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May 10, 2019

File Number 1500300

Mr. Bruce De Terra, Division Chief
Division of Transportation Programming
Attention: Mr. Muhaned Aljabiry
Office of Federal Transportation Management Program
P.O. Box 942874, Mail Station 82
Sacramento, CA 94274

MEMBER AGENCIES

- Cities of
- Carlsbad
- Chula Vista
- Coronado
- Del Mar
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- Encinitas
- Escondido
- Imperial Beach
- La Mesa
- Lemon Grove
- National City
- Oceanside
- Poway
- San Diego
- San Marcos
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- California Department of Transportation
- Metropolitan Transit System
- North County Transit District
- United States Department of Defense
- San Diego Unified Port District
- San Diego County Water Authority
- Southern California Tribal Chairmen's Association
- Mexico

Dear Mr. Aljabiry:

Subject: Transmittal of Amendment No. 03 to the 2018 Regional Transportation Improvement Program for the San Diego Association of Governments

The following Amendment No. 03 to the 2018 Regional Transportation Improvement Program (RTIP) for the San Diego Association of Governments (SANDAG) is being transmitted to you for state and federal approval. The Transportation Committee approved Resolution No. 2019-16, approving this amendment, at its meeting on May 3, 2019. The Board of Directors ratified this action at its May 10, 2019, meeting.

This amendment includes changes to 70 projects within San Diego County. It includes, but is not limited to, updates to various grouped project listings for the Highway Safety Improvement Program; the FTA Section 5310 Operating and Capital Budgets; Bicycle and Pedestrian Facilities, including Bayshore Bikeway, North Park and Mid-City Bikeways, and Uptown Bikeways; the Smart Growth Incentive Program and the Active Transportation Grant Program; the Senior Mini-Grant Program; and the Active Transportation Program.

SANDAG certifies that projects in this amendment are not included in any other amendment that currently is open for public review. Also, as part of the SANDAG Public Participation Policy, SANDAG transmitted the draft Amendment No. 03 to interested parties for a 15-day public review period between March 8, 2019, and March 29, 2019. No comments were received.

The project changes and additions in Amendment No. 03 do not affect air quality conformity. The proposed amendment does not reflect any changes in the design, concept, or scope of the project or the conformity analysis years as modeled for the regional emissions analysis of the 2018 RTIP and San Diego Forward: The Regional Plan.

The projects contained within Amendment No. 03 to the 2018 RTIP are fiscally constrained based upon available or committed funding and/or reasonable estimates of future funding. An electronic version of the fiscal constraint table has been sent via email to Caltrans staff.

If you have any questions, please feel free to contact me at (619) 595-5318 or sue.alpert@sandag.org.

Sincerely,

A handwritten signature in blue ink, appearing to read "Sue Alpert", with a long horizontal flourish extending to the right.

SUE ALPERT
Senior Financial Programming Analyst

SALP/RRR/kwa

Enclosures

May 3, 2019

2018 Regional Transportation Improvement Program: Amendment No. 3

Overview

The Regional Transportation Improvement Program (RTIP) is a five-year document that reflects funding sources, project phases, and fiscal years of implementation for all transportation-related projects in the San Diego region that: (1) use federal, state, or *TransNet* funds; (2) increase capacity of the transportation system; or (3) are regionally significant. SANDAG develops the RTIP based on projects included in San Diego Forward: The Regional Plan, as submitted by member agencies (local jurisdictions, transit agencies, and Caltrans).

The 2018 RTIP covers FY 2019 – FY 2023 and is fiscally constrained, meaning that sufficient revenue is committed or reasonably assumed to be available from local, state, and/or federal sources for each phase of the project that is included in the RTIP. Amendments are made to the RTIP on a quarterly (or as-needed) basis to reflect funding or scope changes. Amendment No. 3 is a regular quarterly amendment to the 2018 RTIP which was approved by the Board on September 28, 2018.

Key Considerations

Major changes are highlighted in Attachment 2. In general, these changes include reconciling to the *TransNet* audit, and the addition of awarded Cycle 9 Highway Safety Improvement Program (HSIP) projects and Cycle 10 Specialized Transportation Grant Program awards approved by the Board on March 22, 2019. The proposed amendments are included in Attachment 3, and the 2018 RTIP in its entirety can be found at sandag.org/2018RTIP.

The Independent Taxpayer Oversight Committee reviewed the *TransNet*-funded projects included in Amendment No. 3 on April 10, 2019. Any comments received will be forwarded to the Transportation Committee.

In accordance with federal regulations, it has been determined that the 2018 RTIP would remain in compliance with regional plan consistency, emissions, Transportation Control Measure implementation, inter-agency consultation and public involvement, fiscal constraint (Attachment 4), and performance management requirements upon approval of Amendment No. 3 (Attachment 5).

Action: **Adopt**

The Transportation Committee is asked to adopt Resolution No. 2019-16, approving Amendment No. 3 to the 2018 Regional Transportation Improvement Program.

Fiscal Impact:

Amendment No. 3 reflects an increase of approximately \$39 million to the 2018 Regional Transportation Improvement Program primarily from state managed programs and Specialized Transportation Grants.

Schedule/Scope Impact:

Amendment No. 3 reflects the carryover of two projects from prior RTIPs, the completion of two projects and the deletion of seven projects from the program.

Next Steps

Approval of Amendment No. 3 to the 2018 RTIP would enable access to funds for the included projects to complete project delivery.

José Nuncio, TransNet Department Director

Key Staff Contact: Sue Alpert, (619) 595-5318, sue.alpert@sandag.org

Attachments:

1. Resolution No. 2019-16
2. Summary of Changes – Amendment No. 3
3. Table 2 - 2018 RTIP – Amendment No. 3
4. Table 3a-3c Financial Summary – Amendment No. 3
5. Federal Requirements Analysis



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Resolution No. 2019-16

Approving Amendment No. 3 to the 2018 Regional Transportation Improvement Program

WHEREAS, on September 28, 2018, SANDAG adopted the 2018 Regional Transportation Improvement Program (RTIP) and found the 2018 RTIP in conformance with the applicable State Implementation Plans (SIPs), and with the 2016 Regional Air Quality Strategy (RAQS), in accordance with California law; and

WHEREAS, on December 17, 2018, the U.S. Department of Transportation determined the 2018 RTIP and the San Diego Forward: The Regional Plan (Regional Plan) in conformance to the applicable SIPs in accordance with the provisions of 40 Code of Federal Regulations (CFR) Parts 51 and 93; and

WHEREAS, member agencies have requested various changes to existing projects for inclusion into the 2018 RTIP as shown in Table 2; and

WHEREAS, this amendment is consistent with the metropolitan transportation planning regulations per 23 CFR Part 450 including the performance-based planning requirements; and

WHEREAS, this amendment is consistent with the Regional Plan, which conforms to the applicable SIPs and to the emissions budgets from the 2008 Eight-Hour Ozone Attainment Plan for San Diego County, which were found adequate for transportation conformity purposes by the U.S. Environmental Protection Agency in December 2017; and

WHEREAS, the regionally significant, capacity increasing projects have been incorporated into the quantitative air quality emissions analysis and conformity findings conducted for the Regional Plan and the 2018 RTIP; and

WHEREAS, Amendment No. 3 to the 2018 RTIP continues to provide for timely implementation of transportation control measures contained in the adopted RAQS/SIP for air quality and a quantitative emissions analysis demonstrates that the implementation of the RTIP projects and programs meet all the federally required emissions budget targets; and

WHEREAS, projects in Amendment No. 3 satisfy the transportation conformity provisions of 40 CFR 93.122(g) and all applicable transportation planning requirements per 23 CFR Part 450 including the performance-based planning requirements; and

WHEREAS, all other projects in Amendment No. 3 are either non-capacity increasing or exempt from the requirements to determine conformity; and

WHEREAS, the projects in 2018 RTIP Amendment No. 3 are fiscally constrained; and

WHEREAS, the projects in 2018 RTIP Amendment No. 3 are consistent with the Public Participation Policy adopted by the SANDAG Board of Directors; and

WHEREAS, the SANDAG Board of Directors has delegated the approval of RTIP amendments to the Transportation Committee; NOW THEREFORE

BE IT RESOLVED, that the SANDAG Transportation Committee, does hereby approve Amendment No. 3 to the 2018 RTIP; and

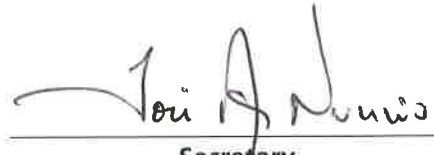
BE IT FURTHER RESOLVED, that SANDAG finds the 2018 RTIP, including Amendment No. 3, is consistent with the Regional Plan, is in conformance with the applicable SIPs, and with the 2016 RAQS for the San Diego region, is consistent with SANDAG Intergovernmental Review Procedures, and is consistent with SANDAG Public Participation Policy, as amended.

PASSED AND ADOPTED this 3rd day of May 2019.



Chair

Attest:



Secretary

Member Agencies: Cities of Carlsbad, Chula Vista, Coronado, Del Mar, El Cajon, Encinitas, Escondido, Imperial Beach, La Mesa, Lemon Grove, National City, Oceanside, Poway, San Diego, San Marcos, Santee, Solana Beach, Vista, and County of San Diego.

Advisory Members: California Department of Transportation, Metropolitan Transit System, North County Transit District, Imperial County, U.S. Department of Defense, San Diego Unified Port District, San Diego County Water Authority, Southern California Tribal Chairmen's Association, and Mexico.

**Table 1 - Summary of Changes Report (\$000)
Amendment No. 3**

LEGEND:
 ↑ Increase
 ↓ Reduce
 ↔ Revise

Project ID	Lead Agency	Project Title	Total Programmed Before	Total Programmed Revised	Cost Difference	Percent Change	Change Description
California Department of Transportation							
CAL09	Caltrans	Interstate 5 - HOV/Managed Lanes	\$906,248	\$906,249	\$1	0%	↓ TransNet -MC; ↑ CMAQ - Conversion; ↑ Earmark Repurposing
CAL18B	Caltrans	I-15 Managed Lanes- South Segment and Mira Mesa Transit Center	\$398,434	\$396,353	(\$2,081)	-1%	↓ TransNet -MC
CAL38C	Caltrans	SR 125/905 Southbound to Westbound Connector	\$36,257	\$36,257	\$0	0%	↔ TransNet -MC between phases
CAL78B	Caltrans	I-805 HOV/Managed Lanes - North	\$127,574	\$126,572	(\$1,002)	-1%	↓ TransNet -MC
CAL105	Caltrans	Grouped Projects for Highway Safety Improvement - HSIP Program	\$29,382	\$44,107	\$14,725	50%	↑ HSIP and ↑ Local Funds - programming of Cycle 9 HSIP awards for this state managed program approved on 12/13/2018
City of Chula Vista							
CHV34	Chula Vista, City of	Neighborhood Traffic and Pedestrian Safety Program	\$3,319	\$3,312	(\$7)	-0%	↓ TransNet -LSI and ↓ TransNet -LSI Carry Over
CHV35	Chula Vista, City of	Traffic Signing, Studies and Signal Upgrade	\$5,682	\$5,625	(\$56)	-1%	↓ TransNet -LSI; ↑ TransNet -LSI Carry Over
CHV48	Chula Vista, City of	Pavement Major Rehabilitation	\$47,973	\$43,323	(\$4,650)	-10%	↓ TransNet -LSI; ↓ TransNet -LSI Carry Over
CHV50	Chula Vista, City of	Emergency Storm Drain and Bridge Culvert Repair	\$6,608	\$5,875	(\$733)	-11%	↓ TransNet -LSI; ↓ TransNet -LSI Carry Over
CHV70	Chula Vista, City of	Bikeway Design and Construction	\$2,278	\$2,292	\$14	1%	↓ TransNet -LSI; ↑ TransNet -LSI Carry Over
CHV82	Chula Vista, City of	Palomar Street and Orange Avenue Sidewalk Improvements	\$569	\$603	\$34	6%	↓ TransNet -LSI; ↑ TransNet -LSI Carry Over
City of Del Mar							
DM01	Del Mar, City of	Annual Street Maintenance	\$1,853	\$1,828	(\$25)	-1%	↓ TransNet -LSI
DM02	Del Mar, City of	Local Match to Bridge Retrofit Projects	\$228	\$292	\$64	28%	↑ TransNet -LSI
DM06	Del Mar, City of	Sidewalk, Street, and Drainage Improvements	\$4,458	\$4,423	(\$35)	-1%	↓ TransNet -LSI

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Project ID	Lead Agency	Project Title	Total Programmed Before	Total Programmed Revised	Cost Difference	Percent Change	Change Description
City of El Cajon							
EL03	El Cajon, City of	Overlay/Reconstruction Projects	\$31,964	\$32,133	\$169	1%	↓ <i>TransNet</i> -LSI; ↑ <i>TransNet</i> -LSI Carry Over; ↑ <i>TransNet</i> -LSI (Cash)
EL11	El Cajon, City of	Sidewalk and other Repairs	\$2,936	\$3,073	\$137	5%	↑ <i>TransNet</i> -LSI Carry Over; ↑ <i>TransNet</i> -LSI (Cash)
EL29	El Cajon, City of	Traffic Safety/Calming	\$739	\$839	\$100	14%	↑ <i>TransNet</i> -LSI
EL32	El Cajon, City of	City of El Cajon Pavement Management System	\$385	\$100	(\$285)	-74%	↓ <i>TransNet</i> -LSI - Project is complete. Remaining funds were reconciled and removed.
EL35	El Cajon, City of	Marshall Avenue Widening Feasibility Study	\$150	\$0	(\$150)	-100%	↓ <i>TransNet</i> -LSI Carry Over - Project Deleted
City of Encinitas							
ENC14A	Encinitas, City of	Street Overlay Program	\$34,820	\$34,820	\$0	0%	↓ <i>TransNet</i> -LSI; ↑ <i>TransNet</i> -LSI Carry Over
ENC17	Encinitas, City of	Safe Routes to School Sidewalk Program	\$5,975	\$5,975	\$0	0%	Project reclassified from Maintenance to Congestion Relief
City of Oceanside							
O14	Oceanside, City of	Bridge Rehabilitation	\$1,948	\$2,183	\$235	12%	+ <i>TransNet</i> -LSI; Carry Over from 10-30
O18	Oceanside, City of	Neighborhood Sidewalk/ADA/Traffic Improvements	\$21,220	\$26,567	\$5,347	25%	↓ <i>TransNet</i> -LSI; ↑ Local Funds
O25	Oceanside, City of	Traffic Management Center and Adaptive Traffic Signals	\$3,920	\$3,560	(\$360)	-9%	↓ <i>TransNet</i> -LSI
O33	Oceanside, City of	Coast Highway Corridor Study	\$1,230	\$1,137	(\$93)	-8%	↓ <i>TransNet</i> -LSI; ↑ <i>TransNet</i> -LSI Carry Over
O37	Oceanside, City of	Bicycle Master Plan and Bicycle Safety Improvement	\$290	\$296	\$6	2%	↑ <i>TransNet</i> -LSI

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Project ID	Lead Agency	Project Title	Total Programmed Before	Total Programmed Revised	Cost Difference	Percent Change	Change Description
O38	Oceanside, City of	Road Safety and Access Improvements	\$2,496	\$2,429	(\$67)	-3%	↓ <i>TransNet</i> -LSI
O45	Oceanside, City of	Douglas Drive and Mission Avenue Median Construction	\$575	\$745	\$170	30%	↑ <i>TransNet</i> -LSI; ↓ <i>TransNet</i> -LSI Carry Over
O46	Oceanside, City of	Coastal Rail Trail	\$1,085	\$275	(\$810)	-75%	↓ <i>TransNet</i> -LSI - Scope and funding for PS&E removed. Project remains a study only.
O47	Oceanside, City of	Pier View Pedestrian Bridge Study and Renovation	\$500	\$800	\$300	60%	↑ <i>TransNet</i> -LSI; Carry Over from 16-30
City of Poway							
POW30	Poway, City of	Street Maintenance Project	\$1,085	\$2,377	\$1,292	119%	↑ <i>TransNet</i> -LSI - Poway combined its three bi-annual street maintenance projects into one project and deleting POW39 and POW44
POW32	Poway, City of	18/19 Annual Street Reconstruction and Overlay Project	\$600	\$0	(\$600)	-100%	↓ <i>TransNet</i> -LSI - Scope and programming moved to POW38
POW36	Poway, City of	Neighborhood Sidewalk Project	\$300	\$421	\$121	40%	↑ <i>TransNet</i> -LSI; added one additional sidewalk to scope
POW37	Poway, City of	Espola Road Bicycle and Pedestrian Widening	\$1,099	\$1,102	\$3	0%	↑ <i>TransNet</i> -LSI
POW38	Poway, City of	Annual Reconstruction and Overlay Project	\$750	\$3,699	\$2,949	393%	+ <i>TransNet</i> -LSI (Cash); ↑ <i>TransNet</i> -LSI -Poway combined its five annual congestion relief overlay projects into one project and deleting POW32, POW40, POW 43 and POW45
POW39	Poway, City of	Street Maintenance Project Zone 3 (20/21)	\$970	\$0	(\$970)	-100%	↓ <i>TransNet</i> -LSI - Scope and programming moved to POW30
POW40	Poway, City of	19/20 Annual Street Reconstruction and Overlay Project	\$700	\$0	(\$700)	-100%	↓ <i>TransNet</i> -LSI - Scope and programming moved to POW38
POW43	Poway, City of	21/22 Annual Street Reconstruction and Overlay Project	\$750	\$0	(\$750)	-100%	↓ <i>TransNet</i> -LSI - Scope and programming moved to POW38
POW44	Poway, City of	Street Maintenance Project Zone 5 (22/23)	\$511	\$0	(\$511)	-100%	↓ <i>TransNet</i> -LSI - Scope and programming moved to POW30
POW45	Poway, City of	22/23 Annual Reconstruction and Overlay Project	\$775	\$0	(\$775)	-100%	↓ <i>TransNet</i> -LSI - Scope and programming moved to POW38
POW46	Poway, City of	Poway Rd Left turn Improvements	\$369	\$431	\$62	17%	↓ <i>TransNet</i> -LSI; + <i>TransNet</i> -LSI (Cash)

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San Diego Association of Governments							
SAN47	San Diego Association of Governments	South Bay BRT	\$120,772	\$121,772	\$1,000	1%	↑ <i>TransNet</i> -MC
SAN147	San Diego Association of Governments	Grouped Projects for Bicycle and Pedestrian Facilities - Bayshore Bikeway	\$40,052	\$38,752	(\$1,300)	-3%	↓ <i>TransNet</i> -BPNS
SAN153	San Diego Association of Governments	The Inland Rail Trail	\$42,785	\$44,084	\$1,299	3%	↑ <i>TransNet</i> -BPNS
SAN201	San Diego Association of Governments	Airport Connection	\$1,789	\$1,789	\$0	0%	+ <i>TransNet</i> -MC; - CMAQ; - Earmark Repurposing; Revise fund source
SAN213	San Diego Association of Governments	Grouped Projects for Operating Assistance - FTA Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities	\$6,632	\$7,994	\$1,362	21%	↑ Local Funds; ↑ <i>TransNet</i> -SS; ↑ FTA 5310
SAN214	San Diego Association of Governments	Grouped Projects for Capital Purchase - FTA Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities	\$3,464	\$9,064	\$5,600	162%	↑ <i>TransNet</i> -SS; ↑ FTA 5310; + Local Funds - Reflects the addition of Cycle 10 awards for Specialized Transportation Grants
SAN227	San Diego Association of Governments	Grouped Projects for Bicycle and Pedestrian Facilities - North Park/Mid-City Bikeways	\$35,448	\$42,358	\$6,911	19%	↑ <i>TransNet</i> -BPNS
SAN228	San Diego Association of Governments	Grouped Projects for Bicycle and Pedestrian Facilities - Uptown Bikeways	\$26,650	\$29,819	\$3,169	12%	+ Local funds; ↑ <i>TransNet</i> -BPNS
City of San Diego							
SD23	San Diego, City of	Storm Drains - Roadway Drainage Improvements	\$23,753	\$23,772	\$19	0%	↑ <i>TransNet</i> -LSI (Cash)
SD32	San Diego, City of	Carroll Canyon Road	\$17,883	\$17,778	(\$105)	-1%	↓ <i>TransNet</i> -LSI Carry Over
SD38	San Diego, City of	Georgia Street Bridge Improvements	\$3,409	\$4,159	\$750	22%	↑ <i>TransNet</i> -LSI; ↑ <i>TransNet</i> -LSI (Cash); ↑ <i>TransNet</i> -LSI Carry Over
SD70	San Diego, City of	West Mission Bay Drive Bridge	\$134,643	\$149,361	\$14,718	11%	↑ federal HBP; ↑ Local RTCIP funds; ↓ Local funds - Reflects increase in bid price of construction contract and signing of high cost bridge agreement
SD99	San Diego, City of	Bridge Rehabilitation	\$5,844	\$6,311	\$467	8%	+ <i>TransNet</i> -LSI (Cash); ↑ <i>TransNet</i> -LSI Carry Over

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Project ID	Lead Agency	Project Title	Total Programmed Before	Total Programmed Revised	Cost Difference	Percent Change	Change Description
SD102A	San Diego, City of	Otay Truck Route Widening (Ph. 4)	\$21,098	\$21,098	\$0	0%	Revised project description; Revised project scope
SD108	San Diego, City of	Bayshore Bikeway	\$5,591	\$5,602	\$11	0%	↑ TDA - Bicycles
SD129	San Diego, City of	University Avenue Mobility Project Phase 1	\$6,617	\$6,031	(\$586)	-9%	↓ TransNet -LSI; ↓ TransNet -LSI Carry Over
SD226	San Diego, City of	Old Otay Mesa Road Improvements	\$14,875	\$14,979	\$104	1%	↑ TransNet -LSI Carry Over
SD248	San Diego, City of	Avenida De La Playa Infrastructure Project	\$6,000	\$5,970	(\$30)	-1%	↓ Local Funds
SD251	San Diego, City of	Market Street - Euclid to Pitta - Improvements	\$200	\$718	\$518	259%	↑ Local Funds
City of San Marcos							
SM61	San Marcos, City of	Street Rehabilitation - 2015 #86003	\$3,723	\$3,723	\$0	0%	Project completed
SM62	San Marcos, City of	Annual Surface Seal Project	\$1,700	\$2,079	\$379	22%	↑ Local Funds; Deleted fund source
SM63	San Marcos, City of	Rancho Santa Fe & Grandon Traffic Signal Modification	\$268	\$265	(\$3)	-1%	↓ TransNet -LSI
SM65	San Marcos, City of	San Marcos Blvd. Slope Stabilization	\$1,581	\$1,517	(\$64)	-4%	↓ Local Funds
Various Agencies							
V10	Various Agencies	Grouped Projects for TransNet Smart Growth Incentive Program	\$70,531	\$66,303	(\$4,228)	-6%	↓ TransNet -LSI Carry Over; ↓ Local Funds; ↓ TransNet -SGIP
V12	Various Agencies	Grouped Projects for Bicycle and Pedestrian Facilities.	\$31,485	\$21,482	(\$10,003)	-32%	↓ TransNet -BPNS - Reduction reflects the completion of CHV76 included in this group listing and the removal of Construction funding from SAN205 (Pershing Bikeway) to fund construction of Georgia-Meade (SAN233) and Landis (SAN229) Bikeways included in grouped project listing SAN227 for North Park/Mid-City Bikeways. Additional funding to construct Pershing will be added in the FY20 Annual Budget

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Amendment No. 3**

LEGEND: ↑ Increase ↓ Reduce ↔ Revise
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Project ID	Lead Agency	Project Title	Total Programmed Before	Total Programmed Revised	Cost Difference	Percent Change	Change Description
V14	Various Agencies	Grouped Projects for Bicycle and pedestrian facilities - Active Transportation Program (ATP)	\$44,264	\$49,783	\$5,519	12%	+TransNet -LSI; ↑ ATP - S; ↑ Local Funds
V15	Various Agencies	I-5/Gilman Drive Bridge	\$20,607	\$24,607	\$4,000	19%	↑ Local Funds
V16	Various Agencies	Grouped Projects for Operating Assistance - TransNet Senior Mini-Grant Program	\$6,199	\$7,132	\$933	15%	↑ TransNet -SS; ↑ FTA 5310; ↓ Local Funds
V17	Various Agencies	Grouped Projects for Bicycle and pedestrian facilities funded with TransNet Active Transportation Grant Program (ATGP)	\$8,578	\$7,773	(\$805)	-9%	↓ Local Funds; ↓ TDA - Bicycles

Additional explanation is provided for those projects that have a change of more than \$10M or 40% based on the federal guidelines that determine what consists of a minor change and is considered an administrative modification.

