

**Grouped Projects for Rehabilitation or Reconstruction of Track Structures, Track, and Trackbed
in Existing Rights of Way - Coastal Rail Corridor(SAN114)
Through Amendment No. 5**

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Total Cost
SAN30	San Diego Association of Governments	San Dieguito Lagoon Double Track and Platform	prepare final environmental document and design for 2.1 miles of second track and San Dieguito Bridge replacement Project includes construction of a special event platform at the Del Mar Fairgrounds	\$12,834,110	\$1,418,000	\$2,193,121	\$0	\$0	\$0	\$16,445,231
SAN116	San Diego Association of Governments	Oceanside Station Pass Through Track	install third track at station to facilitate train passing and improve operations	\$27,992,087	\$278,400	\$9,400	\$0	\$0	\$0	\$28,279,887
SAN117	San Diego Association of Governments	Poinsettia Station Improvements	includes track reconfiguration, intertrack fence, reconstruction of pedestrian loading platforms, signals, and a new grade separated pedestrian crossing	\$18,442,691	\$6,524,309	\$8,658,000	\$123,000	\$0	\$0	\$33,748,000
SAN130	San Diego Association of Governments	Carlsbad Village Double Track	Conduct feasibility study of two rail trench alternatives; prepare final environmental document and 30 percent design for 1.0 miles of double track, a new bridge across Buena Vista Lagoon, and new signals	\$2,683,467	\$661,000	\$236,000	\$0	\$0	\$0	\$3,580,467
SAN149	San Diego Association of Governments	Coaster PE	preliminary engineering and environmental studies for prioritization of Coaster improvement projects to better define future projects	\$972,669	\$49,000	\$160,000	\$40,495	\$0	\$0	\$1,222,164
SAN182	San Diego Association of Governments	San Diego River Bridge	Construct 0.9 miles of double track and new bridge over the San Diego River	\$86,698,813	\$3,008,000	\$3,763,000	\$346,600	\$50,000	\$0	\$93,866,413
SAN183	San Diego Association of Governments	Batiquitos Lagoon Double Track	construct 0.8 miles of double-track and a new bridge over Batiquitos Lagoon - Construction funds are for first phase of project	\$10,269,911	\$757,000	\$1,815,000	\$1,336,000	\$450,000	\$224,759	\$14,852,670
Total				\$159,893,748	\$12,695,709	\$16,834,521	\$1,846,095	\$500,000	\$224,759	\$191,994,832