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May 7, 2019

File Number 1500300

Mr. Bruce De Terra, Division Chief
Division of Transportation Programming
Office of Federal Transportation Management Program
Attention: Muhaned Aljabiry
P.O. Box 942874, Mail Station 82
Sacramento, CA 94274

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- San Diego County Water Authority
- Southern California Tribal Chairmen's Association
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Dear Mr. Aljabiry:

Subject: Transmittal of Administrative Modification Amendment No. 04 to the 2018 Regional Transportation Improvement Program for the San Diego Association of Governments

The following Administrative Modification Amendment No. 04 to the 2018 Regional Transportation Improvement Program (RTIP) for the San Diego Association of Governments (SANDAG) is being transmitted to you for state approval. The SANDAG Board of Directors ratified the May 3, 2019, Transportation Committee action at their meeting on May 10, 2019.

This amendment includes changes to four projects within San Diego County and includes, but is not limited to, updates to a grouped project listing for Bicycle and Pedestrian Facilities – Bayshore Bikeway. This administrative modification adds only local funding to the RTIP.

The project changes and additions in Administrative Modification Amendment No. 04 do not affect air quality conformity. The proposed amendment does not reflect any changes in the design, concept, or scope of the project or the conformity analysis years as modeled for the regional emissions analysis of the 2018 RTIP and San Diego Forward: The Regional Plan.

If you have any questions, please feel free to contact me at (619) 595-5318 or sue.alpert@sandag.org.

Sincerely,

SUE ALPERT
Senior Financial Programming Analyst

SALP/kwa

Enclosures

May 3, 2019

2018 Regional Transportation Improvement Program: Amendment No. 4

Overview

The Regional Transportation Improvement Program (RTIP) is a five-year document that reflects funding sources, project phases, and fiscal years of implementation for all transportation-related projects in the San Diego region that: (1) use federal, state, or *TransNet* funds; (2) increase capacity of the transportation system; or (3) are regionally significant. SANDAG develops the RTIP based on projects included in San Diego Forward: The Regional Plan, as submitted by member agencies (local jurisdictions, transit agencies, Caltrans).

The 2018 RTIP, approved by the Board on September 28, 2018, covers FY 2019 – FY 2023 and is fiscally constrained, meaning that sufficient revenue is committed or reasonably assumed to be available from local, state, and/or federal sources for each phase of the project that is included in the RTIP. Amendments are made to the RTIP on a quarterly (or as-needed) basis to reflect funding or scope changes. Amendment No.4 is an administrative modification due to timing-related issues for federal, state, and local funding.

Key Considerations

Major changes are highlighted in Attachment 1. These include moving federal funds between phases and between fiscal years to facilitate obligation and protect the funds from lapsing, a minor revision to a project description, and the implementation of a *TransNet* financial audit recommendation required before the end of the fiscal year.

The proposed amendments are included in Attachment 2 and the 2018 RTIP in its entirety can be found at sandag.org/2018RTIP.

The rules for processing an administrative modification ensure that there are no changes that would impact the conformity of the RTIP to federal regulations including financial constraint, therefore no fiscal constraint analysis or federal requirements analysis are required for Amendment No. 4. The 2018 RTIP would remain in compliance with regional plan consistency, emissions, Transportation Control Measure implementation, inter-agency consultation, and performance management requirements upon approval of Amendment No. 4.

The Independent Taxpayer Oversight Committee will be informed of these modifications at its meeting on May 8.

Next Steps

Approval of Amendment No. 4 to the 2018 RTIP would enable access to funds for the included projects to complete project delivery.

José A. Nuncio, TransNet Department Director

Key Staff Contact: Sue Alpert, (619) 595-5318, sue.alpert@sandag.org

Attachments: 1. Summary of Changes – Amendment No. 4
2. Table 2: 2018 RTIP – Amendment No. 4

Action: **Approve**

The Transportation Committee is asked to approve Amendment No. 4 to the 2018 Regional Transportation Improvement Program.

Fiscal Impact:

Amendment No. 4 reflects an increase of approximately \$2 million of local funds to the 2018 Regional Transportation Improvement Program.

