

**ANNUAL LIST OF
FEDERALLY OBLIGATED
PROJECTS
FFY 2015
(October 1, 2014, to September 30, 2015)**

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December 2015



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TABLE OF CONTENTS

Purpose	1
Background.....	1
<i>Regional Transportation Plan</i>	<i>2</i>
<i>Regional Transportation Improvement Program</i>	<i>2</i>
<i>Public Involvement</i>	<i>3</i>
Obligation Report.....	3

LIST OF TABLES

Table 1	2015 Annual List of Obligations.....	4
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PURPOSE

On July 6, 2012, the President signed the Moving Ahead for Progress in the 21st Century (MAP-21), the federal surface transportation authorization bill. A requirement within the law, 23 Code of Federal Regulations, Title 23 Part 450.332 requires Metropolitan Planning Organizations (MPOs) to develop listings of projects (including investments in pedestrian walkways and bicycle transportation facilities) for which federal funds were obligated in the preceding program year within 90 calendar days following the end of the program year. These listings shall be published or otherwise made available in accordance with MPO's public participation plan for the Federal Transportation Improvement Program. Specifically:

An Annual Listing of projects, including investments in pedestrian walkways and bicycle transportation facilities, for which federal funds have been obligated in the preceding program year shall be published or otherwise made available by the cooperative effort of the state, transit operator, and metropolitan planning organization for public review. This listing shall be consistent with the funding categories identified in each metropolitan transportation improvement program.

This report fulfills the above requirement by listing all federally-funded transportation projects in the San Diego region that were obligated during the federal fiscal year (FFY) 2015 which covers the period from October 1, 2014 to September 30, 2015. Obligation refers to the federal government's commitment to pay or reimburse the lead agency for the federal share of a projects' cost. Obligation of federal funds means that a project has received federal commitment for reimbursement, and does not necessarily mean that the project was initiated or completed in that year or indicate the total cost of that project.

BACKGROUND

The 18 cities within San Diego County as well as the county government make up the San Diego Association of Governments (SANDAG). This public agency serves as the forum for regional decision-making. SANDAG builds consensus, makes strategic plans, obtains and allocates resources, plans, engineers, and builds public transportation, and provides information on a broad range of topics pertinent to the region's quality of life. SANDAG is governed by a Board of Directors composed of mayors, councilmembers, and county supervisors from each of the region's 19 local governments. Supplementing these voting members are advisory representatives from Imperial County, the U.S. Department of Defense, Caltrans, San Diego Unified Port District, Metropolitan Transit System, North County Transit District, San Diego County Water Authority, Southern California Tribal Chairmen's Association, and Mexico. Policy Advisory Committees assist the Board of Directors in carrying out the agency's work program.

SANDAG Board and Policy Committee meetings provide the public forums and decision points for significant regional issues such as growth, transportation, environmental management, housing, open space, air quality, energy, fiscal management, economic development, and public safety. SANDAG Board of Directors establishes policies, adopts plans, allocates transportation funds, and develops programs to address regional issues. Citizens as well as representatives from community, civic, environmental, education, business, other special interest groups, and other agencies are involved in the planning and approval process by participating in committees, as well as by attending workshops and public hearings.

Regional Transportation Plan

SANDAG develops the long-range Regional Transportation Plan (RTP). The current plan, *San Diego Forward: The Regional Plan*, adopted by the Board of Directors on October 9, 2015, is the blueprint for a regional transportation system that further enhances quality of life, promotes sustainability, and offers more mobility options for people and goods. The Regional Plan, including its Sustainable Communities Strategy, is built on an integrated set of public policies, strategies, and investments to maintain, manage, and improve the transportation system so that it meets the diverse needs of the San Diego region through 2050. Updated every four years to reflect new planning priorities and changing projections of growth and travel demand, the long-range plan must be based on a realistic forecast of future revenues. Projects must be included in the RTP before being included in the Regional Transportation Improvement Program (RTIP).

For purposes of this report, obligation data is consistent with the 2050 RTP: *Our Region Our Future*, adopted by the SANDAG Board of Directors on October 28, 2011; which was the valid document for this time period.

Regional Transportation Improvement Program

The RTIP is a multi-billion, five-year program of major highway, arterial, transit, and bikeway projects, including the Program of Projects for the countywide half-cent transportation sales tax program called *TransNet*. The RTIP is the short-term document (covers five years) that implements the RTP.

Currently, the RTIP is updated every two years. Federal and state regulations identify the development process and required content for the programming document. In general, the RTIP must include all major projects receiving certain categories of federal or state transportation funding, which need federal and/or state approval. The RTIP must also include capacity increasing projects and those projects which are identified as regionally significant. In order for a project to receive federal obligation, the project's funds must be included in the region's or the state's TIP.

