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April 24, 2015

File Number 1500300

Mr. Bruce De Terra, Acting Division Chief  
 Attention: Muhaned Aljabiry  
 Division of Transportation Programming  
 Office of Federal Transportation Management Program  
 P.O. Box 942874, Mail Station 82  
 Sacramento, CA 94274-0001

MEMBER AGENCIES

- Cities of
- Carlsbad
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- County of San Diego

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- California Department of Transportation
- Metropolitan Transit System
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- United States Department of Defense
- San Diego Unified Port District
- San Diego County Water Authority
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Dear Mr. Aljabiry:

**SUBJECT:** Transmittal of Amendment No. 3 to the 2014 Regional Transportation Improvement Program for San Diego Association of Governments

The following Amendment No. 3 to the 2014 Regional Transportation Improvement Program (RTIP) for the San Diego Association of Governments (SANDAG) is being transmitted to you for state and federal approval. The Board of Directors approved Resolution 2015-26 at their meeting on April 24, 2015, approving this Amendment.

This Amendment includes changes to 86 projects within San Diego County and includes, but is not limited to, updates to various grouped project listings for the State Highway Operation and Protection Program (SHOPP), Blue Line Corridor, Bayshore Bikeway, Federal Transit Administration (FTA) Section 5310 Program, the *TransNet* Smart Growth Incentive Program, Bicycle and Pedestrian Facilities, and the *TransNet* Senior Mini-Grant Program.

SANDAG certifies that projects in this Amendment are not included in any other amendments that are currently open for public review. Also, as part of the SANDAG Public Participation Policy, SANDAG transmitted the draft Amendment No. 3 to interested parties for a 15-day public review period between March 23, 2015, and April 14, 2015. No comments were received.

The project changes and additions in Amendment No. 3 do not affect air quality conformity. The proposed amendment does not reflect any changes in the design, concept, or scope of the project or the conformity analysis years as modeled for the Regional Emissions Analysis of the 2014 RTIP and 2050 RTIP.

The projects contained within Amendment No. 3 to the 2014 RTIP are fiscally constrained based upon available or committed funding and/or reasonable estimates of future funding. An electronic version of the fiscal constraint table has been sent via email to Caltrans staff.

If you have any questions, please feel free to contact me at (619) 595-5346 or via email at dawn.vette@sandag.org.

Sincerely,



DAWN VETTESE  
Financial Programming Manager

DVET/ssmi

- Attachments:
1. Board of Directors Staff Report
  2. Resolution No. 2015-26
  3. List of Projects for Amendment No. 3
  4. Summary of Changes for Amendment No. 3
  5. List of Grouped of Project Listings for the following:
    - a. SHOPP Collision Reduction Program (CAL46B)
    - b. SHOPP Roadway Preservation Program (CAL46E)
    - c. SHOPP Mandates Program (CAL46I)
    - d. Rehab and Reconstruction of Track Structure, Track, and Trackbed in Existing Right-of-Way: Blue Line Corridor (SAN66)
    - e. Bayshore Bikes (SAN147)
    - f. Operating Assistance-FTA Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities (SAN213)
    - g. Capital Purchase-FTA Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities (SAN214)
    - h. *TransNet* Smart Growth Incentive Program (V10)
    - i. Bicycle and Pedestrian Facilities (V12)
    - j. *TransNet* Senior Mini-Grant Program (V16)



**BOARD OF DIRECTORS  
APRIL 24, 2015**

**ACTION REQUESTED - ADOPT**

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**2014 REGIONAL TRANSPORTATION IMPROVEMENT  
PROGRAM AMENDMENT NO. 3**

File Number 1500300

**Introduction**

On September 26, 2014, the Board of Directors adopted the 2014 Regional Transportation Improvement Program (RTIP), the multiyear program of proposed major transportation projects in the San Diego region covering the period FY 2015 to FY 2019. The 2014 RTIP is a multibillion dollar program of projects funded by federal, state, *TransNet* local sales tax, and other local funding sources. The 2015 Federal Statewide Transportation Improvement Program, which incorporates the SANDAG 2014 RTIP, received federal approval on December 15, 2014.

**Recommendation**

The Transportation Committee recommends that the Board of Directors adopt Resolution No. 2015-26, in substantially the same form as shown in Attachment 1, approving Amendment No. 3 to the 2014 Regional Transportation Improvement Program.

**Background**

SANDAG generally processes amendments to the RTIP on a quarterly basis and occasionally on a more frequent basis as circumstances arise. SANDAG is processing Amendment No. 3 to the 2014 RTIP as part of its quarterly amendment cycle to include requests for changes by member agencies. The Board of Directors has delegated the approval of RTIP amendments to the Transportation Committee. However, because this item includes proposed budget amendments requiring approval by the Board of Directors under Agenda Item No. 9 of this meeting, Amendment No. 3 must be approved by the Board of Directors.

***TransNet Independent Taxpayer Oversight Committee***

The *TransNet* Independent Taxpayer Oversight Committee reviewed Amendment No. 3 on April 8, 2015; there were no comments.

***Public Notice/Resolutions***

SANDAG transmitted the draft Amendment No. 3 to interested parties for a 15-day public review period, which began on March 23, 2015, and closed April 14, 2015. No comments were received.

**Discussion**

The following summarizes the changes proposed in this amendment, with additional details

included in Table 1 (Attachment 2).

*California Department of Transportation*

**Interstate 5 – High Occupancy Vehicle/Managed Lanes (CAL09)** – This amendment proposes to revise federal Regional Surface Transportation Program (RSTP) funding between fiscal years. Total amount programmed remains at \$551,187,000.

**Interstate 15 Managed Lanes – North Segment (CAL18A)** – This amendment proposes to revise funding between fiscal years. Total amount programmed remains at \$165,887,000.

**State Route 76 Middle (CAL29)** – This amendment proposes to reduce *TransNet* – Major Corridor (MC) and *TransNet* – Regional Environmental Mitigation Program (REMP) funding in prior year to reconcile with prior year payments. *TransNet* – MC is being increased in FYs 2015 through 2018 in order to allow *TransNet* – EMP to be allocated to State Route 76 East (CAL29B), as shown below. Total programmed decreases by \$4,876,000 to \$151,792,000.

**State Route 76 East (CAL29B)** – This amendment proposes to revise funding between fiscal years, which includes the addition of *TransNet* – REMP funding from CAL29 and reduction of *TransNet* – MC funding in the same amount. Total project remains at \$207,664,000.

**Grouped Projects for Safety Improvements – State Highway Operation and Protection Program (SHOPP) Collision Reduction Program (CAL46B)** – This amendment proposes to increase funding for projects included in this group listing. Total programmed increases by \$6,342,000 to \$190,909,000.

**Grouped Projects for Pavement Resurfacing and/or Rehabilitation – SHOPP Roadway Preservation Program (CAL46E)** – This amendment proposes to increase funding for projects included in this group listing. Total programmed increases by \$238,000 to \$96,331,000.

**Grouped Projects for Safety Improvements – SHOPP Mandates Program (CAL46I)** – This amendment proposes to increase funding for projects included in this group listing. Total programmed increases by \$129,000 to \$30,970,000.

**State Route 94/125 Southbound to Eastbound Connector (CAL68)** – This amendment proposes to revise funding between fiscal years. Total project remains at \$63,962,000.

**Interstate 5 Genesee Interchange and Widening (CAL75)** – This amendment proposes to revise federal RSTP funding between fiscal years. Total amount programmed remains at \$90,789,000.

**Interstate 805 High Occupancy Vehicle/Managed Lanes – South (CAL78C)** – This amendment proposes to revise funding between fiscal years to accurately reflect RSTP funding. Total project remains at \$227,798,000.

**Interstate 5/State Route 56 Interchange (CAL114)** – This amendment proposes to update the Open to Traffic date in order to remain in compliance with air quality conformity requirements and to better align with the environmental document, which is expected to be released later this year. A subsequent amendment will be made for Phase 1, which includes new lanes on State Route 56 from

El Camino Real to Carmel Country Road, one eastbound and one westbound. Total programmed amount remains at \$15,799,000.

**Interstate 5/Gilman Drive Bridge (CAL399)** – In March, the SANDAG Board of Directors approved an amendment to the FY 2015 Program Budget to fund the Interstate 5 (I-5)/Gilman Drive Bridge Project. This new project will construct a bridge across I-5 between Gilman Drive and Medical Center Drive in order to allow reconstruction of the Voigt Drive Bridge and the Mid-Coast Trolley Bridge to proceed more efficiently. Total project cost is \$15,000,000.

*City of Chula Vista*

**Pavement Rehabilitation Program (CHV06)** – This amendment proposes to increase *TransNet* – Local Street Improvement (LSI) funding for this project. Total project increases by \$873,000 to \$25,873,000.

**Advance Planning Studies (CHV22)** – This amendment proposes to reduce *TransNet* – LSI funding for FYs 2016 through 2019. Total project decreases by \$192,000 to \$1,571,000.

**School Zone Traffic Calming Program (CHV33)** – This amendment proposes to increase *TransNet* – LSI funding. Total project increases by \$64,000 to \$1,778,000.

**Neighborhood Traffic and Pedestrian Safety Program (CHV34)** – This amendment proposes to increase *TransNet* – LSI funding for FYs 2016, 2017, and 2019. Total project increases by \$399,000 to \$1,810,000.

**Traffic Signing, Studies, and Signal Upgrades (CHV35)** – This amendment proposes to increase *TransNet* – LSI funding for FYs 2016 through 2019. Total project increases by \$325,000 to \$3,949,000.

**Traffic Signal Optimization (CHV39)** – This amendment proposes to increase *TransNet* – LSI funding for FYs 2016 through 2019. Total project increases by \$73,000 to \$1,339,000.

**Congestion Relief Study and Implementation (CHV43)** – This amendment proposes to remove *TransNet* – LSI funding in FY 2016. Total project decreases by \$75,000 to \$1,167,000.

**Interstate 805, State Route 54 and Otay Mesa Transportation System Improvements (CHV44)** – This amendment proposes to remove *TransNet* – LSI funding in FY 2016. Total project decreases by \$40,000 to \$622,000.

**Traffic Monitoring Program (CHV45)** – This amendment proposes to increase *TransNet* – LSI funding. Total project increases by \$56,000 to \$1,066,000.

**Pavement Major Rehabilitation (CHV48)** – This amendment proposes to reduce *TransNet* – LSI for this project. Total project decreases by \$144,000 to \$33,191,000.

**Emergency Storm Drain and Bridge Culvert Repair (CHV50)** – This amendment proposes to increase *TransNet* – LSI funding for FYs 2016 through 2019. Total project increases by \$430,000 to \$4,815,000.

**South Broadway Improvements South of Main Street (CHV54)** – This amendment proposes to reduce *TransNet* – LSI funding in FY 2016. Total project decreases by \$500,000 to \$2,795,000.

**New Sidewalk Construction (CHV58)** – This amendment proposes to remove *TransNet* – LSI funding in FYs 2016, 2018, and 2019. Total project decreases by \$1,276,000 to \$1,743,000.

**Naples Street New Sidewalk Construction (CHV59)** – This amendment proposes to remove *TransNet* – LSI funding from FY 2016. Total project decreases by \$250,000 to \$683,000.

**Traffic Signal Upgrades (CHV60)** – This amendment proposes to reduce *TransNet* – LSI funding for this project. Total project decreases by \$300,000 to \$2,537,000.

**Eastern Chula Vista Transportation System Management/Transportation Demand Management System (CHV64)** – This amendment proposes to carry over this project from the 2010 RTIP, where it was deleted as part of the 2012 RTIP update process. The City of Chula Vista is programming this project in the 2014 RTIP in order to add *TransNet* – LSI funding in FY 2016. Total project is \$250,000.

**Bikeway Design and Construction (CHV70)** – This amendment proposes to add *TransNet* – LSI funding to this project. Total project increases by \$200,000 to \$250,000.

**Main Street Fiber Optics (CHV77)** – This amendment proposes to add this new project to the 2014 RTIP in order to provide funding to the South Bay Bus Rapid Transit (BRT) Project (SAN47). The South Bay BRT Project will be updated as part of the FY 2016 Program Budget amendment in July. Total project is \$400,000.

**Sweetwater River Pathway Study (CHV78)** – This amendment proposes to add this new project to the 2014 RTIP, which will study alignments along Bonita Road from Willow Street to Central Avenue. Total project is \$75,000.

**Raised Median Improvements (CHV79)** – This amendment proposes to add this new project to the 2014 RTIP, which will construct raised medians along E Street in various locations to improve traffic flow. Total project is \$440,000.

*City of Coronado*

**Street and Road Preventive Maintenance; Minor Drainage Repair (COR04)** – This amendment proposes to update the Project Description and increase Local funds in FYs 2016 and 2017. Total project increases by \$100,000 to \$5,370,000.

**Street and Road Major Rehabilitation; Major Drainage; Traffic Operations (COR07)** – This amendment proposes to increase *TransNet* – LSI, *TransNet* – LSI Carry Over, and Local funding. Total project increases by \$460,000 to \$12,230,000.

**Third Street, Fourth Street, and I Avenue Drainage Improvements (COR14)** – This amendment proposes to increase Local Toll funding in FY 2016. Total project increases by \$150,000 to \$1,500,000.

**Coronado Gateway Project (COR19)** – This amendment proposes to update the project title from *Toll Plaza Improvements* to *Coronado Gateway Project*. Total project remains \$839,000.

*City of Del Mar*

**Annual Street Maintenance (DM01)** – This amendment proposes to increase *TransNet* – LSI funding. Total project increases by \$55,000 to \$1,869,000.

**Sidewalk, Street, and Drainage Improvements (DM06)** – This amendment proposes to reduce funding by removing *TransNet* – LSI funding from FYs 2018 and 2019 due to a revised project schedule and updated *TransNet* Five-Year Revenue Forecast. Total project decreases by \$418,000 to \$4,305,000.

*City of El Cajon*

**Traffic Signals Project (EL06)** – This amendment proposes to increase funding by adding Regional Transportation Congestion Improvement Program funding in FY 2015. Total project increases by \$35,000 to \$2,209,000.

**Traffic Safety/Calming (EL29)** – This amendment proposes to increase funding by adding *TransNet* – LSI Cash to FY 2015. Total project increases by \$11,000 to \$231,000.

**Intersection Improvements at North Second St./Madison Ave. (EL30)** – This amendment proposes to increase funding by adding *TransNet* – LSI Cash to FY 2015. Total project increases by \$15,000 to \$592,000.

*City of Lemon Grove*

**Lemon Grove Avenue Realignment Project (LG13)** – This amendment proposes to increase *TransNet* – LSI funding and revise all funding to FY 2016. Total project increases by \$75,000 to \$2,579,000.

**Traffic Improvements (Preventive Maintenance) (LG14)** – This amendment proposes to increase *TransNet* – LSI and *TransNet* – LSI Carry Over funding. Total project increases by \$355,000 to \$1,224,000.

**Storm Drain Rehabilitation (Preventive Maintenance) (LG15)** – This amendment proposes to increase *TransNet* – LSI and *TransNet* – LSI Carry Over funding. Total project increases by \$334,000 to \$667,000.