Schedule/Scope Impact:

Amendment No. 4 enables the obligation of federal funds before the end of the federal fiscal year.

**Table 1 - Summary of Changes Report (\$000)
Amendment No. 4**

LEGEND:
 ↑ Increase
 ↓ Reduce
 ↔ Revise

Project ID	Lead Agency	Project Title	Total Programmed Before	Total Programmed Revised	Cost Difference	Percent Change	Change Description
City of Coronado							
COR19	Coronado, City of	Coronado Gateway Project	\$3,811	\$5,311	\$1,500	39%	↔ Earmark Repurposing between phases; ↑ Local Toll funds
City of Lemon Grove							
LG13	Lemon Grove, City of	Lemon Grove Avenue Realignment Project	\$3,233	\$3,663	\$430	13%	↑ <i>TransNet</i> -LSI -Cash (per <i>TransNet</i> Financial Audit)
San Diego Association of Governments							
SAN147	San Diego Association of Governments	Grouped Projects for Bicycle and Pedestrian Facilities - Bayshore Bikeway	\$38,752	\$38,752	\$0	0%	↔ ATP-R funding between years
City of San Diego							
SD18	San Diego, City of	Traffic Control Measures	\$11,917	\$11,917	\$0	0%	Revise Project Description

Abbreviation	Fund Type
Earmark Repurposing	Demo funds allowed by FHWA to be used for purpose other than original earmark
ATP-R	Active Transportation Program - Regional
<i>TransNet</i> - LSI	Prop A Extension - Local System Improvements
Local Toll Funds	Funds available from Coronado Bridge Tolls

Table 2
2018 Regional Transportation Improvement Program
Amendment No. 4
San Diego Region (in \$000s)

Coronado, City of

MPO ID: COR19			RTIP #:18-04							
Project Title:	Coronado Gateway Project							EARMARK NO: CAT 16-069		
Project Description:	SR75 - Landscape, hardscape, traffic calming, and operational improvements at the bridge toll plaza area, and surrounding areas, up to A Avenue.							RAS (M-39)		
Change Reason:	Increase funding, Revise funding between phases									
RT:75	Capacity Status:NCI	Exempt Category:Other - Plantings, landscaping, etc								
Est Total Cost: \$5,311										
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
Earmark Repurposing	\$972		\$972					\$972		
Loc Funds - Toll Funds	\$4,339		\$194	\$2,315	\$1,330	\$500		\$194		\$4,145
TOTAL	\$5,311		\$1,166	\$2,315	\$1,330	\$500		\$1,166		\$4,145
PROJECT LAST AMENDED 18-00										
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
Earmark Repurposing	\$972		\$972							\$972
Loc Funds - Toll Funds	\$2,839	\$2,839						\$139		\$2,700
TOTAL	\$3,811	\$2,839	\$972					\$139		\$3,672

**2018 Regional Transportation Improvement Program
Amendment No. 4
San Diego Region (in \$000s)**

Lemon Grove, City of

MPO ID: LG13		RTIP #:18-04								
Project Title:	Lemon Grove Avenue Realignment Project							RTP PG NO: B-38		
Project Description:	Lemon Grove Avenue at SR-94 - a key project in the redevelopment of the city's Downtown Village Specific Plan, this project will realign Lemon Grove Avenue at SR-94 adding traffic lanes and improving access to and from SR-94, reducing motorist delays and emissions.							RAS (M-41)		
Change Reason:	Increase funding							TransNet - LSI: CR		
Capacity Status:	CI	Exempt Category:Non-Exempt								
Est Total Cost: \$3,663		Open to Traffic: Oct 2018								
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
TransNet - L (Cash)	\$1,413	\$1,413								\$1,413
TransNet - LSI	\$64	\$64						\$6		\$58
TransNet - LSI (Cash)	\$429		\$429							\$429
TransNet - LSI Carry Over	\$1,134	\$1,134								\$1,134
Local RTCIP	\$623	\$571	\$51							\$623
TOTAL	\$3,663	\$3,182	\$480					\$6		\$3,657
PROJECT LAST AMENDED 18-01										
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
TransNet - L (Cash)	\$1,413	\$1,413								\$1,413
TransNet - LSI	\$64	\$64						\$6		\$58
TransNet - LSI Carry Over	\$1,134	\$1,134								\$1,134
Local RTCIP	\$623	\$571	\$51							\$623
TOTAL	\$3,234	\$3,182	\$51					\$6		\$3,228