The 2014 RTIP, adopted by the SANDAG Board of Directors on September 26, 2014, and federally approved on December 15, 2014, covers FY 2015 through FY 2019 and is the current valid TIP. The Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) jointly approved the conformity determination for the 2014 RTIP and the conformity redetermination for the 2050 RTP on December 15, 2014. On October 16, 2015, the Transportation Committee approved the 2014 RTIP, Amendment No. 7, including the air quality conformity analysis and determination of the Revenue Constrained Regional Plan, which received federal approval on December 2, 2015.

Public Involvement

It is the policy of SANDAG to encourage public participation in the development of agency planning and programming activities. Public involvement consists of participation on various SANDAG working groups, opportunities to comment at Board and committee meetings, public notices of document availability and public hearings, and through the SANDAG public communications program. Also, as part of the Regional Plan, SANDAG implemented an extensive public outreach program from various parts of the region. Additional outreach was done in order to comply with Title VI and environmental justice principles. This process developed a Stakeholder's Working Group (SWG) which included citizen representatives and community-based organization groups. Additional analyses were conducted to include outreach from Low Income/Minority (LIM) areas and tribal organizations to solicit additional input.

The Board of Directors adopted an updated Public Participation Plan (PPP) in December 2012 in accordance with MAP-21. The revised PPP reflects the SANDAG commitment to public participation and involvement to include all residents and stakeholders in the regional planning and decision-making process.

OBLIGATION REPORT

This report is divided between FHWA and FTA funding programs. Within each grouping, the obligations¹ are listed by the different funding programs and ordered by the corresponding MPO identification number, where available. The MPO identification number is a unique project identifier used in the RTIP for projects.

The obligation information for FHWA-funded programs was provided by the California Department of Transportation while the obligation information for FTA-funded programs was derived from the FTA financial system referred to as TEAM. SANDAG does not participate in the obligation process.

¹ Note that this list includes only federal obligations; no state or local funds are reported.

**Table 1: FFY 2015 Annual List of Federally Obligated Projects
Federal Highway Administration Programs**

MPO ID	Agency	Project/Description	Date	Amount of Obligation
American Recovery and Reinvestment Act - Transportation Investment Generating Economic Recovery (ARRA-TIGER)				
CAL38A	Caltrans	SR-905/I-805 Interchange	9/24/15	<u>(\$276,606)</u>
Total ARRA - TIGER				<u>(\$276,606)</u>
Congestion Mitigation Air Quality (CMAQ)				
SAN11A	SANDAG	Regional Rideshare Program	6/9/15	\$6,309,000
SAN201	SANDAG	Airport Connection along Palm Street	8/28/15	\$100,000
SAN26C	SANDAG	I-15 Mid City Centerline Stations (FHWA/FTA Transfer) ¹	3/9/15	\$21,427,574
	Various Deobligations*			<u>(\$554,325)</u>
Total CMAQ				<u>\$27,282,249</u>
Corridors and Borders Infrastructure (CBI)				
CAL325	Caltrans	State Routes 905/125/11 Northbound Connectors	9/24/15	\$100,000
Total CBI				<u>\$100,000</u>
Highway Bridge Program (HBP)/Seismic Retrofit (CAL 44)²				
	Carlsbad	Carlsbad Blvd, Br. #57C0134A - Upgrade Bridge	5/13/15	\$43,217
	Carlsbad	Carlsbad Blvd at Encinas, Br. #57C0307 - Bridge Barrier Rail Replacement	7/7/15	\$106,236
CHV08	Chula Vista	Willow Street Bridge, Br. # 57C0011 - Bridge Replacement	3/19/15	\$2,401,840
CHV69	Chula Vista	Heritage Rd. from Main St. / Nirvana Ave. to Entertainment Circle, Widen and Lengthen Bridge Over Otay River	5/8/15	\$708,240
	San Diego	Georgia St. over University Ave., Br. #57C0418 - Seismic Retrofit and Rehabilitation	9/22/15	\$9,300,000
	San Diego	Laurel Street Bridge over SR 163 - Br. #57C0596 - Seismic Retrofit and Rehabilitation	9/17/15	\$3,449,179
	San Diego County	Willows Rd. over Viejas Creek, Br. #57C0120 - Scour Monitoring	8/6/15	\$200,000
	San Marcos	South Bent Ave. Bridge, Br. #00L0045 - Bridge Replacement	7/6/15	\$354,120
SM32	San Marcos	Via Vera Cruz over San Marcos Creek, Br. #57C0780 - Bridge Replacement	7/6/15	\$442,650
	Various Deobligations*			<u>(\$484,590)</u>
Total HBP				<u>\$16,520,892</u>
High Priority (HPP)/Demonstration (DEMO)/Section 117 Programs				
CAL26	Caltrans	SR-52 - Mitigation Planting	9/22/15	\$671,833
CAL38	Caltrans	SR-905 New Freeway	9/3/15	\$675,738
CAL114	Caltrans	I-5/SR-56 Interchange	9/24/15	\$509,096
CHV30	Chula Vista	I-5 Multi-Modal Corridor Improvement Study	8/13/15	\$222,300
	Various Deobligations*			<u>(\$616,859)</u>
Total HPP/DEMO				<u>\$1,462,109</u>
Highway Maintenance Program				
CAL374	Caltrans	SR 163 - Maintenance Asphalt Overlay	9/24/15	\$2,399,700
Total Highway Maintenance				<u>\$2,399,700</u>
Highway Safety Improvement Program (HSIP) (CAL105)²				
	Chula Vista	Third Ave /J St. and Third Ave./ Naples – Upgrade Traffic Signals	6/24/15	\$15,487
	Chula Vista	Hilltop Dr./L St., Fourth Ave./I St., and Third Ave./H St. - Upgrade Traffic Signals and Pedestrian Countdown Heads	6/18/15	\$48,600
	Chula Vista	Various Locations on Otay Lakes Rd., Telegraph Canyon Rd., and East H St. - Upgrade Traffic Signals	6/18/15	\$44,000
	El Cajon	Avocado Ave-Ballantyne St between Skywood Dr. and Madison Ave. – Upgrade Traffic Signals	8/3/15	\$414,990
	El Cajon	57 Intersections – Upgrade Traffic Signals	8/20/15	\$309,950