**Storm Drain Rehabilitation (Congestion Relief) (LG16)** – This amendment proposes to increase *TransNet* – LSI and *TransNet* – LSI Carry Over funding in addition to adding *TransNet* – LSI Cash to FY 2015. Total project increases by \$352,000 to \$889,000.

**Street Improvements (Preventive Maintenance) (LG17)** – This amendment proposes to increase *TransNet* – LSI and *TransNet* – LSI Carry Over funding. Total project increases by \$276,000 to \$726,000.

**Traffic Improvements (Congestion Relief) (LG18)** – This amendment proposes to reduce *TransNet* – LSI funding. Total project decreases by \$21,000 to \$233,000.

**Street Improvements (Congestion Relief – Non Capacity Increasing) (LG20)** – This amendment proposes to increase *TransNet* – LSI and *TransNet* – LSI Carry Over funding in addition to adding *TransNet* – LSI Cash to FY 2015. Total project increases by \$1,299,000 to \$3,224,000.

*City of Poway*

**14/15 Annual Street Reconstruction and Overlay Project (POW18)** – This amendment proposes to show this project as complete due to no future funding and transfer a portion of the remaining funding to POW19, as stated below. Total project decreases by \$523,000 to \$641,000 and is now complete.

**15/16 Annual Reconstruction and Overlay Project (POW19)** – This amendment proposes to increase *TransNet* – LSI funding along with adding *TransNet* – LSI Cash and *TransNet* – LSI Carry Over to this project. Total project increases by \$441,000 to \$1,261,000.

**16/17 Annual Reconstruction and Overlay Project (POW20)** – This amendment proposes to reduce *TransNet* – LSI funding due to a reduction in the scope of this project. Total project decreases by \$410,000 to \$50,000.

**Twin Peaks Median Improvements (POW23)** – This amendment proposes to revise funding in order to increase *TransNet* – LSI funding and reflect a delay in the project schedule. Total project increases by \$100,000 to \$1,050,000.

**Poway Grade Intersection Improvements (POW25)** – This amendment proposes to delete this project from the 2014 RTIP. No *TransNet* funds have been requested and project objective will be accomplished through another project.

**17/18 Annual Street Reconstruction and Overlay Project (POW31)** – This amendment proposes to reduce *TransNet* – LSI funding in FY 2018. Total project decreases by \$400,000 to \$700,000.

**18/19 Annual Street Reconstruction and Overlay Project (POW32)** – This amendment proposes to increase *TransNet* – LSI funding for FY 2019. Total project increases by \$105,000 to \$255,000.

**Poway Road Pedestrian and Bicycle Project (POW33)** – This amendment proposes to increase *TransNet* – LSI funding and revise funding to FY 2017. Total project increases by \$400,000 to \$800,000.

**Midland Road Pedestrian Safety Project (POW35)** – This amendment proposes to add this new project to the 2014 RTIP, which will construct pedestrian facilities on Midland Road from Hilleary Place to Scots Way. Total project is \$300,000.

*San Diego Association of Governments*

**Interstate 15 Transit Stations at Rancho Bernardo, Sabre Springs, and Del Lago (SAN26)** – This amendment proposes to reduce *TransNet* – MC funding in prior year to reconcile actual payments. Total programmed amount decreases by \$11,000 to \$53,309,000.



**State Route 15 BRT Mid-City Centerline Stations (SAN26C)** – This amendment proposes to remove \$8,055,000 of federal RSTP funding while increasing *TransNet* – MC by \$13,055,000, of which \$5,000,000 of *TransNet* – MC funding is being transferred from SAN131, as shown below. Total project increases by \$5,000,000 to \$61,255,000.

**Bus and Fixed Guideway Support Equipment and Facilities (SAN55)** – This amendment proposes to program *TransNet* – MC funding for FY 2015 and carry over this project from the 2012 RTIP. Total project increases by \$257,000 to \$2,063,000.

**Eastbrook to Shell Double Track (SAN64)** – This amendment proposes to revise funding between fiscal years. Total project remains at \$6,920,000.

**Group Projects for Rehabilitation or Reconstruction of Track Structures, Track, and Trackbed in Existing Rights-of-Way: Blue Line Corridor (SAN66)** – This amendment proposes to reduce *TransNet* – MC and Local funding, while increasing Proposition 1B – State Local Partnership Program funding for this grouped listing. Total programmed decreases by \$255,000 to \$298,610,000.

**Low-Floor Light Rail Vehicles (SAN67)** – This amendment proposes to reduce *TransNet* – MC funding and adjust prior year programming to reflect actual payments. Total project decreases by \$96,000 to \$269,057,000.

**Mira Mesa Boulevard Bus Rapid Transit Priority Treatments (SAN131)** – This amendment proposes to transfer \$5,000,000 of *TransNet* – MC funding to SAN26C (as shown above) due to a revised project scope that includes traffic signal priority measures and preliminary engineering for queue jumpers and new bus shelters for phase 1. Total project decreases by \$5,000,000 to \$9,000,000.

**Grouped Projects for Bicycle and Pedestrian – Bayshore Bikeway (SAN147)** – This amendment proposes to revise funding between fiscal years for this group listing. Total programmed amount remains at \$13,108,000.

**Airport Connection (SAN201)** – This amendment proposes to revise funding between project phases. Total project remains at \$1,000,000.

**Interstate 15 Bus Rapid Transit Station Improvements (SAN202)** – This amendment proposes to revise funding between fiscal years. Total project remains at \$60,000.

**Grouped Projects for Operating Assistance – Federal Transit Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities (SAN213)** – In February, the Board of Directors approved the funding recommendations and list of projects for the Federal Transit Administration (FTA) Section 5310 and *TransNet* Senior Mini Grant programs. This amendment proposes to program FTA 5310 funds for those projects approved for operating assistance in this grouped listing. *TransNet* – Senior Services (SS) and Local funds also are being programmed to serve as the match to federal funding. Total programmed amount is \$3,507,000.

**Grouped Projects for Capital Purchase – FTA Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities (SAN214)** – As stated above, this grouped project listing includes projects approved by the Board of Directors. This amendment proposes to program FTA

Section 5310 funds for those projects approved for capital purchases in this grouped listing. *TransNet* – SS and Local funds also are being programmed to serve as the match to federal funding. Total programmed amount is \$3,680,000.

*County of San Diego*

**Bradley Avenue Overpass at State Route 67 (CNTY21)** – This amendment proposes to revise funding between fiscal years and update the Open to Traffic date from June 2017 to June 2018. Total project remains at \$30,859,000.

**Cole Grade Road (CNTY24)** – This amendment proposes to increase *TransNet* – LSI funding for all phases of this project and reduce *TransNet* – LSI Cash. Total project increases by \$6,576,000 to \$23,194,000.

**Dye Road Extension (CNTY34)** – This amendment proposes to remove construction funding and reduce right-of-way funding on this project. Construction funding is now proposed to be programmed beyond the five-year RTIP cycle and the Open to Traffic date will be updated as part of the update to the regional transportation plan in fall 2015. Total project decreases by \$12,407,000 to \$1,620,000.

**Ramona Street Extension (CNTY35)** – This amendment proposes to remove construction funding from the five-year RTIP cycle and reduce funding in the right-of-way phase. Total project decreases by \$2,805,000 to \$1,701,000.

**San Vicente Road Improvements (CNTY36)** – This amendment proposes to reduce *TransNet* – LSI and remove *TransNet* – LSI Cash while increasing *TransNet* – LSI Carry Over funding. Total project decreases by \$3,006,000 to \$32,742,000.

**Bear Valley Parkway North (CNTY39)** – This amendment proposes to increase *TransNet* – LSI while reducing *TransNet* – LSI Cash and *TransNet* – LSI Carry Over funding. Total project increases by \$750,000 to \$22,090,000.

**Alpine Boulevard Streetscape Improvements (CNTY82)** – This amendment proposes to revise funding between fiscal years. Total project remains at \$6,681,000.

**State Route 67/Highland Road/Dye Road Intersection (CNTY83)** – This amendment proposes to reduce *TransNet* – LSI funding and add Local funds, which will serve as the County of San Diego's share of funds towards the overall cost of this project. Caltrans received additional funding from the State Highway Operation and Protection Program, programmed under CAL46A. Total programmed amount decreases by \$4,720,000 to \$3,050,000.

**Stage Coach Lane/Reche Road Intersection Improvements (CNTY84)** – This amendment proposes to increase *TransNet* – LSI funding. Total project increases by \$422,000 to \$1,545,000.

**Mast Boulevard (CNTY85)** – This amendment proposes to delete this project from the 2014 RTIP. The County of San Diego has decided to postpone this project until FY 2021, which is currently outside of the five-year 2014 RTIP cycle.

**Ashwood Street Corridor Improvements (Mapleview to Willow) (CNTY88)** – This amendment proposes to add this new project to the 2014 RTIP, which will add a passing lane and install traffic signals and other intersection improvements as part of the Ashwood Street Corridor Improvement Plan. Total programmed amount is \$7,929,000.

**East Vista Way at Gopher Canyon Intersection Improvements (CNTY89)** – This amendment proposes to add a new project to the 2014 RTIP, which will add turning lanes at the intersection of East Vista Way and Gopher Canyon Road. Total project is \$1,288,000.

**Camino Del Rey Drainage Improvements (CNTY90)** – This amendment proposes to add a new project to the 2014 RTIP, which will upgrade the existing drainage system along Camino Del Rey. Total project is \$3,622,000.

**Creelman Lane Road Improvements (CNTY91)** – This amendment proposes to add a new project to the 2014 RTIP, which will pave Creelman Lane from San Vicente Road to east of Casteel Lane. Total project is \$443,000.

#### *Various Agencies*

**Grouped Projects for TransNet Smart Growth Incentive Program (V10)** – This amendment proposes to add Local funds to the Armorlite Complete Street Corridor Project located in the City of San Marcos. Total programmed amount increases by \$859,000 to \$13,829,000.

**Grouped Projects for Bicycle and Pedestrian Facilities (V12)** – This amendment proposes to reduce Transportation Development Act – Bicycles funding and add *TransNet* – LSI funding in FY 2016. Total programmed amount decreases by \$100,000 to \$41,711,000.

**Grouped Projects for Operating Assistance – TransNet Senior Mini-Grant Program (V16)** – As stated above, the *TransNet* Senior Mini Grant Program was approved by the Board of Directors. Projects included in this grouped listing will fund transit operating assistance for specialized transportation services for seniors whose special needs cannot be met by conventional transit or paratransit services. Total amount programmed is \$6,898,000.

#### ***Fiscal Constraint Analysis***

Federal regulations require the 2014 RTIP to be a revenue-constrained document with programmed projects based upon available or committed funding and/or reasonable estimates of future funding. Funding assumptions generally are based upon: (1) authorized or appropriated levels of federal and state funding from current legislation; (2) conservative projections of future federal and state funding based upon a continuation of current funding levels; (3) the most current revenue forecasts for the *TransNet* Program; and (4) the planning and programming documents of the local transportation providers.

Tables 2a through 2c (Attachment 3) provide updated program summaries, including a comparison from the prior approved version. (Chapter 4 of the Final 2014 RTIP discusses, in detail, the financial capacity analysis of major program areas, including discussion of available revenues.) Based upon the analysis, the projects contained within the 2014 RTIP, including Amendment No. 3, are reasonable when considering available funding sources.

## ***Air Quality Analysis***

On September 26, 2014, SANDAG found the 2014 RTIP in conformance with the Regional Air Quality Strategy/State Implementation Plan (SIP) for the San Diego region. All of the required regionally significant, capacity increasing projects were included in the quantitative emissions analysis conducted for the 2050 San Diego Regional Transportation Plan: Our Region Our Future (2050 RTP) and the 2014 RTIP. The Federal Highway Administration and the FTA jointly approved the conformity determination for the 2014 RTIP and the conformity redetermination for the 2050 RTP on December 12, 2014.

The proposed amendment does not reflect a change in the design, concept, or scope of the project or the conformity analysis years as modeled for the regional emissions analysis of the 2014 RTIP and 2050 RTP. Projects in the 2014 RTIP Amendment No. 3 meet the conformity provisions of the Transportation Conformity Rule (40 CFR §93.122(g)). All capacity increasing projects in Amendment No. 3 were included in the quantitative emissions analysis conducted for the 2050 RTP and 2014 RTIP. All other projects not included in the air quality conformity analysis are either non-capacity increasing or are exempt from the requirement to determine conformity according to the Transportation Conformity Rule (40 CFR §93.126). SANDAG followed interagency consultation procedures to determine which projects are exempt. Amendment No. 3 does not interfere with the timely implementation of Transportation Control Measures. The 2014 RTIP, including Amendment No. 3, remains in conformance with the SIP.

GARY L. GALLEGOS  
Executive Director

Attachments: 1. Resolution No. 2015-26: Approving Amendment No. 3 to the 2014 RTIP  
2. Table 1: 2014 Regional Transportation Improvement Program - Amendment No. 3  
3. Tables 2a-2c: Fiscal Constraint Analysis

Key Staff Contact: Dawn Vettese, (619) 595-5346, dawn.vettese@sandag.org



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## **RESOLUTION NO. 2015-26**

### APPROVING AMENDMENT NO. 3 TO THE 2014 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, on September 26, 2014, SANDAG adopted the 2014 Regional Transportation Improvement Program (RTIP) and found the 2014 RTIP in conformance with the applicable State Implementation Plans (SIPs), and with the 2009 Regional Air Quality Strategy (RAQS), in accordance with California law; and

WHEREAS, on December 15, 2014, the United States Department of Transportation determined the 2014 RTIP and 2050 San Diego Regional Transportation Plan: Our Region Our Future (2050 RTP) in conformance to the applicable SIPs in accordance with the provisions of 40 Code of Federal Regulations (CFR) Parts 51 and 93; and

WHEREAS, member agencies have requested various changes to existing projects for inclusion into the 2014 RTIP; and

WHEREAS, this amendment is consistent with the metropolitan transportation planning regulations per 23 CFR Part 450; and

WHEREAS, this amendment is consistent with the 2050 RTP, which conforms to the 2002 and 2004 SIPs and to the emissions budgets from the *Eight-Hour Ozone Attainment Plan for San Diego County*, which were found adequate for transportation conformity purposes by the U.S. Environmental Protection Agency in 2008; and

WHEREAS, the regionally significant, capacity increasing projects have been incorporated into the quantitative air quality emissions analysis and conformity findings conducted for the 2050 RTP and the 2014 RTIP; and

WHEREAS, Amendment No. 3 to the 2014 RTIP continues to provide for timely implementation of transportation control measures contained in the adopted RAQS/SIP for air quality and a quantitative emissions analysis demonstrates that the implementation of the RTIP projects and programs meet all the federally required emissions budget targets; and

WHEREAS, projects in Amendment No. 3 satisfy the transportation conformity provisions of 40 CFR 93.122(g) and all applicable transportation planning requirements per 23 CFR Part 450; and

WHEREAS, all other projects in Amendment No. 3 are either non-capacity increasing or exempt from the requirements to determine conformity; and

WHEREAS, the projects in 2014 RTIP Amendment No. 3 are fiscally constrained, as shown in Tables 2a through 2c; and

WHEREAS, the projects in 2014 RTIP Amendment No. 3 are consistent with the Public Participation Policy adopted by the SANDAG Board of Directors;

NOW THEREFORE

BE IT RESOLVED, that the SANDAG Board of Directors does hereby approve Amendment No. 3 to the 2014 RTIP; and

BE IT FURTHER RESOLVED, that SANDAG finds the 2014 RTIP, including Amendment No. 3, is consistent with the 2050 RTP, is in conformance with the applicable SIPs, and with the 2009 RAQS for the San Diego region, is consistent with SANDAG Intergovernmental Review Procedures, and is consistent with SANDAG Public Participation Policy, as amended.