Abbreviation	Fund Type
CMAQ	Congestion Mitigation and Air Quality
FTA Section 5310	Federal Transit Administration Elderly & Disabled Program
HSIP	Highway Safety Improvement Program
ATP-S	Active Transportation Program - Statewide
TDA	Transportation Development Act
TransNet - BPNS	Prop A Extension - Bicycle, Pedestrian and Neighborhood Safety Program
TransNet - LSI	Prop A Extension - Local System Improvements
TransNet - MC	Prop A Extension - Major Corridors
TransNet - SGIP	Prop A Extension - Smart Growth Incentive Program
TransNet - SS	Prop A Extension - Senior Services
Local Funds	Funds available from other sources such as developer fees, fare revenue or general fund
RTCIP	Regional Transportation Congestion Improvement Program

Table 2
2018 Regional Transportation Improvement Program
Amendment No. 3
San Diego Region (in \$000s)

Caltrans

MPO ID: CAL09		RTIP #:18-03								
Project Title:	Interstate 5 - HOV/Managed Lanes							EA NO: 235800		
Project Description:	Interstate 5 - construct High Occupancy Vehicle (HOV)/Managed Lanes on I-5; construct Phase 1: Construct HOV from Lomas Santa Fe to Birmingham and replace San Elijo Bridge; Construct Phase 2: construct HOV lanes from Birmingham to SR78; Construct Phase 3: Soundwalls on private property from Manchester to SR-78. Toll Credits will be used to match federal funds for the ROW phase, Toll Credits will be used to match federal funds for the CON phase							PPNO: 0615CDE, 0615 RTP PG NO: A-16, B-30 SANDAG ID: 1200511, 1200501, 1200504, 1200510, 1200509		
Change Reason:	Revise funding between fiscal years, Revise funding between phases									
RT:5	Capacity Status:CI	Exempt Category:Non-Exempt								
Est Total Cost: \$946,521		Open to Traffic: Phase 1: Sep 2020			Phase 2: Sep 2024		Phase 3: Sep 2024			
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
TransNet - MC	\$169,972	\$154,195			\$4,568	\$5,023	\$6,186	\$122,608	\$36,718	\$10,646
TransNet - MC AC	\$0	\$5,642	\$73,138	\$(22,633)	\$(24,870)	\$(24,589)	\$(6,688)			
CBI	\$416	\$416						\$416		
CMAQ	\$117,973	\$113,584	\$4,390					\$23,515	\$8,800	\$85,658
CMAQ - Conversion	\$62,789			\$6,642	\$24,870	\$24,589	\$6,688	\$2,050	\$4,012	\$56,727
Earmark Repurposing	\$1,520	\$1,220					\$300	\$1,220		\$300
IM	\$3,886	\$3,886						\$3,886		
Other Fed - HIP	\$8,118		\$8,118							\$8,118
RSTP	\$100,120	\$66,694	\$33,426					\$50,674	\$6,106	\$43,340
RSTP - AC Conversion	\$15,992			\$15,992						\$15,992
STP	\$751	\$751						\$751		
SB1 - CCP	\$195,000		\$195,000							\$195,000
STIP-RIP AC	\$229,084	\$68,943		\$71,078			\$89,063	\$9,561		\$219,523
STIP-RIP State Cash	\$628	\$628						\$628		
TOTAL	\$906,249	\$415,959	\$314,072	\$71,079	\$4,568	\$5,023	\$95,549	\$215,309	\$55,636	\$635,304

* \$5.324M programmed in CAL46A; \$299K provided outside of the RTIP; \$12.035M programmed in CAL443; \$22.616M programmed in CAL468;
 Demo IDs CA653, CA676 repurposed to FHWA transfer number CAT 16-070

PROJECT LAST AMENDED 18-01										
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
TransNet - MC	\$172,971	\$154,195	\$7,687	\$3,357	\$2,897	\$2,503	\$2,332	\$113,605	\$36,718	\$22,648
TransNet - MC AC	\$0	\$5,642	\$70,438	\$(22,633)	\$(24,870)	\$(24,589)	\$(3,988)			
CBI	\$416	\$416						\$416		
CMAQ	\$117,973	\$113,584	\$4,390					\$27,114	\$8,800	\$82,059
CMAQ - Conversion	\$60,089			\$6,642	\$24,870	\$24,589	\$3,988		\$4,012	\$56,077
Earmark Repurposing	\$1,220	\$1,220						\$1,220		
IM	\$3,886	\$3,886						\$3,886		
Other Fed - HIP	\$8,118		\$8,118							\$8,118
RSTP	\$100,120	\$66,694	\$33,426					\$40,991	\$6,106	\$53,023
RSTP - AC Conversion	\$15,992			\$15,992						\$15,992
RSTP - Conversion	\$0									
STP	\$751	\$751						\$751		
SB1 - CCP	\$195,000		\$195,000							\$195,000
STIP-RIP AC	\$229,084	\$68,943		\$71,078			\$89,063	\$9,561		\$219,523
STIP-RIP State Cash	\$628	\$628						\$628		
TOTAL	\$906,248	\$415,959	\$319,059	\$74,436	\$2,897	\$2,503	\$91,395	\$198,172	\$55,636	\$652,440

**2018 Regional Transportation Improvement Program
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San Diego Region (in \$000s)**

Caltrans

MPO ID: CAL18B								RTIP #:18-03			
Project Title:	I-15 Managed Lanes- South Segment and Mira Mesa Transit Center							EA NO: 081501			
Project Description:	In San Diego on I-15 from just south of SR 52 to SR 56 and on SR 163 from SR 52 to I-15. - construct managed lanes, south segment including Direct Access Ramps and BRT Station: construct auxiliary lane along northbound I-15 from Pomerado Rd. overcrossing to Carroll Canyon Rd. overcrossing, construct transit center at Miramar College near Hillery Dr.							PPNO: 0672G			
Change Reason:	Reduce funding							RTP PG NO: A-9			
RT:15	Capacity Status:CI		Exempt Category:Non-Exempt						SANDAG ID: 1201501, 1201506, 1201518		
Est Total Cost: \$396,353			Open to Traffic: Jun 2011								
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON	
TransNet - MC	\$81,217	\$78,466	\$2,751					\$36,535	\$14,366	\$30,316	
CMAQ	\$11,744	\$11,744						\$11,744			
Prop 1B - CMIA	\$288,972	\$288,972								\$288,972	
STIP-RIP NHS	\$8,853	\$8,853						\$8,853			
STIP-RIP State Cash	\$1,147	\$1,147						\$1,147			
Local Funds	\$4,420	\$4,420							\$692	\$3,728	
TOTAL	\$396,353	\$393,602	\$2,751					\$58,279	\$15,058	\$323,016	
PROJECT LAST AMENDED 18-00											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON	
TransNet - MC	\$83,298	\$80,522	\$2,776					\$36,534	\$16,546	\$30,218	
CMAQ	\$11,744	\$11,744						\$11,744			
Prop 1B - CMIA	\$288,972	\$288,972								\$288,972	
STIP-RIP NHS	\$8,853	\$8,853						\$8,853			
STIP-RIP State Cash	\$1,147	\$1,147						\$1,147			
Local Funds	\$4,420	\$4,420							\$692	\$3,728	
TOTAL	\$398,434	\$395,658	\$2,776					\$58,278	\$17,238	\$322,918	

**2018 Regional Transportation Improvement Program
Amendment No. 3
San Diego Region (in \$000s)**

Caltrans

MPO ID: CAL38C		RTIP #:18-03								
Project Title:	SR125/905 Southbound to Westbound Connector							EA NO: 28883		
Project Description:	Interchange on SR 905 at SR-125 and SR-905 - Design and construct southbound SR-125 connector to westbound SR-905. Toll Credits will be used to match federal funds for the PE phase							RTP PG NO: A-7; A-19 SANDAG ID: 1390506 EARMARK NO: CA612, HPP 2813		
Change Reason:	Revise funding between phases									
RT:905	Capacity Status:CI	Exempt Category:Non-Exempt								
Est Total Cost: \$36,257		Open to Traffic: Jan 2022								
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
HPP	\$4,857	\$4,857						\$4,857		
SB1 - TCEP	\$21,980			\$21,980						\$21,980
Loc Funds - Toll Funds	\$9,420		\$40	\$1,364	\$4,008	\$4,008				\$9,420
TOTAL	\$36,257	\$4,857	\$40	\$23,344	\$4,008	\$4,008		\$4,857		\$31,400
PROJECT LAST AMENDED 18-00										
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
HPP	\$4,857	\$4,857						\$4,857		
SB1 - TCEP	\$21,980			\$21,980						\$21,980
Loc Funds - Toll Funds	\$9,420		\$40	\$1,363	\$8,017			\$40		\$9,380
TOTAL	\$36,257	\$4,857	\$40	\$23,343	\$8,017			\$4,897		\$31,360

MPO ID: CAL78B		RTIP #:18-03								
Project Title:	I-805 HOV/Managed Lanes - North							EA NO: 08163, 2T200,2T330		
Project Description:	On I-805 from the I-805/SR 52 to Sorrento Valley on SR 52 at the I-805/SR 52 separation - preliminary engineering for construction of managed lanes; design and construct Phase 1 - one High Occupancy Vehicle (HOV) lane in the median in each direction including the south facing Direct Access Ramps at Carroll Canyon Rd. Phase 1 Post Miles 23.7-27.6							PPNO: 0732 RTP PG NO: B-30 SANDAG ID: 1280503, 1280511		
Change Reason:	Reduce funding									
RT:805	Capacity Status:CI	Exempt Category:Non-Exempt								
Est Total Cost: \$126,572		Open to Traffic: Sep 2016								
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
TransNet - MC	\$20,931	\$12,604	\$5,449	\$300	\$300	\$300	\$1,978	\$11,757	\$515	\$8,659
CMAQ	\$61,870	\$61,870						\$1,000		\$60,870
RSTP	\$1,775	\$1,775						\$1,775		
Prop 1B - CMIA	\$40,638	\$40,638								\$40,638
Prop 1B - SLPP	\$1,358	\$1,358								\$1,358
TOTAL	\$126,572	\$118,245	\$5,449	\$300	\$300	\$300	\$1,978	\$14,532	\$515	\$111,525
PROJECT LAST AMENDED 18-01										
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
TransNet - MC	\$21,933	\$12,604	\$6,629	\$355	\$355	\$355	\$1,635	\$11,759	\$515	\$9,659
CMAQ	\$61,870	\$61,870						\$1,000		\$60,870
RSTP	\$1,775	\$1,775						\$1,775		
Prop 1B - CMIA	\$40,638	\$40,638								\$40,638
Prop 1B - SLPP	\$1,358	\$1,358								\$1,358
TOTAL	\$127,574	\$118,245	\$6,629	\$355	\$355	\$355	\$1,635	\$14,534	\$515	\$112,525

**2018 Regional Transportation Improvement Program
Amendment No. 3
San Diego Region (in \$000s)**

Caltrans

MPO ID: CAL105								RTIP #:18-03		
Project Title: Grouped Projects for Highway Safety Improvement - HSIP Program										
Project Description: Projects are consistent with 40 CFR Parts 93.126 and 93.127 Exempt Tables 2 and 3 categories - railroad/highway crossing, safer non-federal-aid system roads, shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, pavement marking demonstration, truck climbing lanes outside the urbanized area, lighting improvements, emergency truck pullovers										
Change Reason: Increase funding										
Capacity Status:NCI Exempt Category:Safety - Safety Improvement Program										
Est Total Cost: \$44,107										
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
HSIP	\$41,172	\$3,117	\$9,226	\$10,914	\$3,833	\$9,533	\$4,549			\$41,172
Local Funds	\$2,935	\$303	\$751	\$716	\$105	\$538	\$521			\$2,935
TOTAL	\$44,107	\$3,420	\$9,977	\$11,630	\$3,938	\$10,071	\$5,070			\$44,107
PROJECT LAST AMENDED 18-00										
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
HSIP	\$27,278	\$379	\$7,246	\$13,231	\$3,185	\$3,237				\$27,278
Local Funds	\$2,104	\$12	\$919	\$865	\$74	\$233				\$2,104
TOTAL	\$29,382	\$391	\$8,165	\$14,096	\$3,259	\$3,470				\$29,382

**2018 Regional Transportation Improvement Program
Amendment No. 3
San Diego Region (in \$000s)**

Chula Vista, City of

MPO ID: CHV34		RTIP #:18-03
Project Title:	Neighborhood Traffic and Pedestrian Safety Program	<i>TransNet</i> - LSI: Maint
Project Description:	In Chula Vista - citywide - provide community outreach and education regarding traffic/ safety hazards; install and construct traffic calming and pedestrian safety measures; prepare plans to recommend pedestrian safety improvements and ADA compliance	
Change Reason:	Reduce funding	
	Capacity Status:NCI	Exempt Category:Safety - Non signalization traffic control and operating

Est Total Cost: \$3,312

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
<i>TransNet</i> - L	\$280	\$280						\$280		
<i>TransNet</i> - LSI	\$1,871	\$481	\$390	\$250	\$250	\$250	\$250	\$1,871		
<i>TransNet</i> - LSI Carry Over	\$1,091	\$1,029	\$62					\$1,091		
Local Funds	\$70	\$70						\$70		
TOTAL	\$3,312	\$1,860	\$452	\$250	\$250	\$250	\$250	\$3,312		

PROJECT LAST AMENDED 18-00

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
<i>TransNet</i> - L	\$280	\$280						\$280		
<i>TransNet</i> - LSI	\$1,905	\$515	\$390	\$250	\$250	\$250	\$250	\$1,905		
<i>TransNet</i> - LSI Carry Over	\$1,064	\$1,029	\$35					\$1,064		
Local Funds	\$70	\$70						\$70		
TOTAL	\$3,319	\$1,894	\$425	\$250	\$250	\$250	\$250	\$3,319		

**2018 Regional Transportation Improvement Program
Amendment No. 3
San Diego Region (in \$000s)**

Chula Vista, City of

MPO ID: CHV35		RTIP #:18-03
Project Title:	Traffic Signing, Studies and Signal Upgrade	<i>TransNet</i> - LSI: Maint
Project Description:	Fourth Ave. and Beyer Blvd., Fourth Ave. and Main Street at Third Avenue and Montgomery Street and other locations in the city of Chula Vista - annual program to prioritize Traffic Signing and Striping CIP projects including upgrading and maintaining traffic signal and streetlight systems	
Change Reason:	Reduce funding	
	Capacity Status:NCI	Exempt Category:Other - Intersection signalization projects

Est Total Cost: **\$5,625**

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
<i>TransNet</i> - L	\$135	\$135						\$135		
<i>TransNet</i> - L (Cash)	\$24	\$24								\$24
<i>TransNet</i> - LSI	\$2,151	\$801	\$250	\$200	\$300	\$300	\$300	\$545		\$1,606
<i>TransNet</i> - LSI (Cash)	\$27	\$27								\$27
<i>TransNet</i> - LSI Carry Over	\$2,717	\$2,456	\$261					\$955		\$1,762
Local Funds	\$571	\$571						\$571		
TOTAL	\$5,625	\$4,014	\$511	\$200	\$300	\$300	\$300	\$2,206		\$3,419

PROJECT LAST AMENDED 18-00

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
<i>TransNet</i> - L	\$135	\$135						\$135		
<i>TransNet</i> - L (Cash)	\$24	\$24								\$24
<i>TransNet</i> - LSI	\$2,310	\$960	\$250	\$200	\$300	\$300	\$300	\$666		\$1,644
<i>TransNet</i> - LSI (Cash)	\$27	\$27								\$27
<i>TransNet</i> - LSI Carry Over	\$2,615	\$2,456	\$159					\$983		\$1,632
Local Funds	\$571	\$571						\$571		
TOTAL	\$5,682	\$4,173	\$409	\$200	\$300	\$300	\$300	\$2,355		\$3,327

**2018 Regional Transportation Improvement Program
Amendment No. 3
San Diego Region (in \$000s)**

Chula Vista, City of

MPO ID: CHV48		RTIP #:18-03	
Project Title:	Pavement Major Rehabilitation	<i>TransNet - LSI: CR</i>	
Project Description:	Various locations including Brandywine Ave. from Point La Jolla to Mendocino Drive - on-going program of pavement rehabilitation and reconstruction which includes overlays (one-inch thick and greater) and street reconstruction		
Change Reason:	Reduce funding		
	Capacity Status:NCI Exempt Category:Safety - Pavement resurfacing and/or rehabilitation		

Est Total Cost: \$43,323										
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
<i>TransNet - L (Cash)</i>	\$72	\$72								\$72
<i>TransNet - LSI</i>	\$18,313	\$2,058	\$1,378	\$3,036	\$3,641	\$4,000	\$4,200	\$2,920		\$15,393
<i>TransNet - LSI (Cash)</i>	\$218	\$46	\$172					\$18		\$200
<i>TransNet - LSI Carry Over</i>	\$24,720	\$21,431	\$3,289					\$3,569		\$21,151
TOTAL	\$43,323	\$23,607	\$4,839	\$3,036	\$3,641	\$4,000	\$4,200	\$6,507		\$36,816

PROJECT LAST AMENDED 18-00										
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
<i>TransNet - L (Cash)</i>	\$72	\$72								\$72
<i>TransNet - LSI</i>	\$22,283	\$6,028	\$1,378	\$3,036	\$3,641	\$4,000	\$4,200	\$3,530		\$18,753
<i>TransNet - LSI (Cash)</i>	\$218	\$46	\$172					\$18		\$200
<i>TransNet - LSI Carry Over</i>	\$25,400	\$21,431	\$3,969					\$3,569		\$21,831
TOTAL	\$47,973	\$27,577	\$5,519	\$3,036	\$3,641	\$4,000	\$4,200	\$7,117		\$40,856

MPO ID: CHV50		RTIP #:18-03	
Project Title:	Emergency Storm Drain and Bridge Culvert Repair	<i>TransNet - LSI: Maint</i>	
Project Description:	Third Ave, Fourth Ave, Anita St, Brandywine Ave, C St, Crann Ave, Del Monte Ave, Energy Way, H St, Industrial Ave, J St, L St, Montgomery St, Nacion Ave, E Naples St, Nickman St, Nirvana Ave, Oleander Ave, Palomar Ave, Palomar St, Tremont St, Woodlawn Ave - emergency storm drain repairs due to pipe failure at several locations that need to be repaired before the next storm season; repair of culverts under City bridges to maintain bridge safety		
Change Reason:	Reduce funding		
	Capacity Status:NCI Exempt Category:Safety - Hazard elimination program		

Est Total Cost: \$5,875										
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
<i>TransNet - L (Cash)</i>	\$1,811	\$1,811						\$1,307		\$504
<i>TransNet - LSI</i>	\$1,950	\$350		\$500	\$500	\$300	\$300	\$450		\$1,500
<i>TransNet - LSI Carry Over</i>	\$2,114	\$1,756	\$358					\$428		\$1,686
TOTAL	\$5,875	\$3,917	\$358	\$500	\$500	\$300	\$300	\$2,185		\$3,690

PROJECT LAST AMENDED 18-00										
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
<i>TransNet - L (Cash)</i>	\$1,811	\$1,811						\$1,307		\$504
<i>TransNet - LSI</i>	\$2,495	\$895		\$500	\$500	\$300	\$300	\$565		\$1,930
<i>TransNet - LSI Carry Over</i>	\$2,302	\$1,756	\$546					\$428		\$1,874
TOTAL	\$6,608	\$4,462	\$546	\$500	\$500	\$300	\$300	\$2,300		\$4,308

**2018 Regional Transportation Improvement Program
Amendment No. 3
San Diego Region (in \$000s)**

Chula Vista, City of

MPO ID: CHV70		RTIP #:18-03
Project Title:	Bikeway Design and Construction	<i>TransNet</i> - LSI: CR
Project Description:	In Chula Vista - Broadway from C Street to Main Street (3.9 miles) - construction of Bike Lane. Phase I from C to G Street is funded entirely by <i>TransNet</i> . ATP Grant will apply to Phase II (FY17/18) from G Street to Main Street	
Change Reason:	Increase funding	
	Capacity Status:NCI	Exempt Category:Air Quality - Bicycle and pedestrian facilities

Est Total Cost: **\$2,292**

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
<i>TransNet</i> - LSI	\$235	\$235						\$115		\$120
<i>TransNet</i> - LSI Carry Over	\$1,206	\$120	\$1,086					\$194		\$1,012
ATP - S	\$851	\$104	\$747					\$104		\$747
TOTAL	\$2,292	\$459	\$1,833					\$413		\$1,879

PROJECT LAST AMENDED 18-00

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
<i>TransNet</i> - LSI	\$771	\$771						\$211		\$560
<i>TransNet</i> - LSI Carry Over	\$656	\$120	\$536					\$194		\$462
ATP - S	\$851	\$104	\$747					\$104		\$747
TOTAL	\$2,278	\$995	\$1,283					\$509		\$1,769

MPO ID: CHV82

RTIP #:18-03

Project Title:	Palomar Street and Orange Avenue Sidewalk Improvements	<i>TransNet</i> - LSI: CR
Project Description:	Palomar Street south side from Fifth Ave. to Orange Ave., Orange Avenue from Fifth Ave. to Palomar St. - installation of missing curb, gutter and sidewalk along the south side of Palomar St. and the north side of Orange Ave and upgrade of traffic signal at Palomar and Orange	
Change Reason:	Increase funding	
	Capacity Status:NCI	Exempt Category:Air Quality - Bicycle and pedestrian facilities

Est Total Cost: **\$603**

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
<i>TransNet</i> - LSI	\$261	\$261						\$50		\$211
<i>TransNet</i> - LSI Carry Over	\$342		\$342							\$342
TOTAL	\$603	\$261	\$342					\$50		\$553

PROJECT LAST AMENDED 18-00

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
<i>TransNet</i> - LSI	\$415	\$415						\$50		\$365
<i>TransNet</i> - LSI Carry Over	\$154		\$154							\$154
TOTAL	\$569	\$415	\$154					\$50		\$519

**2018 Regional Transportation Improvement Program
Amendment No. 3
San Diego Region (in \$000s)**

Del Mar, City of

MPO ID: DM01		RTIP #:18-03								
Project Title: Annual Street Maintenance		TransNet - LSI: Maint								
Project Description: In Del Mar - citywide - resurface and/or rehabilitate roadways										
Change Reason: Reduce funding										
Capacity Status:NCI		Exempt Category:Safety - Pavement resurfacing and/or rehabilitation								
Est Total Cost: \$1,828										
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
TransNet - L	\$831	\$831								\$831
TransNet - LSI	\$399	\$397				\$1	\$1			\$399
TransNet - LSI Carry Over	\$8	\$8								\$8
Local Funds	\$590	\$590								\$590
TOTAL	\$1,828	\$1,826				\$1	\$1			\$1,828
PROJECT LAST AMENDED 18-00										
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
TransNet - L	\$831	\$831								\$831
TransNet - LSI	\$424	\$397				\$12	\$15			\$424
TransNet - LSI Carry Over	\$8	\$8								\$8
Local Funds	\$590	\$590								\$590
TOTAL	\$1,853	\$1,826				\$12	\$15			\$1,853

MPO ID: DM02		RTIP #:18-03								
Project Title: Local Match to Bridge Retrofit Projects		TransNet - LSI: CR								
Project Description: Camino del Mar Bridge over San Dieguito River, Jimmy Durante Blvd Bridge, Via de la Valle Bridge, Camino del Mar Overpass. - Local match to federal Highway Bridge Program providing for seismic retrofit (part of CAL44); project will undertake full replacement of bridge upper deck, full depth pavement repair, and seismic upgrades										
Change Reason: Increase funding										
Capacity Status:NCI		Exempt Category:Safety - Non capacity widening or bridge reconstruction								
Est Total Cost: \$292										
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
TransNet - LSI	\$292	\$208		\$12	\$20	\$23	\$29			\$292
TOTAL	\$292	\$208		\$12	\$20	\$23	\$29			\$292
PROJECT LAST AMENDED 18-00										
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
TransNet - LSI	\$228	\$208			\$20					\$228
TOTAL	\$228	\$208			\$20					\$228

**2018 Regional Transportation Improvement Program
Amendment No. 3
San Diego Region (in \$000s)**

Del Mar, City of

MPO ID: DM06		RTIP #:18-03
Project Title:	Sidewalk, Street, and Drainage Improvements	SANDAG ID: 1223061 <i>TransNet</i> - LSI: CR
Project Description:	Multiple locations along Camino del Mar, Jimmy Durante Boulevard, and Via de la Valle - pedestrian, bicycle, roadway, and drainage improvements along Camino del Mar, Jimmy Durante Boulevard, and Via de la Valle	
Change Reason:	Reduce funding	
Capacity Status:	NCI	Exempt Category: Safety - Safety Improvement Program

Est Total Cost: \$4,423										
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
<i>TransNet</i> - BPNS	\$812	\$812						\$100		\$712
<i>TransNet</i> - Bond	\$2,803	\$2,803						\$228		\$2,575
<i>TransNet</i> - CP	\$700	\$700						\$25		\$675
<i>TransNet</i> - LSI	\$12		\$8	\$1	\$1	\$1	\$1			\$12
Local Funds	\$96		\$96							\$96
TOTAL	\$4,423	\$4,315	\$104	\$1	\$1	\$1	\$1	\$353		\$4,070

* SANDAG Board approved *TransNet*/ATP swap on November 21, 2014 for \$812

PROJECT LAST AMENDED 18-00										
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
<i>TransNet</i> - BPNS	\$812	\$812						\$100		\$712
<i>TransNet</i> - Bond	\$2,803	\$2,803						\$228		\$2,575
<i>TransNet</i> - CP	\$700	\$700						\$25		\$675
<i>TransNet</i> - LSI	\$47		\$8	\$12		\$12	\$15			\$47
Local Funds	\$96		\$96							\$96
TOTAL	\$4,458	\$4,315	\$104	\$12		\$12	\$15	\$353		\$4,105

**2018 Regional Transportation Improvement Program
Amendment No. 3
San Diego Region (in \$000s)**

El Cajon, City of

MPO ID: EL03		RTIP #:18-03
Project Title:	Overlay/Reconstruction Projects	RAS (M-39)
Project Description:	Various locations as attached - street reconstruction and overlays greater than 1" thick, including collectors, thoroughfares & residential streets	<i>TransNet</i> - LSI: CR
Change Reason:	Increase funding	
Capacity Status:	NCI	Exempt Category: Safety - Pavement resurfacing and/or rehabilitation

Est Total Cost: **\$32,133**

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
<i>TransNet</i> - L	\$6,747	\$6,747								\$6,747
<i>TransNet</i> - L (Cash)	\$2,541	\$2,541								\$2,541
<i>TransNet</i> - LSI	\$14,233	\$5,903	\$1,600	\$1,654	\$1,856	\$1,600	\$1,620			\$14,233
<i>TransNet</i> - LSI (Cash)	\$416	\$397	\$20							\$416
<i>TransNet</i> - LSI Carry Over	\$6,209	\$5,627	\$182	\$400						\$6,209
Local Funds	\$1,707		\$1,707							\$1,707
Local RTCIP	\$280	\$280								\$280
TOTAL	\$32,133	\$21,495	\$3,509	\$2,054	\$1,856	\$1,600	\$1,620			\$32,133

PROJECT LAST AMENDED 18-00

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
<i>TransNet</i> - L	\$6,747	\$6,747								\$6,747
<i>TransNet</i> - L (Cash)	\$2,541	\$2,541								\$2,541
<i>TransNet</i> - LSI	\$14,283	\$5,953	\$1,600	\$1,654	\$1,856	\$1,600	\$1,620			\$14,283
<i>TransNet</i> - LSI (Cash)	\$397	\$397								\$397
<i>TransNet</i> - LSI Carry Over	\$6,009	\$5,627	\$182	\$200						\$6,009
Local Funds	\$1,707		\$1,707							\$1,707
Local RTCIP	\$280	\$280								\$280
TOTAL	\$31,964	\$21,545	\$3,489	\$1,854	\$1,856	\$1,600	\$1,620			\$31,964

**2018 Regional Transportation Improvement Program
Amendment No. 3
San Diego Region (in \$000s)**

El Cajon, City of

MPO ID: EL11		RTIP #:18-03
Project Title:	Sidewalk and other Repairs	<i>TransNet - LSI: Maint</i>
Project Description:	In El Cajon - various locations as shown on uploaded project list - repair broken sidewalk, installation of new sidewalk, driveway, ramps, etc.	
Change Reason:	Increase funding	
Capacity Status:	NCI Exempt Category: Air Quality - Bicycle and pedestrian facilities	

Est Total Cost: \$3,073										
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
<i>TransNet - L</i>	\$450	\$450						\$150		\$300
<i>TransNet - L (Cash)</i>	\$250	\$250								\$250
<i>TransNet - LSI</i>	\$2,010	\$465	\$350	\$350	\$350	\$205	\$290			\$2,010
<i>TransNet - LSI (Cash)</i>	\$8	\$1	\$7							\$8
<i>TransNet - LSI Carry Over</i>	\$355	\$225		\$130						\$355
TOTAL	\$3,073	\$1,391	\$357	\$480	\$350	\$205	\$290	\$150		\$2,923

PROJECT LAST AMENDED 18-00										
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
<i>TransNet - L</i>	\$450	\$450						\$150		\$300
<i>TransNet - L (Cash)</i>	\$250	\$250								\$250
<i>TransNet - LSI</i>	\$2,010	\$465	\$350	\$350	\$350	\$205	\$290			\$2,010
<i>TransNet - LSI (Cash)</i>	\$1	\$1								\$1
<i>TransNet - LSI Carry Over</i>	\$225	\$225								\$225
TOTAL	\$2,936	\$1,391	\$350	\$350	\$350	\$205	\$290	\$150		\$2,786

MPO ID: EL29		RTIP #:18-03
Project Title:	Traffic Safety/Calming	<i>TransNet - LSI: CR</i>
Project Description:	Madison Avenue, Taft Avenue, and other locations in - El Cajon; install traffic safety and calming improvements such as street striping, stop signs, speed cushions, and radar speed feedback signs	
Change Reason:	Increase funding	
Capacity Status:	NCI Exempt Category: Safety - Safer non-Federal-aid system roads	

Est Total Cost: \$839										
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
<i>TransNet - LSI</i>	\$608	\$208	\$100	\$200	\$100					\$608
<i>TransNet - LSI (Cash)</i>	\$11	\$11								\$11
<i>TransNet - LSI Carry Over</i>	\$220	\$220								\$220
TOTAL	\$839	\$439	\$100	\$200	\$100					\$839

PROJECT LAST AMENDED 18-00										
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
<i>TransNet - LSI</i>	\$508	\$208	\$100	\$100	\$100					\$508
<i>TransNet - LSI (Cash)</i>	\$11	\$11								\$11
<i>TransNet - LSI Carry Over</i>	\$220	\$220								\$220
TOTAL	\$739	\$439	\$100	\$100	\$100					\$739

**2018 Regional Transportation Improvement Program
Amendment No. 3
San Diego Region (in \$000s)**

El Cajon, City of

COMPLETED

MPO ID: EL32		RTIP #:18-03									
Project Title:	City of El Cajon Pavement Management System							TransNet - LSI: Maint			
Project Description:	Various streets in the City - engineering study-preparation of an updated Pavement Management System study to determine the condition of city streets and help prioritize street overlay projects.										
Change Reason:	Complete project										
	Capacity Status:NCI		Exempt Category:Other - Engineering studies								
Est Total Cost: \$100											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON	
TransNet - LSI	\$5	\$5						\$5			
TransNet - LSI Carry Over	\$95	\$95						\$95			
TOTAL	\$100	\$100						\$100			
PROJECT LAST AMENDED 18-00											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON	
TransNet - LSI	\$290	\$145	\$145					\$290			
TransNet - LSI Carry Over	\$95	\$95						\$95			
TOTAL	\$385	\$240	\$145					\$385			

