:26 AM

- Notes: 1) This is the FTIP lump sum "backup" list for HBP funded projects. Please see the Local Assistance web site for the most current listings:
http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html
- 2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
- 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
- 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
- 5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
- 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
- 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
- 8) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego
 Responsible Agency HBP-ID Project Description

Del Mar

3408 BRIDGE NO. 57C0209, CAMINO DEL MAR, OVER SAN DIEGUITO RIVER, 0.35 MI S VIA DE LA VALLE. Bridge replacement. No adding travelled lanes.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,623,000				1,100,000				2,723,000
R/W					130,000				130,000
CON								19,202,000	19,202,000
Total	1,623,000				1,230,000			19,202,000	22,055,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,436,842				1,088,919			16,999,531	19,525,292
Local Match	186,158				141,081			2,202,469	2,529,709
LSSRP Bond									
Local AC									
Total	1,623,000				1,230,000			19,202,000	22,055,000

Project #:	5356(007)
	5356(008)

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,436,842				973,830				2,410,672
Local Match	186,158				126,170				312,328
LSSRP Bond									
Local AC									
Total	1,623,000				1,100,000				2,723,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					115,089				115,089
Local Match					14,911				14,911
LSSRP Bond									
Local AC									
Total					130,000				130,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								16,999,531	16,999,531
Local Match								2,202,469	2,202,469
LSSRP Bond									
Local AC									
Total								19,202,000	19,202,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego
 Responsible Agency: HBP-ID Project Description

La Mesa

4031 BRIDGE NO. 57C0467, GROSSMONT CENTR DR OVER MTDB LRT & SDIV RR, 0.04 M S/O FLETCHER PKWY. Bridge Rehabilitation.
 Widen bridge to accommodate wider lanes, shoulders and sidewalks. (No added capacity)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	425,000				325,000				750,000
R/W					300,000				300,000
CON								2,380,000	2,380,000
Total	425,000				625,000			2,380,000	3,430,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	376,253				553,313			2,107,014	3,036,579
Local Match	48,748				71,688			272,986	393,421
LSSRP Bond									
Local AC									
Total	425,000				625,000			2,380,000	3,430,000

Project #:
5207(036)

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	376,253				287,723				663,975
Local Match	48,748				37,278				86,025
LSSRP Bond									
Local AC									
Total	425,000				325,000				750,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					265,590				265,590
Local Match					34,410				34,410
LSSRP Bond									
Local AC									
Total					300,000				300,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								2,107,014	2,107,014
Local Match								272,986	272,986
LSSRP Bond									
Local AC									
Total								2,380,000	2,380,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego
 Responsible Agency: HBP-ID Project Description

Oceanside 2796 BRIDGE NO. 57C0010, DOUGLAS DR, OVER SAN LUIS REY RIVER, 0.9 MI N ROUTE 76. LSSRP Seismic Retrofit

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	545,072				3,254,928				3,800,000
R/W									
CON								11,500,000	11,500,000
Total	545,072				3,254,928			11,500,000	15,300,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	482,552				2,881,588			10,180,950	13,545,090
Local Match	62,520				373,340				435,860
LSSRP Bond								1,319,050	1,319,050
Local AC									
Total	545,072				3,254,928			11,500,000	15,300,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	482,552				2,881,588				3,364,140
Local Match	62,520				373,340				435,860
LSSRP Bond									
Local AC									
Total	545,072				3,254,928				3,800,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								10,180,950	10,180,950
Local Match									
LSSRP Bond								1,319,050	1,319,050
Local AC									
Total								11,500,000	11,500,000

Project #:
 5079(016)
 5079(029)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego
 Responsible Agency: HBP-ID Project Description

Oceanside

2821 BRIDGE NO. 57C0322, HILL ST, OVER SAN LUIS REY RIVER, 0.3 MI S OCNISIDE HRBOR DR. Replace existing two lane bridge with new two lane bridge. Originally LSSRP Seismic Retrofit. 7/23/2013: Toll credits used for PE and CON. 9/25/2014: Toll credits used for R/W. High cost project agreement needs to be signed for this project.

Phase Summary:	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,200,000	670,000		3,380,000				5,250,000
R/W				5,000,000				5,000,000
CON							36,750,000	36,750,000
Total	1,200,000	670,000		8,380,000			36,750,000	47,000,000

Fund Source Summary:	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,200,000	670,000		8,380,000			36,750,000	47,000,000
Local Match								
LSSRP Bond								
Local AC								
Total	1,200,000	670,000		8,380,000			36,750,000	47,000,000

PE Summary:	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,200,000	670,000		3,380,000				5,250,000
Local Match								
LSSRP Bond								
Local AC								
Total	1,200,000	670,000		3,380,000				5,250,000

R/W Summary:	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				5,000,000				5,000,000
Local Match								
LSSRP Bond								
Local AC								
Total				5,000,000				5,000,000

CON Summary:	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							36,750,000	36,750,000
Local Match								
LSSRP Bond								
Local AC								
Total							36,750,000	36,750,000

Project #:	5079(030)
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2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego
 Responsible Agency: HBP-ID Project Description

San Diego 4352 BRIDGE NO. 57C0420L, FAIRMOUNT AVE OVER ALDINE DRIVE, 1.2 MI S OF RTE 8. Rehabilitation of a two lane bridge. (no added capacity) Scope is not Clear.

Phase Summary:	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	135,000			942,000				1,077,000
R/W				10,000				10,000
CON							6,031,200	6,031,200
Total	135,000			952,000			6,031,200	7,118,200

Fund Source Summary:	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Prior								
Fed \$	119,516			842,806			5,339,421	6,301,742
Local Match	15,485			109,194			691,779	816,458
LSSRP Bond								
Local AC								
Total	135,000			952,000			6,031,200	7,118,200

PE Summary:	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Prior								
Fed \$	119,516			833,953				953,468
Local Match	15,485			108,047				123,532
LSSRP Bond								
Local AC								
Total	135,000			942,000				1,077,000

R/W Summary:	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Prior								
Fed \$				8,853				8,853
Local Match				1,147				1,147
LSSRP Bond								
Local AC								
Total				10,000				10,000

CON Summary:	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Prior								
Fed \$				21,222			5,339,421	5,339,421
Local Match							691,779	691,779
LSSRP Bond								
Local AC								
Total				21,222			6,031,200	6,031,200

Project #:
5004(200)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego
 Responsible Agency: HBP-ID Project Description

San Diego 4351 BRIDGE NO. 57C0420R, FAIRMOUNT AVE OVER ALDINE DRIVE, 1.2 MI S OF RTE 8. Rehabilitation of a two lane bridge. (no added capacity)
 Scope is not Clear.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	135,000				584,000				719,000
R/W					10,000				10,000
CON								4,026,400	4,026,400
Total	135,000				594,000			4,026,400	4,755,400

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	119,516				525,868			3,564,572	4,209,956
Local Match	15,485				68,132			461,828	545,444
LSSRP Bond									
Local AC									
Total	135,000				594,000			4,026,400	4,755,400

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	119,516				517,015				636,531
Local Match	15,485				66,985				82,469
LSSRP Bond									
Local AC									
Total	135,000				584,000				719,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					8,853				8,853
Local Match					1,147				1,147
LSSRP Bond									
Local AC									
Total					10,000				10,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					3,564,572				3,564,572
Local Match								461,828	461,828
LSSRP Bond									
Local AC									
Total					3,564,572			4,026,400	4,026,400

Project #:
5004(198)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego
 Responsible Agency: HBP-ID Project Description