PASSED AND ADOPTED this 24th day of April, 2015.

  
\_\_\_\_\_  
CHAIRPERSON

ATTEST:   
\_\_\_\_\_  
SECRETARY

MEMBER AGENCIES: Cities of Carlsbad, Chula Vista, Coronado, Del Mar, El Cajon, Encinitas, Escondido, Imperial Beach, La Mesa, Lemon Grove, National City, Oceanside, Poway, San Diego, San Marcos, Santee, Solana Beach, Vista, and County of San Diego.

ADVISORY MEMBERS: California Department of Transportation, Metropolitan Transit System, North County Transit District, Imperial County, U.S. Department of Defense, San Diego Unified Port District, San Diego County Water Authority, Southern California Tribal Chairmen's Association, and Mexico.

**Table 1**  
**2014 Regional Transportation Improvement Program**  
**Amendment No. 3**  
**San Diego Region (in \$000s)**

**Caltrans**

MPO ID: CAL09		RTIP #:14-03									
Project Title:	Interstate 5 - HOV/Managed Lanes							EA NO: 235800			
Project Description:	From La Jolla Village Dr. to Harbor Dr. - construct High Occupancy Vehicle (HOV)/Managed Lanes on I-5; construct Phase 1: Reconstruct San Elijo Bridge including Manchester DAR; Construct Phase 2: construct HOV lane from Manchester to SR78; Construct Phase 3: Soundwalls on private property from Manchester to SR-78. Toll Credits of \$3,009 will be used to match FY16 federal funds for the CON phase, Toll Credits of \$6,453 will be used to match FY17 federal funds for the CON phase, Toll Credits of \$7,049 will be used to match FY18 federal funds for the CON phase, Toll Credits of \$5,432 will be used to match FY19 federal funds for the CON phase							PPNO: 0615, 0615A RTP PG NO: A-5 SANDAG ID: 1200501, 1200504			
Change Reason:	Revise funding between fiscal years										
RT:5	Capacity Status:CI	Exempt Category:Non-Exempt									
Est Total Cost: <b>\$556,811</b>		Open to Traffic: Phase 1: Apr 2017			Phase 2: Mar 2018						
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON	
TransNet - MC	\$151,843	\$53,427	\$26,259	\$24,912	\$20,932	\$10,094	\$16,219	\$84,046	\$46,168	\$21,629	
TransNet - MC AC	\$0		\$118,969		\$(22,638)	\$(54,407)	\$(41,925)				
CBI	\$416	\$416						\$416			
CMAQ	\$23,222			\$23,222						\$23,222	
CMAQ - Conversion	\$62,716				\$22,638	\$17,441	\$22,638			\$62,716	
IM	\$3,886	\$3,886						\$3,886			
RSTP	\$57,529	\$30,357			\$27,172			\$30,357		\$27,172	
RSTP - Conversion	\$56,253					\$36,966	\$19,288			\$56,253	
STP	\$751	\$751						\$751			
STIP-RIP AC	\$193,943	\$1,831	\$7,730	\$99,382	\$36,000	\$49,000		\$9,561		\$184,382	
STIP-RIP State Cash	\$628	\$628						\$628			
TOTAL	\$551,187	\$91,296	\$152,958	\$147,516	\$84,104	\$59,094	\$16,220	\$129,645	\$46,168	\$375,374	

\* \$5.623M programmed in CAL91

PROJECT LAST AMENDED 14-01										
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
TransNet - MC	\$151,843	\$53,427	\$26,258	\$24,912	\$20,932	\$10,094	\$16,219	\$84,046	\$46,168	\$21,629
TransNet - MC AC	\$0		\$113,834		\$(22,638)	\$(54,407)	\$(36,790)			
CBI	\$416	\$416						\$416		
CMAQ	\$23,222			\$23,222						\$23,222
CMAQ - Conversion	\$62,716				\$22,638	\$17,441	\$22,638			\$62,716
IM	\$3,886	\$3,886						\$3,886		
RSTP	\$62,664	\$30,357			\$32,307			\$30,357		\$32,307
RSTP - Conversion	\$51,118					\$36,966	\$14,153			\$51,118
STP	\$751	\$751						\$751		
STIP-RIP AC	\$193,943	\$1,831	\$7,730	\$99,382	\$36,000	\$49,000		\$9,561		\$184,382
STIP-RIP State Cash	\$628	\$628						\$628		
TOTAL	\$551,187	\$91,296	\$147,822	\$147,516	\$89,239	\$59,094	\$16,220	\$129,645	\$46,168	\$375,374

**2014 Regional Transportation Improvement Program  
Amendment No. 3  
San Diego Region (in \$000s)**

**Caltrans**

<b>MPO ID: CAL18A</b>			<b>RTIP #:14-03</b>							
Project Title:	I-15 Managed Lanes-North Segment						EA NO: 081001			
Project Description:	From Centre City Parkway to SR 78 - construct managed lanes and add northbound auxiliary lane from Valley Parkway to 1/2 mile north of Rte 78..						PPNO: 0672F			
							RTP PG NO: A-9			
							SANDAG ID: 1201503			
Change Reason:	Revise funding between fiscal years									
RT:15	Capacity Status:CI	Exempt Category:Non-Exempt								
Est Total Cost: <b>\$186,882</b>			Open to Traffic: Phase 1: Jan 2012			Phase 2: Jan 2012				
	<b>TOTAL</b>	<b>PRIOR</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>17/18</b>	<b>18/19</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - MC	\$42,933	\$37,676	\$1,718	\$1,348	\$2,191			\$16,343	\$443	\$26,147
CMAQ	\$61,300	\$61,300						\$4,050	\$572	\$56,678
RSTP	\$56,654	\$56,654						\$1,505		\$55,149
STIP-RIP NHS	\$4,426	\$4,426						\$4,426		
STIP-RIP State Cash	\$574	\$574						\$574		
<b>TOTAL</b>	<b>\$165,887</b>	<b>\$160,630</b>	<b>\$1,718</b>	<b>\$1,348</b>	<b>\$2,191</b>			<b>\$26,898</b>	<b>\$1,015</b>	<b>\$137,974</b>

\* \$20.995M of SHOPP funds programmed outside of the RTIP

<b>PROJECT LAST AMENDED 14-00</b>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>17/18</b>	<b>18/19</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - MC	\$42,933	\$39,778	\$689	\$689	\$1,777			\$16,577	\$524	\$25,832
CMAQ	\$61,300	\$61,300						\$4,050	\$572	\$56,678
RSTP	\$56,654	\$56,654						\$1,505		\$55,149
STIP-RIP NHS	\$4,426	\$4,426						\$4,426		
STIP-RIP State Cash	\$574	\$574						\$574		
<b>TOTAL</b>	<b>\$165,887</b>	<b>\$162,732</b>	<b>\$689</b>	<b>\$689</b>	<b>\$1,777</b>			<b>\$27,132</b>	<b>\$1,096</b>	<b>\$137,659</b>



**2014 Regional Transportation Improvement Program  
Amendment No. 3  
San Diego Region (in \$000s)**

**Caltrans**

<b>MPO ID: CAL29</b>							<b>RTIP #:14-03</b>			
Project Title: SR 76 Middle							EA NO: 08010, 08017			
Project Description: From Melrose Dr. to So. Mission Rd. - in San Diego County in and near Oceanside - widen from 2 to 4 lanes							PPNO: 0759			
							RTP PG NO: A-9			
							SANDAG ID: 1207602			
							EARMARK NO: CA603/2719			
Change Reason: Revise Fund Source, Revise funding between fiscal years										
RT:76 Capacity Status:CI Exempt Category:Non-Exempt										
Est Total Cost: <b>\$165,244</b>			Open to Traffic: Nov 2012							
	<b>TOTAL</b>	<b>PRIOR</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>17/18</b>	<b>18/19</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - MC	\$50,540	\$46,072	\$1,722	\$384	\$1,658	\$704		\$9,750	\$29,535	\$11,255
TransNet - REMP	\$7,413	\$7,000	\$413							\$7,413
DEMO - TEA 21	\$5,595	\$2,680	\$2,915						\$2,680	\$2,915
HPP	\$4,000	\$4,000							\$4,000	
Other Fed - ARRA-RSTP	\$76,613	\$76,613								\$76,613
RSTP	\$6,285	\$6,285						\$6,285		
STP	\$1,000	\$1,000						\$1,000		
Local Funds	\$346	\$346								\$346
<b>TOTAL</b>	<b>\$151,792</b>	<b>\$143,996</b>	<b>\$5,050</b>	<b>\$384</b>	<b>\$1,658</b>	<b>\$704</b>		<b>\$17,035</b>	<b>\$36,215</b>	<b>\$98,542</b>

\* State contribution of \$13.452M outside of RTIP

<b>PROJECT LAST AMENDED 14-00</b>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>17/18</b>	<b>18/19</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - MC	\$50,829	\$50,829						\$9,735	\$29,452	\$11,642
TransNet - REMP	\$12,000	\$9,254	\$554	\$591	\$1,601					\$12,000
DEMO - TEA 21	\$5,595	\$2,680	\$2,915						\$2,680	\$2,915
HPP	\$4,000	\$4,000							\$4,000	
Other Fed - ARRA-RSTP	\$76,613	\$76,613								\$76,613
RSTP	\$6,285	\$6,285						\$6,285		
STP	\$1,000	\$1,000						\$1,000		
Local Funds	\$346	\$346								\$346
<b>TOTAL</b>	<b>\$156,668</b>	<b>\$151,007</b>	<b>\$3,469</b>	<b>\$591</b>	<b>\$1,601</b>			<b>\$17,020</b>	<b>\$36,132</b>	<b>\$103,516</b>

**2014 Regional Transportation Improvement Program  
Amendment No. 3  
San Diego Region (in \$000s)**

**Caltrans**

MPO ID: CAL29B								RTIP #:14-03		
Project Title: SR 76 East							EA NO: 25715			
Project Description: From Mission Rd. to I-15 - In and near Oceanside from Mission Rd to I-15, widen from 2 to 4 lanes							RTP PG NO: A-6			
Change Reason: Add new funding source, Revise funding between fiscal years							SANDAG ID: 1207606			
RT:76	Capacity Status:CI	Exempt Category:Non-Exempt								
Est Total Cost: <b>\$207,664</b>			Open to Traffic: Phase 1: Aug 2013			Phase 2: Dec 2017				
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
TransNet - MC	\$60,079	\$20,434	\$11,542	\$9,215	\$9,201	\$3,171	\$6,516	\$26,948	\$20,757	\$12,374
TransNet - MC AC	\$0	\$18,524		\$(5,000)	\$(4,876)		\$(8,648)			
TransNet - REMP	\$4,500		\$3,017	\$1,483						\$4,500
RSTP	\$80,560	\$80,560						\$7,436		\$73,124
RSTP - Conversion	\$9,876			\$5,000	\$4,876					\$9,876
TPFP	\$300	\$300								\$300
Prop 1B - CMIA	\$29,387	\$29,387								\$29,387
Local Funds	\$22,962	\$1,600					\$21,362			\$22,962
<b>TOTAL</b>	<b>\$207,664</b>	<b>\$150,805</b>	<b>\$14,559</b>	<b>\$10,698</b>	<b>\$9,201</b>	<b>\$3,171</b>	<b>\$19,230</b>	<b>\$34,384</b>	<b>\$20,757</b>	<b>\$152,523</b>
<b>PROJECT LAST AMENDED 14-01</b>										
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
TransNet - MC	\$64,579	\$20,434	\$8,888	\$13,553	\$13,039	\$5,629	\$3,036	\$27,324	\$16,276	\$20,979
TransNet - MC AC	\$0	\$31,238		\$(9,876)			\$(21,362)			
RSTP	\$80,560	\$80,560						\$7,436		\$73,124
RSTP - Conversion	\$9,876			\$9,876						\$9,876
TPFP	\$300	\$300								\$300
Prop 1B - CMIA	\$29,387	\$29,387								\$29,387
Local Funds	\$22,962	\$1,600					\$21,362			\$22,962
<b>TOTAL</b>	<b>\$207,664</b>	<b>\$163,519</b>	<b>\$8,888</b>	<b>\$13,553</b>	<b>\$13,039</b>	<b>\$5,629</b>	<b>\$3,036</b>	<b>\$34,760</b>	<b>\$16,276</b>	<b>\$156,628</b>

**2014 Regional Transportation Improvement Program  
Amendment No. 3  
San Diego Region (in \$000s)**

**Caltrans**

MPO ID: CAL46B			RTIP #:14-03							
Project Title:	Grouped Projects for Safety Improvements - SHOPP Collision Reduction (CR) Program									
Project Description:	Projects are consistent with 40 CFR Parts 93.126 and 93.127 Exempt Tables 2 and 3 categories -railroad/highway crossing, safer non-federal-aid system roads, shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, pavement marking demonstration, truck climbing lanes outside the urbanized area, lighting improvements, emergency truck pullovers									
Change Reason:	Increase funding									
	Capacity Status:NCI		Exempt Category:Safety - Pavement marking demonstration							
Est Total Cost: <b>\$190,909</b>										
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
SHOPP - CR - NHS (AC)	\$61,899			\$14,129	\$35,186	\$12,584				\$61,899
SHOPP - CR - STP (AC)	\$129,010		\$28,620	\$100,390						\$129,010
<b>TOTAL</b>	<b>\$190,909</b>		<b>\$28,620</b>	<b>\$114,519</b>	<b>\$35,186</b>	<b>\$12,584</b>				<b>\$190,909</b>
PROJECT LAST AMENDED 14-00										
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
SHOPP - CR - NHS (AC)	\$61,760			\$13,990	\$35,186	\$12,584				\$61,760
SHOPP - CR - STP (AC)	\$122,807		\$28,620	\$94,187						\$122,807
<b>TOTAL</b>	<b>\$184,567</b>		<b>\$28,620</b>	<b>\$108,177</b>	<b>\$35,186</b>	<b>\$12,584</b>				<b>\$184,567</b>