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MPO ID	Agency	Project/Description	Date	Amount of Obligation
	Encinitas	Leucadia Blvd., Encinitas Blvd., SR-101, Via Cantebria and Vulcan Ave. - Upgrade Traffic Signals	8/10/15	\$451,500
	Encinitas	El Camino Real between Santa Fe and Leucadia Blvd - Upgrade Traffic	8/10/15	\$333,900
	La Mesa	Amaya Dr./Amaya Ct.; Center Dr./Entrance #6; La Mesa Blvd./Glen St. – Install Protected Left-Turn Phasing	8/14/15	\$491,000
	La Mesa	Fletcher Pkwy between Baltimore Dr. and Dallas St. and on Baltimore Dr. between Fletcher Pkwy and City Hall - Upgrade Traffic Signals; Install Pedestrian Countdown Signal Heads	6/18/15	\$60,000
	La Mesa	On Spring St. between Center St. and Lemon Ave., Various Locations on El Cajon Blvd. - Construct Sidewalk and Upgrade Traffic Signals	6/18/15	\$25,000
	San Diego County	Winter Gardens Blvd between Woodside Ave. and Pepper Dr. – Install Traffic Signal	8/6/15	\$23,706
	<i>Various Deobligations*</i>			<u>(\$759,648)</u>
		Total HSIP		\$1,458,485
Rail Highway Crossing Hazard Elimination				
CAL403	Caltrans	Oceanside - Mission Ave. and NCTD - Grade Crossing Hazard Elimination	9/15/15	<u>\$999,000</u>
		Total RH		\$999,000
Regional Surface Transportation Program (RSTP)				
CAL75	Caltrans	I-5/Genesee	9/24/15	\$15,156,000
CAL78C	Caltrans	I-805 HOV/Managed Lanes - South	9/24/15	\$2,944,090
	<i>Various Deobligations*</i>			<u>(\$2,762,935)</u>
		Total RSTP		\$15,337,155
Safe Routes to School (SRTS) (CAL104)²				
	San Marcos	Richland Elementary School Improvements	3/25/15	\$454,500
	<i>Various Deobligations*</i>			<u>(\$125,407)</u>
		Total SRTS		\$329,093
State Highway Operation and Protection Program (SHOPP)²				
SHOPP–Bridge Preservation (CAL46D)				
	Caltrans	San Diego - Coronado Bridge Painting	8/20/15	\$239,854
	Caltrans	San Diego - Glorietta Blvd - Paint Steel Surfaces and Build Traveler Systems	9/14/15	\$23,694,300
	Caltrans	San Diego County - SR-94/SR-125/I-805 Seismic Retrofit	9/16/15	\$4,595,725
	Caltrans	San Diego County - Various Locations - Apply Methacrylate Bridge Deck Treatments	9/8/15	\$7,384
	Caltrans	Various Locations - Treat Bridge Decks and Replace Joint Seals	9/8/15	\$137,398
	Caltrans	Various Locations - Samagatuma Creek to Matagual Creek - Replace Bridge Railings	9/16/15	<u>\$2,030,900</u>
		Subtotal Bridge Preservation		\$30,705,561
SHOPP–Collision Reduction (CAL46B)				
	Caltrans	San Diego - Waring Rd. Undercrossing to College Ave Overcrossing	9/14/15	\$8,503,400
	Caltrans	San Diego County - Coronado Ave. to Clairemont Dr. - Roadside Safety Improvements	9/24/15	\$7,405,100
	Caltrans	San Diego County - Bridge Rail End Treatments	9/16/15	\$3,741,200
	Caltrans	El Cajon - Ballantyne St. to East Victoria Dr. - Enhance Existing Striping and Rumble Strips and Upgrade Guard Railings	9/16/15	\$2,930,983
	Caltrans	Lemon Grove - Elkelton Blvd. to Troy St. - Install Median Barrier	9/24/15	\$225,200
	Caltrans	San Diego - Genesee Ave. to Mesa College Dr. - SR-163 Barriers, Retaining Wall, and Shoulder Widening	9/8/15	\$52,591
	Caltrans	Various Locations - Roadside Safety Improvements	9/24/15	<u>\$7,405,100</u>
		Subtotal Collision Reduction		\$22,858,474