San Diego 3510 PM00046, Bridge Preventive Maintenance with the City of San Diego. See Caltrans HBP web site for backup list of bridges.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	142,400	127,000	6,534						275,934
R/W									
CON		1,984,635	395,145	35,657					2,415,437
Total	142,400	2,111,635	401,679	35,657					2,691,371
Fund Source Summary:									
Prior		18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	126,067	1,869,430	355,606	31,567					2,382,671
Local Match	16,333	242,205	46,073	4,090					308,700
LSSRP Bond									
Local AC									
Total	142,400	2,111,635	401,679	35,657					2,691,371
PE Summary:									
Prior		18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	126,067	112,433	5,785						244,284
Local Match	16,333	14,567	749						31,650
LSSRP Bond									
Local AC									
Total	142,400	127,000	6,534						275,934
CON Summary:									
Prior		18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$		1,756,997	349,822	31,567					2,138,386
Local Match	-0	227,638	45,323	4,090					277,051
LSSRP Bond									
Local AC									
Total		1,984,635	395,145	35,657					2,415,437

Project #:
5004(188)
5004(189)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego
 Responsible Agency: HBP-ID Project Description

San Diego County

3683 BRIDGE NO. 00L0048, 13th STREET OVER THE SANTA MARIA CREEK. Construct new two lane bridge to replace existing two lane low water crossing. 10/1/2010: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,425,000				650,000				2,075,000
R/W					150,000				150,000
CON								12,437,000	12,437,000
Total	1,425,000				800,000			12,437,000	14,662,000

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,425,000				800,000			12,437,000	14,662,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,425,000				800,000			12,437,000	14,662,000

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,425,000				650,000				2,075,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,425,000				650,000				2,075,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					150,000				150,000
Local Match									
LSSRP Bond									
Local AC									
Total					150,000				150,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								12,437,000	12,437,000
Local Match									
LSSRP Bond									
Local AC									
Total								12,437,000	12,437,000

Project #:
NBIL(515)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego
 Responsible Agency HBP-ID Project Description

San Diego County 3685 BRIDGE NO. 00L0049, QUARRY ROAD OVER SPRING VALLEY CREEK. Construct new two lane bridge to replace existing two lane low water crossing. 9/23/2010: Toll Credits programmed for PE. 4/28/2016: Toll credits for R/W and CON deleted.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	750,000				1,100,000				1,850,000
R/W						1,100,000			1,100,000
CON								10,600,000	10,600,000
Total	750,000				1,100,000	1,100,000		10,600,000	13,550,000

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	750,000				1,100,000	973,830		9,384,180	12,208,010
Local Match						126,170		1,215,820	1,341,990
LSSRP Bond									
Local AC									
Total	750,000				1,100,000	1,100,000		10,600,000	13,550,000

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	750,000				1,100,000				1,850,000
Local Match									
LSSRP Bond									
Local AC									
Total	750,000				1,100,000				1,850,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$						973,830			973,830
Local Match						126,170			126,170
LSSRP Bond									
Local AC									
Total						1,100,000			1,100,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								9,384,180	9,384,180
Local Match								1,215,820	1,215,820
LSSRP Bond									
Local AC									
Total								10,600,000	10,600,000

Project #:
NBIL(520)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego
 Responsible Agency: HBP-ID Project Description

San Diego County 3888 BRIDGE NO. 00L0059, COLE GRADE ROAD low water crossing OVER SAN LUIS REY RIVER. Replace existing 2 lane low water crossing with 2 lane bridge.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,340,000								1,340,000
R/W					250,000				250,000
CON								7,500,000	7,500,000
Total	1,340,000				250,000			7,500,000	9,090,000

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,186,302				221,325			6,639,750	8,047,377
Local Match	153,698				28,675			860,250	1,042,623
LSSRP Bond									
Local AC									
Total	1,340,000				250,000			7,500,000	9,090,000

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,186,302								1,186,302
Local Match	153,698								153,698
LSSRP Bond									
Local AC									
Total	1,340,000								1,340,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					221,325				221,325
Local Match					28,675				28,675
LSSRP Bond									
Local AC									
Total					250,000				250,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								6,639,750	6,639,750
Local Match								860,250	860,250
LSSRP Bond									
Local AC									
Total								7,500,000	7,500,000

Project #: 5957(113)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego
 Responsible Agency: HBP-ID Project Description

San Diego County 1772 BRIDGE NO. 57C0120; IRR WILLOWS RD; OVER VIEJAS CREEK, 0.9 MI E/O ALPINE WILLOW. Construct scour countermeasure. 4/5/2010: Toll Credits programmed for R/W & Con.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,155,000		150,000						1,305,000
R/W									
CON	3,230,369	850,000							4,080,369
Total	4,385,369	850,000	150,000						5,385,369

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	4,154,369	850,000	120,000						5,124,369
Local Match	231,000		30,000						261,000
LSSRP Bond									
Local AC									
Total	4,385,369	850,000	150,000						5,385,369

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	924,000		120,000						1,044,000
Local Match	231,000		30,000						261,000
LSSRP Bond									
Local AC									
Total	1,155,000		150,000						1,305,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	3,230,369	850,000							4,080,369
Local Match									
LSSRP Bond									
Local AC									
Total	3,230,369	850,000							4,080,369

Project #:
5957(062)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego
 Responsible Agency HBP-ID Project Description

San Diego County 3450 BRIDGE NO. 57C0270, BUCKMAN SPRINGS RD, OVER COTTONWOOD CR, 3.5 MI S ROUTE I-8. Replacement (HBP). No lanes being added.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,600,000				450,000				2,050,000
R/W									
CON								4,025,000	4,025,000
Total	1,600,000				450,000			4,025,000	6,075,000

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,416,480				398,385			3,563,333	5,378,198
Local Match	183,520				51,615			461,668	696,803
LSSRP Bond									
Local AC									
Total	1,600,000				450,000			4,025,000	6,075,000

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,416,480				398,385				1,814,865
Local Match	183,520				51,615				235,135
LSSRP Bond									
Local AC									
Total	1,600,000				450,000				2,050,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								3,563,333	3,563,333
Local Match								461,668	461,668
LSSRP Bond									
Local AC									
Total								4,025,000	4,025,000

Project #:
5957(084)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego
 Responsible Agency: HBP-ID Project Description

San Diego County 3451 BRIDGE NO. 57C0344; LAWSON VALLEY RD, OVER LAWSON CREEK; 3.4 MI E OF SKYLINE TRUCK. Bridge Replacement (HBP). No added lane capacity. 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	875,000				750,000				1,625,000
R/W					100,000				100,000
CON								6,500,000	6,500,000
Total	875,000				850,000			6,500,000	8,225,000

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	875,000				850,000			6,500,000	8,225,000
Local Match									
LSSRP Bond									
Local AC									
Total	875,000				850,000			6,500,000	8,225,000

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	875,000				750,000				1,625,000
Local Match									
LSSRP Bond									
Local AC									
Total	875,000				750,000				1,625,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					100,000				100,000
Local Match									
LSSRP Bond									
Local AC									
Total					100,000				100,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								6,500,000	6,500,000
Local Match									
LSSRP Bond									
Local AC									
Total								6,500,000	6,500,000

Project #:
5957(090)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego
 Responsible Agency HBP-ID Project Description

San Diego County 4029 BRIDGE NO. 57C0358, SYCAMORE DR OVER N FK SAN MARCOS CREEK, 0.35 MI N OLIVE ST. Replace two lane bridge with two lane bridge.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	881,250								881,250
R/W					150,000				150,000
CON							4,935,000		4,935,000
Total	881,250				150,000		4,935,000		5,966,250

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	780,171				132,795		4,368,956		5,281,921
Local Match	101,079		0		17,205		566,045		684,329
LSSRP Bond									
Local AC									
Total	881,250				150,000		4,935,000		5,966,250

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	780,171								780,171
Local Match	101,079								101,079
LSSRP Bond									
Local AC									
Total	881,250								881,250

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					132,795				132,795
Local Match			0		17,205				17,205
LSSRP Bond									
Local AC									
Total					150,000				150,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							4,368,956		4,368,956
Local Match							566,045		566,045
LSSRP Bond									
Local AC									
Total							4,935,000		4,935,000

Project #:
5957(118)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency: HBP-ID Project Description

San Diego County 3533 BRIDGE NO. 57C0709, Live Oak Park Rd Over San Luis Rey Tributary. Replace existing 2 lane bridge with new 2 lane bridge.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,000,000	650,000							1,650,000
R/W	100,000								100,000
CON					4,600,000				4,600,000
Total	1,100,000	650,000			4,600,000				6,350,000

