

**Grouped Projects for Shoulder Improvements -  
SHOPP Roadside Preservation Program (CAL46C)  
Through Amendment No. 5**

| Project ID   | Lead Agency | Project Title  | Project Description  | Prior Year | FY 2019          | FY 2020            | FY 2021             | FY 2022    | FY 2023    | Total Cost          |
|--------------|-------------|--|--|------------|------------------|--------------------|---------------------|------------|------------|---------------------|
| CAL494       | Caltrans    | In Chula Vista - Potable Irrigation Systems  | In Chula Vista, from 0.3 mile south of Main Street Undercrossing to Palomar Street Overcrossing. Convert potable irrigation systems to recycled water.   | \$0        | \$284,000        | \$744,000          | \$4,985,000         | \$0        | \$0        | \$6,013,000         |
| CAL496       | Caltrans    | City of San Diego - Camino de la Plaza to Otay River Bridge, Route 805/5 Separation to San Ysidro Boulevard.                               | In the city of San Diego, from Camino de la Plaza Overcrossing to Otay River Bridge; also on Route 805 from Route 805/5 Separation to San Ysidro Boulevard Undercrossing. Convert potable irrigation system to recycled water, replace deteriorated water supply lines, and plant landscaping for erosion control. | \$0        | \$384,000        | \$1,730,000        | \$13,885,000        | \$0        | \$0        | \$15,999,000        |
| CAL499       | Caltrans    | City of San Diego - San Ysidro Blvd UC to Otay River Bridge, Route 905, Picador Blvd UC to Caliente Avenue OC. Potable irrigation systems. | In the city of San Diego, from San Ysidro Boulevard Undercrossing to Otay River Bridge; also on Route 905 from 0.3 mile east of Picador Boulevard Undercrossing to Caliente Avenue Overcrossing. Convert potable irrigation systems to recycled water.   | \$0        | \$327,000        | \$1,182,000        | \$9,394,000         | \$0        | \$0        | \$10,903,000        |
| <b>Total</b> |             |  |  | <b>\$0</b> | <b>\$995,000</b> | <b>\$3,656,000</b> | <b>\$28,264,000</b> | <b>\$0</b> | <b>\$0</b> | <b>\$32,915,000</b> |