DELETED

MPO ID: EL35		RTIP #:18-03									
Project Title:	Marshall Avenue Widening Feasibility Study							RAS (M-39)			
Project Description:	Marshall Avenue from Fesler Street to Bradley Avenue (.6 miles) - in El Cajon, feasibility study to widen street to accommodate bike lanes and sidewalks										
Change Reason:	Delete project										
	Capacity Status:NCI		Exempt Category:Air Quality - Bicycle and pedestrian facilities								
Est Total Cost: \$0											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON	
TOTAL											
PROJECT LAST AMENDED 18-00											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON	
TransNet - LSI Carry Over	\$150		\$150					\$150			
TOTAL	\$150		\$150					\$150			

**2018 Regional Transportation Improvement Program
Amendment No. 3
San Diego Region (in \$000s)**

Encinitas, City of

MPO ID: ENC14A		RTIP #:18-03
Project Title:	Street Overlay Program	<i>TransNet</i> - LSI: CR
Project Description:	Various locations throughout the City - in Encinitas, at various locations throughout the City, asphalt grinding, 6" dig outs, 1-1/2" polymer modified asphalt overlay, and preventative maintenance treatments.	
Change Reason:	Revise Fund Source	
Capacity Status:	NCI	Exempt Category: Safety - Pavement resurfacing and/or rehabilitation

Est Total Cost: \$34,820

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
<i>TransNet</i> - L	\$600	\$600								\$600
<i>TransNet</i> - L (Cash)	\$240	\$240								\$240
<i>TransNet</i> - LSI	\$16,631	\$7,625	\$1,696	\$1,732	\$1,794	\$1,860	\$1,926			\$16,631
<i>TransNet</i> - LSI (Cash)	\$253	\$253								\$253
<i>TransNet</i> - LSI Carry Over	\$1,026	\$921		\$24	\$26	\$26	\$27			\$1,026
Local Funds	\$16,070	\$10,181	\$1,304	\$1,244	\$1,180	\$1,114	\$1,047			\$16,070
TOTAL	\$34,820	\$19,820	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000			\$34,820

PROJECT LAST AMENDED 18-00

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
<i>TransNet</i> - L	\$600	\$600								\$600
<i>TransNet</i> - L (Cash)	\$240	\$240								\$240
<i>TransNet</i> - LSI	\$16,736	\$7,625	\$1,696	\$1,756	\$1,820	\$1,886	\$1,953			\$16,736
<i>TransNet</i> - LSI (Cash)	\$253	\$253								\$253
<i>TransNet</i> - LSI Carry Over	\$921	\$921								\$921
Local Funds	\$16,070	\$10,181	\$1,304	\$1,244	\$1,180	\$1,114	\$1,047			\$16,070
TOTAL	\$34,820	\$19,820	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000			\$34,820

**2018 Regional Transportation Improvement Program
Amendment No. 3
San Diego Region (in \$000s)**

Encinitas, City of

MPO ID: ENC17		RTIP #:18-03
Project Title:	Safe Routes to School Sidewalk Program	<i>TransNet</i> - LSI: CR
Project Description:	Various locations throughout the City - in Encinitas, at various locations throughout the City; installation of pathways to include curb, gutter, drainage improvements and landscaping which will provide connectivity	
Change Reason:	Other, Reclassification from Maintenance to Congestion Relief	
	Capacity Status:NCI	Exempt Category:Air Quality - Bicycle and pedestrian facilities

Est Total Cost: \$5,975

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
<i>TransNet</i> - L	\$900	\$900								\$900
<i>TransNet</i> - L (Cash)	\$466	\$466								\$466
<i>TransNet</i> - LSI	\$1,007	\$1,007								\$1,007
<i>TransNet</i> - LSI Carry Over	\$1,094	\$769	\$325							\$1,094
ATP - S	\$996	\$41		\$173	\$782			\$189	\$25	\$782
Local Funds	\$1,512	\$1,212			\$300					\$1,512
TOTAL	\$5,975	\$4,395	\$325	\$173	\$1,082			\$189	\$25	\$5,761

PROJECT LAST AMENDED 18-00

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
<i>TransNet</i> - L	\$900	\$900								\$900
<i>TransNet</i> - L (Cash)	\$466	\$466								\$466
<i>TransNet</i> - LSI	\$1,007	\$1,007								\$1,007
<i>TransNet</i> - LSI Carry Over	\$1,094	\$769	\$325							\$1,094
ATP - S	\$996	\$41		\$173	\$782			\$189	\$25	\$782
Local Funds	\$1,512	\$1,212			\$300					\$1,512
TOTAL	\$5,975	\$4,395	\$325	\$173	\$1,082			\$189	\$25	\$5,761

**2018 Regional Transportation Improvement Program
Amendment No. 3
San Diego Region (in \$000s)**

Oceanside, City of

MPO ID: O14		RTIP #:18-03								
Project Title:	Bridge Rehabilitation	<i>TransNet - LSI: CR</i>								
Project Description:	North Coast Highway bridge over the San Luis Rey River; Douglas Drive bridge over the San Luis Rey River - seismic retrofit of highway bridges over the San Luis Rey River									
Change Reason:	Carry over from 10-30									
		Capacity Status:NCI Exempt Category:Safety - Non capacity widening or bridge reconstruction								
Est Total Cost: \$2,183										
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
<i>TransNet - L</i>	\$1,948	\$1,948						\$1,948		
<i>TransNet - LSI</i>	\$235		\$235					\$235		
TOTAL	\$2,183	\$1,948	\$235					\$2,183		
PROJECT LAST AMENDED 10-30										
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
<i>TransNet - L</i>	\$1,948	\$1,948						\$1,948		
TOTAL	\$1,948	\$1,948						\$1,948		

MPO ID: O18		RTIP #:18-03								
Project Title:	Neighborhood Sidewalk/ADA/Traffic Improvements	<i>TransNet - LSI: Maint</i>								
Project Description:	The yearly list of neighborhoods with scheduled road maintenance is available upon request - Slurry sealing of streets, sidewalk repair, parkway and median landscape maintenance, minor storm drain culvert maintenance, and streetlight repairs. The work is scheduled each year by neighborhood									
Change Reason:	Increase funding									
		Capacity Status:NCI Exempt Category:Safety - Pavement resurfacing and/or rehabilitation								
Est Total Cost: \$26,567										
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
<i>TransNet - L</i>	\$1,150	\$1,150								\$1,150
<i>TransNet - L (Cash)</i>	\$600	\$600								\$600
<i>TransNet - LSI</i>	\$11,441	\$3,764	\$1,765	\$2,000	\$1,433	\$1,129	\$1,350			\$11,441
<i>TransNet - LSI Carry Over</i>	\$6,376	\$6,070	\$306							\$6,376
Local Funds	\$7,000	\$1,000		\$1,500	\$1,500	\$1,500	\$1,500			\$7,000
TOTAL	\$26,567	\$12,584	\$2,071	\$3,500	\$2,933	\$2,629	\$2,850			\$26,567
PROJECT LAST AMENDED 18-00										
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
<i>TransNet - L</i>	\$1,150	\$1,150								\$1,150
<i>TransNet - L (Cash)</i>	\$600	\$600								\$600
<i>TransNet - LSI</i>	\$12,094	\$3,764	\$1,765	\$2,000	\$1,865	\$1,350	\$1,350			\$12,094
<i>TransNet - LSI Carry Over</i>	\$6,376	\$6,070	\$306							\$6,376
Local Funds	\$1,000	\$1,000								\$1,000
TOTAL	\$21,220	\$12,584	\$2,071	\$2,000	\$1,865	\$1,350	\$1,350			\$21,220

**2018 Regional Transportation Improvement Program
Amendment No. 3
San Diego Region (in \$000s)**

Oceanside, City of

MPO ID: O25		RTIP #:18-03
Project Title:	Traffic Management Center and Adaptive Traffic Signals	<i>TransNet</i> - LSI: CR
Project Description:	Traffic signal cameras at College Boulevard and El Camino Real, College Boulevard and SR-78, El Camino Real and SR-78, Oceanside Boulevard and El Camino Real, College Boulevard and North River Road, Mission Avenue and El Camino Real, Coast Highway and Mission Avenue, Coast Highway and Oceanside Boulevard. Interconnect wiring on Mission Avenue between Airport Road and Mesa Drive. Fiber-optic cable on Mission west of Coast Hwy, Coast Hwy between Surfrider and Mission, N Pacific Street between Surfrider and Pier View Way, The Strand between Surfrider and Seagaze, and N Myers St between Seagaze and Pier View Way - in the City of Oceanside, expansion and upgrade of a new traffic management center (TMC) to conduct real time traffic monitoring and demand-based adaptive control of traffic signals and streetlights. Includes traffic signal interconnect in Mission Avenue between Airport Road and Mesa Drive. Also includes reconstruction of the traffic signals at S Coast Hwy and Vista Way, and Mission Ave and Mesa Drive for new pedestrian push buttons and remote camera and signal timing control.	
Change Reason:	Reduce funding	
	Capacity Status:NCI Exempt Category:Other - Traffic signal synchronization projects	

Est Total Cost: **\$3,560**

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
<i>TransNet</i> - LSI	\$2,830	\$2,030	\$800							\$2,830
<i>TransNet</i> - LSI Carry Over	\$730	\$450	\$280							\$730
TOTAL	\$3,560	\$2,480	\$1,080							\$3,560

PROJECT LAST AMENDED 18-00										
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
<i>TransNet</i> - LSI	\$3,190	\$2,030	\$1,090	\$70						\$3,190
<i>TransNet</i> - LSI Carry Over	\$730	\$450	\$280							\$730
TOTAL	\$3,920	\$2,480	\$1,370	\$70						\$3,920

**2018 Regional Transportation Improvement Program
Amendment No. 3
San Diego Region (in \$000s)**

Oceanside, City of

MPO ID: O33		RTIP #:18-03								
Project Title:	Coast Highway Corridor Study							TransNet - LSI: CR		
Project Description:	Coast Highway - in Oceanside, on Coast Highway from the bridge over the San Luis Rey River to the southerly city limit: perform study to reduce the four-lane roadway to two lanes with bike lanes, on-street parking and roundabouts at the following cross-streets: SR-76, Surfrider, Civic Center, Pierview, Michigan, Wisconsin, Oceanside Blvd, Morse Street, and Cassidy Street									
Change Reason:	Reduce funding									
Capacity Status:NCI		Exempt Category:Other - Engineering studies								
Est Total Cost: \$1,137										
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
TransNet - LSI	\$714	\$407	\$307					\$714		
TransNet - LSI Carry Over	\$423	\$297	\$126					\$423		
TOTAL	\$1,137	\$704	\$433					\$1,137		
PROJECT LAST AMENDED 18-00										
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
TransNet - LSI	\$920	\$420	\$500					\$920		
TransNet - LSI Carry Over	\$310	\$297	\$13					\$310		
TOTAL	\$1,230	\$717	\$513					\$1,230		

MPO ID: O37		RTIP #:18-03								
Project Title:	Bicycle Master Plan and Bicycle Safety Improvement							TransNet - LSI: CR		
Project Description:	Seagaze Drive between N Coast Highway and Horne Street. Also includes other locations to be determined - in the City of Oceanside, construction of curb "pop-outs", bike lanes, sharrows and crosswalks for improved bicycle and pedestrian safety									
Change Reason:	Increase funding									
Capacity Status:NCI		Exempt Category:Air Quality - Bicycle and pedestrian facilities								
Est Total Cost: \$296										
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
TransNet - LSI	\$296	\$240	\$56							\$296
TOTAL	\$296	\$240	\$56							\$296
PROJECT LAST AMENDED 18-00										
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
TransNet - LSI	\$290	\$240	\$50							\$290
TOTAL	\$290	\$240	\$50							\$290

**2018 Regional Transportation Improvement Program
Amendment No. 3
San Diego Region (in \$000s)**

Oceanside, City of

MPO ID: O38		RTIP #:18-03								
Project Title:	Road Safety and Access Improvements	TransNet - LSI: CR								
Project Description:	Various locations - in the City of Oceanside, construction of new curb access ramps, new sidewalk for pedestrian access, traffic signal safety modifications, neighborhood speed control devices, school safety improvement and new pavement delineation									
Change Reason:	Reduce funding									
Capacity Status:NCI		Exempt Category:Safety - Safety Improvement Program								
Est Total Cost: \$2,429										
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
TransNet - LSI	\$2,429	\$810	\$300	\$569	\$250	\$250	\$250			\$2,429
TOTAL	\$2,429	\$810	\$300	\$569	\$250	\$250	\$250			\$2,429
PROJECT LAST AMENDED 18-00										
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
TransNet - LSI	\$2,496	\$810	\$240	\$696	\$250	\$250	\$250			\$2,496
TOTAL	\$2,496	\$810	\$240	\$696	\$250	\$250	\$250			\$2,496

MPO ID: O45		RTIP #:18-03								
Project Title:	Douglas Drive and Mission Avenue Median Construction	RAS (M-41) TransNet - LSI: CR								
Project Description:	Mission Avenue - Construction of raised medians at two locations: 1. Douglas Drive between 300 feet south of Westport Drive and 250 feet north of Festival Drive (\$80,0000 match for HSIP7-11-0009); and 2. Mission Avenue between Carolyn Circle and Foussat Rd (this portion of the project is on the NHS)									
Change Reason:	Increase funding									
Capacity Status:NCI		Exempt Category:Safety - Adding medians								
Est Total Cost: \$745										
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
TransNet - LSI	\$595		\$380	\$215						\$595
TransNet - LSI Carry Over	\$150	\$50	\$100							\$150
TOTAL	\$745	\$50	\$480	\$215						\$745
* Local match for HSIP project CAL417 programmed under CAL105										
PROJECT LAST AMENDED 18-00										
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
TransNet - LSI	\$325		\$325							\$325
TransNet - LSI Carry Over	\$250	\$150	\$100							\$250
TOTAL	\$575	\$150	\$425							\$575

**2018 Regional Transportation Improvement Program
Amendment No. 3
San Diego Region (in \$000s)**

Oceanside, City of

MPO ID: O46		RTIP #:18-03								
Project Title:	Coastal Rail Trail						<i>TransNet - LSI: CR</i>			
Project Description:	Coastal railroad right-of-way from Oceanside Boulevard to Morse Street (.43 miles) - Environmental study and design for a class 1 bikeway along the coastal railroad right-of-way from Oceanside Blvd to Morse St									
Change Reason:	Reduce funding									
	Capacity Status:NCI		Exempt Category:Other - Engineering studies							
Est Total Cost: \$275										
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
<i>TransNet - LSI</i>	\$205	\$80	\$125					\$205		
<i>TransNet - LSI Carry Over</i>	\$70		\$70					\$70		
TOTAL	\$275	\$80	\$195					\$275		
PROJECT LAST AMENDED 18-00										
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
<i>TransNet - LSI</i>	\$1,015	\$150	\$125	\$740				\$1,015		
<i>TransNet - LSI Carry Over</i>	\$70		\$70					\$70		
TOTAL	\$1,085	\$150	\$195	\$740				\$1,085		

MPO ID: O47		RTIP #:18-03								
Project Title:	Pier View Pedestrian Bridge Study and Renovation						<i>TransNet - LSI: CR</i>			
Project Description:	Bridge C0605, C0605 - engineering study for permanent structural repairs to the Pier View Way pedestrian bridge with CON funds to provide for temporary repairs									
Change Reason:	Carry over from 16-30									
	Capacity Status:NCI		Exempt Category:Air Quality - Bicycle and pedestrian facilities							
Est Total Cost: \$800										
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
<i>TransNet - LSI</i>	\$800	\$500	\$125	\$175				\$700		\$100
TOTAL	\$800	\$500	\$125	\$175				\$700		\$100
PROJECT LAST AMENDED 16-30										
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
<i>TransNet - LSI</i>	\$500	\$500						\$400		\$100
TOTAL	\$500	\$500						\$400		\$100

**2018 Regional Transportation Improvement Program
Amendment No. 3
San Diego Region (in \$000s)**

Poway, City of

MPO ID: POW30							RTIP #:18-03			
Project Title: Street Maintenance Project							TransNet - LSI: Maint			
Project Description: 18/19 - Zone 1, 19/20 - Zone 3, 20/21 - Zone 2, 21/22 - Zone 4, 22/23 - Zone 5 - in Poway; street maintenance project; construct slurry and CAPE seals on City streets on an annually rotating zones										
Change Reason: Increase funding										
Capacity Status:NCI							Exempt Category:Safety - Pavement resurfacing and/or rehabilitation			
Est Total Cost: \$2,377										
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
TransNet - LSI	\$2,377		\$444	\$458	\$474	\$491	\$509			\$2,377
TOTAL	\$2,377		\$444	\$458	\$474	\$491	\$509			\$2,377
PROJECT LAST AMENDED 18-00										
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
TransNet - LSI	\$1,085		\$504	\$581						\$1,085
TOTAL	\$1,085		\$504	\$581						\$1,085

DELETED

MPO ID: POW32							RTIP #:18-03			
Project Title: 18/19 Annual Street Reconstruction and Overlay Project							RAS (M-41; M-42)			
Project Description: In Poway - localized arterial reconstruction on Espola Road - Reconstruct and overlay streets greater than 1 - in Poway; Zone 3 - Arterial Patching - Pomerado Rd, Bernardo Heights Pkwy to Stone Canyon Rd and intersection of Twin Peaks Rd, Robison Blvd. from Rdgedale Rd to Carriage Rd, Papago Rd from Silverlake Dr to Carriage Rd and Residential Reconstruction to be named later - overlay and reconstruct streets greater than 1" thick AC							TransNet - LSI: CR			
Change Reason: Delete project										
Capacity Status:NCI							Exempt Category:Safety - Pavement resurfacing and/or rehabilitation			
Est Total Cost: \$0										
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
TransNet - LSI	\$0									
TOTAL										
PROJECT LAST AMENDED 18-00										
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
TransNet - LSI	\$600		\$600							\$600
TOTAL	\$600		\$600							\$600

**2018 Regional Transportation Improvement Program
Amendment No. 3
San Diego Region (in \$000s)**

Poway, City of

MPO ID: POW36		RTIP #:18-03								
Project Title:	Neighborhood Sidewalk Project							TransNet - LSI: CR		
Project Description:	Garden Rd, Powers Rd, Springvale - In Poway - Construct new sidewalks on Garden Rd and Powers Rd, 19/20, Powers Rd, 21/22 and Springvale Street 22/23									
Change Reason:	Increase funding									
Capacity Status:NCI		Exempt Category:Air Quality - Bicycle and pedestrian facilities								
Est Total Cost: \$421										
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
TransNet - LSI	\$421			\$221		\$100	\$100			\$421
TOTAL	\$421			\$221		\$100	\$100			\$421
PROJECT LAST AMENDED 18-00										
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
TransNet - LSI	\$300			\$100		\$100	\$100			\$300
TOTAL	\$300			\$100		\$100	\$100			\$300

MPO ID: POW37		RTIP #:18-03								
Project Title:	Espola Road Bicycle and Pedestrian Widening							RAS (M-41)		
Project Description:	Espola Road from Range Park to Poway Rd (.25 miles) - In Poway - Widen Espola Rd from Range Park to Poway Rd to accommodate pedestrian and bicycle access									
Change Reason:	Increase funding									
Capacity Status:NCI		Exempt Category:Air Quality - Bicycle and pedestrian facilities								
Est Total Cost: \$1,102										
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
TransNet - LSI	\$502			\$148	\$354					\$502
TransNet - LSI Carry Over	\$400			\$400						\$400
Local RTCIP	\$200		\$200					\$200		
TOTAL	\$1,102		\$200	\$548	\$354			\$200		\$902
PROJECT LAST AMENDED 18-00										
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
TransNet - LSI	\$499			\$145	\$354					\$499
TransNet - LSI Carry Over	\$400			\$400						\$400
Local RTCIP	\$200		\$200					\$200		
TOTAL	\$1,099		\$200	\$545	\$354			\$200		\$899

**2018 Regional Transportation Improvement Program
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San Diego Region (in \$000s)**

Poway, City of

MPO ID: POW38								RTIP #:18-03		
Project Title: Annual Reconstruction and Overlay Project							RAS (M-41)			
Project Description: Various Locations - Annual Arterial Patching and Residential Reconstruction - overlay and reconstruct streets greater than 1" thick AC							TransNet - LSI: CR			
Change Reason: Reduce funding										
Capacity Status:NCI Exempt Category:Safety - Pavement resurfacing and/or rehabilitation										
Est Total Cost: \$3,699										
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
TransNet - LSI	\$3,623		\$670	\$693	\$745	\$745	\$770			\$3,623
TransNet - LSI (Cash)	\$76		\$76							\$76
TOTAL	\$3,699		\$746	\$693	\$745	\$745	\$770			\$3,699
PROJECT LAST AMENDED 18-00										
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
TransNet - LSI	\$750				\$750					\$750
TOTAL	\$750				\$750					\$750

DELETED

MPO ID: POW39								RTIP #:18-03		
Project Title: Street Maintenance Project Zone 3 (20/21)							TransNet - LSI: Maint			
Project Description: Zone 3 and Zone 4 - In Poway - Zone 3 (20/21), Zone 4 (21/22) street maintenance project; construct slurry and CAPE seals on City Streets on an annual rotating zone										
Change Reason: Delete project										
Capacity Status:NCI Exempt Category:Safety - Pavement resurfacing and/or rehabilitation										
Est Total Cost: \$0										
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
TransNet - LSI	\$0									
TOTAL										
PROJECT LAST AMENDED 18-00										
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
TransNet - LSI	\$970				\$476	\$494				\$970
TOTAL	\$970				\$476	\$494				\$970

**2018 Regional Transportation Improvement Program
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San Diego Region (in \$000s)**

Poway, City of

DELETED

MPO ID: POW40		RTIP #:18-03								
Project Title:	19/20 Annual Street Reconstruction and Overlay Project							RAS (M-41; M-42)		
Project Description:	Twin Peaks Rd, Community Rd, Midland Road - In Poway - Zone 4 - Arterial Partching - Twin Peaks from Community Rd to Pomerado Rd, Community Rd from Twin Peaks Rd to Poway Rd, Midland Rd from Twin Peaks Rd to Poway Rd and Residential Reconstruction to be named later; Overlay and Reconstruct streets greater than 1" thick AC							TransNet - LSI: CR		
Change Reason:	Delete project									
Capacity Status:NCI		Exempt Category:Safety - Pavement resurfacing and/or rehabilitation								
Est Total Cost: \$0										
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
TransNet - LSI	\$0									
TOTAL										
PROJECT LAST AMENDED 18-00										
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
TransNet - LSI	\$700			\$700						\$700
TOTAL	\$700			\$700						\$700

DELETED

MPO ID: POW43		RTIP #:18-03								
Project Title:	21/22 Annual Street Reconstruction and Overlay Project							RAS (M-41)		
Project Description:	Poway Rd from Evanston to Hwy 67 (4 miles) - in Poway - arterial patching Zone 5 - Poway Rd from Evanston Rd to Hwy 67, residential overlay on streets yet to be identified; overlay and reconstruct streets greater than 1" thick							TransNet - LSI: CR		
Change Reason:	Delete project									
Capacity Status:NCI		Exempt Category:Safety - Pavement resurfacing and/or rehabilitation								
Est Total Cost: \$0										
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
TransNet - LSI	\$0									
TOTAL										
PROJECT LAST AMENDED 18-00										
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
TransNet - LSI	\$750					\$750				\$750
TOTAL	\$750					\$750				\$750

**2018 Regional Transportation Improvement Program
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San Diego Region (in \$000s)**

Poway, City of

DELETED

MPO ID: POW44		RTIP #:18-03									
Project Title:	Street Maintenance Project Zone 5 (22/23)							TransNet - LSI: Maint			
Project Description:	Street Maintenance Zone 5 - in Poway - construct slurry and CAPE seals on city streets on an annual rotating zone										
Change Reason:	Delete project										
Capacity Status:	NCI Exempt Category: Safety - Pavement resurfacing and/or rehabilitation										
Est Total Cost: \$0											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON	
TransNet - LSI	\$0										
TOTAL											
PROJECT LAST AMENDED 18-00											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON	
TransNet - LSI	\$511						\$511			\$511	
TOTAL	\$511						\$511			\$511	

DELETED

MPO ID: POW45		RTIP #:18-03									
Project Title:	22/23 Annual Reconstruction and Overlay Project							RAS (M-41)			
Project Description:	Pomerado Rd, Twin Peaks Rd, Camino Del Norte - in Poway - arterial patching and overlay greater than 1 inch - Zone 6 Pomerado Rd from Twin Peaks Rd to north city limit and Camino Del Norte from Pomerado Rd to west city limit										
Change Reason:	Delete project										
Capacity Status:	NCI Exempt Category: Safety - Pavement resurfacing and/or rehabilitation										
Est Total Cost: \$0											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON	
TransNet - LSI	\$0										
TOTAL											
PROJECT LAST AMENDED 18-00											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON	
TransNet - LSI	\$775						\$775			\$775	
TOTAL	\$775						\$775			\$775	

**2018 Regional Transportation Improvement Program
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San Diego Region (in \$000s)**

Poway, City of

MPO ID: POW46		RTIP #:18-03								
Project Title:	Poway Rd Left turn Improvements							RAS (M-41)		
Project Description:	Intersection at Poway Rd and Pomerado Rd - In Poway - lengthen the left turn lane from west bound Poway Rd to south bound Pomerado Rd							TransNet - LSI: CR		
Change Reason:	Increase funding									
Capacity Status:NCI		Exempt Category:Safety - Non signalization traffic control and operating								
Est Total Cost: \$431										
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
TransNet - LSI	\$360		\$360					\$20		\$340
TransNet - LSI (Cash)	\$71		\$71							\$71
TOTAL	\$431		\$431					\$20		\$411
PROJECT LAST AMENDED 18-00										
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
TransNet - LSI	\$369		\$369					\$50		\$319
TOTAL	\$369		\$369					\$50		\$319

**2018 Regional Transportation Improvement Program
Amendment No. 3
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN147		RTIP #:18-03
Project Title:	Grouped Projects for Bicycle and Pedestrian Facilities - Bayshore Bikeway	SANDAG ID: 1129900, 1143700, 1223055, 1223056
Project Description:	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)	
Change Reason:	Reduce funding	
Capacity Status:	NCI	
Exempt Category:	Air Quality - Bicycle and pedestrian facilities	

Est Total Cost: **\$38,752**

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
<i>TransNet</i> - BPNS	\$19,633	\$6,717	\$6,322	\$5,926	\$544	\$122	\$2			\$19,633
ATP - R	\$10,221	\$1,280	\$8,941							\$10,221
ATP - S	\$4,944			\$4,944						\$4,944
Coastal Conservancy	\$2,500	\$2,500								\$2,500
STIP-RIP Prior State Cash	\$7	\$7								\$7
STIP-RIP STP TE	\$1,340	\$1,340								\$1,340
STIP-RIP State Cash	\$37	\$37								\$37
Local Funds	\$70	\$70								\$70
TOTAL	\$38,752	\$11,951	\$15,263	\$10,870	\$544	\$122	\$2			\$38,752

PROJECT LAST AMENDED 18-00

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
<i>TransNet</i> - BPNS	\$20,933	\$7,043	\$5,996	\$7,226	\$544	\$122	\$2			\$20,933
ATP - R	\$10,221	\$1,280	\$8,941							\$10,221
ATP - S	\$4,944			\$4,944						\$4,944
Coastal Conservancy	\$2,500	\$2,500								\$2,500
STIP-RIP Prior State Cash	\$7	\$7								\$7
STIP-RIP STP TE	\$1,340	\$1,340								\$1,340
STIP-RIP State Cash	\$37	\$37								\$37
Local Funds	\$70	\$70								\$70
TOTAL	\$40,052	\$12,277	\$14,937	\$12,170	\$544	\$122	\$2			\$40,052

**2018 Regional Transportation Improvement Program
Amendment No. 3
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN153		RTIP #:18-03
Project Title:	The Inland Rail Trail	PPNO: 7421W
Project Description:	On and along rail corridor from North Melrose Drive in Oceanside to North Pacific Street in San Marcos - plan, design, and construct 7 miles of Class 1 Bike Path and Class II - Bike Lane that is located adjacent to and within the NCTD Railroad right-of-way; Phase 1 (San Marcos) construction is complete; Phase 2 (County) is currently under construction.	RTP PG NO: A-19 SANDAG ID: 1223023
Change Reason:	Increase funding	
Capacity Status:NCI		Exempt Category:Air Quality - Bicycle and pedestrian facilities

