

CAL44

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

3/22/2019, 8:57 AM

- Notes: 1) This is the FTIP lump sum “backup” list for HBP funded projects. Please see the Local Assistance web site for the most current listings:
- http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html
- 2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
- 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
- 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
- 5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
- 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
- 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
- 8) Corrections to this report should be addressed to the District Local Assistance Engineer:
- <http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

2016/17-2021/22 Highway Bridge Program

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District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

Carlsbad 1007 BRIDGE NO. 57C0307, CARLSBAD BLVD, OVER ENCINA DISCHARGE CH, 0.5 MI N CANNON RD. Upgrade bridge railings. (STP)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	288,750								288,750
R/W									
CON		787,794	399,796						1,187,590
Total	288,750	787,794	399,796						1,476,340
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	255,630	697,434	353,939						1,307,004
Local Match	33,120	90,360	45,857						169,336
LSSRP Bond									
Local AC									
Total	288,750	787,794	399,796						1,476,340
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	255,630								255,630
Local Match	33,120								33,120
LSSRP Bond									
Local AC									
Total	288,750								288,750
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		697,434	353,939						1,051,373
Local Match		90,360	45,857						136,217
LSSRP Bond									
Local AC									
Total		787,794	399,796						1,187,590

Project #: 5308(016)

2016/17-2021/22 Highway Bridge Program

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District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

Del Mar 3408 BRIDGE NO. 57C0209, CAMINO DEL MAR, OVER SAN DIEGUITO RIVER, 0.35 MI S VIA DE LA VALLE. Bridge replacement. No adding travelled lanes.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	223,000	1,400,000						1,100,000	2,723,000
R/W							130,000		130,000
CON								18,782,000	18,782,000
Total	223,000	1,400,000					130,000	19,882,000	21,635,000

Project #:
5356(007)
5356(008)

Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	197,422	1,239,420					115,089	17,601,535	19,153,466
Local Match	25,578	160,580					14,911	2,280,465	2,481,535
LSSRP Bond									
Local AC									
Total	223,000	1,400,000					130,000	19,882,000	21,635,000

PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	197,422	1,239,420						973,830	2,410,672
Local Match	25,578	160,580						126,170	312,328
LSSRP Bond									
Local AC									
Total	223,000	1,400,000						1,100,000	2,723,000

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							115,089		115,089
Local Match							14,911		14,911
LSSRP Bond									
Local AC									
Total							130,000		130,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								16,627,705	16,627,705
Local Match								2,154,295	2,154,295
LSSRP Bond									
Local AC									
Total								18,782,000	18,782,000

2016/17-2021/22 Highway Bridge Program

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District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

La Mesa 4031 BRIDGE NO. 57C0467, GROSSMONT CENTR DR OVER MTDB LRT & SDIV RR, 0.04 M S/O FLETCHER PKWY. Bridge Rehabilitation.
Widen bridge to accommodate wider lanes, shoulders and sidewalks. (No added capacity)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	200,000	225,000			325,000				750,000
R/W							300,000		300,000
CON								2,380,000	2,380,000
Total	200,000	225,000			325,000		300,000	2,380,000	3,430,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	177,060	199,193			287,723		265,590	2,107,014	3,036,579
Local Match	22,940	25,808			37,278		34,410	272,986	393,421
LSSRP Bond									
Local AC									
Total	200,000	225,000			325,000		300,000	2,380,000	3,430,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	177,060	199,193			287,723				663,975
Local Match	22,940	25,808			37,278				86,025
LSSRP Bond									
Local AC									
Total	200,000	225,000			325,000				750,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							265,590		265,590
Local Match							34,410		34,410
LSSRP Bond									
Local AC									
Total							300,000		300,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								2,107,014	2,107,014
Local Match								272,986	272,986
LSSRP Bond									
Local AC									
Total								2,380,000	2,380,000

Project #: 5207(036)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

Oceanside 2796 BRIDGE NO. 57C0010, DOUGLAS DR, OVER SAN LUIS REY RIVER, 0.9 MI N ROUTE 76. LSSRP Seismic Retrofit