**2018 Regional Transportation Improvement Program
Amendment No. 4
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN147		RTIP #:18-04
Project Title:	Grouped Projects for Bicycle and Pedestrian Facilities - Bayshore Bikeway	SANDAG ID: 1129900, 1143700, 1223055, 1223056
Project Description:	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized.)	
Change Reason:	Revise funding between fiscal years	
Capacity Status:	NCI Exempt Category: Air Quality - Bicycle and pedestrian facilities	

Est Total Cost: **\$38,752**

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
<i>TransNet</i> - BPNS	\$19,633	\$6,717	\$6,322	\$5,926	\$544	\$122	\$2			\$19,633
ATP - R	\$10,221		\$10,221							\$10,221
ATP - S	\$4,944			\$4,944						\$4,944
Coastal Conservancy	\$2,500	\$2,500								\$2,500
STIP-RIP Prior State Cash	\$7	\$7								\$7
STIP-RIP STP TE	\$1,340	\$1,340								\$1,340
STIP-RIP State Cash	\$37	\$37								\$37
Local Funds	\$70	\$70								\$70
TOTAL	\$38,752	\$10,671	\$16,543	\$10,870	\$544	\$122	\$2			\$38,752

PROJECT LAST AMENDED 18-03

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
<i>TransNet</i> - BPNS	\$19,633	\$6,717	\$6,322	\$5,926	\$544	\$122	\$2			\$19,633
ATP - R	\$10,221	\$1,280	\$8,941							\$10,221
ATP - S	\$4,944			\$4,944						\$4,944
Coastal Conservancy	\$2,500	\$2,500								\$2,500
STIP-RIP Prior State Cash	\$7	\$7								\$7
STIP-RIP STP TE	\$1,340	\$1,340								\$1,340
STIP-RIP State Cash	\$37	\$37								\$37
Local Funds	\$70	\$70								\$70
TOTAL	\$38,752	\$11,951	\$15,263	\$10,870	\$544	\$122	\$2			\$38,752

**2018 Regional Transportation Improvement Program
Amendment No. 4
San Diego Region (in \$000s)**

San Diego, City of

MPO ID: SD18		RTIP #:18-04
Project Title:	Traffic Control Measures	<i>TransNet</i> - LSI: CR
Project Description:	University Avenue-Fairmount to Euclid Complete Street and traffic control and calming measures in multiple locations citywide: 20 rectangular rapid flashing beacons; 10 V-Calm signs - Traffic control and traffic calming measures (CIP 61-001.0 / AIL00001) including electronic speed signs, pedestrian hybrid beacons, rectangular rapid flashing beacons, traffic circles, and road humps.	
Change Reason:	Revise project description	
	Capacity Status:NCI Exempt Category:Safety - Non signalization traffic control and operating	

Est Total Cost: **\$11,917**

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
<i>TransNet</i> - L	\$1,600	\$1,600								\$1,600
<i>TransNet</i> - L (Cash)	\$741	\$741								\$741
<i>TransNet</i> - LSI	\$6,356	\$1,356	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000			\$6,356
<i>TransNet</i> - LSI Carry Over	\$2,849	\$2,087	\$762							\$2,849
Local Funds	\$371	\$371								\$371
TOTAL	\$11,917	\$6,155	\$1,762	\$1,000	\$1,000	\$1,000	\$1,000			\$11,917

PROJECT LAST AMENDED 18-01

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
<i>TransNet</i> - L	\$1,600	\$1,600								\$1,600
<i>TransNet</i> - L (Cash)	\$741	\$741								\$741
<i>TransNet</i> - LSI	\$6,356	\$1,356	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000			\$6,356
<i>TransNet</i> - LSI Carry Over	\$2,849	\$2,087	\$762							\$2,849
Local Funds	\$371	\$371								\$371
TOTAL	\$11,917	\$6,155	\$1,762	\$1,000	\$1,000	\$1,000	\$1,000			\$11,917