Project #: 5957(105)

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	973,830	575,445			4,072,380				5,621,655
Local Match	126,170	74,555			527,620				728,345
LSSRP Bond									
Local AC									
Total	1,100,000	650,000			4,600,000				6,350,000

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	885,300	575,445			21/22	22/23	23/24	Beyond	Total
Local Match	114,700	74,555							1,460,745
LSSRP Bond									189,255
Local AC									
Total	1,000,000	650,000							1,650,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	88,530								88,530
Local Match	11,470								11,470
LSSRP Bond									
Local AC									
Total	100,000								100,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					4,072,380				4,072,380
Local Match					527,620				527,620
LSSRP Bond									
Local AC									
Total					4,600,000				4,600,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego
 Responsible Agency: HBP-ID Project Description

San Diego County 3534 BRIDGE NO. 57C0729, PAMO ROAD OVER SANTA YSABEL CREEK, 3.85 M N/O HAVERFORD RD.. Replace existing one lane bridge with two lane bridge. 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Phase Summary:	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE								1,175,000
R/W				100,000				100,000
CON							4,700,000	4,700,000
Total				100,000			4,700,000	5,975,000

Fund Source Summary:	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Prior								
Fed \$				100,000			4,700,000	5,975,000
Local Match								
LSSRP Bond								
Local AC								
Total				100,000			4,700,000	5,975,000

PE Summary:	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Prior								
Fed \$								1,175,000
Local Match								
LSSRP Bond								
Local AC								
Total								1,175,000

R/W Summary:	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Prior								
Fed \$				100,000				100,000
Local Match								
LSSRP Bond								
Local AC								
Total				100,000				100,000

CON Summary:	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Prior								
Fed \$							4,700,000	4,700,000
Local Match								
LSSRP Bond								
Local AC								
Total							4,700,000	4,700,000

Project #: 5957(108)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency: HBP-ID Project Description

San Diego County 4307 BRIDGE NO. PM00130, Bridge Preventive Maintenance Program (BPMP), various bridges in the County of San Diego. See Caltrans Local Assistance HBP web site for backup list of bridges.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,650,000								1,650,000
R/W									
CON				3,000,000				1,997,056	4,997,056
Total	1,650,000			3,000,000				1,997,056	6,647,056
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,460,745			2,655,900				1,767,994	5,884,639
Local Match	189,255			344,100				229,062	762,417
LSSRP Bond									
Local AC									
Total	1,650,000			3,000,000				1,997,056	6,647,056

Project #:	5957(123)
	5957(124)

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,460,745								1,460,745
Local Match	189,255								189,255
LSSRP Bond									
Local AC									
Total	1,650,000								1,650,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				2,655,900				1,767,994	4,423,894
Local Match				344,100				229,062	573,162
LSSRP Bond									
Local AC									
Total				3,000,000				1,997,056	4,997,056

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego
 Responsible Agency: HBP-ID Project Description

San Marcos 3623 BRIDGE NO. 00L0045, SOUTH BENT AVENUE OVER SAN MARCOS CREEK. Construct new two lane bridge to replace existing two lane low water crossing.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	2,200,000								2,200,000
R/W	400,000								400,000
CON	19,496,400								19,496,400
Total	22,096,400								22,096,400

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	2,301,780	17,260,163							19,561,943
Local Match	2,534,457								2,534,457
LSSRP Bond									
Local AC	17,260,163	-17,260,163							
Total	22,096,400								22,096,400

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,947,660								1,947,660
Local Match	252,340								252,340
LSSRP Bond									
Local AC									
Total	2,200,000								2,200,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	354,120								354,120
Local Match	45,880								45,880
LSSRP Bond									
Local AC									
Total	400,000								400,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$		17,260,163							17,260,163
Local Match	2,236,237								2,236,237
LSSRP Bond									
Local AC	17,260,163	-17,260,163							
Total	19,496,400								19,496,400

Project #:
NBIL(522)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego
 Responsible Agency HBP-ID Project Description

MPO Summary: San Diego Association Of Governments

Number of Projects: 18

Totals:

	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	20,359,421	21,225,038	475,606	2,687,467	21,947,378	973,830	4,368,956	119,933,744	191,971,441
Local Match	3,863,907	316,760	76,073	348,190	1,388,550	126,170	566,045	6,395,862	13,081,555
LSSRP Bond								1,319,050	1,319,050
Local AC	17,260,163	-17,260,163							
Total for all Phases	41,483,491	4,281,635	551,679	3,035,657	23,335,928	1,100,000	4,935,000	127,648,656	206,372,046

Grouped Projects for Safety Improvements - SHOPP Collision Reduction (CR) Program (CAL46B) Through Amendment No. 9

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Total Cost
CAL354	Caltrans	Buckman Springs Safety Roadside Rest Area (SRRRA) Rehab	Near Pine Valley, at Buckman Springs Safety Roadside Rest Area (SRRRA), rehabilitate SRRRA sewer and water systems.	\$1,949,000	\$4,329,000	\$0	\$0	\$0	\$0	\$6,278,000
CAL422	Caltrans	In the city of San Diego on Routes 8 and 805.	In the city of San Diego, from east of Route 163 to east of Route 805; also on Route 805 from north of Adams Avenue to south of Route 8 (PM 17.3/17.5). Roadside safety improvements.	\$603,000	\$7,948,000	\$0	\$0	\$0	\$0	\$8,551,000
CAL427	Caltrans	In the cities of San Diego and Santee, from 0.4 mile east of Route 5 to Route 125.	Construct rumble strips, construct concrete barriers and upgrade guardrail and end treatments (PM 0.4/14.8).	\$1,493,000	\$0	\$4,887,000	\$0	\$0	\$0	\$6,380,000
CAL430	Caltrans	In the city of San Diego on Routes 8 and 15.	In the city of San Diego, at Route 15/8 separation. Roadside safety improvements.	\$1,701,000	\$4,083,000	\$0	\$0	\$0	\$0	\$5,784,000
CAL432	Caltrans	In the cities of San Diego and La Mesa, from west of Fairmont Avenue to 0.3 mile west of Jackson Drive.	Roadside safety improvements.	\$565,000	\$1,503,000	\$4,755,000	\$0	\$0	\$0	\$6,823,000
CAL433	Caltrans	In San Diego County, on Routes 8 and 125 at various locations.	In San Diego County, on Routes 8 and 125 at various locations. Construct maintenance vehicle pullouts, pave areas beyond the gore, upgrade crash cushions, reduce maintenance intensive landscaping and relocate irrigation controls.	\$1,878,000	\$4,348,000	\$0	\$0	\$0	\$0	\$6,226,000
CAL473	Caltrans	Near Oceanside, Fallbrook OH to San Onofre Bridge.	Near Oceanside, from Fallbrook Overhead to 1.0 mile south of San Onofre Bridge. Install cable safety barrier.	\$0	\$1,588,000	\$0	\$6,905,000	\$0	\$0	\$8,493,000
CAL474	Caltrans	In San Diego County - On various Routes.	In San Diego County, on Routes 8, 67, 79, and 94 at various locations. Widen and grade existing hinges at end treatment platforms, and to upgrade guardrails and end treatments to current standards.	\$0	\$526,000	\$1,046,000	\$5,376,000	\$0	\$0	\$6,948,000
CAL475	Caltrans	In El Cajon - at various locations.	In El Cajon, at various locations, from Grossmont Boulevard to 0.4 mile east of Los Coches Road. Construct Maintenance Vehicle Pullouts (MVP), pave beyond gore areas, install sign post support systems, relocate irrigation controllers and reduce high maintenance landscaping.	\$0	\$1,646,000	\$0	\$6,478,000	\$0	\$0	\$8,124,000

Grouped Projects for Safety Improvements - SHOPP Collision Reduction (CR) Program (CAL46B) Through Amendment No. 9