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	545,072			500,000				2,754,928	3,800,000
R/W									
CON								11,500,000	11,500,000
Total	545,072			500,000				14,254,928	15,300,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	482,552			442,650				12,619,888	13,545,090
Local Match	62,520			57,350				315,990	435,860
LSSRP Bond								1,319,050	1,319,050
Local AC									
Total	545,072			500,000				14,254,928	15,300,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	482,552			442,650				2,438,938	3,364,140
Local Match	62,520			57,350				315,990	435,860
LSSRP Bond									
Local AC									
Total	545,072			500,000				2,754,928	3,800,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								10,180,950	10,180,950
Local Match									
LSSRP Bond								1,319,050	1,319,050
Local AC									
Total								11,500,000	11,500,000

Project #:

5079(016)
5079(029)

2016/17-2021/22 Highway Bridge Program

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District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

Oceanside 2821 BRIDGE NO. 57C0322, HILL ST, OVER SAN LUIS REY RIVER, 0.3 MI S OCNSIDE HRBOR DR. Replace existing two lane bridge with new two lane bridge. Originally LSSRP Seismic Retrofit. 7/23/2013: Toll credits used for PE and CON. 9/25/2014: Toll credits used for R/W. High cost project agreement needs to be signed for this project.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	1,200,000			670,000			330,000	3,050,000	5,250,000
R/W							5,000,000		5,000,000
CON								36,750,000	36,750,000
Total	1,200,000			670,000			5,330,000	39,800,000	47,000,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,200,000			670,000			5,330,000	39,800,000	47,000,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,200,000			670,000			5,330,000	39,800,000	47,000,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,200,000			670,000			330,000	3,050,000	5,250,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,200,000			670,000			330,000	3,050,000	5,250,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							5,000,000		5,000,000
Local Match									
LSSRP Bond									
Local AC									
Total							5,000,000		5,000,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								36,750,000	36,750,000
Local Match									
LSSRP Bond									
Local AC									
Total								36,750,000	36,750,000

Project #: 5079(030)

2016/17-2021/22 Highway Bridge Program

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District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

San Diego 4352 BRIDGE NO. 57C0420L, FAIRMOUNT AVE OVER ALDINE DRIVE, 1.2 MI S OF RTE 8. Rehabilitation of a two lane bridge. (no added capacity) Scope is not Clear.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE		135,000					557,750		692,750
R/W							10,000		10,000
CON								3,485,640	3,485,640
Total		135,000					567,750	3,485,640	4,188,390
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		119,516					502,629	3,085,837	3,707,982
Local Match		15,485					65,121	399,803	480,408
LSSRP Bond									
Local AC									
Total		135,000					567,750	3,485,640	4,188,390
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		119,516					493,776		613,292
Local Match		15,485					63,974		79,458
LSSRP Bond									
Local AC									
Total		135,000					557,750		692,750
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							8,853		8,853
Local Match							1,147		1,147
LSSRP Bond									
Local AC									
Total							10,000		10,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								3,085,837	3,085,837
Local Match								399,803	399,803
LSSRP Bond									
Local AC									
Total								3,485,640	3,485,640

Project #: 5004(200)

2016/17-2021/22 Highway Bridge Program

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District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

San Diego 4351 BRIDGE NO. 57C0420R, FAIRMOUNT AVE OVER ALDINE DRIVE, 1.2 MI S OF RTE 8. Rehabilitation of a two lane bridge. (no added capacity)
Scope is not Clear.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE		135,000					557,750		692,750
R/W							10,000		10,000
CON								3,485,640	3,485,640
Total		135,000					567,750	3,485,640	4,188,390
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		119,516					502,629	3,085,837	3,707,982
Local Match		15,485					65,121	399,803	480,408
LSSRP Bond									
Local AC									
Total		135,000					567,750	3,485,640	4,188,390
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		119,516					493,776		613,292
Local Match		15,485					63,974		79,458
LSSRP Bond									
Local AC									
Total		135,000					557,750		692,750
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							8,853		8,853
Local Match							1,147		1,147
LSSRP Bond									
Local AC									
Total							10,000		10,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								3,085,837	3,085,837
Local Match								399,803	399,803
LSSRP Bond									
Local AC									
Total								3,485,640	3,485,640