MPO ID: CAL46E			RTIP #:14-03							
Project Title:	Grouped Projects for Pavement Resurfacing and/or Rehabilitation - SHOPP Roadway Preservation Program									
Project Description:	Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 categories – pavement resurfacing and/or rehabilitation, emergency relief (23 USC 125), widening narrow pavements or reconstructing bridges (no additional travel lanes)									
Change Reason:	Increase funding									
	Capacity Status:NCI		Exempt Category:Safety - Pavement resurfacing and/or rehabilitation							
Est Total Cost: <b>\$96,331</b>										
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
SHOPP (AC)-Rdside Preserv NHS	\$23,091				\$23,091					\$23,091
SHOPP (AC)-Rdway Presrv NHS	\$59,292		\$20,320	\$17,569	\$21,403					\$59,292
SHOPP Roadway Pres. Emrgny	\$13,948				\$13,948					\$13,948
<b>TOTAL</b>	<b>\$96,331</b>		<b>\$20,320</b>	<b>\$17,569</b>	<b>\$58,442</b>					<b>\$96,331</b>
PROJECT LAST AMENDED 14-01										
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
SHOPP (AC)-Rdside Preserv NHS	\$23,091				\$23,091					\$23,091
SHOPP (AC)-Rdway Presrv NHS	\$59,054		\$20,320		\$21,403	\$17,331				\$59,054
SHOPP Roadway Pres. Emrgny	\$13,948				\$13,948					\$13,948
<b>TOTAL</b>	<b>\$96,093</b>		<b>\$20,320</b>		<b>\$58,442</b>	<b>\$17,331</b>				<b>\$96,093</b>

**2014 Regional Transportation Improvement Program  
Amendment No. 3  
San Diego Region (in \$000s)**

**Caltrans**

<b>MPO ID: CAL46I</b>		<b>RTIP #:14-03</b>									
Project Title:	Grouped Projects for Safety Improvements - SHOPP Mandates Program										
Project Description:	Projects are consistent with 40 CFR Parts 93.126 and 93.127 Exempt Tables 2 and 3 categories -railroad/highway crossing, safer non-federal-aid system roads, shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, pavement marking demonstration, truck climbing lanes outside the urbanized area, lighting improvements, emergency truck pullovers										
Change Reason:	Increase funding										
Capacity Status:	NCI	Exempt Category:	Safety - Safety Improvement Program								
Est Total Cost: <b>\$30,970</b>											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>17/18</b>	<b>18/19</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>	
SHOPP (AC)-Mandates	\$30,970		\$14,019		\$4,678	\$12,273				\$30,970	
<b>TOTAL</b>	<b>\$30,970</b>		<b>\$14,019</b>		<b>\$4,678</b>	<b>\$12,273</b>				<b>\$30,970</b>	
PROJECT LAST AMENDED 14-00											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>17/18</b>	<b>18/19</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>	
SHOPP (AC)-Mandates	\$30,841		\$13,890		\$4,678	\$12,273				\$30,841	
<b>TOTAL</b>	<b>\$30,841</b>		<b>\$13,890</b>		<b>\$4,678</b>	<b>\$12,273</b>				<b>\$30,841</b>	

<b>MPO ID: CAL68</b>		<b>RTIP #:14-03</b>									
Project Title:	SR 94/125 Southbound to Eastbound Connector										
Project Description:	From SR 94 to SR125 - near La Mesa and Lemon Grove on SR 125 from Mariposa St to SR 94 and on SR 94 from SR 125 to Bancroft Dr. - Construct freeway connector, replace and widen bridges										
Change Reason:	Revise funding between fiscal years										
RT:94	Capacity Status:	CI	Exempt Category:	Non-Exempt							
Est Total Cost: <b>\$63,962</b> Open to Traffic: Jan 2020											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>17/18</b>	<b>18/19</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>	
TransNet - MC	\$3,101	\$1,129	\$1,972					\$3,101			
State Cash	\$1,642	\$1,642							\$1,642		
TCRP	\$59,219	\$6,196			\$53,023			\$7,593	\$3,468	\$48,158	
<b>TOTAL</b>	<b>\$63,962</b>	<b>\$8,967</b>	<b>\$1,972</b>		<b>\$53,023</b>			<b>\$10,694</b>	<b>\$5,110</b>	<b>\$48,158</b>	
* CIP only includes a portion of TCRP funding											
PROJECT LAST AMENDED 14-01											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>17/18</b>	<b>18/19</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>	
TransNet - MC	\$3,101	\$1,129	\$160		\$1,812			\$3,101			
State Cash	\$1,642	\$1,642							\$1,642		
TCRP	\$59,219	\$6,196			\$53,023			\$7,593	\$3,468	\$48,158	
<b>TOTAL</b>	<b>\$63,962</b>	<b>\$8,967</b>	<b>\$160</b>		<b>\$54,835</b>			<b>\$10,694</b>	<b>\$5,110</b>	<b>\$48,158</b>	

**2014 Regional Transportation Improvement Program  
Amendment No. 3  
San Diego Region (in \$000s)**

**Caltrans**

<b>MPO ID: CAL75</b>		<b>RTIP #:14-03</b>								
Project Title:	I-5 Genesee Interchange and Widening							EA NO: 0223U, 06500		
Project Description:	From Genesee Avenue to Sorrento Valley Overhead - reconstruct I-5 Genesee Bridge and interchange including ramps, retaining walls; add type 1 bicycle facility between Voigt and Sorrento Valley Road							PPNO: 0129P		
								RTP PG NO: A-33		
								SANDAG ID: 1200506		
								EARMARK NO: 3086		
Change Reason:	Revise funding between fiscal years									
RT:5	Capacity Status:CI	Exempt Category:Non-Exempt								
Est Total Cost: <b>\$105,189</b>		Open to Traffic: Jun 2017								
	<b>TOTAL</b>	<b>PRIOR</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>17/18</b>	<b>18/19</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - MC	\$10,360	\$5,337	\$2,528	\$1,429	\$433	\$472	\$161	\$901	\$5,273	\$4,186
TransNet - MC AC	\$0	\$13,347		\$(8,430)	\$(4,917)					
HPP	\$1,600	\$1,600								\$1,600
RSTP	\$34,297	\$32,487	\$1,810							\$34,297
RSTP - Conversion	\$13,347			\$8,430	\$4,917					\$13,347
Prop 1B - SLPP	\$8,000	\$8,000								\$8,000
SHOPP (AC)-Mobility	\$12,987	\$12,987						\$2,467	\$500	\$10,020
Local Funds	\$10,198	\$10,198						\$10	\$1,688	\$8,500
<b>TOTAL</b>	<b>\$90,789</b>	<b>\$83,956</b>	<b>\$4,338</b>	<b>\$1,429</b>	<b>\$433</b>	<b>\$472</b>	<b>\$161</b>	<b>\$3,378</b>	<b>\$7,461</b>	<b>\$79,950</b>

\* \$14.4M of City of San Diego contribution programmed under SD103

<b>PROJECT LAST AMENDED 14-01</b>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>17/18</b>	<b>18/19</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - MC	\$10,360	\$5,337	\$2,528	\$1,429	\$433	\$472	\$161	\$901	\$5,273	\$4,186
TransNet - MC AC	\$0	\$7,883		\$(3,225)	\$(4,658)					
HPP	\$1,600	\$1,600								\$1,600
RSTP	\$39,761	\$32,487	\$7,274							\$39,761
RSTP - Conversion	\$7,883			\$3,225	\$4,658					\$7,883
Prop 1B - SLPP	\$8,000	\$8,000								\$8,000
SHOPP (AC)-Mobility	\$12,987	\$12,987						\$2,467	\$500	\$10,020
Local Funds	\$10,198	\$10,198						\$10	\$1,688	\$8,500
<b>TOTAL</b>	<b>\$90,789</b>	<b>\$78,492</b>	<b>\$9,802</b>	<b>\$1,429</b>	<b>\$433</b>	<b>\$472</b>	<b>\$161</b>	<b>\$3,378</b>	<b>\$7,461</b>	<b>\$79,950</b>

**2014 Regional Transportation Improvement Program  
Amendment No. 3  
San Diego Region (in \$000s)**

Caltrans

<b>MPO ID: CAL78C</b>		<b>RTIP #:14-03</b>
Project Title:	I-805 HOV/Managed Lanes - South	EA NO: 08161
Project Description:	From Palomar Street to Landis Street - environmental document for I-805 widening in San Diego, Chula Vista, and National City from Palomar Street to State Route 94; design and construct 2 High Occupancy Vehicle (HOV) lanes in the median of I-805 including a Direct Access Ramp (DAR) at Palomar Street; design and construct one auxiliary lane on northbound I-805 from Grove Street to 16th Street in National City; design and construct one auxiliary lane on southbound I-805 from 20th Street to Plaza Boulevard in National City; design one HOV lane in each direction from Hilltop Drive to Landis Street and a direct HOV connector from I-805 to I-15. Toll Credits of \$211 will be used to match FY15 federal funds for the PE phase, Toll Credits of \$528 will be used to match FY16 federal funds for the PE phase, Toll Credits of \$191 will be used to match FY15 federal funds for the ROW phase, Toll Credits of \$77 will be used to match FY16 federal funds for the ROW phase	PPNO: 0730 RTP PG NO: A-17 SANDAG ID: 1280501, 1280510, 1280514
Change Reason:	Revise funding between fiscal years	
RT:805	Capacity Status:CI	Exempt Category:Non-Exempt

Est Total Cost: **\$227,798** Open to Traffic: Dec 2019

	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
TransNet - MC	\$148,542	\$97,732	\$36,245	\$7,686	\$6,879			\$53,320	\$11,733	\$83,489
TransNet - MC AC	\$0	\$4,671		\$(4,671)						
TransNet - Transit	\$42	\$42						\$42		
IM	\$975	\$975						\$975		
RSTP	\$16,507	\$13,406	\$3,102					\$15,034	\$1,473	
RSTP - Conversion	\$4,671			\$4,671				\$4,078	\$593	
Prop 1B - CMIA	\$56,763	\$56,763								\$56,763
Local Funds	\$298	\$180	\$118					\$180		\$118
<b>TOTAL</b>	<b>\$227,798</b>	<b>\$173,769</b>	<b>\$39,465</b>	<b>\$7,686</b>	<b>\$6,879</b>			<b>\$73,629</b>	<b>\$13,799</b>	<b>\$140,370</b>

PROJECT LAST AMENDED 14-01										
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
TransNet - MC	\$148,542	\$97,732	\$36,245	\$7,686	\$6,879			\$53,320	\$11,733	\$83,489
TransNet - MC AC	\$0	\$5,000		\$(5,000)						
TransNet - Transit	\$42	\$42						\$42		
IM	\$975	\$975						\$975		
RSTP	\$16,178	\$13,405	\$2,773					\$14,706	\$1,473	
RSTP - Conversion	\$5,000			\$5,000				\$4,407	\$593	
Prop 1B - CMIA	\$56,763	\$56,763								\$56,763
Local Funds	\$298	\$180	\$118					\$180		\$118
<b>TOTAL</b>	<b>\$227,798</b>	<b>\$174,098</b>	<b>\$39,136</b>	<b>\$7,686</b>	<b>\$6,879</b>			<b>\$73,630</b>	<b>\$13,799</b>	<b>\$140,370</b>

**2014 Regional Transportation Improvement Program  
Amendment No. 3  
San Diego Region (in \$000s)**

**Caltrans**

<b>MPO ID: CAL114</b>		<b>RTIP #:14-03</b>
Project Title:	I-5/SR 56 Interchange	EA NO: 17790
Project Description:	At I-5/SR 56 interchange - in San Diego, construct freeway to freeway interchange, associated operational improvements, and the relocation of the fiber optic cable line; future phases are outside of TIP cycle but included in the long range plan. Phase I – To construct one additional general purpose in the east and westbound directions on SR-56 from El Camino Real to Carmel Country Rd. Phase II – Construct the west to north connector, extend the NB I-5 local bypass, and reconstruct the Del Mar Heights O.C. Phase III - Construct the south to east connector, extend the SB I-5 local bypass, and construct the Carmel Creek Dr. slip ramp.	RTP PG NO: A-5 SANDAG ID: 1200503
Change Reason:	Update Open to Traffic date from 2021 to 2026	

RT:5      Capacity Status:CI      Exempt Category:Non-Exempt

Est Total Cost: **\$17,872**      Open to Traffic: Jan 2026

	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
TransNet - MC	\$638	\$621	\$17					\$638		
CBI	\$1,942	\$1,942						\$1,942		
DEMO - Sec 115	\$1,000	\$1,000						\$1,000		
DEMO - TEA 21	\$375	\$375						\$375		
HPP	\$5,659	\$5,659						\$633	\$5,026	
IM	\$1,928	\$1,928						\$1,928		
STP	\$2,952	\$2,952						\$2,952		
STP - Sec 112	\$396	\$396						\$396		
Local Funds	\$909	\$909						\$909		
<b>TOTAL</b>	<b>\$15,799</b>	<b>\$15,782</b>	<b>\$17</b>					<b>\$10,773</b>	<b>\$5,026</b>	

\* State contributed \$2.073M in additional funds outside of the RTIP

PROJECT LAST AMENDED 14-00										
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
TransNet - MC	\$638	\$621	\$17					\$638		
CBI	\$1,942	\$1,942						\$1,942		
DEMO - Sec 115	\$1,000	\$1,000						\$1,000		
DEMO - TEA 21	\$375	\$375						\$375		
HPP	\$5,659	\$5,659						\$633	\$5,026	
IM	\$1,928	\$1,928						\$1,928		
STP	\$2,952	\$2,952						\$2,952		
STP - Sec 112	\$396	\$396						\$396		
Local Funds	\$909	\$909						\$909		
<b>TOTAL</b>	<b>\$15,799</b>	<b>\$15,782</b>	<b>\$17</b>					<b>\$10,773</b>	<b>\$5,026</b>	

**2014 Regional Transportation Improvement Program  
Amendment No. 3  
San Diego Region (in \$000s)**

**Caltrans**

<b>MPO ID: CAL399</b>			<b>RTIP #:14-03</b>							
Project Title:	I-5/Gilman Drive Bridge						EA NO: 2T175			
Project Description:	From Gilman Dr. to Medical Center Dr. - In San Diego, construct new overcrossing over I-5 between Gilman Dr. and Medical Center Dr. Toll Credits of \$1,709 will be used to match FY15 federal funds for the CON phase						SANDAG ID: 1200508			
Change Reason:	New project									
	Capacity Status:CI	Exempt Category:Non-Exempt								
Est Total Cost: <b>\$15,000</b>			Open to Traffic: Mar 2017							
	<b>TOTAL</b>	<b>PRIOR</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>17/18</b>	<b>18/19</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - MC	\$1,810		\$101	\$901	\$803	\$5		\$300		\$1,510
RSTP	\$13,190		\$13,190							\$13,190
<b>TOTAL</b>	<b>\$15,000</b>		<b>\$13,291</b>	<b>\$901</b>	<b>\$803</b>	<b>\$5</b>		<b>\$300</b>		<b>\$14,700</b>



**2014 Regional Transportation Improvement Program  
Amendment No. 3  
San Diego Region (in \$000s)**

**Chula Vista, City of**

<b>MPO ID: CHV06</b>		<b>RTIP #:14-03</b>
Project Title:	Pavement Rehabilitation Program	<i>TransNet</i> - LSI: Maint
Project Description:	Citywide - AC overlay, chip seals and slurry seal rehabilitation, pavement repairs as well as implementation of the City's pavement management system and pavement inspection.	
Change Reason:	Increase funding	
Capacity Status:	NCI	Exempt Category: Safety - Pavement resurfacing and/or rehabilitation

