

**Grouped Projects for Safety Improvements -
SHOPP Mandates Program(CAL46I)
Through Amendment No. 5**

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Total Cost
CAL434	Caltrans	In the city of San Diego, from 0.8 mile to 1.0 mile north of Del Mar Heights Road.	Repair and enhance detention basin and regrade overflow channel and access road (PM R34.6/35.1).	\$241,000	\$526,000	\$2,577,000	\$0	\$0	\$0	\$3,344,000
CAL435	Caltrans	In San Diego County, on various routes at various locations.	In San Diego County, on routes 5, 15, 75, and 163 at various locations. Construct and upgrade curb ramps, driveways and sidewalks to comply with ADA standards.	\$881,000	\$2,526,000	\$4,962,000	\$0	\$0	\$0	\$8,369,000
CAL439	Caltrans	In Oceanside on Route 78 - West of College Blvd. UC.	In Oceanside, from 0.8 mile to 0.6 mile west of College Boulevard. Stormwater mitigation and slope erosion repair.	\$977,000	\$4,651,000	\$0	\$0	\$0	\$0	\$5,628,000
CAL479	Caltrans	Imperial Beach - Relinquishment	In Imperial Beach, from Georgia Street to 0.2 mile north of Rainbow Drive. Relinquish roadway to Imperial Beach. Financial contribution only.	\$0	\$5,624,000	\$0	\$0	\$0	\$0	\$5,624,000
CAL480	Caltrans	San Diego and Lemon Grove - Pedestrian curb ramps and sidewalks	In and near the cities of San Diego and Lemon Grove, from 32nd Street Undercrossing to Bancroft Drive Undercrossing. Construct and upgrade pedestrian curb ramps and sidewalks to meet current standards	\$0	\$776,000	\$3,026,000	\$3,493,000	\$0	\$0	\$7,295,000
CAL487	Caltrans	San Diego County - East of Pauma Creek Bridge, west of Santa Ysabel, west of San Luis Rey River.	In San Diego County near Pauma Valley from 0.2 mile west to 0.1 mile east of Pauma Creek Bridge and about 6 miles west of Santa Ysabel at 1.8 mile west of San Luis Rey River Bridge. Drainage System Restoration.	\$0	\$2,244,000	\$0	\$0	\$0	\$0	\$2,244,000
CAL497	Caltrans	City of San Diego - ADA Curb Ramps	In the city of San Diego, from Mission Center Road to College Avenue. Construct and upgrade pedestrian curb ramps to meet ADA standards. Replaced damaged sidewalk and install accessible pedestrian signals.	\$0	\$0	\$326,000	\$1,173,000	\$1,652,000	\$0	\$3,151,000
CAL498	Caltrans	Various cities - Curb ramps, pedestrian signal heads, push buttons, relocate pull boxes, light poles, and controller cabinet.	In various cities, from Main Street/Auto Park Drive Undercrossing to Market Street Overcrossing. Construct and upgrade pedestrian curb ramps to meet ADA standards. Replace pedestrians signal heads, push buttons and relocated pull boxes, light poles and controller cabinet.	\$0	\$0	\$843,000	\$1,972,000	\$4,287,000	\$0	\$7,102,000

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CAL500	Caltrans	City of San Diego - Carmel Mountain Road UC to Route 5/56 Separation. Stabilize slope and landscape.	In the city of San Diego, from Carmel Mountain Road Undercrossing to 0.05 mile west of Route 5/56 Separation. Stabilize existing slopes and landscaping from further erosion and sediment deposition into the Los Penasquitos Lagoon.	\$0	\$283,000	\$632,000	\$2,425,000	\$0	\$0	\$3,340,000
CAL533	Caltrans	Relinquishment - State Route 75	In San Diego County, in City of San Diego on State Route 75	\$0	\$100,000	\$5,000,000	\$0	\$0	\$0	\$5,100,000
Total				\$2,099,000	\$16,730,000	\$17,366,000	\$9,063,000	\$5,939,000	\$0	\$51,197,000