Est Total Cost: **\$57,800**

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
<i>TransNet</i> - BPNS	\$10,648	\$7,393	\$1,600	\$1,655				\$2,088	\$2,090	\$6,470
ATP - R	\$5,603		\$500	\$5,103				\$500		\$5,103
STIP-RIP AC	\$16,322	\$16,322								\$16,322
STIP-RIP STP TE	\$1,414	\$1,414						\$1,414		
STIP-RIP State Cash	\$2,298	\$2,298						\$183		\$2,115
Local Funds	\$1,080	\$1,080						\$1,080		
TDA - Bicycles	\$6,719	\$6,719						\$2,025		\$4,694
TOTAL	\$44,084	\$35,226	\$2,100	\$6,758				\$7,290	\$2,090	\$34,704

* \$1.461M of BTA programmed under County of San Diego CNTY78

PROJECT LAST AMENDED 18-00										
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
<i>TransNet</i> - BPNS	\$9,349	\$7,613	\$296	\$1,440				\$1,171	\$1,917	\$6,261
ATP - R	\$5,603		\$500	\$5,103				\$500		\$5,103
STIP-RIP AC	\$16,322	\$16,322								\$16,322
STIP-RIP STP TE	\$1,414	\$1,414						\$1,414		
STIP-RIP State Cash	\$2,298	\$2,298						\$183		\$2,115
Local Funds	\$1,080	\$1,080						\$1,080		
TDA - Bicycles	\$6,719	\$6,719						\$2,025		\$4,694
TOTAL	\$42,785	\$35,446	\$796	\$6,543				\$6,373	\$1,917	\$34,495

**2018 Regional Transportation Improvement Program
Amendment No. 3
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN201		RTIP #:18-03								
Project Title:	Airport Connection						SANDAG ID: 1145500			
Project Description:	Along Palm Street west of Pacific Highway - pedestrian improvements connecting the Middletown light rail station and the planned airport shuttle stop; includes street and sidewalk improvements, landscaping, lighting, signal modification, and curb return improvements....						EARMARK NO: CAT 16-100			
Change Reason:	Revise Fund Source									
Capacity Status:NCI		Exempt Category:Air Quality - Bicycle and pedestrian facilities								
Est Total Cost: \$1,789										
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
TransNet - MC	\$1,789		\$1,789					\$283		\$1,506
TOTAL	\$1,789		\$1,789					\$283		\$1,506

* Demo IDs CA176, CA424, CA680, CA653 repurposed to FHWA transfer number CAT 16-100

PROJECT LAST AMENDED 18-00										
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
CMAQ	\$1,489	\$1,000	\$489					\$283		\$1,206
Earmark Repurposing	\$300	\$300								\$300
TOTAL	\$1,789	\$1,300	\$489					\$283		\$1,506

MPO ID: SAN213		RTIP #:18-03								
Project Title:	Grouped Projects for Operating Assistance - FTA Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities						SANDAG ID: 1271000,1271800, 1272000, 3321400			
Project Description:	Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 categories: operating assistance to transit operators - operating assistance to transit agencies									
Change Reason:	Increase funding									
Capacity Status:NCI		Exempt Category:Mass Transit - Transit operating assistance								
Est Total Cost: \$7,994										
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
TransNet - SS	\$4,196	\$2,730	\$98	\$684	\$685					\$4,196
FTA 5310	\$2,067	\$1,591	\$476							\$2,067
FTA 5317 - NF	\$776	\$776								\$776
Local Funds	\$955	\$590		\$181	\$184					\$955
TOTAL	\$7,994	\$5,687	\$574	\$865	\$869					\$7,994
PROJECT LAST AMENDED 18-00										
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
TransNet - SS	\$3,769	\$2,730	\$628	\$395	\$17					\$3,769
FTA 5310	\$1,516	\$1,516								\$1,516
FTA 5317 - NF	\$776	\$776								\$776
Local Funds	\$571	\$571								\$571
TOTAL	\$6,632	\$5,593	\$628	\$395	\$17					\$6,632

**2018 Regional Transportation Improvement Program
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San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN214		RTIP #:18-03
Project Title:	Grouped Projects for Capital Purchase - FTA Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities	SANDAG ID: 1271900, 3321400, 3321400
Project Description:	Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 categories: purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet - purchase of vehicles and various capital equipment for the provision of transit service	
Change Reason:	Increase funding	
Capacity Status:	NCI	Exempt Category: Mass Transit - Purchase new buses and rail cars to replace existing vehicles or minor expansions of fleet

Est Total Cost: **\$9,064**

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
TransNet - SS	\$1,672	\$679	\$393	\$300	\$300					\$1,672
FTA 5310	\$5,317	\$2,336	\$2,981							\$5,317
FTA 5316 - JARC	\$194	\$194								\$194
FTA 5317 - NF	\$580	\$580								\$580
Local Funds	\$1,089	\$240	\$337	\$182	\$331					\$1,089
TDA	\$212	\$63	\$34	\$115						\$212
TOTAL	\$9,064	\$4,092	\$3,745	\$597	\$631					\$9,064

PROJECT LAST AMENDED 18-00

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
TransNet - SS	\$1,101	\$679	\$183	\$239						\$1,101
FTA 5310	\$1,571	\$1,571								\$1,571
FTA 5317 - NF	\$580	\$580								\$580
TDA	\$212	\$63	\$34	\$115						\$212
TOTAL	\$3,464	\$2,893	\$217	\$354						\$3,464

**2018 Regional Transportation Improvement Program
Amendment No. 3
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN227								RTIP #:18-03			
Project Title:	Grouped Projects for Bicycle and Pedestrian Facilities - North Park/Mid-City Bikeways						SANDAG ID: 1223020, 1223078, 1223079; 1223087, 1223080, 1223081, 1223082				
Project Description:	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)										
Change Reason:	Increase funding										
Capacity Status:NCI		Exempt Category:Air Quality - Bicycle and pedestrian facilities									
Est Total Cost: \$42,358											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON	
TransNet - BPNS	\$33,879	\$5,104	\$2,946	\$13,931	\$11,718	\$166	\$14			\$33,879	
SB1 - TIRCP	\$5,872			\$5,872						\$5,872	
TDA	\$1,000	\$216	\$440	\$115	\$229					\$1,000	
TDA - Bicycles	\$1,607	\$1,607								\$1,607	
TOTAL	\$42,358	\$6,927	\$3,386	\$19,918	\$11,947	\$166	\$14			\$42,358	
PROJECT LAST AMENDED 18-01											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON	
TransNet - BPNS	\$26,969	\$5,029	\$8,864	\$10,097	\$2,853	\$118	\$9			\$26,969	
SB1 - TIRCP	\$5,872			\$5,872						\$5,872	
TDA	\$1,000	\$216	\$440	\$115	\$229					\$1,000	
TDA - Bicycles	\$1,607	\$1,607								\$1,607	
TOTAL	\$35,448	\$6,852	\$9,304	\$16,084	\$3,082	\$118	\$9			\$35,448	

MPO ID: SAN228								RTIP #:18-03			
Project Title:	Grouped Projects for Bicycle and Pedestrian Facilities - Uptown Bikeways						SANDAG ID: 1223022, 1223083, 1223084, 1223085, 1223086				
Project Description:	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)										
Change Reason:	Increase funding										
Capacity Status:NCI		Exempt Category:Air Quality - Bicycle and pedestrian facilities									
Est Total Cost: \$29,819											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON	
TransNet - BPNS	\$25,721	\$5,937	\$3,254	\$10,058	\$5,620	\$852				\$25,721	
TransNet - SGIP	\$648		\$648							\$648	
Local Funds	\$2,200		\$361	\$729	\$1,110					\$2,200	
TDA - Bicycles	\$1,250	\$1,250								\$1,250	
TOTAL	\$29,819	\$7,187	\$4,263	\$10,787	\$6,730	\$852				\$29,819	
PROJECT LAST AMENDED 18-01											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON	
TransNet - BPNS	\$24,752	\$5,937	\$3,254	\$10,058	\$5,246	\$257				\$24,752	
TransNet - SGIP	\$648		\$648							\$648	
TDA - Bicycles	\$1,250	\$1,250								\$1,250	
TOTAL	\$26,650	\$7,187	\$3,902	\$10,058	\$5,246	\$257				\$26,650	

**2018 Regional Transportation Improvement Program
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San Diego Region (in \$000s)**

San Diego, City of

MPO ID: SD23		RTIP #:18-03
Project Title:	Storm Drains - Roadway Drainage Improvements	<i>TransNet</i> - LSI: CR
Project Description:	B11013 Jean Drive Storm Drain B12021 Huntington & Wilbee Storm Drain B12032 Mobley Ave Storm Drain B12078 Preece St Storm Drain B14108 Uptown Storm Drain Replacement (Affected Streets: Johnson St, Pennsylvania Ave, 1st Ave, Hunter St, Hawk St, Kite St, Rhode Island St, Cypress Ave, and Randolph St.) B14066 Otay Mesa Storm Drain Upgrade (Affected Streets: Arruza St, Del Sol Ln, Del Sur Blvd, Pequena St, 30th St, W San Ysidro Blvd, and Coronado Ave), S11002-Hayes Ave SD - Roadway drainage projects for the purpose of improving traffic impeding conditions and alleviate significant and frequent flooding (CIP ACA00001/S11002)	
Change Reason:	Increase funding	
	Capacity Status: NCI	Exempt Category: Safety - Hazard elimination program

Est Total Cost: **\$23,772**

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
<i>TransNet</i> - L	\$3,302	\$3,302								\$3,302
<i>TransNet</i> - L (Cash)	\$445	\$445								\$445
<i>TransNet</i> - LSI	\$3,785	\$3,785								\$3,785
<i>TransNet</i> - LSI (Cash)	\$102	\$83	\$19							\$102
<i>TransNet</i> - LSI Carry Over	\$3,609	\$3,609								\$3,609
Local Funds	\$12,529	\$1,605	\$10,924							\$12,529
TOTAL	\$23,772	\$12,829	\$10,943							\$23,772

PROJECT LAST AMENDED 18-01

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
<i>TransNet</i> - L	\$3,302	\$3,302								\$3,302
<i>TransNet</i> - L (Cash)	\$445	\$445								\$445
<i>TransNet</i> - LSI	\$3,785	\$3,785								\$3,785
<i>TransNet</i> - LSI (Cash)	\$83	\$83								\$83
<i>TransNet</i> - LSI Carry Over	\$3,609	\$3,609								\$3,609
Local Funds	\$12,529	\$1,605	\$10,924							\$12,529
TOTAL	\$23,753	\$12,829	\$10,924							\$23,753

**2018 Regional Transportation Improvement Program
Amendment No. 3
San Diego Region (in \$000s)**

San Diego, City of

MPO ID: SD32		RTIP #:18-03								
Project Title:	Carroll Canyon Road							RTP PG NO: B-34		
Project Description:	Carroll Canyon Road from Scranton Rd to I-805 (.3 miles) - in San Diego, extend Carroll Canyon under I-805 including improvements to on/off ramps (CIP 52-392.0/S00841) (main project under CAL09C)							TransNet - LSI: CR		
Change Reason:	Reduce funding									
Capacity Status:	CI	Exempt Category:Non-Exempt								
Est Total Cost: \$17,778		Open to Traffic: Dec 2016								
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
TransNet - LSI Carry Over	\$10,495	\$10,224	\$271							\$10,495
Local Funds	\$7,283	\$7,283						\$4,583	\$1,000	\$1,700
TOTAL	\$17,778	\$17,507	\$271					\$4,583	\$1,000	\$12,195
PROJECT LAST AMENDED 18-00										
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
TransNet - LSI Carry Over	\$10,600	\$10,224	\$376							\$10,600
Local Funds	\$7,283	\$7,283						\$4,583	\$1,000	\$1,700
TOTAL	\$17,883	\$17,507	\$376					\$4,583	\$1,000	\$12,300

MPO ID: SD38		RTIP #:18-03								
Project Title:	Georgia Street Bridge Improvements							TransNet - LSI: CR		
Project Description:	On Georgia Street over University Avenue - in San Diego, provides for the rehabilitation and seismic retrofitting of the bridge and retaining walls (CIP 52-555; S00863). Toll Credits will be used to match federal funds for the CON phase									
Change Reason:	Increase funding									
Capacity Status:	NCI	Exempt Category:Safety - Non capacity widening or bridge reconstruction								
Est Total Cost: \$4,159										
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
TransNet - L	\$631	\$631						\$631		
TransNet - LSI	\$738	\$238	\$500					\$238		\$500
TransNet - LSI (Cash)	\$232		\$232							\$232
TransNet - LSI Carry Over	\$2,137	\$1,701	\$436					\$262	\$40	\$1,835
Local Funds	\$421	\$421						\$421		
TOTAL	\$4,159	\$2,991	\$1,168					\$1,552	\$40	\$2,567

* Local Matching funds for Highway Bridge Program funding as part of CAL44

PROJECT LAST AMENDED 18-01										
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
TransNet - L	\$631	\$631						\$631		
TransNet - LSI	\$238	\$238						\$238		
TransNet - LSI (Cash)	\$68		\$68							\$68
TransNet - LSI Carry Over	\$2,051	\$1,701	\$350					\$262	\$40	\$1,749
Local Funds	\$421	\$421						\$421		
TOTAL	\$3,409	\$2,991	\$418					\$1,552	\$40	\$1,817

**2018 Regional Transportation Improvement Program
Amendment No. 3
San Diego Region (in \$000s)**

San Diego, City of

MPO ID: SD70		RTIP #:18-03
Project Title:	West Mission Bay Drive Bridge	RTP PG NO: B-38
Project Description:	West Mission Bay Drive bridge over San Diego River - In San Diego, replace bridge and increase from 4 to 6-lane bridge including Class I bike lane (52-643/S00871)	RAS (M - 46) TransNet - LSI: CR
Change Reason:	Increase funding	
Capacity Status:	CI	Exempt Category:Non-Exempt

Est Total Cost: **\$149,361** Open to Traffic: Mar 2022

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
TransNet - CP	\$0		\$40,000				\$(40,000)			
TransNet - L	\$650	\$650						\$650		
TransNet - LSI	\$173	\$173						\$100		\$73
TransNet - LSI Carry Over	\$916	\$916						\$140	\$494	\$282
HBP	\$119,324	\$4,853	\$14,434		\$20,000	\$20,000	\$60,037	\$4,720	\$133	\$114,471
HBRR	\$2,600	\$2,600						\$2,600		
Local Funds	\$10,443	\$10,443						\$1,040	\$62	\$9,341
Local Funds AC	\$0	\$63,049	\$(3,012)		\$(20,000)	\$(20,000)	\$(20,037)			
Local RTCIP	\$15,255	\$5,605	\$4,000	\$1,700	\$3,950					\$15,255
TOTAL	\$149,361	\$88,289	\$55,422	\$1,700	\$3,950			\$9,250	\$689	\$139,422

PROJECT LAST AMENDED 18-01

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
TransNet - CP	\$0		\$40,000				\$(40,000)			
TransNet - L	\$650	\$650						\$650		
TransNet - LSI	\$173	\$173						\$100		\$73
TransNet - LSI Carry Over	\$916	\$916						\$140	\$494	\$282
HBP	\$109,451	\$6,402					\$103,049	\$4,720	\$1,682	\$103,049
HBRR	\$2,600	\$2,600						\$2,600		
Local Funds	\$15,248	\$15,248						\$1,040	\$62	\$14,146
Local Funds AC	\$0	\$63,049					\$(63,049)			
Local RTCIP	\$5,605	\$5,605								\$5,605
TOTAL	\$134,643	\$94,643	\$40,000					\$9,250	\$2,238	\$123,155

**2018 Regional Transportation Improvement Program
Amendment No. 3
San Diego Region (in \$000s)**

San Diego, City of

MPO ID: SD99		RTIP #:18-03
Project Title:	Bridge Rehabilitation	RAS (M-43) TransNet - LSI: CR
Project Description:	Citywide - in San Diego, bridge retrofit or replacement projects citywide (AIE00001) including Voltaire Street Bridge over Nimitz Blvd. rehabilitation (CIP 525233/B00870) and Barnett Ave. Bridge over Pacific Highway (CIP 525231/B00869); and RTCIP funding allocated to this project for the Fairmount Avenue Bridge Rehabilitation projects (B17066 and B17067).	
Change Reason:	Add new funding source, Increase funding	
	Capacity Status:NCI	Exempt Category:Safety - Non capacity widening or bridge reconstruction

Est Total Cost: \$6,311										
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
TransNet - L	\$300	\$300								\$300
TransNet - LSI	\$2,791	\$191	\$600	\$500	\$500	\$500	\$500			\$2,791
TransNet - LSI (Cash)	\$86		\$86							\$86
TransNet - LSI Carry Over	\$2,274	\$775	\$1,499							\$2,274
Local RTCIP	\$860	\$500		\$360						\$860
TOTAL	\$6,311	\$1,766	\$2,185	\$860	\$500	\$500	\$500			\$6,311

* Local fund match for Bridge Preventive Maintenance Program and Fairmount Ave Bridge Rehab - HBP CAL44

PROJECT LAST AMENDED 18-01										
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
TransNet - L	\$300	\$300								\$300
TransNet - LSI	\$2,791	\$191	\$600	\$500	\$500	\$500	\$500			\$2,791
TransNet - LSI Carry Over	\$1,893	\$775	\$1,118							\$1,893
Local RTCIP	\$860	\$500		\$360						\$860
TOTAL	\$5,844	\$1,766	\$1,718	\$860	\$500	\$500	\$500			\$5,844

**2018 Regional Transportation Improvement Program
Amendment No. 3
San Diego Region (in \$000s)**

San Diego, City of

MPO ID: SD102A	RTIP #:18-03
<p>Project Title: Otay Truck Route Widening (Ph. 4)</p> <p>Project Description: Otay Truck Route - In San Diego, from Drucker Lane to La Media Rd, add one lane, for a total of three lanes: two for trucks and one lane for emergency vehicles (Border Patrol/fire department access). From Britannia Blvd to La Media Rd, add one lane for trucks and one lane for emergency vehicles. Also, along Britannia Blvd from Britannia Court to the Otay Truck Route, add one lane for trucks and one lane for emergency vehicles. (CIP S-11060) This project will be constructed in two phases; an Eastern Phase between La Media Rd and Drucker Lane, and a Western Phase from Britannia Blvd to La Media Rd. Current construction programming is for the Eastern Phase only.</p> <p>Change Reason: Revise project description, Revise project scope</p> <p>Capacity Status:CI Exempt Category:Non-Exempt</p>	<p>RTP PG NO: B-39 EARMARK NO: CA596/2655, CA700/3776 <i>TransNet</i> - LSI: CR</p>

Est Total Cost: **\$21,098** Open to Traffic: Phase 1: Jul 2020 Phase 2: Dec 2020

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
<i>TransNet</i> - L	\$100	\$100						\$100		
<i>TransNet</i> - LSI	\$1,483	\$483	\$1,000					\$217	\$266	\$1,000
<i>TransNet</i> - LSI Carry Over	\$8,567	\$823	\$7,744					\$250	\$573	\$7,744
HPP	\$3,780	\$3,200	\$580					\$1,800	\$1,400	\$580
SB1 - TCEP	\$6,000		\$6,000							\$6,000
Local Funds	\$1,168	\$1,168						\$518		\$650
TOTAL	\$21,098	\$5,774	\$15,324					\$2,885	\$2,239	\$15,974

PROJECT LAST AMENDED 18-01

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
<i>TransNet</i> - L	\$100	\$100						\$100		
<i>TransNet</i> - LSI	\$1,483	\$483	\$1,000					\$217	\$266	\$1,000
<i>TransNet</i> - LSI Carry Over	\$8,567	\$823	\$7,744					\$250	\$573	\$7,744
HPP	\$3,780	\$3,200	\$580					\$1,800	\$1,400	\$580
SB1 - TCEP	\$6,000		\$6,000							\$6,000
Local Funds	\$1,168	\$1,168						\$518		\$650
TOTAL	\$21,098	\$5,774	\$15,324					\$2,885	\$2,239	\$15,974

**2018 Regional Transportation Improvement Program
Amendment No. 3
San Diego Region (in \$000s)**

San Diego, City of

MPO ID: SD108		RTIP #:18-03
Project Title:	Bayshore Bikeway	<i>TransNet</i> - LSI: CR
Project Description:	Along Bayshore Bikeway - in San Diego at the borders of Imperial Beach (13th Street) and Chula Vista (Main Street, design/construct Class I bike path (581400,S-00944)	
Change Reason:	Increase funding	
Capacity Status:	NCI Exempt Category: Air Quality - Bicycle and pedestrian facilities	

Est Total Cost: **\$5,602**

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
<i>TransNet</i> - B	\$718	\$718						\$275		\$443
<i>TransNet</i> - LSI	\$11	\$11								\$11
<i>TransNet</i> - LSI Carry Over	\$339	\$330	\$9							\$339
<i>TransNet</i> - MC	\$3,774	\$3,774						\$1,284		\$2,490
PTA	\$90	\$90						\$90		
Local Funds	\$35	\$35								\$35
TDA - Bicycles	\$635	\$624	\$11							\$635
TOTAL	\$5,602	\$5,582	\$20					\$1,649		\$3,953

PROJECT LAST AMENDED 18-00

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
<i>TransNet</i> - B	\$718	\$718						\$275		\$443
<i>TransNet</i> - LSI	\$11	\$11								\$11
<i>TransNet</i> - LSI Carry Over	\$339	\$330	\$9							\$339
<i>TransNet</i> - MC	\$3,774	\$3,774						\$1,284		\$2,490
PTA	\$90	\$90						\$90		
Local Funds	\$35	\$35								\$35
TDA - Bicycles	\$624	\$624								\$624
TOTAL	\$5,591	\$5,582	\$9					\$1,649		\$3,942

**2018 Regional Transportation Improvement Program
Amendment No. 3
San Diego Region (in \$000s)**

San Diego, City of

MPO ID: SD129	RTIP #:18-03
Project Title: University Avenue Mobility Project Phase 1 Project Description: University Avenue from Florida Street to Boundary Street (1 miles) - in San Diego, environmental studies, design and construction of improvement to University Avenue transit corridor in North Park improvements include installation of new medians for safety improvements, restriping, pedestrian popouts, new traffic signals, traffic signal modifications, enhanced pedestrian crossings and installation of a transit/bicycle/right turn only lane (augments Smart Growth Funding for this project in V10) (CIP S-00915) Change Reason: Reduce funding	RAS (M-45) TransNet - LSI: CR
Capacity Status:NCI Exempt Category:Safety - Adding medians	

Est Total Cost: \$6,031										
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
TransNet - L	\$175	\$175						\$175		
TransNet - L (Cash)	\$200	\$200						\$200		
TransNet - LSI	\$917	\$917						\$635		\$282
TransNet - LSI (Cash)	\$101	\$101								\$101
TransNet - LSI Carry Over	\$788	\$763	\$24					\$45		\$743
Local Funds	\$150	\$150								\$150
Local RTCIP	\$3,700		\$3,700							\$3,700
TOTAL	\$6,031	\$2,306	\$3,724					\$1,055		\$4,976

PROJECT LAST AMENDED 18-01										
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
TransNet - L	\$175	\$175						\$175		
TransNet - L (Cash)	\$200	\$200						\$200		
TransNet - LSI	\$1,417	\$917	\$500					\$635		\$782
TransNet - LSI (Cash)	\$101	\$101								\$101
TransNet - LSI Carry Over	\$874	\$763	\$110					\$45		\$829
Local Funds	\$150	\$150								\$150
Local RTCIP	\$3,700		\$3,700							\$3,700
TOTAL	\$6,617	\$2,306	\$4,310					\$1,055		\$5,562

**2018 Regional Transportation Improvement Program
Amendment No. 3
San Diego Region (in \$000s)**

San Diego, City of

MPO ID: SD226		RTIP #:18-03
Project Title:	Old Otay Mesa Road Improvements	<i>TransNet</i> - LSI: CR
Project Description:	Old Otay Mesa Road from Crescent Bay Dr to Hawken Drive (1 miles) - in San Diego on Old Otay Mesa Road between Crescent Bay Drive and Hawken Drive - provides for pedestrian improvements to include new sidewalks, curb, gutter, street lighting, traffic calming facilities (S00870)	
Change Reason:	Increase funding	
	Capacity Status:NCI	Exempt Category:Air Quality - Bicycle and pedestrian facilities

Est Total Cost: \$14,979										
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
<i>TransNet</i> - L (Cash)	\$39	\$39								\$39
<i>TransNet</i> - LSI (Cash)	\$200	\$200								\$200
<i>TransNet</i> - LSI Carry Over	\$9,490	\$7,376	\$2,114							\$9,490
Local Funds	\$5,250	\$5,250						\$3,250		\$2,000
TOTAL	\$14,979	\$12,865	\$2,114					\$3,250		\$11,729

PROJECT LAST AMENDED 18-01										
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
<i>TransNet</i> - L (Cash)	\$39	\$39								\$39
<i>TransNet</i> - LSI (Cash)	\$200	\$200								\$200
<i>TransNet</i> - LSI Carry Over	\$9,386	\$7,376	\$2,009							\$9,386
Local Funds	\$5,250	\$5,250						\$3,250		\$2,000
TOTAL	\$14,875	\$12,865	\$2,009					\$3,250		\$11,625

MPO ID: SD248		RTIP #:18-03
Project Title:	Avenida De La Playa Infrastructure Project	<i>TransNet</i> - LSI: CR
Project Description:	Along Avenida de la Playa from Paseo Grande to ocean outfall - In San Diego - storm drain system replacement (CIP S-13018)	
Change Reason:	Reduce funding	
	Capacity Status:NCI	Exempt Category:Other - Damage repair caused by unusual disasters

Est Total Cost: \$5,970										
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
<i>TransNet</i> - LSI	\$5,619	\$5,619								\$5,619
Local Funds	\$351		\$351							\$351
TOTAL	\$5,970	\$5,619	\$351							\$5,970

PROJECT LAST AMENDED 18-00										
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
<i>TransNet</i> - LSI	\$5,619	\$5,619								\$5,619
<i>TransNet</i> - LSI Carry Over	\$381		\$381							\$381
TOTAL	\$6,000	\$5,619	\$381							\$6,000

**2018 Regional Transportation Improvement Program
Amendment No. 3
San Diego Region (in \$000s)**

San Diego, City of

MPO ID: SD251			RTIP #:18-03							
Project Title:	Market Street - Euclid to Pitta - Improvements									
Project Description:	Market Street from Euclid to Pitta (.3 miles) - This project provides for sidewalks, curb ramps, bicycle facility improvements, and additional streetlights on Market Street between Euclid Avenue and Pitta Street. (S-16022)									
Change Reason:	Increase funding									
Capacity Status:	NCI		Exempt Category: Air Quality - Bicycle and pedestrian facilities							
Est Total Cost: \$718										
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
Local Funds	\$718		\$718					\$718		
TOTAL	\$718		\$718					\$718		
PROJECT LAST AMENDED 18-00										
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
<i>TransNet - LSI</i>	\$200		\$200					\$200		
TOTAL	\$200		\$200					\$200		

**2018 Regional Transportation Improvement Program
Amendment No. 3
San Diego Region (in \$000s)**

San Marcos, City of

COMPLETED

MPO ID: SM61		RTIP #:18-03								
Project Title:	Street Rehabilitation - 2015 #86003							RAS (M-48)		
Project Description:	Rancho Santa Fe Rd. from Descanso Ave. to Lake Ridge Dr. (2.1 miles) - Pavement rehabilitation and preventative preservation to Rancho Santa Fe Rd. (greater than 1-inch thick)							TransNet - LSI: CR		
Change Reason:	Complete project									
Capacity Status:NCI		Exempt Category:Safety - Pavement resurfacing and/or rehabilitation								
Est Total Cost: \$3,723										
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
TransNet - LSI (Cash)	\$520	\$520								\$520
Local Funds	\$3,203	\$3,103	\$100					\$65		\$3,138
TOTAL	\$3,723	\$3,623	\$100					\$65		\$3,658
PROJECT LAST AMENDED 18-00										
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
TransNet - LSI (Cash)	\$520	\$520								\$520
Local Funds	\$3,203	\$3,103	\$100					\$65		\$3,138
TOTAL	\$3,723	\$3,623	\$100					\$65		\$3,658