Est Total Cost: **\$25,873**

	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
<i>TransNet</i> - L	\$15,900	\$15,900						\$3,250		\$12,650
<i>TransNet</i> - L (Cash)	\$7,050	\$7,050						\$1,450		\$5,600
<i>TransNet</i> - LSI	\$1,423				\$361	\$361	\$701	\$1,423		
<i>TransNet</i> - LSI Carry Over	\$500		\$450	\$50				\$500		
Local Funds	\$1,000	\$1,000						\$160		\$840
<b>TOTAL</b>	<b>\$25,873</b>	<b>\$23,950</b>	<b>\$450</b>	<b>\$50</b>	<b>\$361</b>	<b>\$361</b>	<b>\$701</b>	<b>\$6,783</b>		<b>\$19,090</b>

PROJECT LAST AMENDED 14-00

	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
<i>TransNet</i> - L	\$15,900	\$15,900						\$3,250		\$12,650
<i>TransNet</i> - L (Cash)	\$7,050	\$7,050						\$1,450		\$5,600
<i>TransNet</i> - LSI	\$550			\$100	\$100	\$200	\$150	\$550		
<i>TransNet</i> - LSI Carry Over	\$500		\$450	\$50				\$500		
Local Funds	\$1,000	\$1,000						\$160		\$840
<b>TOTAL</b>	<b>\$25,000</b>	<b>\$23,950</b>	<b>\$450</b>	<b>\$150</b>	<b>\$100</b>	<b>\$200</b>	<b>\$150</b>	<b>\$5,910</b>		<b>\$19,090</b>

**2014 Regional Transportation Improvement Program  
Amendment No. 3  
San Diego Region (in \$000s)**

**Chula Vista, City of**

<b>MPO ID: CHV22</b>		<b>RTIP #:14-03</b>
Project Title:	Advance Planning Studies	<i>TransNet</i> - LSI: Maint
Project Description:	Citywide - study GIS-based infrastructure deficiency database for pavement and street improvements; planning rehabilitation programs; prepare Capital Improvement Program related to street improvements	
Change Reason:	Reduce funding	
	Capacity Status:NCI	Exempt Category:Other - Engineering studies

Est Total Cost: **\$1,571**

	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
<i>TransNet</i> - L	\$375	\$375						\$375		
<i>TransNet</i> - L (Cash)	\$104	\$104						\$104		
<i>TransNet</i> - LSI	\$357	\$229		\$32	\$32	\$32	\$32	\$357		
<i>TransNet</i> - LSI (Cash)	\$16	\$16						\$16		
<i>TransNet</i> - LSI Carry Over	\$134		\$134					\$134		
Local Funds	\$585	\$585						\$585		
<b>TOTAL</b>	<b>\$1,571</b>	<b>\$1,309</b>	<b>\$134</b>	<b>\$32</b>	<b>\$32</b>	<b>\$32</b>	<b>\$32</b>	<b>\$1,571</b>		

PROJECT LAST AMENDED 14-00

	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
<i>TransNet</i> - L	\$375	\$375						\$375		
<i>TransNet</i> - L (Cash)	\$104	\$104						\$104		
<i>TransNet</i> - LSI	\$549	\$229		\$80	\$80	\$80	\$80	\$549		
<i>TransNet</i> - LSI (Cash)	\$16	\$16						\$16		
<i>TransNet</i> - LSI Carry Over	\$134		\$134					\$134		
Local Funds	\$585	\$585						\$585		
<b>TOTAL</b>	<b>\$1,763</b>	<b>\$1,309</b>	<b>\$134</b>	<b>\$80</b>	<b>\$80</b>	<b>\$80</b>	<b>\$80</b>	<b>\$1,763</b>		

**2014 Regional Transportation Improvement Program  
Amendment No. 3  
San Diego Region (in \$000s)**

**Chula Vista, City of**

<b>MPO ID: CHV33</b>		<b>RTIP #:14-03</b>								
Project Title:	School Zone Traffic Calming Program							TransNet - LSI: Maint		
Project Description:	Citywide - field identification and installation/ construction of traffic calming devices in public school zones, such as traffic control devices (for example, flashing beacons), signs, striping and minor street improvements									
Change Reason:	Increase funding									
Capacity Status:	NCI		Exempt Category:Safety - Non signalization traffic control and operating							
Est Total Cost: <b>\$1,778</b>										
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
TransNet - L	\$280	\$280						\$280		
TransNet - L (Cash)	\$177	\$177						\$177		
TransNet - LSI	\$529	\$165		\$154	\$70	\$70	\$70	\$529		
TransNet - LSI Carry Over	\$742	\$180	\$562					\$742		
Local Funds	\$50	\$50						\$50		
<b>TOTAL</b>	<b>\$1,778</b>	<b>\$852</b>	<b>\$562</b>	<b>\$154</b>	<b>\$70</b>	<b>\$70</b>	<b>\$70</b>	<b>\$1,778</b>		
PROJECT LAST AMENDED 14-00										
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
TransNet - L	\$280	\$280						\$280		
TransNet - L (Cash)	\$177	\$177						\$177		
TransNet - LSI	\$465	\$165		\$75	\$75	\$75	\$75	\$465		
TransNet - LSI Carry Over	\$742	\$180	\$562					\$742		
Local Funds	\$50	\$50						\$50		
<b>TOTAL</b>	<b>\$1,714</b>	<b>\$852</b>	<b>\$562</b>	<b>\$75</b>	<b>\$75</b>	<b>\$75</b>	<b>\$75</b>	<b>\$1,714</b>		

<b>MPO ID: CHV34</b>		<b>RTIP #:14-03</b>								
Project Title:	Neighborhood Traffic and Pedestrian Safety Program							TransNet - LSI: Maint		
Project Description:	Citywide - provide community outreach and education regarding traffic/ safety hazards; install and construct traffic calming and pedestrian safety measures									
Change Reason:	Increase funding									
Capacity Status:	NCI		Exempt Category:Safety - Non signalization traffic control and operating							
Est Total Cost: <b>\$1,810</b>										
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
TransNet - L	\$280	\$280						\$280		
TransNet - LSI	\$850			\$400	\$150	\$150	\$150	\$850		
TransNet - LSI Carry Over	\$610	\$269	\$341					\$610		
Local Funds	\$70	\$70						\$70		
<b>TOTAL</b>	<b>\$1,810</b>	<b>\$619</b>	<b>\$341</b>	<b>\$400</b>	<b>\$150</b>	<b>\$150</b>	<b>\$150</b>	<b>\$1,810</b>		
PROJECT LAST AMENDED 14-00										
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
TransNet - L	\$280	\$280						\$280		
TransNet - LSI	\$451			\$122	\$129	\$150	\$50	\$451		
TransNet - LSI Carry Over	\$610	\$269	\$341					\$610		
Local Funds	\$70	\$70						\$70		
<b>TOTAL</b>	<b>\$1,411</b>	<b>\$619</b>	<b>\$341</b>	<b>\$122</b>	<b>\$129</b>	<b>\$150</b>	<b>\$50</b>	<b>\$1,411</b>		

**2014 Regional Transportation Improvement Program  
Amendment No. 3  
San Diego Region (in \$000s)**

**Chula Vista, City of**

<b>MPO ID: CHV35</b>		<b>RTIP #:14-03</b>
Project Title:	Traffic Signing, Studies and Signal Upgrade	<i>TransNet</i> - LSI: Maint
Project Description:	Upgrade of signals located at Fourth Ave. and Beyer Blvd., Fourth Ave. and Main Street at Third Avenue and Montgomery Street and other locations - annual program to prioritize Traffic Signing and Striping CIP projects including upgrading and maintaining traffic signal and streetlight systems	
Change Reason:	Increase funding	
	Capacity Status:NCI	Exempt Category:Other - Intersection signalization projects

Est Total Cost: **\$3,949**

	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
<i>TransNet</i> - L	\$135	\$135						\$135		
<i>TransNet</i> - LSI	\$1,077	\$152		\$325	\$200	\$200	\$200	\$302		\$775
<i>TransNet</i> - LSI Carry Over	\$2,166	\$1,293	\$873					\$903		\$1,263
Local Funds	\$571	\$571						\$571		
<b>TOTAL</b>	<b>\$3,949</b>	<b>\$2,151</b>	<b>\$873</b>	<b>\$325</b>	<b>\$200</b>	<b>\$200</b>	<b>\$200</b>	<b>\$1,911</b>		<b>\$2,038</b>

PROJECT LAST AMENDED 14-00										
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
<i>TransNet</i> - L	\$135	\$135						\$135		
<i>TransNet</i> - LSI	\$752	\$152		\$150	\$150	\$150	\$150	\$172		\$580
<i>TransNet</i> - LSI Carry Over	\$2,166	\$1,293	\$873					\$903		\$1,263
Local Funds	\$571	\$571						\$571		
<b>TOTAL</b>	<b>\$3,624</b>	<b>\$2,151</b>	<b>\$873</b>	<b>\$150</b>	<b>\$150</b>	<b>\$150</b>	<b>\$150</b>	<b>\$1,781</b>		<b>\$1,843</b>

**2014 Regional Transportation Improvement Program  
Amendment No. 3  
San Diego Region (in \$000s)**

**Chula Vista, City of**

<b>MPO ID: CHV39</b>		<b>RTIP #:14-03</b>
Project Title:	Traffic Signal System Optimization	<i>TransNet</i> - LSI: CR
Project Description:	Palomar Street from I-5 to Orange Ave.; Broadway from Palomar Street to C Street; H Street from I-805 to I-5; Heritage Rd. from Telegraph Canyon Rd. to Palomar St.; Paseo Ranchero from E. J Street to Telegraph Canyon Rd.; Otay Lakes Rd. from Telegraph Canyon Rd. to E. H Street; E. H Street from I-805 to Hidden Vista; E. Orange/ Olympic Pkwy. at I-805; Telegraph Canyon Rd. at I-805; additional locations as included in the Regional Arterial Management System - upgrade traffic signal coordination at locations identified by the City's Traffic Monitoring Program in order to reduce congestion and intersection delays, coordinate regional traffic through the Regional Arterial Management System. <i>TransNet</i> - LSI RAMS of \$16 is programmed in FY 2015	
Change Reason:	Increase funding	

Capacity Status:NCI Exempt Category:Other - Traffic signal synchronization projects

Est Total Cost: **\$1,339**

	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
<i>TransNet</i> - L	\$150	\$150						\$150		
<i>TransNet</i> - LSI	\$764	\$150	\$91	\$75	\$148	\$150	\$150	\$764		
<i>TransNet</i> - LSI Carry Over	\$425	\$260	\$166					\$425		
<b>TOTAL</b>	<b>\$1,339</b>	<b>\$560</b>	<b>\$257</b>	<b>\$75</b>	<b>\$148</b>	<b>\$150</b>	<b>\$150</b>	<b>\$1,339</b>		

PROJECT LAST AMENDED 14-00

	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
<i>TransNet</i> - L	\$150	\$150						\$150		
<i>TransNet</i> - LSI	\$691	\$150	\$91	\$125	\$100	\$125	\$100	\$691		
<i>TransNet</i> - LSI Carry Over	\$425	\$260	\$166					\$425		
<b>TOTAL</b>	<b>\$1,266</b>	<b>\$560</b>	<b>\$257</b>	<b>\$125</b>	<b>\$100</b>	<b>\$125</b>	<b>\$100</b>	<b>\$1,266</b>		

**2014 Regional Transportation Improvement Program  
Amendment No. 3  
San Diego Region (in \$000s)**

**Chula Vista, City of**

<b>MPO ID: CHV43</b>		<b>RTIP #:14-03</b>								
Project Title:	Congestion Relief Study and Implementation							<i>TransNet - LSI: CR</i>		
Project Description:	Citywide - program will allow for identification and implementation of solutions for congestion relief on local streets, such as median installation, new traffic signals, traffic signal upgrades, intersection lighting, traffic signal coordination/ interconnection, video traffic surveillance systems, traffic data collection systems									
Change Reason:	Reduce funding									
	Capacity Status:NCI		Exempt Category:Other - Intersection signalization projects							
Est Total Cost: <b>\$1,167</b>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>17/18</b>	<b>18/19</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
<i>TransNet - L</i>	\$75	\$75						\$25		\$50
<i>TransNet - L (Cash)</i>	\$500	\$500						\$500		
<i>TransNet - LSI</i>	\$225				\$75	\$75	\$75	\$225		
<i>TransNet - LSI Carry Over</i>	\$317		\$317					\$317		
Local Funds	\$50	\$50						\$15		\$35
<b>TOTAL</b>	<b>\$1,167</b>	<b>\$625</b>	<b>\$317</b>		<b>\$75</b>	<b>\$75</b>	<b>\$75</b>	<b>\$1,082</b>		<b>\$85</b>
<b>PROJECT LAST AMENDED 14-00</b>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>17/18</b>	<b>18/19</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
<i>TransNet - L</i>	\$75	\$75						\$25		\$50
<i>TransNet - L (Cash)</i>	\$500	\$500						\$500		
<i>TransNet - LSI</i>	\$300			\$75	\$75	\$75	\$75	\$300		
<i>TransNet - LSI Carry Over</i>	\$317		\$317					\$317		
Local Funds	\$50	\$50						\$15		\$35
<b>TOTAL</b>	<b>\$1,242</b>	<b>\$625</b>	<b>\$317</b>	<b>\$75</b>	<b>\$75</b>	<b>\$75</b>	<b>\$75</b>	<b>\$1,157</b>		<b>\$85</b>

<b>MPO ID: CHV44</b>		<b>RTIP #:14-03</b>								
Project Title:	I-805, SR54 and Otay Mesa Transportation System Improvements							<i>TransNet - LSI: CR</i>		
Project Description:	In Chula Vista - preliminary analysis of the I-805/ SR54 interchange to include other on/off ramps on SR54 to I-5, the Bonita Road and Main Street on/off ramps to I-805 and the impact of traffic in Otay Mesa on La Media Road and other major streets in Chula Vista in order to reduce congestion									
Change Reason:	Reduce funding									
	Capacity Status:NCI		Exempt Category:Other - Engineering studies							
Est Total Cost: <b>\$622</b>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>17/18</b>	<b>18/19</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
<i>TransNet - L</i>	\$100	\$100						\$100		
<i>TransNet - LSI</i>	\$220		\$100		\$40	\$40	\$40	\$220		
<i>TransNet - LSI Carry Over</i>	\$302	\$200	\$102					\$302		
<b>TOTAL</b>	<b>\$622</b>	<b>\$300</b>	<b>\$202</b>		<b>\$40</b>	<b>\$40</b>	<b>\$40</b>	<b>\$622</b>		
<b>PROJECT LAST AMENDED 14-01</b>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>17/18</b>	<b>18/19</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
<i>TransNet - L</i>	\$100	\$100						\$100		
<i>TransNet - LSI</i>	\$260		\$100	\$40	\$40	\$40	\$40	\$260		
<i>TransNet - LSI Carry Over</i>	\$302	\$200	\$102					\$302		
<b>TOTAL</b>	<b>\$662</b>	<b>\$300</b>	<b>\$202</b>	<b>\$40</b>	<b>\$40</b>	<b>\$40</b>	<b>\$40</b>	<b>\$662</b>		

