

**Grouped Projects for Shoulder Improvements -
SHOPP Roadside Preservation Program(CAL46C)
Through Amendment No. 16**

| Project ID | Lead Agency | Project Title | Project Description | Prior Year | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | Future | Total Cost |
|--------------|-------------|--|--|------------|------------------|--------------------|---------------------|------------|------------|------------|---------------------|
| CAL494 | Caltrans | In Chula Vista - Potable Irrigation Systems | In Chula Vista, from 0.3 mile south of Main Street Undercrossing to Palomar Street Overcrossing. Convert potable irrigation systems to recycled water. | \$0 | \$284,000 | \$744,000 | \$4,985,000 | \$0 | \$0 | \$0 | \$6,013,000 |
| CAL496 | Caltrans | City of San Diego - Camino de la Plaza to Otay River Bridge, | In the city of San Diego, from Camino de la Plaza Overcrossing to Otay River Bridge; also on Route 805 from Route 805/5 Separation to | \$0 | \$384,000 | \$1,730,000 | \$13,885,000 | \$0 | \$0 | \$0 | \$15,999,000 |
| CAL499 | Caltrans | City of San Diego - San Ysidro Blvd UC to Otay River Bridge, Route 905, Picador Blvd UC to Caliente Avenue OC. | In the city of San Diego, on Route 805 from San Ysidro Boulevard Undercrossing to Otay River Bridge; also on Route 905 from 0.5 mile west to 0.6 mile east of Route 905/805 Separation. Convert potable irrigation systems | \$0 | \$327,000 | \$1,182,000 | \$8,161,000 | \$0 | \$0 | \$0 | \$9,670,000 |
| Total | | | | \$0 | \$995,000 | \$3,656,000 | \$27,031,000 | \$0 | \$0 | \$0 | \$31,682,000 |