Project #: 5004(198)

2016/17-2021/22 Highway Bridge Program

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District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

San Diego 3510 PM00046, Bridge Preventive Maintenance with the City of San Diego. See Caltrans HBP web site for backup list of bridges.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	142,400			127,000					269,400
R/W									
CON						2,020,292			2,020,292
Total	142,400			127,000		2,020,292			2,289,692
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	126,067			112,433		1,788,565			2,027,064
Local Match	16,333		-0	14,567		231,727			262,628
LSSRP Bond									
Local AC									
Total	142,400			127,000		2,020,292			2,289,692
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	126,067			112,433					238,500
Local Match	16,333			14,567					30,900
LSSRP Bond									
Local AC									
Total	142,400			127,000					269,400
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$						1,788,565			1,788,565
Local Match			-0			231,727			231,727
LSSRP Bond									
Local AC									
Total						2,020,292			2,020,292

Project #:
5004(188)
5004(189)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

San Diego County 3683 BRIDGE NO. 00L0048, 13th STREET OVER THE SANTA MARIA CREEK. Construct new two lane bridge to replace existing two lane low water crossing. 10/1/2010: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	1,425,000				375,000				1,800,000
R/W							150,000		150,000
CON								8,000,000	8,000,000
Total	1,425,000				375,000		150,000	8,000,000	9,950,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,425,000				375,000		150,000	8,000,000	9,950,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,425,000				375,000		150,000	8,000,000	9,950,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,425,000				375,000				1,800,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,425,000				375,000				1,800,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							150,000		150,000
Local Match									
LSSRP Bond									
Local AC									
Total							150,000		150,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								8,000,000	8,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								8,000,000	8,000,000

Project #:
NBIL(515)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

San Diego County 3685 BRIDGE NO. 00L0049, QUARRY ROAD OVER SPRING VALLEY CREEK. Construct new two lane bridge to replace existing two lane low water crossing. 9/23/2010: Toll Credits programmed for PE. 4/28/2016: Toll credits for R/W and CON deleted.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	750,000				1,100,000				1,850,000
R/W							1,100,000		1,100,000
CON								7,400,000	7,400,000
Total	750,000				1,100,000		1,100,000	7,400,000	10,350,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	750,000				1,100,000		973,830	6,551,220	9,375,050
Local Match							126,170	848,780	974,950
LSSRP Bond									
Local AC									
Total	750,000				1,100,000		1,100,000	7,400,000	10,350,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	750,000				1,100,000				1,850,000
Local Match									
LSSRP Bond									
Local AC									
Total	750,000				1,100,000				1,850,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							973,830		973,830
Local Match							126,170		126,170
LSSRP Bond									
Local AC									
Total							1,100,000		1,100,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								6,551,220	6,551,220
Local Match								848,780	848,780
LSSRP Bond									
Local AC									
Total								7,400,000	7,400,000

Project #: NBIL(520)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

San Diego County 3888 BRIDGE NO. 00L0059, COLE GRADE ROAD low water crossing OVER SAN LUIS REY RIVER. Replace existing 2 lane low water crossing with 2 lane bridge.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	1,340,000								1,340,000
R/W							250,000		250,000
CON								7,500,000	7,500,000
Total	1,340,000						250,000	7,500,000	9,090,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,186,302						221,325	6,639,750	8,047,377
Local Match	153,698						28,675	860,250	1,042,623
LSSRP Bond									
Local AC									
Total	1,340,000						250,000	7,500,000	9,090,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,186,302								1,186,302
Local Match	153,698								153,698
LSSRP Bond									
Local AC									
Total	1,340,000								1,340,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							221,325		221,325
Local Match							28,675		28,675
LSSRP Bond									
Local AC									
Total							250,000		250,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								6,639,750	6,639,750
Local Match								860,250	860,250
LSSRP Bond									
Local AC									
Total								7,500,000	7,500,000