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**Chula Vista, City of**

<b>MPO ID: CHV45</b>		<b>RTIP #:14-03</b>								
Project Title:	Traffic Monitoring Program							<i>TransNet - LSI: Maint</i>		
Project Description:	Citywide - traffic monitoring to comply with the City's traffic threshold standards, as well as the city's annual traffic count program, which provides data for safety commission studies, capital improvements projects, speed surveys and other traffic uses									
Change Reason:	Increase funding									
Capacity Status:NCI		Exempt Category:Safety - Non signalization traffic control and operating								
Est Total Cost: <b>\$1,066</b>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>17/18</b>	<b>18/19</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
<i>TransNet - LSI</i>	\$336			\$186	\$50	\$50	\$50	\$336		
<i>TransNet - LSI Carry Over</i>	\$680	\$243	\$437					\$680		
Local RTCIP	\$50	\$50						\$50		
<b>TOTAL</b>	<b>\$1,066</b>	<b>\$293</b>	<b>\$437</b>	<b>\$186</b>	<b>\$50</b>	<b>\$50</b>	<b>\$50</b>	<b>\$1,066</b>		
<b>PROJECT LAST AMENDED 14-00</b>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>17/18</b>	<b>18/19</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
<i>TransNet - LSI</i>	\$280			\$70	\$70	\$70	\$70	\$280		
<i>TransNet - LSI Carry Over</i>	\$680	\$243	\$437					\$680		
Local RTCIP	\$50	\$50						\$50		
<b>TOTAL</b>	<b>\$1,010</b>	<b>\$293</b>	<b>\$437</b>	<b>\$70</b>	<b>\$70</b>	<b>\$70</b>	<b>\$70</b>	<b>\$1,010</b>		

<b>MPO ID: CHV48</b>		<b>RTIP #:14-03</b>								
Project Title:	Pavement Major Rehabilitation							<i>TransNet - LSI: CR</i>		
Project Description:	Various locations (see list of specific locations);including Brandywine Ave. from Point La Jolla to Mendocino Drive - ongoing program of pavement rehabilitation and reconstruction which includes overlays (one-inch thick and greater) and street reconstruction									
Change Reason:	Reduce funding									
Capacity Status:NCI		Exempt Category:Safety - Pavement resurfacing and/or rehabilitation								
Est Total Cost: <b>\$33,191</b>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>17/18</b>	<b>18/19</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
<i>TransNet - LSI</i>	\$17,670		\$2,151	\$2,819	\$4,000	\$4,200	\$4,500	\$3,100		\$14,570
<i>TransNet - LSI Carry Over</i>	\$15,521	\$9,514	\$6,007					\$2,064		\$13,457
<b>TOTAL</b>	<b>\$33,191</b>	<b>\$9,514</b>	<b>\$8,158</b>	<b>\$2,819</b>	<b>\$4,000</b>	<b>\$4,200</b>	<b>\$4,500</b>	<b>\$5,164</b>		<b>\$28,027</b>
<b>PROJECT LAST AMENDED 14-01</b>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>17/18</b>	<b>18/19</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
<i>TransNet - LSI</i>	\$17,814		\$2,151	\$3,050	\$3,996	\$4,221	\$4,396	\$3,200		\$14,614
<i>TransNet - LSI Carry Over</i>	\$15,521	\$9,514	\$6,007					\$2,064		\$13,457
<b>TOTAL</b>	<b>\$33,335</b>	<b>\$9,514</b>	<b>\$8,158</b>	<b>\$3,050</b>	<b>\$3,996</b>	<b>\$4,221</b>	<b>\$4,396</b>	<b>\$5,264</b>		<b>\$28,071</b>

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**Chula Vista, City of**

<b>MPO ID: CHV50</b>		<b>RTIP #:14-03</b>
Project Title:	Emergency Storm Drain and Bridge Culvert Repair	<i>TransNet</i> - LSI: Maint
Project Description:	882 Helix Ave., 106 El Capitan Court, 1188 Neptune Court, 1526 Grand Teton Court, Rancho Road near the Poggi Canyon Channel, Del Mar Ave. at Moss Street, Second Ave. and Chula Vista Street, Elsie Way and Penelope Drive, Kimball Terrace and Third Ave., F Street east of Woodlawn Court, and other urgent locations (see attachments) - emergency storm drain repairs due to pipe failure at several locations that need to be repaired before the next storm season; repair of culverts under City bridges to maintain bridge safety; repair pipes at all locations receive street drainage and repairs are needed to maintain safe travel conditions	
Change Reason:	Increase funding	
	Capacity Status:NCI	Exempt Category:Safety - Safer non-Federal-aid system roads

Est Total Cost: <b>\$4,815</b>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>17/18</b>	<b>18/19</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
<i>TransNet</i> - L (Cash)	\$1,777	\$1,777						\$1,307		\$470
<i>TransNet</i> - LSI	\$1,642	\$12		\$430	\$400	\$400	\$400	\$212		\$1,430
<i>TransNet</i> - LSI Carry Over	\$1,396	\$288	\$1,108					\$208		\$1,188
<b>TOTAL</b>	<b>\$4,815</b>	<b>\$2,077</b>	<b>\$1,108</b>	<b>\$430</b>	<b>\$400</b>	<b>\$400</b>	<b>\$400</b>	<b>\$1,727</b>		<b>\$3,088</b>
PROJECT LAST AMENDED 14-00										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>17/18</b>	<b>18/19</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
<i>TransNet</i> - L (Cash)	\$1,777	\$1,777						\$1,307		\$470
<i>TransNet</i> - LSI	\$1,212	\$12		\$300	\$300	\$300	\$300	\$212		\$1,000
<i>TransNet</i> - LSI Carry Over	\$1,396	\$288	\$1,108					\$208		\$1,188
<b>TOTAL</b>	<b>\$4,385</b>	<b>\$2,077</b>	<b>\$1,108</b>	<b>\$300</b>	<b>\$300</b>	<b>\$300</b>	<b>\$300</b>	<b>\$1,727</b>		<b>\$2,658</b>

<b>MPO ID: CHV54</b>		<b>RTIP #:14-03</b>								
Project Title:	South Broadway Improvements South of Main Street	RAS (TA4-70) <i>TransNet</i> - LSI: CR								
Project Description:	Broadway from Main Street to Southern City Limits - overlay and reconstruction of the pavement on Broadway, construction of curb, gutter and sidewalk and installation of bike lanes									
Change Reason:	Reduce funding									
	Capacity Status:NCI	Exempt Category:Safety - Pavement resurfacing and/or rehabilitation								
Est Total Cost: <b>\$2,795</b>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>17/18</b>	<b>18/19</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
<i>TransNet</i> - LSI	\$1,650		\$1,600	\$50				\$100		\$1,550
<i>TransNet</i> - LSI Carry Over	\$1,050	\$192	\$858					\$450		\$600
Local RTCIP	\$95		\$95					\$95		
<b>TOTAL</b>	<b>\$2,795</b>	<b>\$192</b>	<b>\$2,553</b>	<b>\$50</b>				<b>\$645</b>		<b>\$2,150</b>
PROJECT LAST AMENDED 14-01										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>17/18</b>	<b>18/19</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
<i>TransNet</i> - LSI	\$2,150		\$1,600	\$550				\$100		\$2,050
<i>TransNet</i> - LSI Carry Over	\$1,050	\$192	\$858					\$450		\$600
Local RTCIP	\$95		\$95					\$95		
<b>TOTAL</b>	<b>\$3,295</b>	<b>\$192</b>	<b>\$2,553</b>	<b>\$550</b>				<b>\$645</b>		<b>\$2,650</b>



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**Chula Vista, City of**

<b>MPO ID: CHV58</b>		<b>RTIP #:14-03</b>								
Project Title:	New Sidewalk Construction							TransNet - LSI: CR		
Project Description:	C Street from Fifth Ave. to 350 feet west of Fourth Ave.; Moss Street from Broadway to Fourth Ave.; Oxford Street from Broadway to Fifth Ave., Palomar Street from Broadway to Fourth Ave.; East H Street from Hidden Vista Drive to Terra Nova Drive; near intersection of F Street and Hilltop Drive; Alpine Ave. from Emerson St. to Oxford St. - design and construction of sidewalk and other pedestrian improvements in areas without existing sidewalk									
Change Reason:	Reduce funding									
	Capacity Status:NCI		Exempt Category:Air Quality - Bicycle and pedestrian facilities							
Est Total Cost: <b>\$1,743</b>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>17/18</b>	<b>18/19</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - LSI	\$1,050	\$70	\$980					\$250		\$800
TransNet - LSI Carry Over	\$693	\$300	\$393					\$100		\$593
<b>TOTAL</b>	<b>\$1,743</b>	<b>\$370</b>	<b>\$1,373</b>					<b>\$350</b>		<b>\$1,393</b>
PROJECT LAST AMENDED 14-00										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>17/18</b>	<b>18/19</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - LSI	\$2,326	\$70	\$980	\$500		\$250	\$526	\$500		\$1,826
TransNet - LSI Carry Over	\$693	\$300	\$393					\$100		\$593
<b>TOTAL</b>	<b>\$3,019</b>	<b>\$370</b>	<b>\$1,373</b>	<b>\$500</b>		<b>\$250</b>	<b>\$526</b>	<b>\$600</b>		<b>\$2,419</b>

<b>MPO ID: CHV59</b>		<b>RTIP #:14-03</b>								
Project Title:	Naples Street New Sidewalk Construction							TransNet - LSI: CR		
Project Description:	South side of Naples Street between Broadway and Fifth Ave. and areas with missing infrastructure on Naples Street between Fifth Ave. and Third Ave. - design phase and construction of missing curb, gutter, sidewalk and other pedestrian infrastructure on Naples Street									
Change Reason:	Reduce funding									
	Capacity Status:NCI		Exempt Category:Air Quality - Bicycle and pedestrian facilities							
Est Total Cost: <b>\$683</b>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>17/18</b>	<b>18/19</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - L (Cash)	\$87	\$87						\$87		
TransNet - LSI	\$417	\$52	\$365					\$102		\$315
TransNet - LSI (Cash)	\$3	\$3						\$3		
TransNet - LSI Carry Over	\$176	\$83	\$92					\$176		
<b>TOTAL</b>	<b>\$683</b>	<b>\$225</b>	<b>\$457</b>					<b>\$368</b>		<b>\$315</b>
PROJECT LAST AMENDED 14-00										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>17/18</b>	<b>18/19</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - L (Cash)	\$87	\$87						\$87		
TransNet - LSI	\$667	\$52	\$365	\$250				\$102		\$565
TransNet - LSI (Cash)	\$3	\$3						\$3		
TransNet - LSI Carry Over	\$176	\$83	\$92					\$176		
<b>TOTAL</b>	<b>\$933</b>	<b>\$225</b>	<b>\$457</b>	<b>\$250</b>				<b>\$368</b>		<b>\$565</b>

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**Chula Vista, City of**

<b>MPO ID: CHV60</b>		<b>RTIP #:14-03</b>
Project Title:	Traffic Signal Upgrades	<i>TransNet</i> - LSI: CR
Project Description:	Fourth Ave. and Moss Street; Third Ave. and J Street; Third Ave. and Moss Street; Third Ave. and Naples St.; Industrial Blvd. and Anita, Moss and Naples Streets - traffic signals will be upgraded and modified in order to reduce the frequency of collisions	
Change Reason:	Reduce funding	
	Capacity Status:NCI	Exempt Category:Other - Intersection signalization projects

Est Total Cost: **\$2,537**

	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
<i>TransNet</i> - LSI	\$1,295	\$95			\$300	\$500	\$400	\$434		\$861
<i>TransNet</i> - LSI Carry Over	\$1,067	\$445	\$622					\$387		\$680
Local Funds	\$175	\$175						\$175		
<b>TOTAL</b>	<b>\$2,537</b>	<b>\$715</b>	<b>\$622</b>		<b>\$300</b>	<b>\$500</b>	<b>\$400</b>	<b>\$996</b>		<b>\$1,541</b>

PROJECT LAST AMENDED 14-00

	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
<i>TransNet</i> - LSI	\$1,595	\$95		\$250	\$500	\$250	\$500	\$384		\$1,211
<i>TransNet</i> - LSI Carry Over	\$1,067	\$445	\$622					\$387		\$680
Local Funds	\$175	\$175						\$175		
<b>TOTAL</b>	<b>\$2,837</b>	<b>\$715</b>	<b>\$622</b>	<b>\$250</b>	<b>\$500</b>	<b>\$250</b>	<b>\$500</b>	<b>\$946</b>		<b>\$1,891</b>

**MPO ID: CHV64** **RTIP #:14-03**

Project Title:	Eastern Chula Vista TSM/TDM System	<i>TransNet</i> - LSI: CR
Project Description:	East H Street, Telegraph Canyon Road and Olympic Parkway from I-805 to about one mile east - three major east/west corridors constantly need signal timing changes due to fluctuating traffic demands; improving the Transportation Systems Management (TSM) and Transportation Demand Management (TDM) will improve mobility and reduce delays; permanent software/hardware systems will incorporate additional vehicle/bicycle detection on approaches and gaps; real time data collected will be used to assess, refine and implement optimal traffic signal timing plans; this information will be made available to the region, Caltrans and the public through the Regional Arterial Management System (RAMS)	
Change Reason:	Carry over from 10-30	
	Capacity Status:NCI	Exempt Category:Other - Traffic signal synchronization projects

Est Total Cost: **\$250**

	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
<i>TransNet</i> - LSI	\$250			\$250				\$250		
<b>TOTAL</b>	<b>\$250</b>			<b>\$250</b>				<b>\$250</b>		

PROJECT LAST AMENDED 10-30

	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
Local RTCIP	\$0									
<b>TOTAL</b>										

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**Chula Vista, City of**

<b>MPO ID: CHV70</b>		<b>RTIP #:14-03</b>								
Project Title:	Bikeway Design and Construction							TransNet - LSI: CR		
Project Description:	East Orange Ave. from Melrose Ave. to Loma Lane - construction of bicycle lanes on East Orange Avenue from Melrose Ave to Loma Lane - local match for BTA award									
Change Reason:	Increase funding									
Capacity Status:NCI		Exempt Category:Air Quality - Bicycle and pedestrian facilities								
Est Total Cost: <b>\$250</b>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>17/18</b>	<b>18/19</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - LSI	\$200			\$50	\$50	\$50	\$50	\$200		
TransNet - LSI Carry Over	\$50		\$50					\$50		
<b>TOTAL</b>	<b>\$250</b>		<b>\$50</b>	<b>\$50</b>	<b>\$50</b>	<b>\$50</b>	<b>\$50</b>	<b>\$250</b>		
PROJECT LAST AMENDED 14-00										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>17/18</b>	<b>18/19</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - LSI Carry Over	\$50		\$50					\$50		
<b>TOTAL</b>	<b>\$50</b>		<b>\$50</b>					<b>\$50</b>		