MPO ID: SM62		RTIP #:18-03								
Project Title:	Annual Surface Seal Project									
Project Description:	Various locations throughout San Marcos - street surface seals & overlays under 1" at various locations throughout the city									
Change Reason:	Delete fund source, Increase funding									
Capacity Status:NCI		Exempt Category:Safety - Pavement resurfacing and/or rehabilitation								
Est Total Cost: \$2,079										
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
Local Funds	\$2,079		\$2,079					\$100		\$1,979
TOTAL	\$2,079		\$2,079					\$100		\$1,979
PROJECT LAST AMENDED 18-00										
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
TransNet - LSI	\$298		\$298							\$298
Local Funds	\$1,402		\$1,402					\$100		\$1,302
TOTAL	\$1,700		\$1,700					\$100		\$1,600

**2018 Regional Transportation Improvement Program
Amendment No. 3
San Diego Region (in \$000s)**

San Marcos, City of

MPO ID: SM63		RTIP #:18-03								
Project Title:	Rancho Santa Fe & Grandon Traffic Signal Modification							RAS (M-48)		
Project Description:	Intersection at Rancho Santa Fe and Grandon - This project will modify traffic signals at the intersection of Rancho Santa Fe and Grandon by replacing traffic signal poles and mast arms. ADA improvements include the installation of a new crosswalk, an APS system, pedestrian signal heads, push buttons and pedestrian ramps. New vehicle detection loops.							TransNet - LSI: CR		
Change Reason:	Reduce funding, Revise Fund Source									
Capacity Status:NCI		Exempt Category:Other - Intersection signalization projects								
Est Total Cost: \$265										
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
TransNet - LSI	\$265		\$265					\$55		\$210
TOTAL	\$265		\$265					\$55		\$210
PROJECT LAST AMENDED 18-00										
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
Local Funds	\$268		\$268					\$55		\$213
TOTAL	\$268		\$268					\$55		\$213

MPO ID: SM65		RTIP #:18-03								
Project Title:	San Marcos Blvd. Slope Stabilization							RAS (M-48)		
Project Description:	San Marcos Boulevard from Cascade to View Point Drive (.3 miles) - This project involves the remediation of a slope supporting eastbound West San Marcos Boulevard from Cascade to Viewpoint Drive. The slope has receded which resulted in separations between the curb/sidewalk and the roadway.									
Change Reason:	Reduce funding									
Capacity Status:NCI		Exempt Category:Safety - Hazard elimination program								
Est Total Cost: \$1,517										
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
Local Funds	\$1,517		\$1,517					\$150		\$1,367
TOTAL	\$1,517		\$1,517					\$150		\$1,367
PROJECT LAST AMENDED 18-00										
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
Local Funds	\$1,581		\$1,581					\$150		\$1,431
TOTAL	\$1,581		\$1,581					\$150		\$1,431

**2018 Regional Transportation Improvement Program
Amendment No. 3
San Diego Region (in \$000s)**

Various Agencies

MPO ID: V10		RTIP #:18-03
Project Title:	Grouped Projects for <i>TransNet</i> Smart Growth Incentive Program	SANDAG ID: 12240036, 1224021, 1224028, 1224029, 1224030, 1224031, 1224032, 1224033, 1224034, 1224035, 1224039, 1224041, 1224042, 1224043, 1224046, 1224047, 1224048, 1224049, 1224050, 1224051, 1224052, 1224053, 1224054, 1224055, 1224056, 1224057, 1224058, 1224059, 1224060, 1224061, 1224062, 1224063, 1224064, 1224065, 1224066, 1224067, 1224068
Project Description:	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)	
Change Reason:	Reduce funding	
	Capacity Status:NCI	Exempt Category:Other - Transportation enhancement activities

Est Total Cost: **\$66,303**

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
<i>TransNet</i> - BPNS	\$3,700	\$1,698	\$2,002							\$3,700
<i>TransNet</i> - LSI	\$2,324	\$1,424	\$900							\$2,324
<i>TransNet</i> - LSI Carry Over	\$307		\$307							\$307
<i>TransNet</i> - SGIP	\$32,118	\$4,151	\$6,599	\$9,414	\$8,013	\$3,408	\$531			\$32,118
Local Funds	\$27,854	\$7,565	\$6,660	\$5,762	\$5,766	\$1,732	\$369			\$27,854
TOTAL	\$66,303	\$14,838	\$16,468	\$15,176	\$13,779	\$5,140	\$900			\$66,303

PROJECT LAST AMENDED 18-01

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
<i>TransNet</i> - BPNS	\$3,700	\$1,698	\$2,002							\$3,700
<i>TransNet</i> - LSI	\$2,324	\$1,424	\$900							\$2,324
<i>TransNet</i> - LSI Carry Over	\$420		\$420							\$420
<i>TransNet</i> - SGIP	\$35,700	\$6,329	\$8,004	\$9,414	\$8,013	\$3,408	\$531			\$35,700
Local Funds	\$28,387	\$8,098	\$6,660	\$5,762	\$5,766	\$1,732	\$369			\$28,387
TOTAL	\$70,531	\$17,549	\$17,986	\$15,176	\$13,779	\$5,140	\$900			\$70,531

**2018 Regional Transportation Improvement Program
Amendment No. 3
San Diego Region (in \$000s)**

Various Agencies

MPO ID: V12		RTIP #:18-03								
Project Title:	Grouped Projects for Bicycle and Pedestrian Facilities.						SANDAG ID: 1223054,			
Project Description:	Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 categories - bicycle and pedestrian facilities (both motorized and non-motorized)						1223057, 1223058, 1223059, 1223060, 1223062			
Change Reason:	Reduce funding									
Capacity Status:NCI		Exempt Category:Air Quality - Bicycle and pedestrian facilities								
Est Total Cost: \$21,482										
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
<i>TransNet</i> - B	\$500	\$500								\$500
<i>TransNet</i> - BPNS	\$14,433	\$5,339	\$2,881	\$1,963	\$4,071	\$180				\$14,433
<i>TransNet</i> - LSI Carry Over	\$980	\$980								\$980
ATP - S	\$4,450			\$4,450						\$4,450
Local Funds	\$1,105	\$1,100						\$5		\$1,105
Local RTCIP	\$14	\$14								\$14
TOTAL	\$21,482	\$7,933	\$2,881	\$6,413	\$4,071	\$180	\$5			\$21,482
PROJECT LAST AMENDED 18-01										
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
<i>TransNet</i> - B	\$500	\$500								\$500
<i>TransNet</i> - BPNS	\$24,436	\$5,581	\$2,715	\$9,384	\$6,571	\$185				\$24,436
<i>TransNet</i> - LSI Carry Over	\$980	\$980								\$980
ATP - S	\$4,450			\$4,450						\$4,450
Local Funds	\$1,105	\$1,100						\$5		\$1,105
Local RTCIP	\$14	\$14								\$14
TOTAL	\$31,485	\$8,175	\$2,715	\$13,834	\$6,571	\$185	\$5			\$31,485

**2018 Regional Transportation Improvement Program
Amendment No. 3
San Diego Region (in \$000s)**

Various Agencies

MPO ID: V14		RTIP #:18-03
Project Title:	Grouped Projects for Bicycle and pedestrian facilities - Active Transportation Program (ATP)	SANDAG ID: 1223014
Project Description:	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)	
Change Reason:	Increase funding	
	Capacity Status:NCI	Exempt Category:Air Quality - Bicycle and pedestrian facilities

Est Total Cost: **\$49,783**

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
TransNet - BPNS	\$3,230	\$3,076	\$72	\$62	\$20					\$3,230
TransNet - LSI	\$200		\$200							\$200
TransNet - LSI (Cash)	\$50	\$50								\$50
TransNet - LSI Carry Over	\$48		\$48							\$48
ATP - R	\$17,664	\$13,698	\$1,080	\$2,886						\$17,664
ATP - S	\$20,365	\$4,024	\$9,740	\$1,951	\$1,182	\$3,468				\$20,365
Local Funds	\$8,226	\$2,062	\$5,800	\$7	\$164	\$183	\$10			\$8,226
TOTAL	\$49,783	\$22,910	\$16,940	\$4,906	\$1,366	\$3,651	\$10			\$49,783

PROJECT LAST AMENDED 18-01

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
TransNet - BPNS	\$3,230	\$3,076	\$72	\$62	\$20					\$3,230
TransNet - LSI (Cash)	\$50	\$50								\$50
TransNet - LSI Carry Over	\$48		\$48							\$48
ATP - R	\$17,664	\$13,698	\$1,080	\$2,886						\$17,664
ATP - S	\$15,401	\$3,983	\$9,740	\$1,678						\$15,401
Local Funds	\$7,871	\$2,061	\$5,800				\$10			\$7,871
TOTAL	\$44,264	\$22,868	\$16,740	\$4,626	\$20		\$10			\$44,264

MPO ID: V15

RTIP #:18-03

Project Title:	I-5/Gilman Drive Bridge	EA NO: 2T175
Project Description:	I-5 Bridge 57-1084 - In San Diego, construct new overcrossing over I-5 between Gilman Drive and Medical Center Drive	SANDAG ID: 1200508
Change Reason:	Revise funding between fiscal years	
RT:5	Capacity Status:CI	Exempt Category:Non-Exempt

Est Total Cost: **\$24,607**

Open to Traffic: Jan 2019

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
TransNet - MC	\$15,000	\$8,802	\$4,421	\$1,777				\$439		\$14,561
Local Funds	\$9,607	\$5,608	\$2,474	\$1,525						\$9,607
TOTAL	\$24,607	\$14,410	\$6,895	\$3,302				\$439		\$24,168

PROJECT LAST AMENDED 18-00

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
TransNet - MC	\$15,000	\$10,823	\$4,060	\$117				\$439		\$14,561
Local Funds	\$5,607	\$5,242	\$365							\$5,607
TOTAL	\$20,607	\$16,065	\$4,425	\$117				\$439		\$20,168

**2018 Regional Transportation Improvement Program
Amendment No. 3
San Diego Region (in \$000s)**

Various Agencies

MPO ID: V16		RTIP #:18-03
Project Title:	Grouped Projects for Operating Assistance - <i>TransNet</i> Senior Mini-Grant Program	SANDAG ID: 1270500, 1271100, 1271300, 1272100, 1272200, 1272500, 3321400, 1270800
Project Description:	Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 categories: operating assistance to transit operators - non profit agencies providing transportation programs specializing in services for seniors	
Change Reason:	Increase funding	
Capacity Status:NCI		Exempt Category:Mass Transit - Transit operating assistance

Est Total Cost: **\$7,132**

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
<i>TransNet</i> - SS	\$4,767	\$2,881	\$750	\$539	\$597					\$4,767
FTA 5310	\$797	\$360	\$437							\$797
FTA 5317 - NF	\$351	\$351								\$351
Local Funds	\$1,217	\$787	\$219	\$105	\$106					\$1,217
TOTAL	\$7,132	\$4,379	\$1,406	\$644	\$703					\$7,132

PROJECT LAST AMENDED 18-00

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
<i>TransNet</i> - SS	\$4,080	\$2,984	\$665	\$430						\$4,080
FTA 5310	\$360	\$360								\$360
FTA 5317 - NF	\$351	\$351								\$351
Local Funds	\$1,408	\$830	\$314	\$264						\$1,408
TOTAL	\$6,199	\$4,525	\$979	\$694						\$6,199

**2018 Regional Transportation Improvement Program
Amendment No. 3
San Diego Region (in \$000s)**

Various Agencies

MPO ID: V17		RTIP #:18-03
Project Title:	Grouped Projects for Bicycle and pedestrian facilities funded with <i>TransNet</i> Active Transportation Grant Program (ATGP)	SANDAG ID: 1223068, 1223069, 1223071, 1223088, 1223089, 1223090, 1223091, 1223092, 19011001, 19011002, 19011003, 19011004, 19011005, 19011006, 19011007, 19011009, 19011010
Project Description:	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)	
Change Reason:	Reduce funding	
	Capacity Status:NCI	Exempt Category:Air Quality - Bicycle and pedestrian facilities

Est Total Cost: **\$7,773**

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
<i>TransNet</i> - BPNS	\$1,487		\$1,219	\$268						\$1,487
<i>TransNet</i> - L (Cash)	\$52	\$52								\$52
<i>TransNet</i> - LSI	\$10	\$10								\$10
<i>TransNet</i> - LSI Carry Over	\$167	\$98	\$45	\$24						\$167
Local Funds	\$2,421	\$1,290	\$800	\$147	\$112	\$72				\$2,421
TDA	\$2,581		\$1,109	\$728	\$541	\$202				\$2,581
TDA - Bicycles	\$1,055	\$523	\$468	\$64						\$1,055
TOTAL	\$7,773	\$1,973	\$3,641	\$1,231	\$653	\$274				\$7,773

PROJECT LAST AMENDED 18-00

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
<i>TransNet</i> - BPNS	\$1,487		\$1,219	\$268						\$1,487
<i>TransNet</i> - L (Cash)	\$52	\$52								\$52
<i>TransNet</i> - LSI	\$10	\$10								\$10
<i>TransNet</i> - LSI Carry Over	\$167	\$98	\$45	\$24						\$167
Local Funds	\$2,511	\$1,380	\$800	\$147	\$112	\$72				\$2,511
TDA	\$2,581		\$1,109	\$728	\$541	\$202				\$2,581
TDA - Bicycles	\$1,770	\$1,205	\$501	\$64						\$1,770
TOTAL	\$8,578	\$2,745	\$3,674	\$1,231	\$653	\$274				\$8,578

**2018 Regional Transportation Improvement Program
Amendment No. 3
San Diego Region (in \$000s)**

RTIP Fund Types

<u>Federal Funding</u>	
BIP/CBI	Border Infrastructure Program/Corridors and Borders Infrastructure Program
CMAQ	Congestion Mitigation and Air Quality
DEMO-Sec 117/STP	Surface Transportation Program under FHWA Administrative Program (congressionally directed appropriations)
EARREPU	Earmark Repurposing
FTA Section 5307	Federal Transit Administration Urbanized Area Formula Program
FTA Section 5309 (Bus)	Federal Transit Administration Discretionary Program
FTA Section 5310	Federal Transit Administration Elderly & Disabled Program
FTA Section 5316 (JARC)	Federal Transit Administration Jobs Access and Reverse Commute
FTA Section 5317 (NF)	Federal Transit Administration New Freedom
HBP	Highway Bridge Program under SAFETEA-LU
HPP	High Priority Program under SAFETEA-LU
HSIP	Highway Safety Improvement Program
NHS	National Highway System (administered by Caltrans)
RSTP	Regional Surface Transportation Program
STP-RL	Surface Transportation Program - Highway Railway Crossings Program (Section 130)
TE	Transportation Enhancement Program
CMAQ/RSTP Conversion	Reimbursement of advanced federal funds which have been advanced with local funds in earlier years
<u>State Funding</u>	
ATP	Active Transportation Program (Statewide and Regional)
CMIA	Corridor Mobility Improvement Account (State Prop. 1B)
Coastal Conservancy	California Coastal Conservancy Fund
PTA	Public Transportation Account
SB1 - CCP	Senate Bill 1 - Congested Corridors Program
SB1 - TCEP	Senate Bill 1 - Trade Corridor Enhancement Program
SB1 - TIRCP	Senate Bill 1 - Transit and Intercity Rail Program
STIP-RIP	State Transportation Improvement Program - Regional Improvement Program
TIRCP	Transit and Intercity Rail Capital Program
<u>Local Funding</u>	
Local Funds AC	Local Funds - Advanced Construction; mechanism to advance local funds to be reimbursed at a later fiscal year with federal/state funds
RTCIP	Regional Transportation Congestion Improvement Program
TDA	Transportation Development Act
TransNet-BPNS	Prop. A Extension Local Transportation Sales Tax - Bicycle, Pedestrian and Neighborhood Safety Program
TransNet-CP	Prop. A Local Transportation Sales Tax - Commercial Paper
TransNet-L	Prop. A Local Transportation Sales Tax - Local Streets & Roads

**2018 Regional Transportation Improvement Program
Amendment No. 3
San Diego Region (in \$000s)**

<i>TransNet-L (Cash)</i>	TransNet - L funds which agencies have received payment, but have not spent
<i>TransNet-LSI</i>	Prop. A Extension Local Transportation Sales Tax - Local System Improvements
<i>TransNet-LSI Carry Over</i>	TransNet - LSI funds previously programmed but not requested/paid in year of allocation
<i>TransNet-LSI (Cash)</i>	TransNet - LSI funds which agencies have received payment, but have not spent
<i>TransNet-MC</i>	Prop. A Extension Local Transportation Sales Tax - Major Corridors
<i>TransNet-MC AC</i>	TransNet - Major Corridors - Advanced Construction; mechanism to advance TransNet funds to be reimbursed at a later fiscal year with federal/state funds
<i>TransNet-SGIP</i>	Prop. A Extension Local Transportation Sales Tax - Regional Smart Growth Incentive Program
<i>TransNet-SS</i>	Prop. A Extension Local Transportation Sales Tax - Senior Services

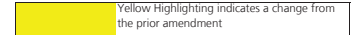
Legend
 Yellow Highlighting indicates a change from the prior amendment

Table 3a: Revenues
San Diego Association of Governments (SANDAG)
2018 Regional Transportation Improvement Program (in \$000s) - Amendment No. 3

	Prior Years	2018/2019		2019/2020		2020/2021		2021/2022		2022/2023		TOTAL		
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
LOCAL	Sales Tax	\$2,901,654	\$690,302	\$679,732	\$512,038	\$506,968	\$446,370	\$454,752	\$278,572	\$281,701	\$419,288	\$423,517	\$5,259,238	\$5,248,325
	-- County	\$2,901,654	\$690,302	\$679,732	\$512,038	\$506,968	\$446,370	\$454,752	\$278,572	\$281,701	\$419,288	\$423,517	\$5,259,238	\$5,248,325
	Other Local Funds	\$505,849	\$146,359	\$150,215	\$97,713	\$101,528	\$296,901	\$300,326	\$148,944	\$150,932	\$53,720	\$55,741	\$1,257,143	\$1,264,591
	-- City General Funds	\$356,775	\$107,149	\$108,896	\$85,977	\$88,267	\$48,792	\$52,218	\$25,009	\$26,997	\$27,082	\$29,103	\$658,808	\$662,256
	-- Street Taxes and Developer Fees	\$149,074	\$39,210	\$41,319	\$11,736	\$13,261	\$248,108	\$248,108	\$123,935	\$123,935	\$26,638	\$26,638	\$598,335	\$602,335
	-- RSTP Exchange funds													
	Other	\$682,786	\$95,882	\$99,859	\$94,655	\$96,356	\$86,775	\$86,716	\$100,816	\$104,824	\$101,897	\$101,897	\$1,163,492	\$1,172,437
Local Total	\$4,090,289	\$932,543	\$929,806	\$704,405	\$704,852	\$830,045	\$841,793	\$528,332	\$537,457	\$574,905	\$581,156	\$7,679,872	\$7,685,353	
STATE	State Highway Operations and Protection Program	\$98,382	\$121,521	\$121,521	\$167,210	\$167,210	\$223,358	\$223,358	\$267,164	\$267,164	\$2,877	\$2,877	\$880,512	\$880,512
	SHOPP (Including Augmentation)	\$98,382	\$121,521	\$121,521	\$167,210	\$167,210	\$223,358	\$223,358	\$267,164	\$267,164	\$2,877	\$2,877	\$880,512	\$880,512
	SHOPP Prior													
	State Transportation Improvement Program	\$395,343	\$20,753	\$20,753	\$72,183	\$72,183	\$1,105	\$1,105	\$1,105	\$1,105	\$89,668	\$89,668	\$580,157	\$580,157
	STIP (Including Augmentation)	\$372,958	\$20,753	\$20,753	\$72,183	\$72,183	\$1,105	\$1,105	\$1,105	\$1,105	\$89,668	\$89,668	\$557,772	\$557,772
	STIP Prior	\$22,384											\$22,384	\$22,384
	Proposition 1 A	\$99,698											\$99,698	\$99,698
	Proposition 1 B	\$675,277	\$2,530	\$2,530							\$1,319	\$1,319	\$679,126	\$679,126
	Active Transportation Program	\$20,708	\$22,570	\$22,570	\$20,341	\$20,614	\$782	\$1,964		\$3,468			\$64,360	\$69,324
	Highway Maintenance (HM)		\$6,311	\$6,311									\$6,311	\$6,311
	Highway Bridge Program (HBP)	\$55,163	\$26,272	\$40,706	\$24,987	\$24,987		\$20,000	\$15,518	\$35,518	\$260,109	\$217,097	\$383,598	\$393,471
	Road Repair and Accountability Act of 2017 (SB1)	\$12,463	\$280,449	\$280,449	\$102,579	\$102,579	\$38,548	\$38,548	\$10,204	\$10,204	\$10,204	\$10,204	\$454,448	\$454,448
	Traffic Congestion Relief Program (TCRP)	\$77,933											\$77,933	\$77,933
	State Transit Assistance (e.g., population/revenue based, Prop 42)	\$117,898	\$40,342	\$40,342	\$22,040	\$22,040	\$19,672	\$19,672	\$19,672	\$19,672	\$19,672	\$19,672	\$239,295	\$239,295
Other	\$91,702	\$11,587	\$11,587	\$8,935	\$8,935	\$8,935	\$8,935	\$8,935	\$8,935	\$8,935	\$8,935	\$139,029	\$139,029	
State Total	\$1,644,567	\$532,335	\$546,770	\$418,275	\$418,548	\$292,400	\$313,582	\$322,598	\$346,066	\$392,785	\$349,773	\$3,604,468	\$3,619,305	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program	\$638,912	\$71,000	\$71,000	\$70,418	\$70,418	\$70,418	\$70,418	\$70,418	\$70,418	\$70,418	\$70,418	\$991,584	\$991,584
	5309a - Fixed Guideway Modernization	\$97,086											\$97,086	\$97,086
	5309b - New and Small Starts (Capital Investment Grants)	\$353,331	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$313,380	\$313,380	\$1,066,711	\$1,066,711
	5309c - Bus and Bus Related Grants	\$58,636											\$58,636	\$58,636
	5310 - Mobility of Seniors and Individuals with Disabilities	\$4,287		\$3,895									\$3,446	\$8,181
	5311 - Nonurbanized Area Formula Program	\$8,674	\$903	\$903	\$903	\$903	\$903	\$903	\$903	\$903	\$903	\$903	\$13,188	\$13,188
	5337 - State of Good Repair	\$207,504	\$48,914	\$48,914	\$43,173	\$43,173	\$43,173	\$43,173	\$43,173	\$43,173	\$43,173	\$43,173	\$429,109	\$429,109
	5339 - Bus and Bus Facilities Program	\$24,038	\$13,559	\$13,559	\$6,540	\$6,540	\$6,540	\$6,540	\$6,540	\$6,540	\$6,540	\$6,540	\$63,756	\$63,756
	Other	\$50,546											\$50,351	\$50,546
	Federal Transit Total	\$1,443,014	\$234,376	\$238,271	\$221,033	\$221,033	\$221,033	\$221,033	\$221,033	\$221,033	\$434,413	\$434,413	\$2,773,869	\$2,778,798
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ)	\$344,793	\$13,129 *	\$13,129 *	\$15,319 **	\$15,319 **	\$33,807	\$33,807	\$33,794	\$33,794	\$33,794	\$33,794	\$474,635	\$474,635
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$126,997	\$3,350	\$3,350									\$130,347	\$130,347
	GARVEE Bonds (Includes Debt Service Payments)													
	Highway Infrastructure Program (HIP)		\$8,118	\$8,118									\$8,118	\$8,118
	High Priority Projects (HPP) and Demo	\$56,673	\$580	\$580									\$57,253	\$57,253
	Highway Safety Improvement Program (HSIP)	\$3,117	\$7,246	\$9,226	\$13,231	\$10,914	\$3,185	\$3,833	\$3,237	\$9,533		\$4,549	\$27,278	\$41,172
	National Significant Freight & Highway Projects (FASTLANE/INFRA)		\$49,278	\$49,278									\$49,278	\$49,278
	Public Lands Highway		\$3,260	\$3,260	\$3,260	\$3,260							\$6,519	\$6,519
	Surface Transportation Program (Regional)	\$389,499	\$42,591	\$42,591	\$43,985	\$43,985	\$43,970	\$43,970	\$43,955	\$43,955	\$43,955	\$43,955	\$607,956	\$607,956
	Other	\$171,869	\$5,425	\$5,425			\$9	\$9				\$300	\$177,603	\$177,603
Federal Highway Total	\$1,092,948	\$132,977	\$134,957	\$75,794	\$73,477	\$80,971	\$81,619	\$80,986	\$87,282	\$77,749	\$82,599	\$1,538,987	\$1,552,882	
FRA	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)	\$26,264											\$26,264	\$26,264
	Other													
	Federal Railroad Administration Total	\$26,264											\$26,264	\$26,264
Federal Total	\$2,562,226	\$367,353	\$373,228	\$296,827	\$294,510	\$302,005	\$302,652	\$302,019	\$308,316	\$512,163	\$517,012	\$4,339,120	\$4,357,944	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)					\$537,484	\$537,484						\$537,484	\$537,484
	Innovative Financing Total					\$537,484	\$537,484						\$537,484	\$537,484
REVENUES TOTAL	\$8,297,082	\$1,832,231	\$1,849,804	\$1,419,507	\$1,417,910	\$1,961,934	\$1,995,512	\$1,152,949	\$1,191,839	\$1,479,853	\$1,447,940	\$16,143,557	\$16,200,087	

* Reflects repayment of Loaned CMAQ apportionment to OCTA of \$20,197

** Reflects repayment of Loaned CMAQ apportionment to CT of \$18,500

Table 3b: Program

San Diego Association of Governments (SANDAG)