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Total Cost
CAL476	Caltrans	In San Diego and Lemon Grove - at various locations, west of 47th Street OC to west of College Avenue UC.	In the cities of San Diego and Lemon Grove, at various locations from 0.2 mile west of 47th Street Overcrossing to 0.6 mile west of College Avenue Undercrossing. Construct MVPs, pave areas beyond gore, upgrade guardrail, install concrete barrier/crash cushions, relocate irrigation/electrical equipment and upgrade curb ramps to current ADA standards.	\$0	\$340,000	\$901,000	\$3,831,000	\$0	\$0	\$5,072,000
CAL477	Caltrans	Lemon Grove and San Diego - 94/125 Separation.	In the cities of Lemon Grove and San Diego, from 0.1 mile south of Elkilton Place Undercrossing to Route 94/125 Separation. Construct MVPs, pave beyond gore areas, replace crash cushions, guardrail with concrete barrier, install access gates, relocate irrigation equipment and remove high maintenance landscaping.	\$0	\$431,000	\$864,000	\$6,734,000	\$0	\$0	\$8,029,000
CAL478	Caltrans	City of San Diego - construct MVPs, pave beyond gore areas, replace cushions, guardrail with concrete barrier, install access gates, relocate irrigation equipment, remove high maintenance landscaping.	In the city of San Diego, at various locations, from Linda Vista Road Overcrossing to Route 805/52 Separation. Construct MVPs, install access gates, pave beyond gore areas, reduce high maintenance landscaping, relocate irrigation controls, and upgrade crash cushions.	\$0	\$453,000	\$1,109,000	\$7,580,000	\$0	\$0	\$9,142,000
CAL486	Caltrans	In San Diego County on various routes, warning signs.	In San Diego County on various routes in the western portion of the County, SR-52, SR-54, SR-56, SR-67, SR-75, SR-76, SR-78, SR-94, SR-125, SR-163, I-5, I-8, I-15, and I-805. Upgrade/install curve warning signs at horizontal curves.	\$0	\$498,000	\$561,000	\$5,700,000	\$0	\$0	\$6,259,000
CAL489	Caltrans	City of San Diego - Route 5 to Convo Street. MVPs, pave slopes, pave narrow areas beyond gores.	In the city of San Diego, from 0.1 mile east of Route 5 to 0.1 mile east of Convo Street. Construct MVPs, pave slopes under bridge structures, pave narrow areas and beyond gores.	\$0	\$394,000	\$1,118,000	\$3,835,000	\$0	\$0	\$5,347,000
CAL495	Caltrans	City of San Diego - El Camino Real to Route 56/15. Pave beyond gore areas, relocate irrigation control valve boxes, construct rumble strip.	In the city of San Diego, from El Camino Real Undercrossing to Route 56/15 Separation. Pave beyond gore areas, relocate irrigation control valve boxes, construct rumble strip.	\$0	\$0	\$284,000	\$629,000	\$2,436,000	\$0	\$3,349,000

Grouped Projects for Safety Improvements - SHOPP Collision Reduction (CR) Program (CAL46B) Through Amendment No. 9

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Total Cost
CAL511	Caltrans	In San Diego County in San Diego on Route 5.	In San Diego County in San Diego on Route 5 from National Avenue Overcrossing to Commercial Street Overhead and on Route 805 at 94/805 Separation. Implement Rumble strips, upgrade guard railing and install High Friction Surface Treatment	\$0	\$469,000	\$3,216,000	\$0	\$0	\$0	\$3,685,000
Total				\$8,189,000	\$28,556,000	\$18,741,000	\$46,568,000	\$2,436,000	\$0	\$104,490,000

Group Projects for Pavement Resurfacing and/or Rehabilitation on the State Highway System - Highway Maintenance Program (CAL194) Through Amendment No. 9

PROJECT ID	LEAD AGENCY	PROJECT TITLE	PROJECT DESCRIPTION	PRIOR YEAR	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Total Cost
CAL504	Caltrans	HM 124 - In San Diego County - Various Locations - RHMA Overlay	In San Diego County at various locations from 0.1 mile north of Sampson Street Overcrossing to Las Pulgas Road Undercrossing Back Post Mile: R13.9 Ahead Post Mile: R62.1	\$0	\$6,311,000	\$0	\$0	\$0	\$0	\$6,311,000
CAL534	Caltrans	In San Diego in Oceanside.	In San Diego County in Oceanside from Rancho del Oro Drive to 0.2 mile east of College Boulevard. Maintenance Asphalt Overlay	\$0	\$0	\$3,230,000	\$0	\$0	\$0	\$3,230,000
CAL555	Caltrans	HM124 - Microsurfacing Ramps at Various Locations.	In San Diego County in San Diego from 0.3 mile north of San Diego River to 0.3mile north of Route 52/15 separation.	\$0	\$0	\$5,101,000	\$0	\$0	\$0	\$5,101,000
CAL556	Caltrans	Microsurfacing Ramps 54, 94 and 125.	In San Diego County at various locations.	\$0	\$0	\$5,601,000	\$0	\$0	\$0	\$5,601,000
				\$0	\$6,311,000	\$13,932,000	\$0	\$0	\$0	\$20,243,000

Grouped Projects for Rehabilitation or Reconstruction - Track Structures, Track, and Trackbed in Existing Rights-of-Way: Blue Line Corridor (SAN66) Through Amendment No. 9

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY2019 - FY2023	Total Cost
SAN172	San Diego Association of Governments	BL Station Rehabilitation	along trolley system from Barrio Logan Station to San Ysidro Station; reconstruct station platforms for low-floor Light Rail Transit vehicles between Barrio Logan and San Ysidro, replace existing shelters. Provides for renewed rail, ties, grade crossings, and repairs substations, wayside slopes and other state of good repair improvements on the Blue Line south of 12th & Imperial	\$131,437,150	\$588,185	\$158,300	\$1,000	\$0	\$0	\$747,485	\$132,184,635
SAN173	San Diego Association of Governments	BL Rail Infrastructure	purchase and install 17 traction power substations (TPSS) and ROW as needed; includes fencing, new power feeds and access development	\$29,436,541	\$215,528	\$366,510	\$116,000	\$0	\$0	\$698,038	\$30,134,579
Total				\$160,873,691	\$803,713	\$524,810	\$117,000	\$0	\$0	\$1,445,523	\$162,319,214

Grouped Projects for Rehabilitation or Reconstruction of Track Structures, Track, and Trackbed in Existing Rights of Way - Coastal Rail Corridor(SAN114) Through Amendment No. 9

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Total Cost
SANB0	San Diego Association of Governments	San Dieguito Lagoon Double Track and Platform	prepare final environmental document and design for 2.1 miles of second track and San Dieguito Bridge replacement. Project includes construction of a special event platform at the Del Mar Fairgrounds	\$12,834,110	\$1,418,000	\$2,193,121	\$0	\$0	\$0	\$16,445,231
SAN116	San Diego Association of Governments	Oceanside Station Pass Through Track	install third track at station to facilitate train passing and improve operations	\$27,992,087	\$278,400	\$9,400	\$0	\$0	\$0	\$28,279,887
SAN117	San Diego Association of Governments	Poinsettia Station Improvements	includes track reconfiguration, intertrack fence, reconstruction of pedestrian loading platforms, signals, and a new grade separated pedestrian crossing	\$18,442,691	\$6,524,309	\$8,658,000	\$123,000	\$0	\$0	\$33,748,000
SAN130	San Diego Association of Governments	Carlsbad Village Double Track	Conduct feasibility study of two rail trench alternatives; prepare final environmental document and 30 percent design for 1.0 miles of double track, a new bridge across Buena Vista Lagoon, and new signals	\$2,683,467	\$27,547	\$233,000	\$0	\$0	\$0	\$2,944,014
SAN149	San Diego Association of Governments	Coaster PE	preliminary engineering and environmental studies for prioritization of Coaster improvement projects to better define future projects	\$972,669	\$83,525	\$346,400	\$5,100	\$0	\$0	\$1,407,694
SAN182	San Diego Association of Governments	San Diego River Bridge	Construct 0.9 miles of double track and new bridge over the San Diego River	\$86,698,813	\$2,033,271	\$2,934,343	\$0	\$0	\$0	\$91,666,427
SAN183	San Diego Association of Governments	Batiquitos Lagoon Double Track	construct 0.8 miles of double-track and a new bridge over Batiquitos Lagoon - Construction funds are for first phase of project	\$10,269,911	\$757,000	\$1,815,000	\$1,336,000	\$450,000	\$224,759	\$14,852,670
SAN259	San Diego Association of Governments	LOSSAN Corridor Improvements	includes preliminary engineering, Project Study Reports (PSRs), design criteria and funding applications for complete corridor projects. Toll Credits will be used to match federal funds for the PE phase. Toll Credits will be used to match federal funds for the PE	\$0	\$0	\$3,000,000	\$0	\$0	\$0	\$3,000,000
Total				\$159,893,748	\$11,122,052	\$19,189,264	\$1,464,100	\$450,000	\$224,759	\$192,343,923