<b>MPO ID: CHV77</b>		<b>RTIP #:14-03</b>								
Project Title:	Main Street Fiber Optics							TransNet - LSI: CR		
Project Description:	Main Street from Bay Blvd. to Salt Creek - Project will provide the necessary work to tie in Chula Vista facilities to the future fiber optics network on Main Street in conjunction with the SANDAG South Bay BRT Fiber Optic project; will include new fiber optic cable, pull boxes, conduit, etc.									
Change Reason:	New project									
Capacity Status:NCI		Exempt Category:Other - Traffic signal synchronization projects								
Est Total Cost: <b>\$400</b>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>17/18</b>	<b>18/19</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - LSI	\$400			\$400				\$60		\$340
<b>TOTAL</b>	<b>\$400</b>			<b>\$400</b>				<b>\$60</b>		<b>\$340</b>

<b>MPO ID: CHV78</b>		<b>RTIP #:14-03</b>								
Project Title:	Sweetwater River Pathway Study							TransNet - LSI: Maint		
Project Description:	Bonita Road from Willow Street to Central Avenue - study of existing dirt and gravel multi-purpose paths between the Willow Street Bridge and Central Avenue along the Sweetwater River; will investigate the best alignments to accommodate all users, including joggers, bikers and equestrians									
Change Reason:	New project									
Capacity Status:NCI		Exempt Category:Air Quality - Bicycle and pedestrian facilities								
Est Total Cost: <b>\$75</b>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>17/18</b>	<b>18/19</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - LSI	\$75			\$75				\$75		
<b>TOTAL</b>	<b>\$75</b>			<b>\$75</b>				<b>\$75</b>		

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**Chula Vista, City of**

<b>MPO ID: CHV79</b>		<b>RTIP #:14-03</b>								
Project Title:	Raised Median Improvements							<i>TransNet</i> - LSI: CR		
Project Description:	E Street between First and Second Ave., E Street e/o Third Avenue, Paseo Ranchero s/o East J Street, Eastlake Pkwy. s/o Otay Lakes Road, Eastlake Pkwy. in front of Eastlake High School and Community Park, and other locations. - construct new raised medians where motorists are making illegal turning movements; reconstruct raised medians that protrude into the striped crosswalks									
Change Reason:	New project									
	Capacity Status:NCI		Exempt Category:Safety - Guardrails, median barriers, crash cushions							
Est Total Cost: <b>\$440</b>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>17/18</b>	<b>18/19</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
<i>TransNet</i> - LSI	\$440			\$440				\$60		\$380
<b>TOTAL</b>	<b>\$440</b>			<b>\$440</b>				<b>\$60</b>		<b>\$380</b>

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**Coronado, City of**

<b>MPO ID: COR04</b>		<b>RTIP #:14-03</b>								
Project Title:	Street and Road Preventive Maintenance; Minor Drainage Repair							TransNet - LSI: Maint		
Project Description:	Glorietta Blvd; Margarita Ave; San Luis Rey Ave; Pomona Ave; Prospect Place; Soledad Place; Monterey Ave; Bay Circle; Cajon Place; Guadalupe Ave; Miguel Ave; Visalia Row; Vista Place; 2nd St (Orange - Glorietta); and 3rd St (Pomona - Glorietta) - Preventive maintenance such as slurry seal, crack sealing, and minor drainage repair									
Change Reason:	Increase funding, Update locations of FY 2015-16 projects									
Capacity Status:	NCI		Exempt Category:Safety - Pavement resurfacing and/or rehabilitation							
Est Total Cost: <b>\$5,370</b>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>17/18</b>	<b>18/19</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - L	\$1,581	\$1,581						\$138		\$1,443
TransNet - LSI	\$206	\$206						\$36		\$170
TransNet - LSI Carry Over	\$39	\$39								\$39
Local Funds	\$3,544	\$1,436	\$340	\$407	\$534	\$418	\$409	\$181		\$3,363
<b>TOTAL</b>	<b>\$5,370</b>	<b>\$3,262</b>	<b>\$340</b>	<b>\$407</b>	<b>\$534</b>	<b>\$418</b>	<b>\$409</b>	<b>\$355</b>		<b>\$5,015</b>
PROJECT LAST AMENDED 14-00										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>17/18</b>	<b>18/19</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - L	\$1,581	\$1,581						\$138		\$1,443
TransNet - LSI	\$206	\$206						\$36		\$170
TransNet - LSI Carry Over	\$39	\$39								\$39
Local Funds	\$3,444	\$1,436	\$340	\$357	\$484	\$418	\$409	\$181		\$3,263
<b>TOTAL</b>	<b>\$5,270</b>	<b>\$3,262</b>	<b>\$340</b>	<b>\$357</b>	<b>\$484</b>	<b>\$418</b>	<b>\$409</b>	<b>\$355</b>		<b>\$4,915</b>

<b>MPO ID: COR07</b>		<b>RTIP #:14-03</b>								
Project Title:	Street and Road Major Rehabilitation; Major Drainage; Traffic Operations							TransNet - LSI: CR		
Project Description:	Encino Row, Glorietta Place (cul de sac), Second Street (Port Jurisdiction and A Avenue), Ocean Court (cul de sac) and Country Club Lane. - Rehabilitation of roadways including removal and replacement of severely damaged areas, grinding and overlays of 1 1/2"									
Change Reason:	Increase funding									
Capacity Status:	NCI		Exempt Category:Safety - Pavement resurfacing and/or rehabilitation							
Est Total Cost: <b>\$12,230</b>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>17/18</b>	<b>18/19</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - L	\$1,665	\$1,665						\$165		\$1,500
TransNet - LSI	\$4,971	\$1,878	\$558	\$591	\$618	\$647	\$678	\$1,012		\$3,959
TransNet - LSI Carry Over	\$2,403	\$1,778		\$624				\$174		\$2,229
Local Funds	\$3,191	\$2,191	\$250		\$250	\$250	\$250	\$63		\$3,128
<b>TOTAL</b>	<b>\$12,230</b>	<b>\$7,512</b>	<b>\$808</b>	<b>\$1,215</b>	<b>\$868</b>	<b>\$897</b>	<b>\$928</b>	<b>\$1,414</b>		<b>\$10,816</b>
PROJECT LAST AMENDED 14-00										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>17/18</b>	<b>18/19</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - L	\$1,665	\$1,665						\$165		\$1,500
TransNet - LSI	\$4,885	\$1,878	\$558	\$578	\$599	\$621	\$650	\$1,099		\$3,786
TransNet - LSI Carry Over	\$1,779	\$1,778						\$54		\$1,725
Local Funds	\$3,441	\$2,191	\$250	\$250	\$250	\$250	\$250	\$63		\$3,378
<b>TOTAL</b>	<b>\$11,770</b>	<b>\$7,512</b>	<b>\$808</b>	<b>\$828</b>	<b>\$849</b>	<b>\$871</b>	<b>\$900</b>	<b>\$1,381</b>		<b>\$10,389</b>

Thursday, March 26, 2015

**2014 Regional Transportation Improvement Program  
Amendment No. 3  
San Diego Region (in \$000s)**

**Coronado, City of**

<b>MPO ID: COR14</b>								<b>RTIP #:14-03</b>		
Project Title: Third Street, Fourth Street and I Avenue Drainage Improvements										
Project Description: From D Avenue to I Avenue - this project will install catch basins along Third and Fourth Street to capture storm water which collects and spreads into travel lanes even during mild storms; it will improve safety and traffic circulation during storm events on SR 75 by capturing and diverting into new storm drain located in I Avenue										
Change Reason: Increase funding										
Capacity Status:NCI Exempt Category:Safety - Hazard elimination program										
Est Total Cost: <b>\$1,500</b>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>17/18</b>	<b>18/19</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
Loc Funds - Toll Funds	\$1,050	\$400	\$500	\$150						\$1,050
Local Funds	\$450	\$450						\$95		\$355
<b>TOTAL</b>	<b>\$1,500</b>	<b>\$850</b>	<b>\$500</b>	<b>\$150</b>				<b>\$95</b>		<b>\$1,405</b>
PROJECT LAST AMENDED 14-00										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>17/18</b>	<b>18/19</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
Loc Funds - Toll Funds	\$900	\$400	\$500							\$900
Local Funds	\$450	\$450						\$95		\$355
<b>TOTAL</b>	<b>\$1,350</b>	<b>\$850</b>	<b>\$500</b>					<b>\$95</b>		<b>\$1,255</b>

<b>MPO ID: COR19</b>								<b>RTIP #:14-03</b>		
Project Title: Coronado Gateway Project										
Project Description: From SR 75 to Glorietta Blvd. - landscape and hardscape improvements and traffic metering at the Toll Plaza										
Change Reason: Updating Project Title										
Capacity Status:NCI Exempt Category:Other - Plantings, landscaping, etc										
Est Total Cost: <b>\$839</b>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>17/18</b>	<b>18/19</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
Loc Funds - Toll Funds	\$839		\$839					\$75		\$764
<b>TOTAL</b>	<b>\$839</b>		<b>\$839</b>					<b>\$75</b>		<b>\$764</b>
PROJECT LAST AMENDED 14-00										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>17/18</b>	<b>18/19</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
Loc Funds - Toll Funds	\$839		\$839					\$75		\$764
<b>TOTAL</b>	<b>\$839</b>		<b>\$839</b>					<b>\$75</b>		<b>\$764</b>

**2014 Regional Transportation Improvement Program  
Amendment No. 3  
San Diego Region (in \$000s)**

**Del Mar, City of**

<b>MPO ID: DM01</b>		<b>RTIP #:14-03</b>								
Project Title: Annual Street Maintenance		TransNet - LSI: Maint								
Project Description: Citywide - resurface and/or rehabilitate roadways										
Change Reason: Increase funding										
Capacity Status:NCI		Exempt Category:Safety - Pavement resurfacing and/or rehabilitation								
Est Total Cost: <b>\$1,869</b>										
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
TransNet - L	\$831	\$831								\$831
TransNet - LSI	\$448	\$321	\$75	\$1	\$10	\$15	\$26			\$448
Local Funds	\$590	\$590								\$590
<b>TOTAL</b>	<b>\$1,869</b>	<b>\$1,742</b>	<b>\$75</b>	<b>\$1</b>	<b>\$10</b>	<b>\$15</b>	<b>\$26</b>			<b>\$1,869</b>
PROJECT LAST AMENDED 14-00										
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
TransNet - L	\$831	\$831								\$831
TransNet - LSI	\$393	\$321	\$1	\$8	\$13	\$21	\$29			\$393
Local Funds	\$590	\$590								\$590
<b>TOTAL</b>	<b>\$1,814</b>	<b>\$1,742</b>	<b>\$1</b>	<b>\$8</b>	<b>\$13</b>	<b>\$21</b>	<b>\$29</b>			<b>\$1,814</b>

<b>MPO ID: DM06</b>		<b>RTIP #:14-03</b>								
Project Title: Sidewalk, Street, and Drainage Improvements										
Project Description: Multiple locations along Camino del Mar, Jimmy Durante Boulevard, and Via de la Valle - pedestrian, bicycle, roadway, and drainage improvements along Camino del Mar, Jimmy Durante Boulevard, and Via de la Valle										
Change Reason: Reduce funding, Revise Fund Source										
Capacity Status:NCI		Exempt Category:Safety - Safety Improvement Program								
Est Total Cost: <b>\$4,305</b>										
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
TransNet - BPNS	\$812			\$812				\$100		\$712
TransNet - Bond	\$2,793		\$2,003	\$790				\$228		\$2,565
TransNet - CP	\$700	\$700						\$25		\$675
<b>TOTAL</b>	<b>\$4,305</b>	<b>\$700</b>	<b>\$2,003</b>	<b>\$1,602</b>				<b>\$353</b>		<b>\$3,952</b>
PROJECT LAST AMENDED 14-01										
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
TransNet - BPNS	\$812			\$812						\$812
TransNet - Bond	\$2,793		\$1,650	\$228	\$915			\$328		\$2,465
TransNet - CP	\$700	\$700						\$25		\$675
TransNet - LSI	\$418					\$209	\$209			\$418
<b>TOTAL</b>	<b>\$4,723</b>	<b>\$700</b>	<b>\$1,650</b>	<b>\$1,040</b>	<b>\$915</b>	<b>\$209</b>	<b>\$209</b>	<b>\$353</b>		<b>\$4,370</b>

**2014 Regional Transportation Improvement Program  
Amendment No. 3  
San Diego Region (in \$000s)**

El Cajon, City of

<b>MPO ID: EL06</b>		<b>RTIP #:14-03</b>
Project Title:	Traffic Signals Projects	RAS (TA 4-67) <i>TransNet</i> - LSI: CR
Project Description:	Replacement of interconnect cable on North Second Street and Jamacha Road; modification of existing traffic signal to improve traffic flow and safety at North Second Street and Greenfield Drive; replacement of battery back-up system batteries at various locations; ongoing system maintenance for the RAMS traffic signal management system - new, upgrade or modification of traffic signals and Traffic Management Center, including rewire, modifications, replacement of signal interconnect cable, wireless video monitoring cameras and other necessary equipment; funds for ongoing RAMS maintenance support costs. <i>TransNet</i> - LSI RAMS of \$10 is programmed in FY 2015	
Change Reason:	Add new funding source, Increase funding	
Capacity Status:NCI		Exempt Category:Other - Traffic signal synchronization projects

Est Total Cost: <b>\$2,209</b>										
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
<i>TransNet</i> - L	\$580	\$580								\$580
<i>TransNet</i> - L (Cash)	\$380	\$380								\$380
<i>TransNet</i> - LSI	\$1,086	\$572	\$140	\$75	\$100	\$100	\$100	\$19		\$1,067
<i>TransNet</i> - LSI (Cash)	\$8	\$8								\$8
<i>TransNet</i> - LSI Carry Over	\$120	\$20	\$100							\$120
Local RTCIP	\$35		\$35							\$35
<b>TOTAL</b>	<b>\$2,209</b>	<b>\$1,560</b>	<b>\$275</b>	<b>\$75</b>	<b>\$100</b>	<b>\$100</b>	<b>\$100</b>	<b>\$19</b>		<b>\$2,190</b>
PROJECT LAST AMENDED 14-00										
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
<i>TransNet</i> - L	\$580	\$580								\$580
<i>TransNet</i> - L (Cash)	\$380	\$380								\$380
<i>TransNet</i> - LSI	\$1,086	\$572	\$140	\$75	\$100	\$100	\$100	\$19		\$1,067
<i>TransNet</i> - LSI (Cash)	\$8	\$8								\$8
<i>TransNet</i> - LSI Carry Over	\$120	\$20	\$100							\$120
<b>TOTAL</b>	<b>\$2,174</b>	<b>\$1,560</b>	<b>\$240</b>	<b>\$75</b>	<b>\$100</b>	<b>\$100</b>	<b>\$100</b>	<b>\$19</b>		<b>\$2,155</b>