**2018 Regional Transportation Improvement Program
Amendment No. 4
San Diego Region (in \$000s)**

RTIP Fund Types

<u>Federal Funding</u>	
EARREPU	Earmark Repurposing
TE	Transportation Enhancement Program
<u>State Funding</u>	
ATP	Active Transportation Program (Statewide and Regional)
Coastal Conservancy	California Coastal Conservancy Fund
STIP-RIP	State Transportation Improvement Program - Regional Improvement Program
<u>Local Funding</u>	
Local Funds AC	Local Funds - Advanced Construction; mechanism to advance local funds to be reimbursed at a later fiscal year with federal/state funds
RTCIP	Regional Transportation Congestion Improvement Program
<i>TransNet-BPNS</i>	Prop. A Extension Local Transportation Sales Tax - Bicycle, Pedestrian and Neighborhood Safety Program
<i>TransNet-L</i>	Prop. A Local Transportation Sales Tax - Local Streets & Roads
<i>TransNet-L (Cash)</i>	TransNet - L funds which agencies have received payment, but have not spent
<i>TransNet-LSI</i>	Prop. A Extension Local Transportation Sales Tax - Local System Improvements
<i>TransNet-LSI Carry Over</i>	TransNet - LSI funds previously programmed but not requested/paid in year of allocation
<i>TransNet-LSI (Cash)</i>	TransNet - LSI funds which agencies have received payment, but have not spent

SANDAG 2018 RTIP

Amendment No. 04

Summary of Changes

Summary of Changes 2018 RTIP - Amendment No. 4

LEAD AGENCY	PROJECT ID	PROJECT TITLE	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	CHANGE NOTES
Coronado, City of	COR19	Coronado Gateway Project	39%	\$1,500,000	\$3,810,688	\$5,310,688	Increase funding, Revise funding between phases
Lemon Grove, City of	LG13	Lemon Grove Avenue Realignment Project	13%	\$429,107	\$3,233,057	\$3,662,164	Increase funding
San Diego Association of Governments	SAN147	Grouped Projects for Bicycle and Pedestrian Facilities - Bayshore Bikeway	0%	\$0	\$38,752,073	\$38,752,073	Lump sum revision
San Diego, City of	SD18	Traffic Control Measures	0%	\$0	\$11,916,979	\$11,916,979	Revise project description
Total					\$57,712,797	\$59,641,904	

SANDAG 2018 RTIP

Amendment No. 04

Grouped Project Listings

**Grouped Projects for Bicycle and Pedestrian Facilities -
Bayshore Bikeway (SAN147)
Through Amendment No. 4**

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Total Cost
SAN144	San Diego Association of Governments	Bayshore Bikeway Segments 4 and 5	construct 2.8 miles of new bike path with project design and construction separated into two phases consisting of Segment 4 from 32nd Street in San Diego to Vesta Street and Segment 5 from Vesta Street to National City Marina. Toll Credits of \$114 will be used to match federal funds for the CON phase	\$6,178,471	\$500,100	\$0	\$0	\$0	\$0	\$6,678,571
SAN154	San Diego Association of Governments	Bayshore Bikeway - Segment 8B	0.4 miles of class I bike path in the City of Chula Vista	\$1,077,315	\$489,000	\$312,000	\$15,000	\$0	\$0	\$1,893,315
SAN195	San Diego Association of Governments	Bayshore Bikeway - Barrio Logan	Bayshore Bikeway from 32nd Street and Harbor Drive to Park Blvd. and Harbor Dr. in the City of San Diego	\$2,433,842	\$4,934,000	\$10,489,000	\$86,000	\$21,000	\$0	\$17,963,842
SAN203	San Diego Association of Governments	Border to Bayshore Bikeway	construct 8.5 miles of bike lane	\$981,345	\$10,620,000	\$69,000	\$443,000	\$101,000	\$2,000	\$12,216,345
Total				\$10,670,973	\$16,543,100	\$10,870,000	\$544,000	\$122,000	\$2,000	\$38,752,073