2018 Regional Transportation Improvement Program (in \$000s) - Amendment No. 3

Legend
 Yellow Highlighting indicates a change from the prior amendment

	Funding Source	Prior Years	2018/2019		2019/2020		2020/2021		2021/2022		2022/2023		TOTAL	
			Prior	Current	Prior	Current	Prior	Current	Prior	Current	Prior	Current	Prior	Current
LOCAL	Sales Tax	\$2,901,654	\$661,245	\$648,856	\$503,417	\$498,330	\$442,331	\$451,813	\$264,094	\$266,970	\$399,202	\$403,398	\$5,182,957	\$5,171,021
	-- TransNet	\$2,901,654	\$661,245	\$648,856	\$503,417	\$498,330	\$442,331	\$451,813	\$264,094	\$266,970	\$399,202	\$403,398	\$5,182,957	\$5,171,021
	Other Local Funds	\$505,849	\$146,359	\$150,215	\$97,713	\$101,528	\$296,901	\$300,326	\$148,944	\$150,932	\$53,720	\$55,741	\$1,257,143	\$1,264,591
	-- City General Funds	\$356,775	\$107,149	\$108,896	\$85,977	\$88,267	\$48,792	\$52,218	\$25,009	\$26,997	\$27,082	\$29,103	\$658,808	\$662,256
	-- Street Taxes and Developer Fees	\$149,074	\$39,210	\$41,319	\$11,736	\$13,261	\$248,108	\$248,108	\$123,935	\$123,935	\$26,638	\$26,638	\$598,335	\$602,335
Other	\$682,786	\$95,882	\$99,859	\$94,655	\$96,356	\$86,775	\$86,775	\$100,816	\$104,824	\$101,897	\$101,897	\$1,163,492	\$1,172,437	
	Local Total	\$4,090,289	\$903,486	\$898,930	\$695,784	\$696,213	\$826,006	\$838,854	\$513,854	\$522,726	\$554,820	\$561,037	\$7,603,591	\$7,608,049
STATE	State Highway Operations and Protection Program	\$98,382	\$121,521	\$121,521	\$167,210	\$167,210	\$223,358	\$223,358	\$267,164	\$267,164	\$2,877	\$2,877	\$880,512	\$880,512
	SHOPP (Including Augmentation)	\$98,382	\$121,521	\$121,521	\$167,210	\$167,210	\$223,358	\$223,358	\$267,164	\$267,164	\$2,877	\$2,877	\$880,512	\$880,512
	State Transportation Improvement Program	\$395,343	\$20,753	\$20,753	\$72,183	\$72,183	\$1,105	\$1,105	\$1,105	\$1,105	\$89,668	\$89,668	\$580,157	\$580,157
	STIP (Including Augmentation)	\$372,958	\$20,753	\$20,753	\$72,183	\$72,183	\$1,105	\$1,105	\$1,105	\$1,105	\$89,668	\$89,668	\$557,772	\$557,772
	STIP Prior	\$22,384											\$22,384	\$22,384
	Proposition 1 A	\$99,698											\$99,698	\$99,698
	Proposition 1 B	\$675,277	\$2,530	\$2,530							\$1,319	\$1,319	\$679,126	\$679,126
	Active Transportation Program	\$20,708	\$22,570	\$22,570	\$20,341	\$20,614	\$782	\$1,964		\$3,468			\$64,360	\$69,324
	Highway Maintenance (HM)		\$6,311	\$6,311									\$6,311	\$6,311
	Highway Bridge Program (HBP)	\$55,163	\$26,272	\$40,706	\$24,987	\$24,987		\$20,000	\$15,518	\$35,518	\$260,109	\$217,097	\$383,598	\$393,471
	Road Repair and Accountability Act of 2017 (SB1)	\$12,463	\$280,449	\$280,449	\$102,579	\$102,579	\$38,548	\$38,548	\$10,204	\$10,204	\$10,204	\$10,204	\$454,448	\$454,448
	Traffic Congestion Relief Program (TCRP)	\$77,933											\$77,933	\$77,933
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$117,898	\$40,342	\$40,342	\$22,040	\$22,040	\$19,672	\$19,672	\$19,672	\$19,672	\$19,672	\$19,672	\$239,295	\$239,295
	State Emergency Repair Program													
Other	\$91,702	\$11,587	\$11,587	\$8,935	\$8,935	\$8,935	\$8,935	\$8,935	\$8,935	\$8,935	\$8,935	\$139,029	\$139,029	
	State Total	\$1,644,567	\$532,335	\$546,770	\$418,275	\$418,548	\$292,400	\$313,582	\$322,598	\$346,066	\$392,785	\$349,773	\$3,604,468	\$3,619,305
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program	\$638,912	\$71,000	\$71,000	\$70,418	\$70,418	\$70,418	\$70,418	\$70,418	\$70,418	\$70,418	\$70,418	\$991,584	\$991,584
	5309a - Fixed Guideway Modernization	\$97,086											\$97,086	\$97,086
	5309b - New and Small Starts (Capital Investment Grants)	\$353,331	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$313,380	\$313,380	\$1,066,711	\$1,066,711
	5309c - Bus and Bus Related Grants	\$58,636											\$58,636	\$58,636
	5310 - Elderly & Persons with Disabilities Formula Program	\$4,287		\$3,895									\$3,446	\$8,181
	5311 - Nonurbanized Area Formula Program	\$8,674	\$903	\$903	\$903	\$903	\$903	\$903	\$903	\$903	\$903	\$903	\$13,188	\$13,188
	5337 - State of Good Repair	\$207,504	\$48,914	\$48,914	\$43,173	\$43,173	\$43,173	\$43,173	\$43,173	\$43,173	\$43,173	\$43,173	\$429,109	\$429,109
	5339 - Bus and Bus Facilities Program	\$24,038	\$13,559	\$13,559	\$6,540	\$6,540	\$6,540	\$6,540	\$6,540	\$6,540	\$6,540	\$6,540	\$63,756	\$63,756
	Other	\$50,546											\$50,351	\$50,546
		Federal Transit Total	\$1,443,014	\$234,376	\$238,271	\$221,033	\$221,033	\$221,033	\$221,033	\$221,033	\$221,033	\$434,413	\$434,413	\$2,773,869
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ)	\$344,793	\$13,129	\$12,640	\$15,319	\$15,319	\$33,807	\$33,807	\$33,794	\$33,794	\$13,469	\$16,169	\$455,310	\$456,521
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$126,997	\$3,350	\$3,350									\$130,347	\$130,347
	GARVEE Bonds (Includes Debt Service Payments)													
	Highway Infrastructure Program (HIP)		\$8,118	\$8,118									\$8,118	\$8,118
	High Priority Projects (HPP) and Demo	\$56,673	\$580	\$580									\$57,253	\$57,253
	Highway Safety Improvement Program (HSIP)	\$3,117	\$7,246	\$9,226	\$13,231	\$10,914	\$3,185	\$3,833	\$3,237	\$9,533		\$4,549	\$27,278	\$41,172
	Public Lands Highway		\$3,260	\$3,260	\$3,260	\$3,260							\$6,519	\$6,519
	National Significant Freight & Highway Projects (FASTLANE/INFRA)		\$49,278	\$49,278									\$49,278	\$49,278
	Surface Transportation Program (Regional)	\$389,499	\$40,318	\$40,318	\$18,265	\$18,265							\$448,082	\$448,082
Other	\$171,869	\$5,425	\$5,425			\$9	\$9				\$300	\$177,603	\$177,603	
	Federal Highway Total	\$1,092,948	\$130,703	\$132,195	\$50,074	\$47,757	\$37,001	\$37,649	\$37,031	\$43,327	\$13,469	\$21,018	\$1,359,788	\$1,374,894
FRA	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)	\$26,264											\$26,264	\$26,264
	Other													
	Federal Railroad Administration Total	\$26,264											\$26,264	\$26,264
	Federal Total	\$2,562,226	\$365,079	\$370,466	\$271,107	\$268,790	\$258,034	\$258,682	\$258,064	\$264,360	\$447,882	\$455,431	\$4,159,921	\$4,179,956
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)						\$537,484	\$537,484					\$537,484	\$537,484
	Innovative Financing Total						\$537,484	\$537,484					\$537,484	\$537,484
	PROGRAM TOTAL	\$8,297,082	\$1,800,901	\$1,816,165	\$1,385,166	\$1,383,552	\$1,913,925	\$1,948,603	\$1,094,516	\$1,133,152	\$1,395,486	\$1,366,241	\$15,905,464	\$15,944,794

*Negative programming amount is reflective of the need to show the TIFIA loan payback in the five-year RTP. Payback will begin in future years.

Table 3c: Revenues versus Program

San Diego Association of Governments (SANDAG)

2018 Regional Transportation Improvement Program (in \$000s) - Amendment No. 3

Legend
 Yellow Highlighting indicates a change from the prior amendment

Funding Source		2018/2019		2019/2020		2020/2021		2021/2022		2022/2023		TOTAL	
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	Prior	Current	Prior	Current
LOCAL	Local Total	\$29,057	\$30,876	\$8,621	\$8,638	\$4,039	\$2,939	\$14,478	\$14,731	\$20,086	\$20,119	\$76,281	\$77,304
	State Highway Operations and Protection Program												
STATE	SHOPP (Including Augmentation)												
	SHOPP Prior												
	State Transportation Improvement Program												
	STIP (Including Augmentation)												
	STIP Prior												
	Proposition 1 A												
	Proposition 1 B												
	Active Transportation Program												
	Highway Maintenance (HM)												
	Highway Bridge Program (HBP)												
	Road Repair and Accountability Act of 2017 (SB1)												
	Traffic Congestion Relief Program (TCRP)												
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)												
	Other												
State Total													
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program												
	5309a - Fixed Guideway Modernization												
	5309b - New and Small Starts (Capital Investment Grants)												
	5309c - Bus and Bus Related Grants												
	5310 - Elderly & Persons with Disabilities Formula Program												
	5311 - Nonurbanized Area Formula Program												
	5337 - State of Good Repair												
	5339 - Bus and Bus Facilities Program												
	Other												
	Federal Transit Total												
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ)		\$489							\$20,325	\$17,625	\$20,325	\$18,114
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)												
	GARVEE Bonds (Includes Debt Service Payments)												
	Highway Infrastructure Program (HIP)												
	High Priority Projects (HPP) and Demo												
	Highway Safety Improvement Program (HSIP)												
	National Significant Freight & Highway Projects (FASTLANE/INFRA)												
	Surface Transportation Program (Regional)	\$2,273	\$2,273	\$25,720	\$25,720	\$43,970	\$43,970	\$43,955	\$43,955	\$43,955	\$43,955	\$159,874	\$159,874
Other													
Federal Highway Total	\$2,273	\$2,762	\$25,720	\$25,720	\$43,970	\$43,970	\$43,955	\$43,955	\$64,280	\$61,580	\$180,199	\$177,988	
FRA	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)												
	Other												
	Federal Railroad Administration Total												
Federal Total	\$2,273	\$2,762	\$25,720	\$25,720	\$43,970	\$43,970	\$43,955	\$43,955	\$64,280	\$61,580	\$180,199	\$177,988	
TINNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)												
	Innovative Financing Total												
REVENUES - PROGRAM TOTAL		\$31,331	\$33,638	\$34,341	\$34,358	\$48,009	\$46,909	\$58,433	\$58,687	\$84,366	\$81,700	\$256,481	\$255,292

Federal Requirements Analysis for 2018 RTIP Amendment No. 3

Metropolitan Planning and Transportation Conformity

The U.S. Department of Transportation (U.S. DOT) Metropolitan Planning Regulations¹ and U.S. Environmental Protection Agency (U.S. EPA) Transportation Conformity Regulations² establish six criteria requirements which the RTIP must satisfy. The metropolitan planning regulations require that: (1) the RTIP be financially constrained and (2) make progress toward achieving federal performance targets. The transportation conformity regulations state that the RTIP must: (3) be consistent with San Diego Forward: The Regional Plan (Regional Plan); (4) meet regional emissions tests; (5) include timely implementation of transportation control measures (TCMs); and (6) include inter-agency consultation and public involvement.

The 2018 RTIP meets all six tests required under federal metropolitan planning and transportation conformity regulations. SANDAG made these findings for the 2018 RTIP under the required federal tests on September 28, 2018. On December 17, 2018, Federal Highways and the Federal Transit Administration jointly found that the 2018 RTIP conforms with the provisions of 40 CFR Parts 51 and 93. Amendment No. 3 continues to meet all federal requirements.

Financial Constraint Test

Federal regulations 23 CFR Section 450.326(j) require the 2018 RTIP to be a revenue-constrained document with programmed projects based upon available or committed funding and/or reasonable estimates of future funding. Chapter 4 of the 2018 RTIP discusses in detail the financial capacity analysis of major program areas, including a discussion of available revenues.

Finding: The projects contained within the 2018 RTIP, including Amendment No. 3, are reasonable when considering available funding sources as demonstrated in Tables 3a through 3c, including a comparison from the prior approved version (changes are highlighted in yellow.)

Performance Management Test

Federal regulations 23 CFR Section 450.326(c) require the 2018 RTIP to be designed such that once implemented, it makes progress toward achieving the performance targets established under 450.306(d) and shall include, to the maximum extent practicable, a description of the anticipated effect of the RTIP toward achieving the performance targets identified in the transportation plan, linking investment priorities to those performance targets. Appendix H of the 2018 RTIP provides information on the projects which support safety and transit asset management performance management requirements.

Finding: The projects contained within the 2018 RTIP, including Amendment No. 3, make progress toward achieving the 2018 performance targets for safety established by the Board of Directors through investment in projects with the primary purpose of improving safety, active transportation projects, and safety features provided as part of a larger transportation project.

Finding: The projects contained within the 2018 RTIP, including Amendment No. 3, make progress toward achieving the 2019 performance targets for transit asset management. The program includes investments in

the four key categories for transit asset management: equipment, facilities, infrastructure, and rolling stock.

Consistency with San Diego Forward: The Regional Plan Test

Finding: The 2018 RTIP, through Amendment No. 3, is consistent with San Diego Forward: The Regional Plan adopted in October 2015 (policies, programs, and projects). All projects conform to the scope, cost, and schedule included in the Regional Plan.

Regional Emissions Tests

These findings are based on the regional emissions analyses tests shown in Table 5-2 in Chapter 5 of the 2018 RTIP.

Finding: The regional emissions analyses for the 2018 RTIP are an update to the regional emissions analyses for the Regional Plan.

Finding: The proposed amendment does not reflect a change in the design, concept, or scope of the projects or the conformity analysis years as modeled for the regional emissions analysis of the 2018 RTIP.

Finding: The 2018 RTIP, including Amendment No. 3, remains in conformance with the applicable State Implementation Plan³ (SIP).

Timely Implementation of TCM Test

Finding: The TCMs, established as Transportation Tactics in the 1982 SIP, have been fully implemented and Amendment No. 3 continues to fund the four TCMs, which include: (1) ridesharing; (2) transit improvements; (3) traffic flow improvements; and (4) bicycle facilities and programs.

Inter-Agency Consultation and Public Involvement Test

Finding: The 2018 RTIP complies with all federal and state requirements for public involvement by following the strategies described in Board Policy No. 025: Public Participation Plan Policy. Amendment No. 3 was posted for a 15-day public comment period from March 8, 2019, through March 29, 2019.

Finding: The SANDAG Conformity Working Group (CWG), including members from the San Diego County Air Pollution Control District, Caltrans, California Air Resources Board, SANDAG, U.S. DOT, and U.S. EPA, serve as a forum to meet the federal and state requirements for interagency consultation for the 2018 RTIP. All exempt projects in Amendment No. 3 were submitted to the CWG on March 11, 2019, for its review and members concurred with the exempt categorization.

¹ 23 Code of Federal Regulation (CFR) Part 450, subpart C

² 40 CFR part 93, subpart A

³ 2008 Eight-Hour Ozone Attainment Plan for San Diego County (December 2016)

SANDAG 2018 RTIP

Amendment No. 03

Summary of Changes

Summary of Changes 2018 RTIP - Amendment No. 3

LEAD AGENCY	PROJECT ID	PROJECT TITLE	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	CHANGE NOTES
Caltrans	CAL09	Interstate 5 - HOV/Managed Lanes	0%	\$1,202	\$906,247,308	\$906,248,510	Revise funding between fiscal years, Revise funding between phases
Caltrans	CAL18B	I-15 Managed Lanes- South Segment and Mira Mesa Transit Center	-1%	-\$2,080,950	\$398,433,955	\$396,353,005	Reduce funding
Caltrans	CAL38C	SR125/905 Southbound to Westbound Connector	0%	\$0	\$36,257,000	\$36,257,000	Revise funding between phases
Caltrans	CAL78B	I-805 HOV/Managed Lanes - North	-1%	-\$1,001,998	\$127,574,000	\$126,572,002	Reduce funding
Caltrans	CAL105	Grouped Projects for Highway Safety Improvement - HSIP Program	50%	\$14,725,600	\$29,381,300	\$44,106,900	Increase funding
Chula Vista, City of	CHV34	Neighborhood Traffic and Pedestrian Safety Program	0%	-\$6,722	\$3,318,952	\$3,312,230	Reduce funding
Chula Vista, City of	CHV35	Traffic Signing, Studies and Signal Upgrade	-1%	-\$56,375	\$5,681,717	\$5,625,342	Reduce funding
Chula Vista, City of	CHV48	Pavement Major Rehabilitation	-10%	-\$4,649,323	\$47,973,085	\$43,323,762	Reduce funding
Chula Vista, City of	CHV50	Emergency Storm Drain and Bridge Culvert Repair	-11%	-\$732,962	\$6,608,184	\$5,875,222	Reduce funding
Chula Vista, City of	CHV70	Bikeway Design and Construction	1%	\$13,766	\$2,278,523	\$2,292,289	Increase funding
Chula Vista, City of	CHV82	Palomar Street and Orange Avenue Sidewalk Improvements	6%	\$32,806	\$569,444	\$602,250	Increase funding
Del Mar, City of	DM01	Annual Street Maintenance	-1%	-\$25,000	\$1,852,951	\$1,827,951	Reduce funding
Del Mar, City of	DM02	Local Match to Bridge Retrofit Projects	28%	\$64,000	\$228,000	\$292,000	Increase funding
Del Mar, City of	DM06	Sidewalk, Street, and Drainage Improvements	-1%	-\$35,000	\$4,458,485	\$4,423,485	Reduce funding
El Cajon, City of	EL03	Overlay/Reconstruction Projects	1%	\$169,690	\$31,963,270	\$32,132,960	Increase funding

Summary of Changes 2018 RTIP - Amendment No. 3

LEAD AGENCY	PROJECT ID	PROJECT TITLE	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	CHANGE NOTES
El Cajon, City of	EL11	Sidewalk and other Repairs	5%	\$136,546	\$2,935,956	\$3,072,502	Increase funding
El Cajon, City of	EL29	Traffic Safety/Calming	14%	\$100,000	\$740,075	\$840,075	Increase funding
El Cajon, City of	EL32	City of El Cajon Pavement Management System	-74%	-\$285,000	\$385,000	\$100,000	Complete project
El Cajon, City of	EL35	Marshall Avenue Widening Feasibility Study	-100%	-\$150,000	\$150,000	\$0	Delete project
Encinitas, City of	ENC14A	Street Overlay Program	0%	\$0	\$34,819,375	\$34,819,375	Revise Fund Source
Encinitas, City of	ENC17	Safe Routes to School Sidewalk Program	0%	\$0	\$5,974,779	\$5,974,779	Other, Reclassification from Maintenance to Congestion Relief
Oceanside, City of	O14	Bridge Rehabilitation		\$2,183,295	\$0	\$2,183,295	Carry over from 10-30
Oceanside, City of	O18	Neighborhood Sidewalk/ADA/Traffic Improvements	25%	\$5,347,000	\$21,220,000	\$26,567,000	Increase funding
Oceanside, City of	O25	Traffic Management Center and Adaptive Traffic Signals	-9%	-\$360,000	\$3,920,000	\$3,560,000	Reduce funding
Oceanside, City of	O33	Coast Highway Corridor Study	-8%	-\$92,943	\$1,230,086	\$1,137,143	Reduce funding
Oceanside, City of	O37	Bicycle Master Plan and Bicycle Safety Improvement	2%	\$6,383	\$290,000	\$296,383	Increase funding
Oceanside, City of	O38	Road Safety and Access Improvements	-3%	-\$67,000	\$2,496,000	\$2,429,000	Reduce funding
Oceanside, City of	O45	Douglas Drive and Mission Avenue Median Construction	30%	\$170,000	\$575,000	\$745,000	Increase funding
Oceanside, City of	O46	Coastal Rail Trail	-75%	-\$810,000	\$1,085,000	\$275,000	Reduce funding
Oceanside, City of	O47	Pier View Pedestrian Bridge Study and Renovation		\$800,000	\$0	\$800,000	Carry over from 16-30

Summary of Changes 2018 RTIP - Amendment No. 3

LEAD AGENCY	PROJECT ID	PROJECT TITLE	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	CHANGE NOTES
Poway, City of	POW30	Street Maintenance Project	119%	\$1,291,800	\$1,085,100	\$2,376,900	Increase funding
Poway, City of	POW32	18/19 Annual Street Reconstruction and Overlay Project	-100%	-\$600,000	\$600,000	\$0	Delete project
Poway, City of	POW36	Neighborhood Sidewalk Project	40%	\$120,900	\$300,000	\$420,900	Increase funding
Poway, City of	POW37	Espola Road Bicycle and Pedestrian Widening	0%	\$3,000	\$1,099,200	\$1,102,200	Increase funding
Poway, City of	POW38	Annual Reconstruction and Overlay Project	393%	\$2,948,928	\$750,000	\$3,698,928	Reduce funding
Poway, City of	POW39	Street Maintenance Project Zone 3 (20/21)	-100%	-\$969,900	\$969,900	\$0	Delete project
Poway, City of	POW40	19/20 Annual Street Reconstruction and Overlay Project	-100%	-\$700,000	\$700,000	\$0	Delete project
Poway, City of	POW43	21/22 Annual Street Reconstruction and Overlay Project	-100%	-\$750,000	\$750,000	\$0	Delete project
Poway, City of	POW44	Street Maintenance Project Zone 5 (22/23)	-100%	-\$510,900	\$510,900	\$0	Delete project
Poway, City of	POW45	22/23 Annual Reconstruction and Overlay Project	-100%	-\$775,000	\$775,000	\$0	Delete project
Poway, City of	POW46	Poway Rd Left turn Improvements	17%	\$61,660	\$369,400	\$431,060	Increase funding
San Diego Association of Governments	SAN47	South Bay BRT	1%	\$1,000,000	\$120,772,139	\$121,772,139	Increase funding
San Diego Association of Governments	SAN147	Grouped Projects for Bicycle and Pedestrian Facilities - Bayshore Bikeway	-3%	-\$1,299,601	\$40,051,674	\$38,752,073	Reduce funding
San Diego Association of Governments	SAN153	The Inland Rail Trail	3%	\$1,299,383	\$42,784,771	\$44,084,154	Increase funding
San Diego Association of Governments	SAN201	Airport Connection	0%	\$0	\$1,789,000	\$1,789,000	Revise Fund Source

Summary of Changes 2018 RTIP - Amendment No. 3

LEAD AGENCY	PROJECT ID	PROJECT TITLE	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	CHANGE NOTES
San Diego Association of Governments	SAN213	Grouped Projects for Operating Assistance - FTA Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities	21%	\$1,361,973	\$6,631,857	\$7,993,830	Increase funding
San Diego Association of Governments	SAN214	Grouped Projects for Capital Purchase - FTA Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities	162%	\$5,600,774	\$3,463,490	\$9,064,264	Increase funding
San Diego Association of Governments	SAN227	Grouped Projects for Bicycle and Pedestrian Facilities - North Park/Mid-City Bikeways	19%	\$6,910,596	\$35,447,809	\$42,358,405	Increase funding
San Diego Association of Governments	SAN228	Grouped Projects for Bicycle and Pedestrian Facilities - Uptown Bikeways	12%	\$3,169,000	\$26,650,286	\$29,819,286	Increase funding
San Diego, City of	SD23	Storm Drains - Roadway Drainage Improvements	0%	\$19,000	\$23,754,468	\$23,773,468	Increase funding
San Diego, City of	SD32	Carroll Canyon Road	-1%	-\$104,846	\$17,883,000	\$17,778,154	Reduce funding
San Diego, City of	SD38	Georgia Street Bridge Improvements	22%	\$750,000	\$3,409,367	\$4,159,367	Increase funding
San Diego, City of	SD70	West Mission Bay Drive Bridge	11%	\$14,717,458	\$134,643,786	\$149,361,244	Increase funding
San Diego, City of	SD99	Bridge Rehabilitation	8%	\$467,000	\$5,844,026	\$6,311,026	Add new funding source, Increase funding
San Diego, City of	SD102A	Otay Truck Route Widening (Ph. 4)	0%	\$0	\$21,098,000	\$21,098,000	Revise project description, Revise project scope
San Diego, City of	SD108	Bayshore Bikeway	0%	\$10,752	\$5,591,000	\$5,601,752	Increase funding
San Diego, City of	SD129	University Avenue Mobility Project Phase 1	-9%	-\$585,515	\$6,616,371	\$6,030,856	Reduce funding
San Diego, City of	SD226	Old Otay Mesa Road Improvements	1%	\$104,846	\$14,875,293	\$14,980,139	Increase funding
San Diego, City of	SD248	Avenida De La Playa Infrastructure Project	-1%	-\$30,163	\$6,000,000	\$5,969,837	Reduce funding
San Diego, City of	SD251	Market Street - Euclid to Pitta - Improvements	259%	\$517,500	\$200,000	\$717,500	Increase funding

**Summary of Changes
2018 RTIP - Amendment No. 3**

LEAD AGENCY	PROJECT ID	PROJECT TITLE	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	CHANGE NOTES
San Marcos, City of	SM61	Street Rehabilitation - 2015 #86003	0%	\$0	\$3,723,156	\$3,723,156	Complete project
San Marcos, City of	SM62	Annual Surface Seal Project		\$0	\$0	\$0	Delete fund source, Increase funding
San Marcos, City of	SM63	Rancho Santa Fe & Grandon Traffic Signal Modification	-1%	-\$2,867	\$268,200	\$265,333	Reduce funding, Revise Fund Source
San Marcos, City of	SM65	San Marcos Blvd. Slope Stabilization	-4%	-\$64,618	\$1,581,284	\$1,516,666	Reduce funding
Various Agencies	V10	Grouped Projects for TransNet Smart Growth Incentive Program	-6%	-\$4,228,498	\$70,530,754	\$66,302,256	Reduce funding
Various Agencies	V12	Grouped Projects for Bicycle and Pedestrian Facilities.	-32%	-\$10,002,546	\$31,484,067	\$21,481,521	Reduce funding
Various Agencies	V14	Grouped Projects for Bicycle and pedestrian facilities - Active Transportation Program (ATP)	12%	\$5,519,000	\$44,263,891	\$49,782,891	Increase funding
Various Agencies	V15	I-5/Gilman Drive Bridge	19%	\$4,000,000	\$20,607,000	\$24,607,000	Increase funding
Various Agencies	V16	Grouped Projects for Operating Assistance - TransNet Senior Mini-Grant Program	15%	\$933,441	\$6,198,919	\$7,132,360	Increase funding
Various Agencies	V17	Grouped Projects for Bicycle and pedestrian facilities funded with TransNet Active Transportation Grant Program (ATGP)	-9%	-\$805,000	\$8,577,379	\$7,772,379	Reduce funding
Total					\$ 2,391,297,932.00	\$ 2,434,072,504.00	

SANDAG 2018 RTIP

Amendment No. 03

Grouped Project Listings

May 10, 2019

**Highway Safety Improvement Program (HSIP) (CAL105)
2019 FTIP/ 2018 RTIP Back-Up List for
San Diego Association of Governments
Amendment 18-03**

Unique Project ID	TIP ID	Agency	Project Location	Description of Work	Current Total Project Cost Estimate	Current Programmed Federal Funds	Other/ Local Funds	Federal Funds Programmed under "Prior"	Federal Funds Programmed in 2018/19	Federal Funds Programmed in 2019/20	Federal Funds Programmed in 2020/21	Federal Funds Programmed in 2021/22
H9-11-001	CAL512	Barona Band of Mission Indians	between Ashwood and Wildcat Canyon Road	Install high visibility crossings and advanced stop bars; install bike lane stripping, edge-lines and centerlines; construct sidewalks and curb ramps; install pedestrian signal head and safety lighting system.	\$348,300	\$62,177	\$99,594	\$0	\$0	\$0	\$0	\$62,177
H8-11-001	CAL444	Chula Vista	Various locations citywide.	Install pedestrian countdown signals.	\$1,215,900	\$1,215,900	\$0	\$75,000	\$1,140,900	\$0	\$0	\$0
H8-11-002	CAL445 ¹	Chula Vista	Various locations west of I-805 and east of I-5 to City Limits and signals along Main St.	Retiming of traffic signals and installation of fiber optic/ethernet communication system.	\$661,550	\$661,550	\$0	\$45,000	\$616,550	\$0	\$0	\$0
H8-11-003	CAL446	Chula Vista	Five (5) intersections: Broadway and Anita Street; Third Avenue and Oxford Street; Fifth Avenue and "E" Street; Fifth Avenue and "F" Street; Fifth Avenue and "G" Street.	Provide for protected left turn movement at two intersections and install traffic signals on mast arms at three intersections.	\$829,800	\$829,800	\$0	\$72,000	\$757,800	\$0	\$0	\$0
H9-11-002	CAL513	Chula Vista	Various locations citywide.	Install Lead Pedestrian Interval Operations.	\$2,233,900	\$2,233,900	\$0	\$0	\$0	\$0	\$2,233,900	\$0
H9-11-003	CAL514	El Cajon	Jamacha Road and 2nd Street, from Washington Avenue to Broadway.	Install raised medians, high visibility pedestrian crossings at signalized intersections, curb extensions, and pedestrian crossings at uncontrolled locations (with enhanced safety features).	\$2,712,300	\$596,706	\$325,476	\$0	\$0	\$0	\$0	\$596,706
H9-11-004	CAL515	El Cajon	Madison Avenue from N. Johnson Avenue to 670 ft east of N. 2nd Street.	Install Class 2 bike lanes, uncontrolled pedestrian crossings, and street lighting.	\$2,701,900	\$607,928	\$270,190	\$0	\$0	\$0	\$0	\$607,928
H8-11-005	CAL448	Encinitas	Intersections of Encinitas Blvd and Vulcan Avenue, Leucadia Boulevard and Quail Gardens Drive, Santa Fe Drive and Scripps Driveway, and Leucadia Boulevard and North Vulcan Avenue.	Replace existing permissive left-turn phases and signal heads with protected left-turn phases and signal heads on existing and/or new traffic signal poles and mast arms.	\$532,200	\$532,200	\$0	\$45,000	\$487,200	\$0	\$0	\$0
H8-11-006	CAL449	Encinitas	North Coast Highway 101 from Jasper Street to Phoebe Street.	Install a HAWK beacon.	\$316,000	\$316,000	\$0	\$40,000	\$276,000	\$0	\$0	\$0
H8-11-007	CAL450	Encinitas	Corridors of 2nd St, Birmingham Dr, Coast Highway 101, El Camino Real, Encinitas Blvd, Garden View Rd, Leucadia Blvd, Mountain Vista Dr, Olivenhain Rd, Quail Garden Dr, Santa Fe Dr, Via Cantabria, Village Park Wy, and Vulcan Ave/San Elijo Ave.	Install LED luminaire safety lighting at signalized intersections and LED street lighting along project corridors.	\$718,000	\$718,000	\$0	\$50,000	\$668,000	\$0	\$0	\$0