**Table 1: FFY 2015 Annual List of Federally Obligated Projects
Federal Highway Administration Programs**

MPO ID	Agency	Project/Description	Date	Amount of Obligation
SHOPP - Mandates (CAL46I)				
	Caltrans	San Diego - Carmel Mtn. Rd. - Retrofit Permanent Treatment	9/24/15	\$1,337,100
	Caltrans	San Diego and Imperial Counties - Install and Upgrade Curb Ramps	9/14/15	\$2,493,500
	Caltrans	San Diego/Lemon Grove - Storm Water Mitigation	9/24/15	\$250,000
	Caltrans	San Diego County, Various Locations - Storm Water Mitigation	9/24/15	\$7,573,719
		Subtotal Mandates		\$11,654,319
SHOPP - Mobility (CAL46A)				
	Caltrans	SR-56 Ramp Meters	8/7/15	\$43,665
CAL75	Caltrans	I-5 Genesee Interchange and Widening	9/24/15	\$507,161
CAL77	Caltrans	I-5/I-8 Connector	9/16/15	\$1,497,370
		Subtotal Mobility		\$2,048,196
SHOPP-Roadside Preservation (CAL46E)				
	Caltrans	Pine Valley to Ocotillo - Pavement Rehabilitation	9/24/15	\$42,646,251
		Subtotal Roadside Preservation		\$42,646,251
SHOPP Deobligations				
		Various SHOPP Deobligations*		(\$9,909,079)
		Total SHOPP		\$100,003,722
State Emergency/Safety Program³				
	San Diego County	Various Locations - Emergency Relief Storm Damage	6/23/15	\$457,638
	San Diego County	Encinitas Highway 101	9/23/15	\$156,876
	San Diego County	Various Locations on Interstates - Emergency Relief Fire Damage	8/20/15	\$6,211
	San Diego County	Various Locations on Non-Interstates - Emergency Relief Fire Damage	8/20/15	\$365
		Various Deobligations*		(\$123,498)
		Total Emergency Program		\$497,592
Strategic Highway Research Program (SHRP2)				
SAN40	SANDAG	Metropolitan Planning - Activity Based Model	9/17/15	\$150,000
				\$150,000
Transportation Alternatives Program (TAP) (V14)²				
	Caltrans	SR-15 Commuter Bike Facility	5/8/15	\$10,065,000
	Caltrans	National City - Pedestrian Enhancements	8/20/15	\$50,000
	Caltrans	San Diego County - Live Oak Elementary and Potter Junior High	2/11/15	\$360,000
		Total TAP		\$10,475,000
Transportation Enhancement (TE) Program				
		Various Deobligations*		(\$860,935)
		Total TE		(\$860,935)
Transportation, Communication and Systems Preservation (TCSP)				
		Various Deobligations*		(\$533,520)
		Total TCSP		(\$533,520)
<u>Total Obligations for FHWA Administered Programs</u>				<u>\$175,343,935</u>

Notes:

¹ CMAQ funds are considered flexible and can transfer from FHWA to FTA

² These projects are programmed under Grouped Project Listing or lump sum in the RTIP (except as otherwise noted)

³ Emergency projects are by nature safety-related and due to urgency of the projects, they are not required to be programmed