**Grouped Projects for Bicycle and Pedestrian Facilities -
 Bayshore Bikeway(SAN147)
 Through Amendment No. 9**

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Total Cost
SAN144	San Diego Association of Governments	Bayshore Bikeway Segments 4 and 5	construct 2.8 miles of new bike path with project design and construction separated into two phases consisting of Segment 4 from 32nd Street in San Diego to Vesta Street and Segment 5 from Vesta Street to National City Marina.. Toll Credits will be used to match federal funds for the CON phase	\$6,191,877	\$160,000	\$130,000	\$0	\$0	\$0	\$6,481,877
SAN154	San Diego Association of Governments	Bayshore Bikeway - Segment 8B	Design and construct 0.4 miles of new bikeway	\$1,077,315	\$44,000	\$517,000	\$275,000	\$2,140,000	\$15,000	\$4,068,315
SAN195	San Diego Association of Governments	Bayshore Bikeway: Barrio Logan	Final design and construction of a new 2.1 mile bike path	\$2,437,594	\$1,054,000	\$1,948,000	\$9,099,000	\$10,000,000	\$128,000	\$24,666,594
SAN203	San Diego Association of Governments	Border to Bayshore Bikeway	construct 8.5 miles of bikeway	\$691,713	\$2,092,000	\$970,000	\$8,988,000	\$123,000	\$444,000	\$13,308,713
Total				\$10,398,499	\$3,350,000	\$3,565,000	\$18,362,000	\$12,263,000	\$587,000	\$48,525,499

**Grouped Projects for Bicycle and Pedestrian Facilities -
Coastal Rail Trail(SAN148)
Through Amendment No. 9**

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Total Cost
SAN155	San Diego Association of Governments	Coastal Rail Trail San Diego - Rose Creek	Construct 2.1 miles Class 1 shared use path	\$8,800,064	\$10,244,000	\$4,882,000	\$1,111,000	\$3,000	\$3,000	\$25,043,064
SAN156	San Diego Association of Governments	Coastal Rail Trail - Encinitas	environmental clearance, design and construction for 1.3 miles of bicycle facility	\$3,194,338	\$5,265,000	\$1,117,000	\$32,000	\$0	\$0	\$9,608,338
SAN207	San Diego Association of Governments	Coastal Rail Trail Encinitas: Chesterfield Drive to Solana Beach	Prepare final environmental document for 1.3 miles of bike facilities - on Highway 101 from Chesterfield Drive to north of Ocean Street (Solana Beach City Limit) in Encinitas	\$5,478	\$0	\$0	\$0	\$0	\$0	\$5,478
Total				\$11,999,880	\$15,509,000	\$5,999,000	\$1,143,000	\$3,000	\$3,000	\$34,656,880

Grouped Projects for Bicycle and Pedestrian Facilities - North Park/Mid-City Bikeways(SAN227) Through Amendment No. 9

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Total Cost
SAN158	San Diego Association of Governments	North Park/Mid-City Bikeways: Robinson Bikeway	Complete final design and construct a 0.2-mile bikeway that consists of on-street bike facilities, traffic calming improvements, and an elevated shared-use path	\$3,212,801	\$800,157	\$0	\$832,000	\$93,000	\$0	\$4,937,958
SAN229	San Diego Association of Governments	North Park/Mid-City Bikeways: Landis Bikeway	final design for 3 miles of bikeway consisting of on-street bike facilities and traffic calming improvements	\$1,155,560	\$250,000	\$8,000	\$0	\$0	\$0	\$1,413,560
SAN230	San Diego Association of Governments	North Park/Mid-City Bikeways: Howard-Orange Bikeway	final design for 3.7 miles of bikeway consisting of on-street bike facilities and traffic calming improvements	\$258,834	\$1,311,000	\$1,034,000	\$132,000	\$0	\$0	\$2,735,834
SAN232	San Diego Association of Governments	North Park/Mid-City Bikeways: University Bikeway	final design and construction for 2.5 miles of on-street protected bikeway, including multi-modal ADA accessible transit islands	\$181,751	\$1,184,000	\$6,562,000	\$150,000	\$619,000	\$11,000	\$8,707,751
SAN233	San Diego Association of Governments	North Park/Mid-City Bikeways: Georgia-Meade Bikeway	Design 3.5 miles and construct 6.5 miles of urban bikeways including traffic calming improvements	\$1,878,136	\$515,579	\$11,125,000	\$9,245,000	\$2,149,000	\$5,000	\$24,917,715
SAN238	San Diego Association of Governments	North Park/Mid-City Bikeways: Monroe Bikeway	complete Environmental Clearance for 1.3 miles of urban bikeways, including traffic calming improvements	\$107,956	\$84,000	\$84,000	\$0	\$0	\$0	\$275,956
Total				\$6,795,038	\$4,144,736	\$18,813,000	\$10,359,000	\$2,861,000	\$16,000	\$42,988,774

**Grouped Projects for Bicycle and Pedestrian Facilities -
Uptown Bikeways(SAN228)
Through Amendment No. 9**

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Total Cost
SAN160	San Diego Association of Governments	Uptown Bikeways: Fourth and Fifth Avenue Bikeways	Construct 4.5 miles of new on-street bikeways on Fourth and Fifth Avenues between B Street and Washington Street in the City of San Diego	\$7,012,607	\$38,731	\$6,138,000	\$9,212,984	\$2,257,000	\$0	\$24,659,322
SAN234	San Diego Association of Governments	Uptown Bikeways: Eastern Hillcrest Bikeways	Design of 1.3 miles of on-street bikeway, including design and construction of the Normal Street Promenade	\$517,168	\$827,000	\$1,671,000	\$1,234,000	\$595,000	\$0	\$4,844,168
SAN235	San Diego Association of Governments	Uptown Bikeways: Washington Street and Mission Valley Bikeways	final design for 3.3 miles of on street bikeways	\$541,494	\$951,000	\$556,000	\$10,000	\$0	\$0	\$2,058,494
SAN236	San Diego Association of Governments	Uptown Bikeways: Mission Hills and Old Town Bikeways	final design of 1.8 miles of on-street bikeways	\$2,470	\$30,000	\$325,530	\$0	\$0	\$0	\$358,000
SAN237	San Diego Association of Governments	Uptown Bikeways: Park Boulevard Bikeway	design 0.4 miles of bikeway for Park and Robinson Intersection and connections to existing and future on-street bikeways	\$24,320	\$357,000	\$210,000	\$70,300	\$26,380	\$0	\$688,000
Total				\$8,098,059	\$2,203,731	\$8,900,530	\$10,527,284	\$2,878,380	\$0	\$32,607,984

Grouped Projects - TransNet Smart Growth Incentive Program(V10) Through Amendment No. 9