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H9-11-005	CAL516	Encinitas	North Coast Highway 101 corridor from Basil Street to El Portal Street.	Install pedestrian hybrid beacon (HAWK).	\$490,100	\$490,100	\$0	\$0	\$0	\$0	\$0	\$490,100
H9-11-006	CAL517	Encinitas	Three-block corridor of Santa Fe Drive from Gardena Road to Bonita Drive. Santa Fe Drive intersects with four streets along the corridor: Gardena Road, Arcadia Road, Nardo Road, and Bonita Drive.	Install sidewalk/pathway and install pedestrian hybrid beacon (HAWK).	\$769,600	\$692,640	\$76,960	\$0	\$0	\$0	\$0	\$692,640
H9-11-007	CAL518	Encinitas	El Camino Real approximately 350 ft south of Via Molena between the shopping centers of Encinitas Market Place and Encinitas Village.	Install a pedestrian staggered mid block crosswalk (z-crossing) with pedestrian hybrid beacon to connect pedestrians and bicyclists to the east and west sides of El Camino Real.	\$517,600	\$517,600	\$0	\$0	\$0	\$0	\$0	\$517,600
HSIP7-11-005	CAL413	La Mesa	Signalized intersections on the following corridors: Amaya Dr, Baltimore Dr, Center Dr, El Cajon Blvd, Grossmont Center Dr, Jackson Dr, La Mesa Blvd, Lake Murray Blvd, Murray Dr, Spring St, and University Ave	Upgrade fiber optic traffic signal interconnect system including installation of: cable, controllers, BBS, monitoring devices, and related communication equipment to improve safety and operations via optimized traffic signal timing and coordination.	\$904,900	\$904,900	\$0	\$75,000	\$0	\$0	\$829,900	\$0
H9-11-008	CAL519	La Mesa	Various signalized intersections, including La Mesa Blvd/Glen St, Lemon Ave/Bancroft Dr, Spring St/La Mesa Blvd, 70th/University, Lake Murray/Dallas St, Lake Murray/Aztec Dr, Murray Dr/Hospital Ring, Fletcher Pkwy/Trolley Ct/Parks Ave.	Install pedestrian countdown signal heads, ADA-compliant pedestrian pushbuttons, and upgrade traffic signal controllers.	\$189,900	\$189,900	\$0	\$0	\$0	\$0	\$0	\$189,900
H9-11-009	CAL520	La Mesa	El Cajon Boulevard from Jessie Avenue to Williams Avenue.	Install a HAWK signal and curb extensions.	\$533,000	\$438,000	\$95,000	\$0	\$0	\$0	\$0	\$438,000
H9-11-010	CAL521	La Mesa	Various locations citywide.	Install Rectangular Rapid Flashing Beacons (RRFBs), high visibility crosswalks, and pedestrian curb ramps.	\$250,000	\$250,000	\$0	\$0	\$250,000	\$0	\$0	\$0
H9-11-011	CAL522	La Mesa	Various intersections within the City of La Mesa.	Upgrade regulatory, warnings, and school signs and posts.	\$144,200	\$136,200	\$8,000	\$0	\$136,200	\$0	\$0	\$0
HSIP7-11-006	CAL414	National City	Signalized intersections along the following corridors within City limits: 8th Street, 18th Street, Division Road, Euclid Avenue, Mile of Cars Way, Palm Avenue, and Plaza Boulevard.	Upgrade fiber optic traffic signal communication system including installation of: conduit, cable, radios, controllers, and related communication equipment to improve safety and operations via optimized traffic signal timing and coordination.	\$475,100	\$455,100	\$20,000	\$0	\$0	\$0	\$0	\$455,100
HSIP7-11-008	CAL416	National City	At the intersections of National City Blvd & 30th St, Plaza Blvd & N Ave, Plaza Blvd & Harbison Ave, Euclid Ave & 16th St, Euclid Ave & 18th St, 30th St & L Ave, Sweetwater Rd & Prospect St, Sweetwater Rd & Ring Rd.	Installing pedestrian crossings at signalized intersections and necessary related access and equipment improvements.	\$261,200	\$243,200	\$18,000	\$0	\$0	\$0	\$0	\$243,200
H8-11-010	CAL452	National City	Sweetwater Road from Plaza Bonita Road/Stockman to Plaza Bonita Centerway.	Install pinned raised median and street lighting.	\$786,600	\$680,940	\$105,660	\$0	\$680,940	\$0	\$0	\$0

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H8-11-011	CAL453	National City	Signalized intersections on corridors: 8th St, 18th St, 30th St/Sweetwater Rd, Bay Marina Dr/Mile of Cars Wy, Division St, Euclid Ave, National City Blvd, Plaza Blvd/Paradise Valley Rd, Tideland Ave;Plaza Bonita Ctrwy &Valley Rd, 16th St & Palm Ave.	Install pedestrian countdown signal heads and ADA-compliant pedestrian push buttons.	\$520,900	\$512,900	\$8,000	\$0	\$512,900	\$0	\$0	\$0
H8-11-012	CAL454	National City	Signalized intersections of National City Blvd at 16th St and Euclid Ave at 4th St.	Replace existing permissive left-turn phases and signal heads with protected left-turn phases and signal heads on existing and/or new traffic signal poles and mast arms.	\$191,800	\$176,800	\$15,000	\$0	\$176,800	\$0	\$0	\$0
H8-11-013	CAL455	National City	Thirty-two (32) signalized intersections - Tideland Ave/19th St, Palm Ave/16th St, and on the following corridors: 8th St, 18th St, 30th St/Sweetwater Rd, Bay Marina Dr/Mile of Cars Wy/24th St, Division St, Euclid Ave, Plaza Blvd/Paradise Valley Rd.	Install LED luminaire safety lighting.	\$183,200	\$175,200	\$8,000	\$0	\$175,200	\$0	\$0	\$0
H9-11-012	CAL523	National City	Signalized intersections at the following corridors: 8th Street, 18th Street, D Avenue, Euclid Avenue, Plaza Boulevard, Palm Avenue, Sweetwater Road, and Roosevelt Avenue.	Upgrade existing permissive left-turn phases and signal heads with protected left-turn phases on existing and/or new traffic signal poles and mast arms. Add left turn lane striping at project signalized intersections with no left turn pocket lanes.	\$1,545,100	\$1,390,590	\$154,510	\$0	\$0	\$0	\$0	\$1,390,590
HSIP7-11-009	CAL417 ²	Oceanside	On Douglas Drive between approximately 300 feet south of Westport Drive and 250 feet north of Via Cibola.	Install a raised median from 300 ft. south of Westport Dr to 250 ft. north of Festival Dr, and raised median islands on the approaches of two non-signalized intersections along Douglas Dr at Corte Bocina and at Via Cibola.	\$700,830	\$700,830	\$0	\$45,000	\$0	\$0	\$655,830	\$0
H9-11-013	CAL524	Oceanside	Signalized intersections along the corridors of Coast Hwy 101, El Camino Real, College Blvd, Oceanside Blvd Mission Ave, Douglas Dr, Vandegrift Blvd, Mesa Dr, North Santa Fe, Cannon Rd, Rancho Del Oro Rd, and Lake Blvd.	Install pedestrian countdown signal heads, ADA-compliant pedestrian pushbuttons, and upgrade traffic signal controllers.	\$2,230,300	\$2,230,300	\$0	\$0	\$0	\$0	\$0	\$2,230,300
H8-11-014	CAL456 ³	San Diego	University Avenue between Fairmount Avenue and Euclid Avenue.	Implement Complete Street measures including raised medians with pedestrian refuges, roundabouts, and wider sidewalks.	\$5,441,220	\$5,441,220	\$0	\$971,640	\$0	\$4,469,580	\$0	\$0
H9-11-014	CAL525	San Diego	Sixty-six (66) intersections throughout the City of San Diego.	Install activated blank out signs with leading pedestrian intervals, pedestrian countdown timers, and high visibility crosswalks.	\$1,206,100	\$1,206,100	\$0	\$0	\$1,206,100	\$0	\$0	\$0
H9-11-015	CAL526	San Diego	Two hundred fifteen (215) intersections throughout the City of San Diego.	Install pedestrian countdown signal heads.	\$249,500	\$249,500	\$0	\$0	\$249,500	\$0	\$0	\$0
H9-11-016	CAL527	San Diego	Various locations, including Skyline Drive & S.Woodman Street, West Mission Bay Drive & Ingraham Street On-ramp, North Torrey Pines Road N/O Callan Road, Via de la Melodia & Smythe Avenue, Sabre Springs Parkway S/O Evening Creek Drive South.	This project involves extending existing guardrails, installing end terminals or crash cushions and widening sidewalks to provide adequate access.	\$998,200	\$249,550	\$0	\$0	\$0	\$0	\$0	\$249,550
HSIP7-11-010	CAL418	San Diego County	Wintergardens Blvd. from Woodside Ave to Lemoncrest Dr in the unincorporated community of Lakeside in San Diego County.	Construct sidewalk, curb, gutter, curb ramps, driveways, bike lanes, stripes, pavement markings and a traffic signal modification	\$741,000	\$607,440	\$133,560	\$131,520	\$0	\$0	\$475,920	\$0

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H8-11-015	CAL457	San Diego County	Jamacha Boulevard between Sweetwater Road and Gillespie Drive, adjacent the Spring Valley Shopping Center, in the unincorporated community of Spring Valley.	Construct raised median and install traffic signal with striping, raised pavement markers, signage, and continental crosswalk striping.	\$930,600	\$837,540	\$93,060	\$119,700	\$0	\$717,840	\$0	\$0
H8-11-016	CAL458	San Diego County	Woodside Ave from Marilla Dr to Chestnut St in the unincorporated community of Lakeside.	Construct sidewalks, bike lanes, and advanced dilemma zone detection with signal coordination.	\$7,724,200	\$6,951,780	\$772,420	\$1,225,620	\$0	\$5,726,160	\$0	\$0
H9-11-017	CAL528	San Diego County	San Miguel Road at Sunnyside Elementary School in the unincorporated community of Bonita in San Diego County.	Install Pedestrian Hybrid Beacon (HAWK).	\$382,500	\$361,500	\$21,000	\$0	\$361,500	\$0	\$0	\$0
H9-11-018	CAL529	San Diego County	Five (5) guardrails, located at Del Dios Hwy (at Date Lane) and Japatul Rd (at MP 14.5 and east of Tavern Rd, in unincorporated San Diego County.	Upgrade metal beam guardrail.	\$520,600	\$520,600	\$0	\$0	\$520,600	\$0	\$0	\$0
H9-11-019	CAL530	San Pasqual Band of Mission Indians	Various locations throughout the San Pasqual Band of Mission Indians Reservation, within the County of San Diego.	Upgrade existing guardrail from wood posts to steel posts.	\$351,200	\$351,200	\$0	\$0	\$351,200	\$0	\$0	\$0
HSIP7-11-011	CAL419	Santee	Mission Gorge Road from SR 52 westbound on-ramp to Carlton Hills Boulevard	Install streetlights	\$365,500	\$365,500	\$0	\$46,000	\$0	\$0	\$0	\$319,500
HSIP7-11-012	CAL420	Santee	Around Santana High School on Mast Boulevard from Park Center Drive to Grand Teton Way, Magnolia Avenue from Mast Boulevard to 2nd Street, 2nd Street from Magnolia Avenue to Cleary Street	Install streetlights	\$518,200	\$518,200	\$0	\$51,000	\$0	\$0	\$467,200	\$0
H9-11-020	CAL531	Santee	All sixty-one (61) traffic signals citywide.	Install reflective tapes on traffic signal heads and paint faded signal back plates to improve visibility of traffic signals.	\$219,600	\$219,600	\$0	\$0	\$0	\$0	\$0	\$219,600
H9-11-021	CAL532	Viejas Tribal Government	Entire length of Browns Road, Viejas Indian Reservation, San Diego County.	Install new signs, new dynamic/variable speed warning sign, new edge-lines, new centerlines and centerline and departure line rumble strips.	\$73,900	\$73,900	\$0	\$0	\$73,900	\$0	\$0	\$0
H8-11-017	CAL459	Vista	Signalized intersections on the following corridors: North Melrose Drive, Santa Fe Avenue, Civic Center Drive, Vista Way/Vista Village Drive, and Bobier Drive/Foothill Drive.	Install traffic signal interconnect system including: conduit, cable, monitoring devices, controllers, and related communication equipment.	\$1,420,400	\$710,200	\$710,200	\$125,000	\$585,200	\$0	\$0	\$0
Totals					\$44,106,900	\$36,623,190	\$2,934,630	\$3,117,480	\$9,226,490	\$10,913,580	\$4,662,750	\$8,702,890

¹ Local funds of \$661,550 for CAL445 are programmed on CHV84

² Local funds of \$77,870 for CAL417 are programmed on O45

³ Local funds of \$604,580 for CAL456 are programmed on SD252

Grouped Projects for Bicycle and Pedestrian Facilities - Bayshore Bikeway (SAN147)

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Total Cost
SAN144	San Diego Association of Governments	Bayshore Bikeway Segments 4 and 5	construct 2.8 miles of new bike path with project design and construction separated into two phases consisting of Segment 4 from 32nd Street in San Diego to Vesta Street and Segment 5 from Vesta Street to National City Marina. Toll Credits of \$114 will be used to match federal funds for the CON phase	\$6,178,471	\$500,100	\$0	\$0	\$0	\$0	\$6,678,571
SAN154	San Diego Association of Governments	Bayshore Bikeway - Segment 8B	0.4 miles of class I bike path in the City of Chula Vista	\$1,077,315	\$489,000	\$312,000	\$15,000	\$0	\$0	\$1,893,315
SAN195	San Diego Association of Governments	Bayshore Bikeway - Barrio Logan	Bayshore Bikeway from 32nd Street and Harbor Drive to Park Blvd. and Harbor Dr. in the City of San Diego	\$2,433,842	\$4,934,000	\$10,489,000	\$86,000	\$21,000	\$0	\$17,963,842
SAN203	San Diego Association of Governments	Border to Bayshore Bikeway	construct 8.5 miles of bike lane	\$2,261,345	\$9,340,000	\$69,000	\$443,000	\$101,000	\$2,000	\$12,216,345
Total				\$11,950,973	\$15,263,100	\$10,870,000	\$544,000	\$122,000	\$2,000	\$38,752,073

**Grouped Projects for Operating Assistance - FTA Section 5310
Enhanced Mobility of Seniors and Individuals with Disabilities (SAN213)**

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Total Cost
LAM27	La Mesa, City of	Rides4Neighbhors	City of La Mesa - Volunteer Driver Transportation Service - develop, coordinate, and implement new service provide assistance for essential medial shopping needs	\$94,250	\$97,709	\$285,650	\$291,450	\$0	\$0	\$3,168,222
SAN243	San Diego Association of Governments	Travelers Aid Society - RideFinder	Provides Mobility Training	\$0	\$128,100	\$43,500	\$42,000	\$0	\$0	\$307,850
SAN251	San Diego Association of Governments	The ARC of San Diego	contracted transportation	\$3,099,583	\$128,100	\$37,926	\$37,926	\$0	\$0	\$203,952
SAN70	San Diego Association of Governments	for Jewish Family Services - Volunteer Driver Transportation/ Rides and Smiles	volunteer driver program that offers personal transportation to seniors and disabled	\$0	\$219,741	\$497,241	\$497,241	\$0	\$0	\$4,313,806
Total				\$3,193,833	\$573,650	\$864,317	\$868,617	\$0	\$0	\$7,993,830

**Grouped Projects for Capital Purchase - FTA Section 5310
Enhanced Mobility of Seniors and Individuals with Disabilities (SAN214)**

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Total Cost
NCTD113	North County Transit District	NCTD Vehicle Procurement	Purchase of 9 Class V Vehicles and 5 Class C Vehicles	\$0	\$926,863	\$119,422	\$112,300	\$0	\$0	\$1,158,585
SAN168	San Diego Association of Governments	FACT Mobility Management	maintain FACT's existing mobility management services throughout San Diego County	\$2,321,545	\$993,115	\$300,000	\$300,000	\$0	\$0	\$3,914,660
SAN189	San Diego Association of Governments	St. Madeline Sophie's Center (SMSC)	Capital purchases of paratransit vehicles	\$495,150	\$139,135	\$0	\$0	\$0	\$0	\$634,285
SAN215	San Diego Association of Governments	San Ysidro Health Center (SYHC)	TOP-HS is designed to provide demand-response transportation services for registered SYHC patients. Services are provided using in-house resources. Expansion of their existing fleet of paratransit vehicles.	\$79,000	\$83,581	\$10,281	\$10,616	\$0	\$0	\$183,478
SAN217	San Diego Association of Governments	Sharp Healthcare Foundation	Healthcare Patient Transportation Services - vehicle procurement	\$339,710	\$294,527	\$0	\$0	\$0	\$0	\$634,237
SAN218	San Diego Association of Governments	Jewish Family Services	Vehicle Procurement	\$285,225	\$450,122	\$0	\$0	\$0	\$0	\$735,347
SAN244	San Diego Association of Governments	MTS Vehicle Purchase	Purchasing Class B Vehicle	\$570,892	\$624,345	\$137,565	\$179,132	\$0	\$0	\$1,511,934
SAN252	San Diego Association of Governments	San Diego Center for the Blind	Class B vehicle procurement	\$0	\$67,260	\$16,816	\$0	\$0	\$0	\$84,076
VISTA60	Vista, City of	City of Vista Vehicle Procurement	Procurement of 1 Class A, 1 Class B and 1 Class C Vehicles for Senior Transportation	\$0	\$166,128	\$13,064	\$28,470	\$0	\$0	\$207,662
Total				\$4,091,522	\$3,745,076	\$597,148	\$630,518	\$0	\$0	\$9,064,264

**Grouped Projects for Bicycle and Pedestrian Facilities -
North Park/Mid-City Bikeways (SAN227)
Through Amendment No. 3**

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Total Cost
SAN158	San Diego Association of Governments	North Park/Mid-City Bikeways: Robinson Bikeway	Complete final design and construct 0.2 miles of bikeway that consists of on-street bike facilities, traffic calming improvements, and an elevated shared-use path.	\$3,317,958	\$440,000	\$115,000	\$1,995,000	\$78,000	\$0	\$5,945,958
SAN229	San Diego Association of Governments	North Park/Mid-City Bikeways: Landis Bikeway	Final design and construct 3 miles of bikeway consisting of on-street bike facilities and traffic calming improvements - In the City of San Diego communities of North Park and City Heights on Landis Street, Swift Avenue, Wightman Street, and 35th Street between Alabama Street and Chamoune Avenue	\$1,155,560	\$247,000	\$11,000	\$0	\$0	\$0	\$1,413,560
SAN230	San Diego Association of Governments	North Park/Mid-City Bikeways: Howard-Orange Bikeway	Final design for 3.7 miles of bikeway consisting of on-street bike facilities and traffic calming improvements - In the City of San Diego communities of North Park and City Heights on Howard Avenue, Orange Avenue, Estrella Avenue, Polk Avenue and Winona Avenue between Park Boulevard and Winona Avenue	\$198,000	\$432,000	\$1,003,000	\$103,000	\$0	\$0	\$1,736,000
SAN232	San Diego Association of Governments	North Park/Mid-City Bikeways: University Bikeway	final design and construction for 2.5 miles of on-street protected bikeway, including multi-modal ADA accessible transit islands - In the City of San Diego communities of City Heights and Eastern Area on University Avenue between Winona Avenue and 70th Street	\$181,751	\$1,526,000	\$6,906,000	\$45,000	\$40,000	\$9,000	\$8,707,751
SAN233	San Diego Association of Governments	North Park/Mid-City Bikeways: Georgia-Meade Bikeway	Final design and construct 3.5 miles of urban bikeways including traffic calming improvements - Within the City of San Diego communities of North Park, Normal Heights, and Kensington: along Meade Avenue from Park Boulevard to 44th Street; Georgia Street between Robinson Avenue and Howard Avenue; Howard Avenue between Georgia Street and Florida Street; and Florida Street between Howard Avenue and Meade Avenue	\$1,878,136	\$471,000	\$11,823,000	\$9,804,000	\$48,000	\$5,000	\$24,029,136
SAN238	San Diego Association of Governments	North Park/Mid-City Bikeways: Monroe Bikeway	final design for 1.3 miles of urban bikeways, including traffic calming improvements.	\$196,000	\$270,000	\$60,000	\$0	\$0	\$0	\$526,000
Total				\$6,927,405	\$3,386,000	\$19,918,000	\$11,947,000	\$166,000	\$14,000	\$42,358,405

**Grouped Projects for Bicycle and Pedestrian Facilities -
Uptown Bikeways (SAN228)
Through Amendment No. 3**

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Total Cost
SAN160	San Diego Association of Governments	Uptown Bikeways: Fourth and Fifth Avenue Bikeways	Construct three miles of new on-street bikeways.	\$5,874,118	\$1,138,000	\$9,054,000	\$5,236,000	\$257,000	\$0	\$21,559,118
SAN234	San Diego Association of Governments	Uptown Bikeways: Eastern Hillcrest Bikeways	Construct 1 mile of on-street bikeway - University Avenue east of SR 163 and connecting to the North Park/Mid-City Bikeways	\$517,168	\$1,665,000	\$1,089,000	\$1,484,000	\$595,000	\$0	\$5,350,168
SAN235	San Diego Association of Governments	Uptown Bikeways: Washington Street and Mission Valley Bikeways	Final design for 2.6 miles of on street bikeways - Washington Street from the Washington Street Trolley Station to Ibis Street and Bachman Place to the San Diego River Trail in Mission Valley	\$585,462	\$904,138	\$374,400	\$0	\$0	\$0	\$1,864,000
SAN236	San Diego Association of Governments	Uptown Bikeways: Mission Hills and Old Town Bikeways	Final design of 1.8 miles of on-street bikeways - University Avenue between Ibis Street and Albatross Street in Mission Hills and between Five Points and Old Town along San Diego Avenue and Congress Street in the City of San Diego	\$17,000	\$181,000	\$160,000	\$0	\$0	\$0	\$358,000
SAN237	San Diego Association of Governments	Uptown Bikeways: Park Boulevard Bikeway	Preliminary engineering for 1.7 miles of on-street bikeways - Park Boulevard between Robinson Avenue and Village Place in the City of San Diego	\$193,000	\$375,000	\$110,000	\$10,000	\$0	\$0	\$688,000
Total				\$7,186,748	\$4,263,138	\$10,787,400	\$6,730,000	\$852,000	\$0	\$29,819,286

**Grouped Projects for TransNet -
Smart Growth Incentive Program (V10)
Through Amendment No. 3**

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Total Cost
CHV86	Chula Vista, City of	Third Avenue Streetscape Improvement Project (TASIP - STL406) Phase III	TASIP Phase III, proposes traffic calming measures from 100+/- feet north of F Street (end of Phase II) to E Street. Proposed measures include, but are not limited to medians, bulb-outs and decorative pavers; expanded bicycle parking; marked bicycle routes; drought tolerant landscaping; street trees; energy-efficient lighting; wayfinding/informational signs; and street furnishings.	\$0	\$2,200,000	\$2,500,000	\$0	\$0	\$0	\$4,700,000
CNTY95	San Diego County	Alpine Community Plan Financing Tools and Mechanisms Plan	The project will enhance the effectiveness of the community plan by identifying potential funding tools and mechanisms for implementation of plan recommendations. Would refine costs associated with plan recommendations, identify potential funding/financing mechanisms, include additional outreach to identify and coordinate potential partnerships, and provide technical support in financing tool execution.	\$0	\$90,000	\$189,500	\$70,500	\$0	\$0	\$350,000
CNTY96	San Diego County	Casa De Oro - Campo Road Specific Plan	This project would develop a Specific Plan for the Campo Road corridor, including a form-based-code and design guidelines, would establish a framework to guide future private investment to transform the area into an inviting, compact, walkable and bikable environment.	\$0	\$58,000	\$270,500	\$216,500	\$0	\$0	\$545,000
CNTY97	San Diego County	Valley Center Community Plan Update	The project will update the content and broaden the scope of the existing community plan by focusing on land use refinements, diversifying mobility and housing options; connecting community services; and simplifying/streamlining development review processes.	\$0	\$40,000	\$257,000	\$328,000	\$0	\$0	\$625,000
EL37	El Cajon, City of	CAP Environmental and Benefit Cost Analysis	The City of El Cajon is preparing a Climate Action Plan. This project will result in an Environmental Impact Report and Benefit-Cost Analysis for the CAP	\$0	\$190,000	\$0	\$0	\$0	\$0	\$190,000

**Grouped Projects for TransNet -
Smart Growth Incentive Program (V10)
Through Amendment No. 3**

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Total Cost
EL40	El Cajon, City of	El Cajon Transit Center Community Connection Improvements	This project is the first phase of proposed improvements that will revitalize the Transit District by creating a sense of place and providing a direct link to transit by installing elements that will encourage smart growth such as wide sidewalks, enhanced crosswalks, thematic lighting, LID basins, streets trees, site furniture, a roundabout, bulb-outs, signage, and Class I bikeway approaches along Johnson Ave.	\$0	\$0	\$240,700	\$2,042,200	\$518,300	\$0	\$2,801,200
EL41	El Cajon, City of	Main Street - Green Street Gateway	Main St. is the primary access from the Transit Center to downtown El Cajon. To revitalize the corridor into an attractive "urban-forest" gateway, tree-lined widened sidewalks and Class IV bikeways, LID planters, signage, thematic site furnishing, and lighting are proposed. Also, upgraded bike and ped links to the transit center along Marshall will transform the corridor into an accessible and multi-modal Ave.	\$0	\$0	\$190,000	\$600,000	\$1,711,000	\$0	\$2,501,000
ESC44	Escondido, City of	Escondido Transit Center Active Transportation Connections	The project connects the ETC to grocery, commercial, residential and office centers to the west by constructing a bridge for pedestrians over the Spruce Street Creek and by providing bike lanes between Tulip and Quince Street with connection of the ETC to the Mercado/Grand Avenue Smart Growth Project Area to the southeast with bike lanes along Quince Street.	\$375,080	\$894,920	\$0	\$0	\$0	\$0	\$1,270,000
ESC48	Escondido, City of	Grand Avenue Complete Streets Improvement Project, Phase 1	The project creates a pedestrian-friendly, aesthetically appealing streetscape in the heart of Escondido's historic Town Center to enhance the vibrancy of downtown. Lane reduction on Grand Ave provides the opportunity to widen sidewalks to expand outdoor dining; install curb bulbouts to reduce pedestrian crossing distances and calm traffic; add diagonal parking and enhance pedestrian-scale lighting.	\$0	\$35,000	\$300,000	\$235,000	\$1,030,000	\$900,000	\$2,500,000
IB17	Imperial Beach, City of	Palm Avenue Mixed-Use & Commercial Corridor Master Plan - Rainbow to Delaware Construction Drawings	Design and development of street improvement plans for the Palm Avenue Mixed Use and Commercial Corridor Master Plan Project, this project will take the plans from 30 percent level to 100 percent construction drawings for the project area (West End Sector)	\$400,000	\$100,000	\$0	\$0	\$0	\$0	\$500,000

