

**Grouped Projects for Safety Improvements -
Pavement Resurfacing and/or Rehabilitation - SHOPP Roadway Preservation Program(CAL46E)
Through Amendment No. 5**

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Total Cost
CAL421	Caltrans	In San Diego County - Near Ballena, east of Route 67.	Near Ballena, from 3.4 miles east of Route 67 to 4.3 miles west of Route 79. Culvert Rehabilitation.	\$568,000	\$1,889,000	\$3,364,000	\$0	\$0	\$0	\$5,821,000
CAL423	Caltrans	In and near Escondido, from west of North Broadway to Teepee Drive.	Pavement Rehabilitation.	\$1,180,000	\$4,958,000	\$23,510,000	\$0	\$0	\$0	\$29,648,000
CAL426	Caltrans	In the city of San Diego, from Spring to Route 54.	Pavement Rehabilitation.	\$1,767,000	\$0	\$14,348,000	\$0	\$0	\$0	\$16,115,000
CAL442	Caltrans	In San Diego County - Flinn Springs Rd UC to Crestwood Rd UC.	In San Diego County, from 0.7 mile west of Flinn Springs Road Undercrossing to 0.2 mile east of Crestwood Road Undercrossing. Rehabilitate culverts and energy dissipaters. PM: R23.0 / R61.3	\$845,000	\$1,565,000	\$0	\$8,259,000	\$0	\$0	\$10,669,000
CAL467	Caltrans	In San Diego County, at various locations, Midway Drive to Flinn Springs Road	In San Diego County, at various locations, from 0.5 mile west of Midway Drive Undercrossing to 0.6 mile west of Flinn Springs Road Undercrossing. Repair, rehabilitate and replace culvert systems. (PM: L0.7 / R23.0)	\$1,173,000	\$1,590,000	\$10,467,000	\$0	\$0	\$0	\$13,230,000
CAL469	Caltrans	In San Diego County at various locations on Route 78	In San Diego County at various locations from 0.1 mile east of Route 78/5 Separation to Route 15/78 Separation. Rehabilitate and replace culverts including invert paving, joint repair grouting, Cured-in-place Pipeliner (CIPP) and drainage inlet lid repair (PM: 0.0/R16.5)	\$811,000	\$0	\$1,681,000	\$0	\$10,770,000	\$0	\$13,262,000
CAL470	Caltrans	In San Diego County near Alpine on Route 8.	In San Diego County near Alpine from Viejas Creek Bridge to Pine Valley Creek Bridge. Grind, remove and replace Jointed Plain Concrete Pavement lanes, remove and replace asphalt concrete outside shoulders and cold plane and overlay inside shoulders. Upgrade guardrail, replace approach/departure slabs and construct rumble strips (PM: R31.8/R41.7)	\$936,000	\$0	\$3,276,000	\$0	\$49,247,000	\$0	\$53,459,000
CAL471	Caltrans	In San Diego County near La Mesa to Santee on Route 125.	In San Diego near La Mesa, from 0.2 mile south of S125-94 separation to Mission Gorge Road in Santee. Pavement Rehabilitation.	\$1,383,000	\$0	\$2,594,000	\$0	\$38,300,000	\$0	\$42,277,000
CAL481	Caltrans	In San Diego - Replace aging roadside sign panels with retroreflective sheeting	In San Diego County at various locations on various routes, replace aging roadside sign panels with retroreflective sheeting	\$0	\$355,000	\$3,012,000	\$0	\$0	\$0	\$3,367,000

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CAL501	Caltrans	National City and Chula Vista - Pavement Rehabilitation.	In and near National City and Chula Vista, from Route 54/5 Separation to the Route 54/125 Junction. Rehabilitate flexible and rigid pavement on the traveled way, shoulders, ramps and connectors, upgrade guard rail and dike.	\$0	\$709,000	\$2,581,000	\$0	\$23,842,000	\$0	\$27,132,000
CAL505	Caltrans	In the city of San Diego on Route 52.	In San Diego County in San Diego on Route 52 from 0.4 mile west of Convoy Street Overcrossing to Santo Road Overcrossing.	\$0	\$2,066,000	\$0	\$3,512,000	\$39,392,000	\$0	\$44,970,000
CAL506	Caltrans	In San Diego County in and near Lemon Grove north of Paradise Valley Road OC to S125/94 Separation.	In San Diego County in and near Lemon Grove from 0.2 mile north of Paradise Valley Road (Jamacha Boulevard) Overcrossing to 0.2 mile south of S125/94 Separation.	\$0	\$3,071,000	\$5,994,000	\$0	\$63,384,000	\$0	\$72,449,000
CAL507	Caltrans	In San Diego County, west of Harbison Canyon UC to east of Horsethief Road UC. Rehabilitate culverts.	In San Diego County, from 0.6 mile west of Harbison Canyon Undercrossing to 0.4 mile east of Horsethief Road Undercrossing. Rehabilitate culverts.	\$262,000	\$1,300,000	\$6,425,000	\$0	\$0	\$0	\$7,987,000
CAL509	Caltrans	Route 15/78 Separation	In San Diego County near Escondido from 0.2 mile south of Route 15/78 Separation to 0.5 mile north of Deer Springs Road Overcrossing. A major risks is potential soil remediation for sub-grade under new pavement.	\$0	\$2,749,000	\$5,697,000	\$66,414,000	\$0	\$0	\$74,860,000
CAL510	Caltrans	In San Diego County North of San Diego River Bridge to Route 78	Rehabilitate asphalt pavement, drainage system restoration, curb ramp upgrades, guardrail upgrades and enhance crosswalk visibility	\$0	\$807,000	\$2,775,000	\$32,001,000	\$0	\$0	\$35,583,000
Total				\$8,925,000	\$21,059,000	\$85,724,000	\$110,186,000	\$224,935,000	\$0	\$450,829,000