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Total Cost
CHV86	Chula Vista, City of	Third Avenue Streetscape Improvement Project (TASIP - STL406) Phase III	TASIP Phase III, proposes traffic calming measures from 100+/- feet north of F Street (end of Phase II) to E Street. Proposed measures include, but are not limited to medians, bulb-outs and decorative pavers; expanded bicycle parking; marked bicycle routes; drought tolerant landscaping; street trees; energy-efficient lighting; wayfinding/informational signs; and street furnishings.	\$0	\$2,200,000	\$2,500,000	\$0	\$0	\$0	\$4,700,000
CNTY95	San Diego County	Alpine Community Plan Implementation Financing Tools and Mechanisms Plan	The project will enhance the effectiveness of the community plan by identifying potential funding tools and mechanisms for implementation of plan recommendations. Would refine costs associated with plan recommendations, identify potential funding/financing mechanisms, include additional outreach to identify and coordinate potential partnerships, and provide technical support in financing tool execution.	\$0	\$90,000	\$189,500	\$70,500	\$0	\$0	\$350,000
CNTY96	San Diego County	Casa De Oro - Campo Road Specific Plan	This project would develop a Specific Plan for the Campo Road corridor, including a form-based-code and design guidelines, would establish a framework to guide future private investment to transform the area into an inviting, compact, walkable and bikable environment.	\$0	\$58,000	\$270,500	\$216,500	\$0	\$0	\$545,000
CNTY97	San Diego County	Valley Center Community Plan Update	The project will update the content and broaden the scope of the existing community plan by focusing on land use refinements, diversifying mobility and housing options; connecting community services; and simplifying/streamlining development review processes.	\$0	\$40,000	\$257,000	\$328,000	\$0	\$0	\$625,000
EL37	El Cajon, City of	CAP Environmental and Benefit Cost Analysis	The City of El Cajon is preparing a Climate Action Plan. This project will result in an Environmental Impact Report and Benefit-Cost Analysis for the CAP	\$0	\$190,000	\$0	\$0	\$0	\$0	\$190,000

Grouped Projects - TransNet Smart Growth Incentive Program(V10) Through Amendment No. 9

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Total Cost
EL40	El Cajon, City of	El Cajon Transit Center Community Connection Improvements	This project is the first phase of proposed improvements that will revitalize the Transit District by creating a sense of place and providing a direct link to transit by installing elements that will encourage smart growth such as wide sidewalks, enhanced crosswalks, thematic lighting, LID basins, streets trees, site furniture, a roundabout, bulb-outs, signage, and Class I bikeway approaches along Johnson Ave.	\$0	\$0	\$240,700	\$2,042,200	\$518,300	\$0	\$2,801,200
EL41	El Cajon, City of	Main Street - Green Street Gateway	Main St. is the primary access from the Transit Center to downtown El Cajon. To revitalize the corridor into an attractive "urban-forest" gateway, tree-lined widened sidewalks and Class IV bikeways, LID planters, signage, thematic site furnishing, and lighting are proposed. Also, upgraded bike and ped links to the transit center along Marshall will transform the corridor into an accessible and multi-modal Ave.	\$0	\$0	\$190,000	\$600,000	\$1,711,000	\$0	\$2,501,000
ESC44	Escondido, City of	Escondido Transit Center Active Transportation Connections	The project connects the ETC to grocery, commercial, residential and office centers to the west by constructing a bridge for pedestrians over the Spruce Street Creek and by providing bike lanes between Tulip and Quince Street with connection of the ETC to the Mercado/Grand Avenue Smart Growth Project Area to the southeast with bike lanes along Quince Street.	\$375,080	\$894,920	\$0	\$0	\$0	\$0	\$1,270,000
ESC48	Escondido, City of	Grand Avenue Complete Streets Improvement Project, Phase 1	The project creates a pedestrian-friendly, aesthetically appealing streetscape in the heart of Escondido's historic Town Center to enhance the vibrancy of downtown. Lane reduction on Grand Ave provides the opportunity to widen sidewalks to expand outdoor dining, install curb bulbouts to reduce pedestrian crossing distances and calm traffic; add diagonal parking and enhance pedestrian-scale lighting.	\$0	\$35,000	\$300,000	\$235,000	\$1,030,000	\$943,161	\$2,543,161
IB17	Imperial Beach, City of	Palm Avenue Mixed-Use & Commercial Corridor Master Plan - Rainbow to Delaware Construction Drawings	Design and development of street improvement plans for the Palm Avenue Mixed Use and Commercial Corridor Master Plan Project, this project will take the plans from 30 percent level to 100 percent construction drawings for the project area (West End Sector)	\$400,000	\$100,000	\$0	\$0	\$0	\$0	\$500,000

Grouped Projects - TransNet Smart Growth Incentive Program(V10) Through Amendment No. 9

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Total Cost
LAM47	La Mesa, City of	North Spring Street Smart Growth Corridor	Enhancements include a vital pedestrian connection at I-8 with ADA ramps, high visibility cross walks, lighting, & safety fencing; A Class III bicycle route with narrow markings along the corridor; A pedestrian railroad crossing connecting Spring Street to a proposed private development, new sidewalk along Nebo Drive, and a new pedestrian crossing at Nebo Drive and University Avenue - providing a linkage to the regional transit center and civic services located downtown.	\$914,410	\$965,999	\$25,591	\$0	\$0	\$0	\$1,906,000
LAM49	La Mesa, City of	Complete Streets Integrated Design Manual	This project will evaluate the City's Complete Streets policies, update them, as needed and integrate them with the engineering design principles in one, easy to use, coordinated Complete Streets Integrated Design Manual. By integrating Complete Streets policies with engineering requirements, the city will ensure that Complete Streets policies will be applied to every development project.	\$0	\$47,867	\$151,582	\$0	\$0	\$0	\$199,449
LG22	Lemon Grove, City of	Lemon Grove Avenue Realignment Project (SGIP)	Realigns and reconstructs segments of Lemon Grove and North Avenues, trolley/railroad crossing and the LGA State Route 94 (SR 94) entrance/exit	\$2,835,709	\$2,169,291	\$0	\$0	\$0	\$0	\$5,005,000
LG25	Lemon Grove, City of	Lemon Grove Smart Growth General Plan Update and Implementation Project	This project will produce a Program Environmental Impact Report (PIER) for the City's General Plan Update (GPU), Downtown Specific Plan, and Climate Action Plan (CAP) as an element in the GPU. It includes additional technical support for the GPU and CAP leading to the PEIR. These three planning efforts expedite the City's implementation of the smart growth projects through the CEQA review process	\$0	\$0	\$261,494	\$113,619	\$0	\$0	\$375,113
NC29	National City, City of	National City 24th Street Transit Oriented Development Overlay	The project would comprehensively analyze the study area surrounding the 24th Street Transit Center to plan a new vision for the area to include transit-supportive land use, improved mobility and parking options, and an enhanced public realm. The project will result in a general plan amendment, rezone, smart growth and public mobility improvements, and a program level environmental clearance	\$0	\$110,000	\$390,000	\$60,000	\$0	\$0	\$560,000

Grouped Projects - TransNet Smart Growth Incentive Program(V10) Through Amendment No. 9

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Total Cost
NC36	National City, City of	Roosevelt Avenue Corridor Smart Growth Revitalization Project	This project provides streetscape, lighting, signage, mobility options, urban greening, stormwater runoff and parking to encourage adjacent development and to improve this high visibility edge of downtown as seen from I-5. Future buildout will include a multi-use path & NEV shuttle route, once ROW & utility undergrounding can be secured as called for in the Specific Plan.	\$0	\$262,500	\$1,862,500	\$580,000	\$0	\$0	\$2,705,000
NC37	National City, City of	Sweetwater Road Protected Bikeway	The project will provide nearly 1.2 miles of protected bike facilities along Sweetwater Road and extend the Class 1 bike path on Plaza Bonita Road to Sweetwater Road (0.4 miles). The project will include a road diet, bicycle-friendly intersection improvements, and pedestrian enhancements. The proposed bicycle facilities will directly link the City's bike network to the regional network.	\$0	\$110,037	\$293,798	\$1,678,541	\$696,531	\$0	\$2,778,907
O49	Oceanside, City of	Coastal Rail Trail Extension	The project will extend the existing Coastal Rail Trail limits in the City of Oceanside by creating a Class 1 bicycle and pedestrian path that spans across the Alta Loma Marsh between Oceanside Boulevard and Morse Street. This connection will improve pedestrian and bicycle mobility and create a safe route for pedestrians and bicyclists between North and South Oceanside	\$0	\$150,000	\$250,000	\$100,000	\$0	\$0	\$500,000
SD227	San Diego, City of	Morena Boulevard Station Area Study Phase 2	This Project will support the Mid-Coast Trolley Line and the future development of the Project Area by encouraging mixed-use transit-oriented development surrounding the existing and planned trolley stations, and enhancing multi-modal connectivity and access for pedestrians, bicyclists, and transit riders.	\$347,117	\$52,883	\$0	\$0	\$0	\$0	\$400,000
SD238	San Diego, City of	San Ysidro Wayfinding Signs	The project includes the design and installation of wayfinding signs in the San Ysidro Port of Entry District to improve the area's mobility and respond to changes in the configuration of the Port of Entry	\$84,500	\$265,500	\$0	\$0	\$0	\$0	\$350,000