Project #: 5957(113)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

San Diego County 1772 BRIDGE NO. 57C0120, IRR WILLOWS RD, OVER VIEJAS CREEK, 0.9 MI E/O ALPINE WILLOW. Construct scour countermeasure.
4/5/2010: Toll Credits programmed for R/W & Con.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	1,155,000								1,155,000
R/W									
CON		3,230,369		850,000					4,080,369
Total	1,155,000	3,230,369		850,000					5,235,369

Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	924,000	3,230,369		850,000					5,004,369
Local Match	231,000								231,000
LSSRP Bond									
Local AC									
Total	1,155,000	3,230,369		850,000					5,235,369

PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	924,000								924,000
Local Match	231,000								231,000
LSSRP Bond									
Local AC									
Total	1,155,000								1,155,000

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		3,230,369		850,000					4,080,369
Local Match									
LSSRP Bond									
Local AC									
Total		3,230,369		850,000					4,080,369

Project #: 5957(062)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

San Diego County 3450 BRIDGE NO. 57C0270, BUCKMAN SPRINGS RD, OVER COTTONWOOD CR, 3.5 MI S ROUTE I-8. Replacement (HBP). No lanes being added.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	1,600,000								1,600,000
R/W									
CON								4,025,000	4,025,000
Total	1,600,000							4,025,000	5,625,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,416,480							3,563,333	4,979,813
Local Match	183,520							461,668	645,188
LSSRP Bond									
Local AC									
Total	1,600,000							4,025,000	5,625,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,416,480								1,416,480
Local Match	183,520								183,520
LSSRP Bond									
Local AC									
Total	1,600,000								1,600,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								3,563,333	3,563,333
Local Match								461,668	461,668
LSSRP Bond									
Local AC									
Total								4,025,000	4,025,000

Project #: 5957(084)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

San Diego County 3451 BRIDGE NO. 57C0344, LAWSON VALLEY RD, OVER LAWSON CREEK, 3.4 MI E OF SKYLINE TRUCK. Bridge Replacement (HBP). No added lane capacity. 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	875,000				750,000				1,625,000
R/W							100,000		100,000
CON								6,500,000	6,500,000
Total	875,000				750,000		100,000	6,500,000	8,225,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	875,000				750,000		100,000	6,500,000	8,225,000
Local Match									
LSSRP Bond									
Local AC									
Total	875,000				750,000		100,000	6,500,000	8,225,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	875,000				750,000				1,625,000
Local Match									
LSSRP Bond									
Local AC									
Total	875,000				750,000				1,625,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							100,000		100,000
Local Match									
LSSRP Bond									
Local AC									
Total							100,000		100,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								6,500,000	6,500,000
Local Match									
LSSRP Bond									
Local AC									
Total								6,500,000	6,500,000

Project #: 5957(090)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

San Diego County 4029 BRIDGE NO. 57C0358, SYCAMORE DR OVER N FK SAN MARCOS CREEK, 0.35 MI N OLIVE ST. Replace two lane bridge with two lane bridge.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	881,250								881,250
R/W							150,000		150,000
CON								4,935,000	4,935,000
Total	881,250						150,000	4,935,000	5,966,250
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	780,171						132,795	4,368,956	5,281,921
Local Match	101,079				0		17,205	566,045	684,329
LSSRP Bond									
Local AC									
Total	881,250						150,000	4,935,000	5,966,250
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	780,171								780,171
Local Match	101,079								101,079
LSSRP Bond									
Local AC									
Total	881,250								881,250
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							132,795		132,795
Local Match					0		17,205		17,205
LSSRP Bond									
Local AC									
Total							150,000		150,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								4,368,956	4,368,956
Local Match								566,045	566,045
LSSRP Bond									
Local AC									
Total								4,935,000	4,935,000

Project #: 5957(118)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

San Diego County 3533 BRIDGE NO. 57C0709, Live Oak Park Rd Over San Luis Rey Tributary. Replace existing 2 lane bridge with new 2 lane bridge.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	1,000,000			650,000					1,650,000
R/W			100,000						100,000
CON								4,600,000	4,600,000
Total	1,000,000		100,000	650,000				4,600,000	6,350,000

Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	885,300		88,530	575,445				4,072,380	5,621,655
Local Match	114,700		11,470	74,555				527,620	728,345
LSSRP Bond									
Local AC									
Total	1,000,000		100,000	650,000				4,600,000	6,350,000

PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	885,300			575,445					1,460,745
Local Match	114,700			74,555					189,255
LSSRP Bond									
Local AC									
Total	1,000,000			650,000					1,650,000

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			88,530						88,530
Local Match			11,470						11,470
LSSRP Bond									
Local AC									
Total			100,000						100,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								4,072,380	4,072,380
Local Match								527,620	527,620
LSSRP Bond									
Local AC									
Total								4,600,000	4,600,000

Project #: 5957(105)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

San Diego County 3396 PM00027, Bridge Preventive Maintenance Program (BPMP) various locations in the County of San Diego. See Caltrans Local Assistance HBP web site for backup list of bridges.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	945,804								945,804
R/W									
CON	3,216,299							848,820	4,065,119
Total	4,162,103							848,820	5,010,923
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	3,684,710							751,460	4,436,170
Local Match	477,393							97,360	574,753
LSSRP Bond									
Local AC									
Total	4,162,103							848,820	5,010,923
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	837,320								837,320
Local Match	108,484								108,484
LSSRP Bond									
Local AC									
Total	945,804								945,804
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	2,847,390							751,460	3,598,850
Local Match	368,909							97,360	466,269
LSSRP Bond									
Local AC									
Total	3,216,299							848,820	4,065,119

Project #:
5957(096)
5957(099)
5957(100)
5957(101)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

San Diego County 4307 BRIDGE NO. PM00130, Bridge Preventive Maintenance Program (BPMP), various bridges in the County of San Diego. See Caltrans Local Assistance HBP web site for backup list of bridges.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE		1,650,000							1,650,000
R/W									
CON								4,884,383	4,884,383
Total		1,650,000						4,884,383	6,534,383
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		1,460,745						4,324,144	5,784,889
Local Match		189,255						560,239	749,494
LSSRP Bond									
Local AC									
Total		1,650,000						4,884,383	6,534,383
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		1,460,745							1,460,745
Local Match		189,255							189,255
LSSRP Bond									
Local AC									
Total		1,650,000							1,650,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								4,324,144	4,324,144
Local Match								560,239	560,239
LSSRP Bond									
Local AC									
Total								4,884,383	4,884,383

Project #:

5957(123)
5957(124)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

San Marcos 3623 BRIDGE NO. 00L0045, SOUTH BENT AVENUE OVER SAN MARCOS CREEK. Construct new two lane bridge to replace existing two lane low water crossing.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	1,850,000	350,000							2,200,000
R/W	400,000								400,000
CON			19,496,400						19,496,400
Total	2,250,000	350,000	19,496,400						22,096,400
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,991,925	309,855		17,260,163					19,561,943
Local Match	258,075	40,145	2,236,237						2,534,457
LSSRP Bond									
Local AC			17,260,163	-17,260,163					
Total	2,250,000	350,000	19,496,400						22,096,400
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,637,805	309,855							1,947,660
Local Match	212,195	40,145							252,340
LSSRP Bond									
Local AC									
Total	1,850,000	350,000							2,200,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	354,120								354,120
Local Match	45,880								45,880
LSSRP Bond									
Local AC									
Total	400,000								400,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$				17,260,163					17,260,163
Local Match			2,236,237						2,236,237
LSSRP Bond									
Local AC			17,260,163	-17,260,163					
Total			19,496,400						19,496,400

Project #:
NBIL(522)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

MPO Summary: San Diego Association Of Governments

Number of Projects: 19

Totals:

	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	16,357,619	7,376,047	442,469	19,910,691	2,512,723	1,788,565	8,293,887	123,071,353	179,753,353
Local Match	1,679,956	537,116	2,293,564	146,472	37,278	231,727	351,613	7,591,008	12,868,734
LSSRP Bond								1,319,050	1,319,050
Local AC			17,260,163	-17,260,163					
Total for all Phases	18,037,575	7,913,163	19,996,196	2,797,000	2,550,000	2,020,292	8,645,500	131,981,411	193,941,137