

**Grouped Projects for Capital Purchase - FTA Section 5310
Enhanced Mobility of Seniors and Individuals with Disabilities (SAN214)
Through Amendment No. 3**

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Total Cost
NCTD113	North County Transit District	NCTD Vehicle Procurement	Purchase of 9 Class V Vehicles and 5 Class C Vehicles	\$0	\$926,863	\$119,422	\$112,300	\$0	\$0	\$1,158,585
SAN168	San Diego Association of Governments	FACT Mobility Management	maintain FACT's existing mobility management services throughout San Diego County	\$2,321,545	\$993,115	\$300,000	\$300,000	\$0	\$0	\$3,914,660
SAN189	San Diego Association of Governments	St. Madeline Sophie's Center (SMSC)	Capital purchases of paratransit vehicles	\$495,150	\$139,135	\$0	\$0	\$0	\$0	\$634,285
SAN215	San Diego Association of Governments	San Ysidro Health Center (SYHC)	TOP-HS is designed to provide demand-response transportation services for registered SYHC patients. Services are provided using in-house resources. Expansion of their existing fleet of paratransit vehicles.	\$79,000	\$83,581	\$10,281	\$10,616	\$0	\$0	\$183,478
SAN217	San Diego Association of Governments	Sharp Healthcare Foundation	Healthcare Patient Transportation Services - vehicle procurement	\$339,710	\$294,527	\$0	\$0	\$0	\$0	\$634,237
SAN218	San Diego Association of Governments	Jewish Family Services	Vehicle Procurement	\$285,225	\$450,122	\$0	\$0	\$0	\$0	\$735,347
SAN244	San Diego Association of Governments	MTS Vehicle Purchase	Purchasing Class B Vehicle	\$570,892	\$624,345	\$137,565	\$179,132	\$0	\$0	\$1,511,934
SAN252	San Diego Association of Governments	San Diego Center for the Blind	Class B vehicle procurement	\$0	\$67,260	\$16,816	\$0	\$0	\$0	\$84,076
VISTA60	Vista, City of	City of Vista Vehicle Procurement	Procurement of 1 Class A, 1 Class B and 1 Class C Vehicles for Senior Transportation	\$0	\$166,128	\$13,064	\$28,470	\$0	\$0	\$207,662
Total				\$4,091,522	\$3,745,076	\$597,148	\$630,518	\$0	\$0	\$9,064,264