Grouped Projects - TransNet Smart Growth Incentive Program(V10) Through Amendment No. 9

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Total Cost
SD241	San Diego, City of	Pacific Beach Greenways, Parks and Transit	The study effort will include the creation of public open spaces; multi-modal infrastructure improvements that improve safety for all modes of travel and expand beach access, improvements to the beach boardwalk, and integration of arts and culture in urban design.	\$415,269	\$24,731	\$0	\$0	\$0	\$0	\$440,000
SD243	San Diego, City of	14th Street Pedestrian Promenade Demonstration Block	Design and construction of the first block of the 14th Street Promenade adjacent to the San Diego Police Headquarters. The promenade would create an approximately 30-foot wide pedestrian promenade/linear park by eliminating a parking lane and narrowing two travel lanes.	\$1,194,498	\$55,502	\$0	\$0	\$0	\$0	\$1,250,000
SD253	San Diego, City of	Clairemont Transit Oriented Development Design Concepts	Would create draft design concepts and draft policies for potential Transit Oriented Development (TOD) at SGOAs within Clairemont. Would illustrate potential streetscape designs, pedestrian, bicycle and transit improvements, transit hubs, and building form through 2D and 3D renderings and illustrations.	\$0	\$374,318	\$350,682	\$0	\$0	\$0	\$725,000
SD254	San Diego, City of	College Area Smart Growth Study (CASGS)	Would identify, analyze and provide recommendations for nodes and corridors with smart growth development potential within the College Area community. Would result in draft land use scenarios for these smart growth opportunity areas (SGOAs), as well as mobility improvement concepts, urban design concepts, recommendations, and policies.	\$0	\$411,828	\$313,172	\$0	\$0	\$0	\$725,000
SD255	San Diego, City of	E Street Greenway Master Plan	Would develop a master plan for E Street Greenway, a linear park that will expand much needed open space in the City of San Diego's densest community and provide a safe pedestrian connection from the Gaslamp Quarter through the East Village neighborhood. The Greenway would contain widened pedestrian paths, enhanced landscaping and place-making opportunities.	\$0	\$20,000	\$160,000	\$20,000	\$0	\$0	\$200,000

Grouped Projects - TransNet Smart Growth Incentive Program(V10) Through Amendment No. 9

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Total Cost
SD256	San Diego, City of	Mira Mesa Transit Oriented Development Concept Plan (MMTOD CP)	Would produce a land use strategy to support transit/mobility hubs within the Sorrento Mesa and Miramar Road employment areas and the SGOAs along Mira Mesa Blvd/Black Mountain Road. Would consider higher densities, formulate policies, and provide urban design illustrations within the SGOAs.	\$0	\$420,668	\$304,332	\$0	\$0	\$0	\$725,000
SD257	San Diego, City of	University Community Smart Growth Concept Study	The University Community Smart Growth Concept Study will be used to support the basic principles of smart growth by building upon the community's role as a major employment, retail, education and housing center interconnected by an expanding regional transportation system. The project area includes many existing transit routes and the Mid Coast trolley to support a mix of higher intensity land uses including industrial and commercial employment and mid high density residential	\$0	\$405,263	\$319,737	\$0	\$0	\$0	\$725,000
SD260	San Diego, City of	Downtown Mobility Cycle Way Improvement Phase I and II	This project will improve bicycle infrastructure in downtown San Diego. The project scope includes street resurfacing, traffic striping, construction of 2.67 miles of Class IV (Cycle Track) which include curb ramps, raised median, angled parking conversion, and signal modification for bicycle signals	\$0	\$980,075	\$2,800,525	\$819,400	\$0	\$0	\$4,600,000
SD261	San Diego, City of	Downtown San Diego Wayfinding Signage - Cycle Network	The project includes the installation new wayfinding signs that complements the recently completed downtown wayfinding system. It will include adding signage for the new cycle network to be installed throughout downtown. The Project will facilitate an experience that will promote cycling and provide directional and destination signage for residents, visitors, and workers to access the new cycle network.	\$0	\$10,000	\$45,000	\$230,000	\$115,000	\$0	\$400,000

Grouped Projects - TransNet Smart Growth Incentive Program(V10) Through Amendment No. 9

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Total Cost
SD262	San Diego, City of	East Village Green Park Phase 1	East Village Green Park is a proposed 4.1 acre multi-block community park located in the East Village Neighborhood of Downtown. Phase 1 improvements consist of 1.2 acres of new parkland including a community center, 2 cafes, children's play area, performance pavilion, open lawn, games area, interactive fountain, dog park and the relocation of two locally historic buildings.	\$0	\$10,000	\$5,000	\$4,585,000	\$0	\$0	\$4,600,000
VISTA54	Vista, City of	Paseo Santa Fe Phase II	a complete and livable streets revitalization project that includes a road diet that will reduce the street width from five lanes to two lanes; install new curbs, gutters, and enhanced sidewalks; construction of roundabouts at key intersections; and, install decorative elements such as landscaping, street lights, street signs, and pedestrian furniture; SANDAG approved TransNet/ATP swap on October 23, 2015	\$7,771,816	\$3,852,798	\$655,973	\$0	\$0	\$0	\$12,280,587
VISTA58	Vista, City of	Paseo Santa Fe Phase III	Paseo Santa Fe Phase III is an infrastructure and street scape project located in Vista's Town Center on South Santa Fe Avenue. It is a complete and livable streets revitalization project that includes a road diet removing 3 lanes of traffic to reduce speeds and improve multi-modal mobility with enhanced sidewalks and new curbs and gutters; a roundabout; and pedestrian elements such as lighting, furniture, and street signs.	\$0	\$2,005,000	\$3,695,000	\$2,100,000	\$1,070,000	\$0	\$8,870,000
Total				\$14,338,399	\$16,312,180	\$15,832,086	\$13,778,760	\$5,140,831	\$943,161	\$66,345,417

Grouped Projects - Bicycle and Pedestrian Facilities(V12) Through Amendment No. 9

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY2019 - FY2023	Total Cost
CNTY87	San Diego County	County of San Diego - Active Transportation Plan	Prepare a comprehensive master plan and policy document for the unincorporated county area to guide the development and maintenance of active transportation infrastructure and supportive programs - SANDAG Board approved TransNet/ATP swap on November 21, 2014 for \$500,000	\$459,430	\$40,570	\$0	\$0	\$0	\$0	\$40,570	\$500,000
ESC43	Escondido, City of	Escondido Creek Bikeway Missing Link	Construct Class I and Class II bike facilities that connect the Escondido Creek Trail and Inland Rail Trail - SANDAG Board approved TransNet/ATP swap on November 21, 2014 for \$1,092,000	\$880,751	\$211,249	\$0	\$0	\$0	\$0	\$211,249	\$1,092,000
SAN204	San Diego Association of Governments	Central Avenue Bikeway	design and construction of 1 mile of new bike path	\$460,375	\$365,165	\$343,600	\$2,000,000	\$5,000	\$0	\$2,713,765	\$3,174,140
SAN205	San Diego Association of Governments	Pershing Bikeway	design and construct 3 miles of new bike and pedestrian facilities	\$1,564,770	\$388,000	\$561,000	\$12,311,000	\$3,992,000	\$10,000	\$17,262,000	\$18,826,770
SAN206	San Diego Association of Governments	Downtown to Imperial Avenue Bikeway	Design and construct 8 miles of urban on-street bikeways.	\$1,095,509	\$1,576,334	\$5,739,000	\$3,792,000	\$1,170,000	\$81,333	\$12,358,667	\$13,454,176
SD141	San Diego, City of	Poway Road Bike Lane	in San Diego, install Class I bicycle lane along the south side (CIP S-00943)	\$2,593,500	\$0	\$0	\$0	\$0	\$5,000	\$5,000	\$2,598,500
Total				\$7,054,335	\$2,581,318	\$6,643,600	\$18,103,000	\$5,167,000	\$96,333	\$32,591,251	\$39,645,586