* Deobligations occur due to cost savings, project close-out or inability to deliver

**Table 1: FFY 2015 Annual List of Federally Obligated Projects
Federal Transit Administration Programs**

MPO ID	Agency	Project/Description	Grant No.	Amount of Obligation
Section 5307 Urbanized Area Formula Program				
MTS23A	MTS	Transit Service Operations	CA-90-Z251	\$4,456,000
MTS28	MTS	Bus & Rail Rolling Stock purchases and Rehabilitations	CA-90-Z251	\$13,428,000
MTS29	MTS	Bus and Fixed Guideway Stations Stops and Terminals	CA-90-Z251	\$700,000
MTS32A	MTS	Preventive Maintenance	CA-90-Z251	\$25,976,300
NCTD02	NCTD	Preventive Maintenance	CA-90-Z241	\$8,747,129
NCTD05	NCTD	Bus/ADA/ Revenue Vehicle Purchases & Related Equipment	CA-90-Z241	\$2,953,821
NCTD06	NCTD	Bus/Rail Support Equipment & Facility	CA-90-Z241	\$3,182,688
NCTD18	NCTD	Rail - ROW Improvements	CA-90-Z241	\$397,293
NCTD20	NCTD	Rail Vehicles & Related Equipment	CA-90-Z241	\$1,516,658
SAN40	SANDAG	Metropolitan Planning	CA-90-Z091	\$3,850,382
SAN116	SANDAG	Oceanside Station Pass Through Track	CA-90-Z282	\$945,242
SAN200	SANDAG	San Onofre Bridge Replacement	CA-90-Z207	\$2,400,459
Total 5307				\$68,553,972
Section 5309 Bus and Bus Facilities State of Good Repair				
MTS28	MTS	Bus and Rail Rolling Stock Purchases	CA-03-0826	\$18,054,003
Total 5309				\$18,054,003
Section 5309 Fixed Guideway				
NCTD18	NCTD	Rail - ROW Improvements	CA-05-0284	\$469,778
				\$469,778
Section 5310 Elderly and Disabled*				
LAM27	La Mesa	Rides4Neighbors		\$150,000
SAN70	SANDAG	Jewish Family Services - Volunteer Driver Transportation/Rides and Smiles		\$580,402
SAN139	SANDAG	FACT MedAccessRide		\$240,000
SAN168	SANDAG	FACT Mobility Management		\$400,000
SAN185	SANDAG	FACT - RideFact		\$360,000
SAN189	SANDAG	St. Madeline Sophie's Center (SMSC) - Capital		\$81,720
SAN190	SANDAG	St. Madeline Sophie's Center (SMSC) - Operating		\$372,665
SAN215	SANDAG	San Ysidro Health Center (SYHC)		\$63,200
SAN216	SANDAG	Home of Guiding Hands (HGH)		\$984,800
SAN217	SANDAG	Sharp Healthcare Foundation		\$151,768
SAN218	SANDAG	Jewish Family Services		\$69,780
SAN220	SANDAG	Full Access and Coordinated Transportation, Inc. (FACT)		\$552,000
SAN221	SANDAG	St. Madeleine Sophie's Center		\$46,000
SAN222	SANDAG	Noah Homes, Inc.		\$108,000
SAN223	SANDAG	Full Access and Coordinated Transportation, Inc. (FACT)		\$300,000
SAN225	SANDAG	MTS Access Vehicle Fleet Replacement Expansion	CA-16-X068	\$327,509
Total 5310				\$4,787,844
Section 5311 Rural and Small Transit*				
MTS23A	MTS	Transit Service Operations		\$560,654
NCTD34	NCTD	Expanded Transit Service		\$518,990
Total 5311				\$1,079,644
Section 5316 Job Access Reverse Commute (JARC)				
MTS43	MTS	JARC Operations	CA-37-X189	\$560,654
Total 5316				\$560,654
Section 5337 State of Good Repair				
MTS32A	MTS	Preventive Maintenance	CA-54-0038	\$22,023,700
NCTD02	NCTD	Preventive Maintenance	CA-54-0035	\$4,594,887
NCTD18	NCTD	Rail Right of Way Improvements	CA-54-0036	\$4,749,080
Total 5337				\$31,367,667
Section 5339 Bus and Bus Facilities				
SAN116	SANDAG	Oceanside Station Pass Through Track	CA-34-0034	\$5,320,588
Total 5339				\$5,320,588
Total Obligations for FTA Administered Programs				\$130,194,150
Grand Total FFY 2015 Federal Obligations				\$305,538,085

*State Administered Grants

Source: FHWA obligation data from Caltrans Office of Local Assistance; FTA obligation data from TEAM.