**Grouped Projects for TransNet -
Smart Growth Incentive Program (V10)
Through Amendment No. 3**

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Total Cost
LAM47	La Mesa, City of	North Spring Street Smart Growth Corridor	Enhancements include A vital pedestrian connection at I-8 with ADA ramps, high visibility cross walks, lighting, & safety fencing; A Class III bicycle route with sharrow markings along the corridor; A pedestrian railroad crossing connecting Spring Street to a proposed private development, new sidewalk along Nebo Drive, and a new pedestrian crossing at Nebo Drive and University Avenue - providing a linkage to the regional transit center and civic services located downtown.	\$914,410	\$965,999	\$25,591	\$0	\$0	\$0	\$1,906,000
LAM49	La Mesa, City of	Complete Streets Integrated Design Manual	This project will evaluate the City's Complete Streets policies, update them, as needed and integrate them with the engineering design principles in one, easy to use, coordinated Complete Streets Integrated Design Manual. By integrating Complete Streets policies with engineering requirements, the city will ensure that Completes Streets policies will be applied to every development project.	\$0	\$47,867	\$151,582	\$0	\$0	\$0	\$199,449
LG22	Lemon Grove, City of	Lemon Grove Avenue Realignment Project (SGIP)	Realigns and reconstructs segments of Lemon Grove and North Avenues, trolley/railroad crossing and the LGA State Route 94 (SR 94) entrance/exit	\$2,835,709	\$2,169,291	\$0	\$0	\$0	\$0	\$5,005,000
LG25	Lemon Grove, City of	Lemon Grove Smart Growth General Plan Update and Implementation Project	This project will produce a Program Environmental Impact Report (PIER) for the City's General Plan Update (GPU), Downtown Specific Plan, and Climate Action Plan (CAP) as an element in the GPU. It includes additional technical support for the GPU and CAP leading to the PEIR. These three planning efforts expedite the City's implementation of the smart growth projects through the CEQA review process	\$0	\$0	\$261,494	\$113,619	\$0	\$0	\$375,113

**Grouped Projects for TransNet -
Smart Growth Incentive Program (V10)
Through Amendment No. 3**

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Total Cost
NC29	National City, City of	National City 24th Street Transit Oriented Development Overlay	The project would comprehensively analyze the study area surrounding the 24th Street Transit Center to plan a new vision for the area to include transit-supportive land use, improved mobility and parking options, and an enhanced public realm. The project will result in a general plan amendment, rezone, smart growth and public mobility improvements, and a program level environmental clearance	\$0	\$110,000	\$390,000	\$60,000	\$0	\$0	\$560,000
NC36	National City, City of	Roosevelt Avenue Corridor Smart Growth Revitalization Project	This project provides streetscape, lighting, signage, mobility options, urban greening, stormwater runoff and parking to encourage adjacent development and to improve this high visibility edge of downtown as seen from I-5. Future buildout will include a multi-use path & NEV shuttle route, once ROW & utility undergrounding can be secured as called for in the Specific Plan.	\$0	\$262,500	\$1,862,500	\$580,000	\$0	\$0	\$2,705,000
NC37	National City, City of	Sweetwater Road Protected Bikeway	The project will provide nearly 1.2 miles of protected bike facilities along Sweetwater Road and extend the Class 1 bike path on Plaza Bonita Road to Sweetwater Road (0.4 miles). The project will include a road diet, bicycle-friendly intersection improvements, and pedestrian enhancements. The proposed bicycle facilities will directly link the City's bike network to the regional network.	\$0	\$110,037	\$293,798	\$1,678,541	\$696,531	\$0	\$2,778,907
O49	Oceanside, City of	Coastal Rail Trail Extension	The project will extend the existing Coastal Rail Trail limits in the City of Oceanside by creating a Class 1 bicycle and pedestrian path that spans across the Alta Loma Marsh between Oceanside Boulevard and Morse Street. This connection will improve pedestrian and bicycle mobility and create a safe route for pedestrians and bicyclists between North and South Oceanside	\$0	\$150,000	\$250,000	\$100,000	\$0	\$0	\$500,000
SD227	San Diego, City of	Morena Boulevard Station Area Study Phase 2	This Project will support the Mid-Coast Trolley Line and the future development of the Project Area by encouraging mixed-use transit-oriented development surrounding the existing and planned trolley stations, and enhancing multi-modal connectivity and access for pedestrians, bicyclists, and transit riders.	\$347,117	\$52,883	\$0	\$0	\$0	\$0	\$400,000

**Grouped Projects for TransNet -
Smart Growth Incentive Program (V10)
Through Amendment No. 3**

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Total Cost
SD238	San Diego, City of	San Ysidro Wayfinding Signs	The project includes the design and installation of wayfinding signs in the San Ysidro Port of Entry District to improve the area's mobility and respond to changes in the configuration of the Port of Entry	\$84,500	\$265,500	\$0	\$0	\$0	\$0	\$350,000
SD241	San Diego, City of	Pacific Beach Greenways, Parks and Transit	The study effort will include the creation of public open spaces, multi-modal infrastructure improvements that improve safety for all modes of travel and expand beach access, improvements to the beach boardwalk, and integration of arts and culture in urban design.	\$415,269	\$24,731	\$0	\$0	\$0	\$0	\$440,000
SD243	San Diego, City of	14th Street Pedestrian Promenade Demonstration Block	Design and construction of the first block of the 14th Street Promenade adjacent to the San Diego Police Headquarters. The promenade would create an approximately 30-foot wide pedestrian promenade/linear park by eliminating a parking lane and narrowing two travel lanes.	\$1,194,498	\$55,502	\$0	\$0	\$0	\$0	\$1,250,000
SD253	San Diego, City of	Clairemont Transit Oriented Development Design Concepts	Would create draft design concepts and draft policies for potential Transit Oriented Development (TOD) at SGOAs within Clairemont. Would illustrate potential streetscape designs, pedestrian, bicycle and transit improvements, transit hubs, and building form through 2D and 3D renderings and illustrations.	\$0	\$374,318	\$350,682	\$0	\$0	\$0	\$725,000
SD254	San Diego, City of	College Area Smart Growth Study (CASGS)	Would identify, analyze and provide recommendations for nodes and corridors with smart growth development potential within the College Area community. Would result in draft land use scenarios for these smart growth opportunity areas (SGOAs), as well as mobility improvement concepts, urban design concepts, recommendations, and policies.	\$0	\$411,828	\$313,172	\$0	\$0	\$0	\$725,000

**Grouped Projects for TransNet -
Smart Growth Incentive Program (V10)
Through Amendment No. 3**

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Total Cost
SD255	San Diego, City of	E Street Greenway Master Plan	Would develop a master plan for E Street Greenway, a linear park that will expand much needed open space in the City of San Diego's densest community and provide a safe pedestrian connection from the Gaslamp Quarter through the East Village neighborhood. The Greenway would contain widened pedestrian paths, enhanced landscaping and place-making opportunities.	\$0	\$20,000	\$160,000	\$20,000	\$0	\$0	\$200,000
SD256	San Diego, City of	Mira Mesa Transit Oriented Development Concept Plan (MMTOD CP)	Would produce a land use strategy to support transit/mobility hubs within the Sorrento Mesa and Miramar Road employment areas and the SGOAs along Mira Mesa Blvd./Black Mountain Road. Would consider higher densities, formulate policies, and provide urban design illustrations within the SGOAs.	\$0	\$420,668	\$304,332	\$0	\$0	\$0	\$725,000
SD257	San Diego, City of	University Community Smart Growth Concept Study	The University Community Smart Growth Concept Study will be used to support the basic principles of smart growth by building upon the community's role as a major employment, retail, education and housing center interconnected by an expanding regional transportation system. The project area includes many existing transit routes and the Mid Coast trolley to support a mix of higher intensity land uses including industrial and commercial employment and mid high density residential	\$0	\$405,263	\$319,737	\$0	\$0	\$0	\$725,000
SD260	San Diego, City of	Downtown Mobility Cycle Way Improvement Phase I and II	This project will improve bicycle infrastructure in downtown San Diego. The project scope includes street resurfacing, traffic striping, construction of 2.67 miles of Class IV (Cycle Track) which include curb ramps, raised median, angled parking conversion, and signal modification for bicycle signals	\$0	\$980,075	\$2,800,525	\$819,400	\$0	\$0	\$4,600,000

**Grouped Projects for TransNet -
Smart Growth Incentive Program (V10)
Through Amendment No. 3**

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Total Cost
SD261	San Diego, City of	Downtown Mobility Cycle Way Improvement Phase I and II	This project will improve bicycle infrastructure in downtown San Diego. The project scope includes street resurfacing, traffic striping, construction of 2.67 miles of Class IV (Cycle Track) which include curb ramps, raised median, angled parking conversion, and signal modification for bicycle signals	\$0	\$10,000	\$45,000	\$230,000	\$115,000	\$0	\$400,000
SD262	San Diego, City of	East Village Green Park Phase 1	East Village Green Park is a proposed 4.1 acre multi-block community park located in the East Village Neighborhood of Downtown. Phase 1 improvements consist of 1.2 acres of new parkland including a community center, 2 cafes, children's play area, performance pavilion, open lawn, games area, interactive fountain, dog park and the relocation of two locally historic buildings.	\$0	\$10,000	\$5,000	\$4,585,000	\$0	\$0	\$4,600,000
VISTA54	Vista, City of	Paseo Santa Fe Phase II	a complete and livable streets revitalization project that includes a road diet that will reduce the street width from five lanes to two lanes; install new curbs, gutters, and enhanced sidewalks; construction of roundabouts at key intersections; and, install decorative elements such as landscaping, street lights, street signs, and pedestrian furniture; SANDAG approved TransNet/ATP swap on October 23, 2015	\$8,271,678	\$4,008,909	\$0	\$0	\$0	\$0	\$12,280,587
VISTA58	Vista, City of	Paseo Santa Fe Phase III	Paseo Santa Fe Phase III is an infrastructure and street scape project located in Vista's Town Center on South Santa Fe Avenue. It is a complete and livable streets revitalization project that includes a road diet removing 3 lanes of traffic to reduce speeds and improve multi-modal mobility with enhanced sidewalks and new curbs and gutters; a roundabout; and pedestrian elements such as lighting, furniture, and street signs.	\$0	\$2,005,000	\$3,695,000	\$2,100,000	\$1,070,000	\$0	\$8,870,000
Total				\$14,838,261	\$16,468,291	\$15,176,113	\$13,778,760	\$5,140,831	\$900,000	\$66,302,256

**Grouped Projects for *TransNet* -
Bicycle and Pedestrian Facilities (V12)
Through Amendment No. 3**

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Total Cost
CNTY87	San Diego County	County of San Diego - Active Transportation Plan	Prepare a comprehensive master plan and policy document for the unincorporated county area to guide the development and maintenance of active transportation infrastructure and supportive programs - SANDAG Board approved TransNet/ATP swap on November 21, 2014 for \$500,000	\$459,430	\$40,570	\$0	\$0	\$0	\$0	\$500,000
ESC43	Escondido, City of	Escondido Creek Bikeway Missing Link	Construct Class I and Class II bike facilities that connect the Escondido Creek Trail and Inland Rail Trail - SANDAG Board approved TransNet/ATP swap on November 21, 2014 for \$1,092,000	\$880,751	\$211,249	\$0	\$0	\$0	\$0	\$1,092,000
SAN204	San Diego Association of Governments	Central Avenue Bikeway	final environmental document and design for 1.2 miles of new bikeways	\$460,375	\$515,700	\$24,000	\$0	\$0	\$0	\$1,000,075
SAN205	San Diego Association of Governments	Pershing Bikeway	construct 3 miles of new bike and pedestrian facilities	\$1,564,770	\$577,000	\$461,000	\$200,000	\$0	\$0	\$2,802,770
SAN206	San Diego Association of Governments	Downtown to Imperial Avenue Bikeway	Final environmental document for 8 miles of urban on-street bike lane - on Imperial Avenue from 47th Street to Park Boulevard and Downtown San Diego at various locations	\$1,973,176	\$1,536,000	\$5,928,000	\$3,871,000	\$180,000	\$0	\$13,488,176
SD141	San Diego, City of	Poway Road Bike Lane	in San Diego, install Class I bicycle lane along the south side (CIP S-00943)	\$2,593,500	\$0	\$0	\$0	\$0	\$5,000	\$2,598,500
Total				\$7,932,002	\$2,880,519	\$6,413,000	\$4,071,000	\$180,000	\$5,000	\$21,481,521

**Grouped Projects for
Active Transportation Program (ATP) (V14)
Through Amendment No. 3**

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Total Cost
CAL330	Caltrans	SR-15 Commuter Bike Facility	Construct Class 1 bicycle facility	\$15,461,000	\$72,000	\$62,000	\$20,000	\$0	\$0	\$15,615,000
CAL386	Caltrans	National City - SRTS Ped Enhancements	In the city of National City SRTS Ped Enhancements.	\$1,690,000	\$0	\$1,678,000	\$0	\$0	\$0	\$3,368,000
CNTY93	San Diego County	Rock Springs Road SRTS Sidewalks and Bike Lanes	The project proposes to construct walkway and class II bicycle lane along the north side of Rock Springs Road from Highland Heights to Rock Springs Elementary School. The proposed walkways will be constructed of asphalt concrete. The project includes modifying the pedestrian ramps to ADA Standards Traffic signal and drainage facilities. The project proposes class III bike route on the south side of Rock Springs Road.	\$405,000	\$1,312,000	\$0	\$0	\$0	\$0	\$1,717,000
ENC46	Encinitas, City of	El Portal Pedestrian and Bike Underpass	construct a grade-separated pedestrian and bike underpass beneath the LOSSAN rail corridor, and will provide pedestrian, bike, and crosswalk improvements in order to connect adjacent active transportation routes to the facility. Toll Credits of \$539 will be used to match federal funds for the CON phase. Toll Credits will be used to match federal funds for the CON phase	\$851,000	\$4,549,000	\$0	\$0	\$0	\$0	\$5,400,000
ENC47	Encinitas, City of	Santa Fe Drive ATP Corridor Improvements	In Encinitas, on Santa Fe Drive between Windsor Drive and El Camino Real; construct sidewalk, curb, gutter and ramps, pavement widening and installation of new bike lanes and pedestrian improvements	\$42,000	\$0	\$175,000	\$925,000	\$0	\$0	\$1,142,000
ESC46	Escondido, City of	Escondido Creek Trail Bike Path Improvements	This project closes gaps on approximately 2.5 miles of the Escondido creek trail bike path by adding lighting, ped signals, crosswalks, ramps and signage to 7 intersections. The project's construction limits are the Escondido creek trail bike path between Juniper Street and Citrus Avenue.	\$90,000	\$200,000	\$1,342,000	\$0	\$0	\$0	\$1,632,000

**Grouped Projects for
Active Transportation Program (ATP) (V14)
Through Amendment No. 3**

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Total Cost
IB18	Imperial Beach, City of	Imperial Beach Boulevard Safe Routes to School	Design and construct pedestrian, bicycle, pavement, traffic calming, storm water drainage, and green street improvements	\$312,000	\$5,509,985	\$0	\$0	\$0	\$0	\$5,821,985
NC22	National City, City of	El Toyon - Las Palmas Bicycle Corridor	The 1.75 mile El Toyon-Las Palmas Bicycle Corridor project in the National City SMART Foundation's Plan to improve the pedestrian and bicycling environment in National City.	\$375,000	\$0	\$1,544,000	\$0	\$0	\$0	\$1,919,000
NC26A	National City, City of	Sweetwater River Bikeway/30th Street Bicycle Facility Improvements	The project will provide nearly one mile of Class II and Class III bicycle facilities, per the City's Bicycle Master Plan and will include bicycle detector loops, bicycle boxes, and decreased lane widths for vehicles.	\$240,000	\$914,000	\$0	\$0	\$0	\$0	\$1,154,000
SD234	San Diego, City of	Chollas Creek-Bayshore Bikeway	Final design and construction plans for 0.75 mile segment of multi-use path connecting from Southeastern San Diego along the Chollas Creek to the Bayshore Bikeway in Barrio Logan.	\$695,000	\$0	\$0	\$0	\$0	\$5,000	\$700,000
SD245	San Diego, City of	Euclid+ Market Complete Streets project	Final design and construction of new and expanded sidewalks, new bike facilities, and added crosswalks, medians, and curb extensions to slow and calm traffic	\$1,796,000	\$4,382,906	\$0	\$0	\$0	\$0	\$6,178,906
SD246	San Diego, City of	Chollas Creek, Oak Park Branch Trail	Preliminary Engineering and Construction for a 2.3 mile multi-use recreation and active transportation trail with two bridges, informational kiosks, and stairs and fencing where needed	\$953,000	\$0	\$0	\$0	\$0	\$5,000	\$958,000
VISTA59	Vista, City of	Townsite Complete Street Project	This project will transform Townsite Drive and W. Los Angeles Drive to a complete street accommodating all users by constructing sidewalks, traffic circles, curb extensions, bike lanes, Sharrows and high visibility crosswalks. The project will also construct curb extensions, high visibility crosswalk, green bike lane extensions through intersections and two mid block pedestrian traffic signals on N. Santa Fe Avenue between California Avenue and Bobier Drive	\$0	\$0	\$105,300	\$421,100	\$3,650,600	\$0	\$4,177,000
Total				\$22,910,000	\$16,939,891	\$4,906,300	\$1,366,100	\$3,650,600	\$10,000	\$49,782,891

Grouped Projects for Operating Assistance - TransNet Senior Mini-Grant Program - (V16)

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Total Cost
COR20	Coronado, City of	Coronado Seniors Out and About Volunteer Driver Program	The services will include a volunteer driver program that will allow seniors to schedule a ride to help them access destinations	\$51,335	\$58,665	\$0	\$0	\$0	\$0	\$110,000
O34	Oceanside, City of	Oceanside Senior Shuttle Program	provide seniors with the following transportation options: curb-to-curb taxi scrip subsidies, door-to-door shuttle services, and doorthrough-door volunteer driver services	\$0	\$280,519	\$113,977	\$168,107	\$0	\$0	\$1,552,268
SAN138	San Diego Association of Governments	Renewing Life	expanding its door-through-door transportation service to reach additional 400 low-income, disabled and senior residents in the South Bay; expand target population to serve domestic violence shelter clients with safety-focused transportation services to court meetings, counseling, and therapy sessions	\$0	\$149,158	\$0	\$0	\$0	\$0	\$466,676
SAN185	San Diego Association of Governments	FACT - RideFact	Provide a "one stop" transportation solution for seniors and persons with disabilities to reach medical appointments and other related services and operating trip reimbursement	\$0	\$604,182	\$200,000	\$200,000	\$0	\$0	\$2,215,696
SAN90	San Diego Association of Governments	Peninsula Shepherd Senior Center - Volunteer Drive Program	provide shuttle program and distribute senior transportation option brochure	\$0	\$73,400	\$80,000	\$85,000	\$0	\$0	\$671,279
SAN92	San Diego Association of Governments	Travelers Aid Society - SenioRide	provide taxi voucher program volunteer driver program and develop ride sharing program for low- and fixed-income seniors	\$0	\$240,426	\$250,000	\$250,000	\$0	\$0	\$2,116,441
Total				\$51,335	\$1,406,350	\$643,977	\$703,107	\$0	\$0	\$7,132,360

Grouped Projects for Active Transportation Grant Program (ATGP) (V17)

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Total Cost
CB45	Carlsbad, City of	Carlsbad Boulevard and Tamarack Avenue Pedestrian Improvement Project	reconfigure the intersection and the approaches to the intersection and provide enhanced facilities for pedestrians, transit users and bicyclists; SANDAG approved TransNet/ATP swap on October 23, 2015	\$1,354,706	\$1,545,294	\$0	\$0	\$0	\$0	\$2,900,000
CHV53	Chula Vista, City of	Bikeway Master Plans	Update the Citywide Bikeway Master Plan and prepare a bikeway feasibility study for Broadway. Includes preparation of a Multi-Modal Pedestrian/ bikeway Master Plan.	\$376,428	\$119,285	\$64,285	\$0	\$0	\$0	\$559,998
DM07	Del Mar, City of	Civic Center Bike Locker Project	With the construction of the City's new Civic Center near completion, it is an ideal time to install convenient, secure and innovative bike lockers within the sites parking structure. By installing dual entry, blue tooth enabled bike locker, employees and residents and visitors will be able to store their bike with ease via their smart phone while they complete their work day or visit the various attractions throughout the City.	\$0	\$13,500	\$5,500	\$0	\$0	\$0	\$19,000
EL38	El Cajon, City of	Active Transportation Plan	This effort will develop an Active Transportation Plan for the City of El Cajon. Key deliverables will include a Sidewalk/Pedestrian Master Plan, an update to the 2011 Bicycle Master Plan. incorporation and prioritization of the findings from the City's ongoing Safe Routes to School program, and refinement of the conceptual mobility improvements found in the City's Transit District Specific Plan	\$0	\$0	\$160,000	\$70,000	\$0	\$0	\$230,000
EL39	El Cajon, City of	El Cajon Bicycle Parking Enhancement Project	The El Cajon Bicycle Parking Enhancement Project will install bicycle racks throughout El Cajon's bicycle network. The Bicycle racks will provide cyclists with safe, secure, and convenient parking for end-of-trip storage and enhance regional and local bicycle networks.	\$0	\$0	\$30,000	\$32,500	\$0	\$0	\$62,500
ESC45	Escondido, City of	Escondido Creek Trail Signalized Bike/Ped Crossing at El Norte Parkway Project	Provide active transportation connectivity for the Escondido Creek Trail by installing a pedestrian signal and pedestrian refuge across El Norte Parkway, including a decorative trail overhead signage structure in addition to a bridge across Escondido Creek	\$207,668	\$467,333	\$0	\$0	\$0	\$0	\$675,001
IB19	Imperial Beach, City of	IB Biking Education, Encouragement, and Awareness Campaign	The EEA Campaign will create a partnership wit the City of Imperial Beach and the San Diego County Bicycle Coalition to build a positive multimedia, informational and outreach campaign to market new biking infrastructure and destination opportunities, increase bike use, teach bike safety skills, educate businesses and residents, and promote active transportation choices in Imperial Beach. The campaign will include fun mini events, bicycle rodeos, community bike rides and a free Open Streets event.	\$0	\$27,500	\$27,500	\$0	\$0	\$0	\$55,000
LAM50	La Mesa, City of	University Avenue Corridor - Bike Network and Pedestrian Improvements	The will fill critical gaps in the Currently Adopted Regional Bike Network by providing class II bike lanes on University Avenue from 69th Street to Harbinson Avenue (connecting to the end of of the soon to be completed University Bikeway project by SANDAG) and from La Mesa Boulevard to Baltimore Avenue. Additionally, this project will construct new pedestrian ramps and sidewalks improving safe access for walking and biking	\$0	\$304,200	\$197,800	\$0	\$0	\$0	\$502,000

Grouped Projects for Active Transportation Grant Program (ATGP) (V17)

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Total Cost
LAM51	La Mesa, City of	Massachusetts Avenue and Blackton Drive - Bike Connectivity and Intersection Improvements	This project will fill a gap in the City of La Mesa Bike Network by installing a northbound Class II bicycle lane on the east side of Massachusetts Avenue between Blackton Drive and University Avenue. Additionally, this project would construct new pedestrian ramps, a crosswalk, and medians at the intersection of Massachusetts Avenue and Blackton Drive. This project would improve access for people walking and biking, vehicular sight distance, and overall safety of the project area.	\$0	\$10,000	\$15,000	\$137,000	\$0	\$0	\$162,000
LG24	Lemon Grove, City of	ADA Transition Plan	The project consists of a comprehensive evaluation and documentation of City policies, programs and facilities to determine the extent to which individuals with disabilities may be restricted in their access to City services, activities and facilities. A document will be produced to provide guidance for the implementation of necessary program and facility modifications over the next several years. The City's assessment will identify and correct those policies and practices that are inconsistent with the requirements of Title II of the ADA. The City will institute a number of programs to increase pedestrian accessibility via capital improvement projects and will continue to monitor these programs in order to meet its overall goals based upon a priority system. The plan will include cost estimates for implementation. The plan will be integrated into the CIP with a timeline for implementation	\$34,002	\$25,998	\$0	\$0	\$0	\$0	\$60,000
NC31	National City, City of	Division Street - Euclid to Harbison Bicycle Improvements	This project will build upon the recently constructed, and State ATP Cycle 1 funded, Division Street Road Diet project, and complete a Division Street road diet from Euclid Avenue to Harbison Avenue. The project will reduce street from four to two lanes with a center turning lane; the project will also include a Class II buffered bike lane on each side of the road while maintaining parking; and add a pedestrian crossing with curb-extensions and LED illuminated signs at the intersection of Division Street at Drexel Avenue.	\$0	\$412,000	\$0	\$0	\$0	\$0	\$412,000
NC33	National City, City of	National City Boulevard Inter City-Bike Connection	The project will provide nearly .2 miles of enhanced (buffered) bike lanes along 33rd Street from Hoover Avenue to National City Boulevard. The project will implement nearly .4 miles of class II facilities along National City Boulevard from 33rd Street to C Street. the project will include traffic calming features, decreased lane widths, bike/pedestrian improvements at freeway on/off ramps, bike boxes, lighting, and pedestrian safety enhancements. The project improves safety for people walking and biking	\$0	\$25,063	\$30,076	\$239,606	\$100,256	\$0	\$395,001
NC34	National City, City of	Waterfront to Homefront Connectivity Study	This study will take a holistic look at connections between the people of National City and the waterfront. The I-5 and the "waterfront" industrial areas have been a barrier to free movement from the "homefront" of the residents in National City to destinations of employment and recreation. The Study will look at connecting transit, bike and walking facilities with new technologies of car share, bikeshare, NEV, shuttles, electric bikes and ride hailing to lower GHG and VMT	\$0	\$111,000	\$109,000	\$0	\$0	\$0	\$220,000

Grouped Projects for Active Transportation Grant Program (ATGP) (V17)

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Total Cost
NC35	National City, City of	National City Bicycle Parking Enhancements	The project will install custom bike corrals throughout the city. The corrals will consist of a 12 foot by 6 foot concrete pad with custom bookend bike racks. The design intent is to provide bike parking for cyclists using their own bike (i.e. the bookend bike racks), while also providing space between the bookend bike racks for dockless bike share bikes. The project will provide quality end-of-trip facilities	\$0	\$11,250	\$51,250	\$0	\$0	\$0	\$62,500
O48	Oceanside, City of	Enclosed Bike Parking Facility (Bike Station)	Project will construct and enclosed bike parking facility to support City Hall and downtown business employees. Facility would provide secured 24 hour bike parking for City and local business employees. An enclosed secured bike storage facility is considered critical to increasing the number of bike commuters	\$0	\$85,000	\$15,000	\$0	\$0	\$0	\$100,000
SB19	Solana Beach, City of	Lomas Santa Fe Active Transportation Improvements	The project provides enhanced bicycle, pedestrian, and traffic calming improvements including: bulb-outs, ADA push buttons, curb ramps, high visibility crosswalks, sidewalks, pedestrian scale lighting, pocket park, multi-use path, roundabouts, buffered bicycle lanes, green bike lanes through conflict zones, landscaped medians, increased on -street parking and parking buffers	\$0	\$448,500	\$236,000	\$0	\$0	\$0	\$684,500
SD259	San Diego, City of	Move Free SD Education, Encouragement and Awareness Campaign	Move Free SD is an Education, Encouragement and Awareness Campaign to increase pedestrian, transit, and bicycle mode share in the City of San Diego	\$0	\$35,000	\$115,000	\$0	\$0	\$0	\$150,000
SNT29	Santee, City of	Prospect Avenue and Mesa Road Intersection Improvements	This project will modify the intersection by rebuilding the northeast, southeast, and southwest corners of the intersection. It will improve visibility, reduce pedestrian crossing distance, add a bicycle connection, and improve safety at the school crossing.	\$0	\$0	\$174,293	\$174,293	\$174,293	\$0	\$522,879
Total				\$1,972,804	\$3,640,923	\$1,230,704	\$653,399	\$274,549	\$0	\$7,772,379