Grouped Projects for Engineering - Complete Corridor Studies (V20) Corridor System Management Plans Through Amendment No. 9

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Total Cost
CAL549	Caltrans	Corridor System Management Plan (CSMP) - High Speed Transit/I-15	In the San Diego Region a comprehensive integrated management plan for increasing transportation options, decreasing congestion, and improving travel time in the I-15 Corridor from SR 76 to I-805. A CSMP includes all travel modes in a defined corridor - highways and freeways, parallel and connection roadways, public transit (bus, bus rapid, light rail, intercity rail) and bikeways. Toll Credits will be used to match federal funds for the PE phase	\$0	\$0	\$0	\$0	\$3,000,000	\$0	\$3,000,000
CAL550	Caltrans	Corridor System Management Plan (CSMP) - High Speed Transit/SR 52/SR 67	In the San Diego Region a comprehensive integrated management plan for increasing transportation options, decreasing congestion, and improving travel times in the SR-52/SR-67 Corridor on SR 52 from I-5 to SR 67 and along SR 67 from SR 52 to SR 78. A CSMP includes all travel modes in a defined corridor - highways and freeways, parallel and connection roadways, public transit (bus, bus rapid transit, light rail, intercity rail) and bikeways. Toll Credits will be used to match federal funds for the PE phase	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,000
CAL551	Caltrans	Corridor System Management Plan (CSMP) - High Speed Transit/SR-94	In the San Diego Region a comprehensive integrated management plan for increasing transportation options, decreasing congestion, and improving travel times along the SR 94 corridor from I-5 to SR 125. A CSMP includes all travel modes in a defined corridor - highways and freeways, parallel and connection roadways, public transit (bus, bus rapid transit, light rail, intercity rail) and bikeways. Toll Credits will be used to match federal funds for the PE phase	\$0	\$0	\$0	\$0	\$3,000,000	\$0	\$3,000,000
CAL552	Caltrans	Corridor System Management Plan (CSMP) - Purple Line/I-805	In the San Diego Region, a comprehensive integrated management plan for increasing transportation options, decreasing congestion, and travel times in the I-805 corridor from the I-5/805 merge to the international border. A CSMP includes all travel modes in a defined corridor - highways and freeways, parallel and connection roadways, public transit (bus, bus transit, light rail, intercity rail) and bikeways. Toll Credits will be used to match federal funds for the PE phase	\$0	\$0	\$0	\$1,000,000	\$2,000,000	\$0	\$3,000,000
CAL553	Caltrans	Corridor System Management Plan (CSMP) - SPRINTER/Palomar Airport Road/SR 78/SR 76	In the San Diego Region, a comprehensive integrated management plan for increasing transportation options, decreasing congestion, and improving travel time between the I-5 and the I-15 freeways along the SR 76, SRA 78, Palomar Airport Road and the SPRINTER rail corridor. A CSMP includes all travel modes in a defined corridor - highways and freeways, parallel and connection roadways, public transit (bus, bus transit, light rail, intercity rail) and bikeways. Toll Credits will be used to match federal funds for the PE phase	\$0	\$0	\$3,000,000	\$0	\$0	\$0	\$3,000,000
CAL554	Caltrans	Corridor System Management Plan - Blue Line Express/I-5 South	In the San Diego Region, a comprehensive integrated management plan for increasing transportation options, decreasing congestion, and improving travel time in the Blue Line/I-5 South Corridor & Palomar Street Rail Crossing. A CSMP includes all travel modes in a defined corridor - highways and freeways, parallel and connecting roadways, public transit (bus, bus rapid transit, light rail, intercity rail) and bikeways. Toll Credits will be used to match federal funds for the PE phase	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,000
SAN253	San Diego Association of Governments	Corridor System Management Plan - Central Mobility Connections	In the San Diego Region a comprehensive integrated management plan for increasing transportation options, decreasing congestion, and improving travel times in the Central Mobility Station/I-5/Coronado & Downtown Connections Corridor. A CSMP includes all travel modes in a defined corridor -highways and freeways, parallel and connection roadways, public transit (bus, bus rapid transit, light rail, intercity rail) and bikeways. Toll Credits will be used to match federal funds for the PE phase	\$0	\$0	\$4,250,000	\$2,370,243	\$2,729,757	\$650,000	\$10,000,000

Grouped Projects for Engineering - Complete Corridor Studies (V20) Corridor System Management Plans Through Amendment No. 9

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Total Cost
SAN254	San Diego Association of Governments	Corridor System Management Plan - High Speed Transit/I-8	In the San Diego Region, a comprehensive integrated management plan for increasing transportation options, decreasing congestion, and improving travel times in the High Speed Transit/I-8 Corridor. A CSMP includes all travel modes in a defined corridor - highways and freeways, parallel and connection roadways, public transit (bus, bus rapid transit, light rail, intercity rail) and bikeways. Toll Credits will be used to match federal funds for the PE phase	\$0	\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,000
SAN255	San Diego Association of Governments	Corridor System Management Plan (CSMP) - High Speed Transit/SR 56	In the San Diego Region a comprehensive integrated management plan for increasing transportation options, decreasing congestion, and improving travel times in the SR 56 Corridor from I-5 to I-15. A CSMP includes all travel modes in a defined corridor - highways and freeways, parallel and connection roadways, public transit (bus, bus rapid transit, light rail, intercity rail) and bikeways. Toll Credits will be used to match federal funds for the PE phase	\$0	\$0	\$0	\$1,000,000	\$1,000,000	\$1,000,000	\$3,000,000
SAN256	San Diego Association of Governments	Corridor System Management Plan - High Speed Transit/SR 125	In the San Diego Region a comprehensive integrated management plan for increasing transportation options, decreasing congestion, and improving travel times along the SR 125 corridor from SR 905/SR 11 to SR 52. A CSMP includes all travel modes in a defined corridor - highways and freeways, parallel and connection roadways, public transit (bus, bus rapid transit, light rail, intercity rail) and bikeways. Toll Credits will be used to match federal funds for the PE phase	\$0	\$0	\$0	\$0	\$3,000,000	\$0	\$3,000,000
SAN269	San Diego Association of Governments	Comprehensive Multi-Modal Corridor Plan (CMCP) - Region Wide Plan	In the San Diego Region, a comprehensive integrated management plan for increasing transportation options, decreasing congestion, and improving travel times in all corridors in the San Diego Region. A CMCP includes all travel modes - highways and freeways, parallel and connection roadways, public transit (bus, bus rapid transit, light rail, intercity rail) and bikeways. This project is focused on scoping efforts and developing work plans for all of the CMCPs in the grouped listing	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
SAN270	San Diego Association of Governments	Comprehensive Multimodal Corridor Plan (CMCP) - Airport to Airport Connection	In San Diego County, a comprehensive integrated management plan for increasing transportation options, decreasing congestion, and improving travel times between the San Diego International Airport and the Cross-Border Express. A CMCP includes all travel modes in a defined corridor - highways and freeways, parallel and connecting roadways, public transit (bus, bus rapid transit, light rail, intercity rail) and bikeways. Toll Credits will be used to match federal funds for the PE phase	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
Total				\$0	\$0	\$8,250,000	\$10,370,243	\$14,729,757	\$6,650,000	\$40,000,000