**2014 Regional Transportation Improvement Program  
Amendment No. 3  
San Diego Region (in \$000s)**

**El Cajon, City of**

MPO ID: EL29		RTIP #:14-03								
Project Title:	Traffic Safety/Calming	TransNet - LSI: CR								
Project Description:	Pine Drive, Windmill View Drive, Taft Avenue, Sunshine Ave, Renette Avenue - in El Cajon at various locations; install traffic safety and calming improvements such as street striping, stop signs, speed cushions, and radar speed feedback signs									
Change Reason:	Increase funding									
	Capacity Status:NCI	Exempt Category:Safety - Safer non-Federal-aid system roads								
Est Total Cost: <b>\$231</b>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>17/18</b>	<b>18/19</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - LSI	\$220	\$20	\$40	\$40	\$40	\$40	\$40			\$220
TransNet - LSI (Cash)	\$11		\$11							\$11
<b>TOTAL</b>	<b>\$231</b>	<b>\$20</b>	<b>\$51</b>	<b>\$40</b>	<b>\$40</b>	<b>\$40</b>	<b>\$40</b>			<b>\$231</b>
PROJECT LAST AMENDED 14-00										
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
TransNet - LSI	\$220	\$20	\$40	\$40	\$40	\$40	\$40			\$220
TOTAL	\$220	\$20	\$40	\$40	\$40	\$40	\$40			\$220

MPO ID: EL30		RTIP #:14-03								
Project Title:	Intersection Improvements at North Second St./Madison Ave.	RAS (TA 4-67) TransNet - LSI: CR								
Project Description:	North Second Street from Madison Ave to Shady Ln - in El Cajon, at the signalized intersection of North Second St./Madison Ave.; traffic signal modification to remove east-west split-phase operation; minor street improvements									
Change Reason:	Increase funding									
	Capacity Status:NCI	Exempt Category:Other - Intersection signalization projects								
Est Total Cost: <b>\$592</b>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>17/18</b>	<b>18/19</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - LSI	\$382	\$282	\$100							\$382
TransNet - LSI (Cash)	\$15		\$15							\$15
TransNet - LSI Carry Over	\$195		\$195							\$195
<b>TOTAL</b>	<b>\$592</b>	<b>\$282</b>	<b>\$310</b>							<b>\$592</b>
PROJECT LAST AMENDED 14-00										
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
TransNet - LSI	\$382	\$282	\$100							\$382
TransNet - LSI Carry Over	\$195		\$195							\$195
TOTAL	\$577	\$282	\$295							\$577

**2014 Regional Transportation Improvement Program  
Amendment No. 3  
San Diego Region (in \$000s)**

**Lemon Grove, City of**

<b>MPO ID: LG13</b>		<b>RTIP #:14-03</b>								
Project Title:	Lemon Grove Avenue Realignment Project							RAS (TA 4-68)		
Project Description:	Lemon Grove Avenue at SR-94 - a key project in the redevelopment of the city's Downtown Village Specific Plan, this project will realign Lemon Grove Avenue at SR-94 adding traffic lanes and improving access to and from SR-94, reducing motorist delays and emissions							TransNet - LSI: CR		
Change Reason:	Increase funding									
Capacity Status:	CI	Exempt Category:	Non-Exempt							
Est Total Cost:	<b>\$2,579</b>		Open to Traffic: Jul 2016							
	<b>TOTAL</b>	<b>PRIOR</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>17/18</b>	<b>18/19</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - L (Cash)	\$1,413	\$1,413								\$1,413
TransNet - LSI	\$224	\$64		\$160				\$6		\$218
TransNet - LSI Carry Over	\$942	\$142		\$800						\$942
<b>TOTAL</b>	<b>\$2,579</b>	<b>\$1,619</b>		<b>\$960</b>				<b>\$6</b>		<b>\$2,573</b>
<b>PROJECT LAST AMENDED 14-00</b>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>17/18</b>	<b>18/19</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - L (Cash)	\$1,413	\$1,413								\$1,413
TransNet - LSI	\$64	\$64						\$6		\$58
TransNet - LSI Carry Over	\$1,027	\$142	\$885					\$67		\$960
<b>TOTAL</b>	<b>\$2,504</b>	<b>\$1,619</b>	<b>\$885</b>					<b>\$73</b>		<b>\$2,431</b>

<b>MPO ID: LG14</b>		<b>RTIP #:14-03</b>								
Project Title:	Traffic Improvements (Preventive Maintenance)							TransNet - LSI: Maint		
Project Description:	Citywide - traffic related projects scheduled throughout each fiscal year: traffic loop replacements, traffic signal upgrades, speed survey, street striping improvements, traffic calming studies, and the repair or replacement of street signs; these projects are part of the annual maintenance program established within the City to maintain the operational readiness of the street system									
Change Reason:	Increase funding									
Capacity Status:	NCl	Exempt Category:	Safety - Non signalization traffic control and operating							
Est Total Cost:	<b>\$1,224</b>									
	<b>TOTAL</b>	<b>PRIOR</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>17/18</b>	<b>18/19</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - LSI	\$681	\$88		\$147	\$148	\$149	\$150	\$93		\$588
TransNet - LSI Carry Over	\$543	\$349	\$193					\$22		\$521
<b>TOTAL</b>	<b>\$1,224</b>	<b>\$437</b>	<b>\$193</b>	<b>\$147</b>	<b>\$148</b>	<b>\$149</b>	<b>\$150</b>	<b>\$115</b>		<b>\$1,109</b>
<b>PROJECT LAST AMENDED 14-00</b>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>17/18</b>	<b>18/19</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - LSI	\$520	\$88	\$182	\$125	\$125					\$520
TransNet - LSI Carry Over	\$349	\$349						\$1		\$348
<b>TOTAL</b>	<b>\$869</b>	<b>\$437</b>	<b>\$182</b>	<b>\$125</b>	<b>\$125</b>			<b>\$1</b>		<b>\$868</b>

**2014 Regional Transportation Improvement Program  
Amendment No. 3  
San Diego Region (in \$000s)**

**Lemon Grove, City of**

<b>MPO ID: LG15</b>		<b>RTIP #:14-03</b>
Project Title:	Storm Drain Rehabilitation (Preventive Maintenance)	<i>TransNet</i> - LSI: Maint
Project Description:	Citywide - improvements or repairs to multiple storm drain facilities such as spot repairs to existing pipes, berms or other diversion devices; attention will be given to the continuous maintenance of Chollas Creek in accordance with the requirements of the National Pollutant Discharge Elimination System (NPDES) permit which involve debris removal, vegetation control, and/or habitat restoration; city staff/consultant to inventory storm drain system and input into GIS; condition assessment, repair options and strategy report to follow	
Change Reason:	Increase funding	
Capacity Status:	NCI Exempt Category:Other - Plantings, landscaping, etc	

Est Total Cost: **\$667**

	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
<i>TransNet</i> - LSI	\$358	\$48		\$88	\$88	\$68	\$68	\$70		\$288
<i>TransNet</i> - LSI Carry Over	\$309	\$185	\$124					\$44		\$265
<b>TOTAL</b>	<b>\$667</b>	<b>\$233</b>	<b>\$124</b>	<b>\$88</b>	<b>\$88</b>	<b>\$68</b>	<b>\$68</b>	<b>\$114</b>		<b>\$553</b>

PROJECT LAST AMENDED 14-00

	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
<i>TransNet</i> - LSI	\$148	\$48	\$50	\$25	\$25					\$148
<i>TransNet</i> - LSI Carry Over	\$185	\$185						\$27		\$158
<b>TOTAL</b>	<b>\$333</b>	<b>\$233</b>	<b>\$50</b>	<b>\$25</b>	<b>\$25</b>			<b>\$27</b>		<b>\$306</b>

<b>MPO ID: LG16</b>		<b>RTIP #:14-03</b>
Project Title:	Storm Drain Rehabilitation (Congestion Relief)	<i>TransNet</i> - LSI: CR
Project Description:	For intersections: Longdale Drive at Myra Street, Olive Street at Pacific Avenue, and San Miguel Avenue at MacArthur Drive; for point locations: Bakersfield Street, Colfax Drive, Dennis Lane, Drew Lane, Darryl Street, Ensenada Street, North Avenue, San Altos Place, and Ida Street. - evaluate, prioritize, and implement improvements to the city's storm drain system by identifying deteriorated or problematic portions of the storm drain system, perform risk assessments to prioritize need, and perform the necessary construction repairs or replacements to avoid roadway flooding	
Change Reason:	Increase funding	
Capacity Status:	NCI Exempt Category:Other - Non construction related activities	

Est Total Cost: **\$889**

	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
<i>TransNet</i> - LSI	\$609	\$319		\$125	\$55	\$55	\$55	\$20		\$589
<i>TransNet</i> - LSI (Cash)	\$142		\$142							\$142
<i>TransNet</i> - LSI Carry Over	\$138	\$19	\$119					\$5		\$133
<b>TOTAL</b>	<b>\$889</b>	<b>\$338</b>	<b>\$261</b>	<b>\$125</b>	<b>\$55</b>	<b>\$55</b>	<b>\$55</b>	<b>\$25</b>		<b>\$864</b>

PROJECT LAST AMENDED 14-00

	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
<i>TransNet</i> - LSI	\$518	\$317	\$102	\$50	\$50					\$518
<i>TransNet</i> - LSI Carry Over	\$19	\$19								\$19
<b>TOTAL</b>	<b>\$537</b>	<b>\$336</b>	<b>\$102</b>	<b>\$50</b>	<b>\$50</b>					<b>\$537</b>

**2014 Regional Transportation Improvement Program  
Amendment No. 3  
San Diego Region (in \$000s)**

**Lemon Grove, City of**

<b>MPO ID: LG17</b>		<b>RTIP #:14-03</b>								
Project Title:	Street Improvements (Preventive Maintenance)							TransNet - LSI: Maint		
Project Description:	Citywide - maintain city streets and fund costs to survey all streets as part of the pavement management system									
Change Reason:	Increase funding									
Capacity Status:NCI		Exempt Category:Safety - Pavement resurfacing and/or rehabilitation								
Est Total Cost: <b>\$726</b>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>17/18</b>	<b>18/19</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - LSI	\$570	\$265		\$76	\$76	\$77	\$77	\$120		\$450
TransNet - LSI Carry Over	\$156	\$7	\$149					\$25		\$131
<b>TOTAL</b>	<b>\$726</b>	<b>\$272</b>	<b>\$149</b>	<b>\$76</b>	<b>\$76</b>	<b>\$77</b>	<b>\$77</b>	<b>\$145</b>		<b>\$581</b>
PROJECT LAST AMENDED 14-00										
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
TransNet - LSI	\$443	\$214	\$125	\$69	\$35			\$15		\$428
TransNet - LSI Carry Over	\$7	\$7								\$7
<b>TOTAL</b>	<b>\$450</b>	<b>\$221</b>	<b>\$125</b>	<b>\$69</b>	<b>\$35</b>			<b>\$15</b>		<b>\$435</b>

<b>MPO ID: LG18</b>		<b>RTIP #:14-03</b>								
Project Title:	Traffic Improvements (Congestion Relief)							TransNet - LSI: CR		
Project Description:	Citywide - citywide projects may include: median installation for safety improvement or left turn movement, new traffic signals, passive permissive left turn installation, signal removal for congestion relief reasons, traffic signal upgrades, intersection lighting, traffic signal coordination, and traffic signal interconnection/optimization									
Change Reason:	Reduce funding									
Capacity Status:NCI		Exempt Category:Other - Intersection signalization projects								
Est Total Cost: <b>\$233</b>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>17/18</b>	<b>18/19</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - LSI	\$233	\$144	\$10	\$20	\$20	\$20	\$20	\$4		\$229
<b>TOTAL</b>	<b>\$233</b>	<b>\$144</b>	<b>\$10</b>	<b>\$20</b>	<b>\$20</b>	<b>\$20</b>	<b>\$20</b>	<b>\$4</b>		<b>\$229</b>
PROJECT LAST AMENDED 14-00										
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
TransNet - LSI	\$254	\$139	\$40	\$40	\$35			\$4		\$250
<b>TOTAL</b>	<b>\$254</b>	<b>\$139</b>	<b>\$40</b>	<b>\$40</b>	<b>\$35</b>			<b>\$4</b>		<b>\$250</b>

**2014 Regional Transportation Improvement Program  
Amendment No. 3  
San Diego Region (in \$000s)**

**Lemon Grove, City of**

<b>MPO ID: LG20</b>		<b>RTIP #:14-03</b>
Project Title:	Street Improvements (Congestion Relief - Non CI)	<i>TransNet</i> - LSI: CR
Project Description:	Citywide - street Rehabilitation (citywide): this project involves roadway rehabilitation (grinding and overlay, new structural pavement, or new overlay 1-inch thick or greater) of several streets within the city. Streets were prioritized for work based on levels of deterioration identified in the Pavement Management System; Sidewalk Rehabilitation: this annual project adds sidewalks, widens sidewalks, removes and/or replaces various sidewalk locations and installs Americans with Disabilities Act (ADA) compliant curb ramps throughout the city; Safe Routes to School match: these projects will improve the City's sidewalk system, eliminate several potential pedestrian hazards, install in-pavement lighted markings, and create a safety zone for school children and family members to walk and bike to and from school; Street Improvements: this as needed project would widen or install curb/gutter, sidewalk, curb ramps	
Change Reason:	Increase funding	
	Capacity Status:NCI	Exempt Category:Safety - Pavement resurfacing and/or rehabilitation

Est Total Cost: **\$3,224**

	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
<i>TransNet</i> - LSI	\$1,956	\$76	\$152	\$495	\$412	\$411	\$411	\$86		\$1,870
<i>TransNet</i> - LSI (Cash)	\$147		\$147							\$147
<i>TransNet</i> - LSI Carry Over	\$1,121	\$753	\$368					\$83		\$1,038
<b>TOTAL</b>	<b>\$3,224</b>	<b>\$829</b>	<b>\$667</b>	<b>\$495</b>	<b>\$412</b>	<b>\$411</b>	<b>\$411</b>	<b>\$169</b>		<b>\$3,055</b>
<b>PROJECT LAST AMENDED 14-00</b>										
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
<i>TransNet</i> - LSI	\$986	\$76	\$180	\$365	\$365					\$986
<i>TransNet</i> - LSI Carry Over	\$939	\$753	\$185					\$61		\$878
<b>TOTAL</b>	<b>\$1,925</b>	<b>\$829</b>	<b>\$365</b>	<b>\$365</b>	<b>\$365</b>			<b>\$61</b>		<b>\$1,864</b>

**2014 Regional Transportation Improvement Program  
Amendment No. 3  
San Diego Region (in \$000s)**

**Poway, City of**

**COMPLETED**

MPO ID: POW18		RTIP #:14-03									
Project Title:	14/15 Annual Street Reconstruction and Overlay Project							TransNet - LSI: CR			
Project Description:	In Poway Reconstruct Edgemoor Street from Brighton Ave to Eastern Ave; Reconstruct Carriage Road from Metate Ln to north end; Reconstruct Evanston Drive from Poway Road to Granville Drive; Reconstruct Piaute Place from Pequot Drive to West End; Reconstruct Via Stephen from Avenida Linda to Via Lisa; Reconstruct Via Lisa from Via Mark to Via Stephen; Reconstruct Ann O Reno Lane from Poway Rd to Sam O Reno; Reconstruct Alpine Drive from Metate Lane to Alpine Drive Localized Arterial Reconstruction on Poway Rd, Community Rd, and Garden Rd - Overlay and reconstruct streets greater than 1" thick AC										
Change Reason:	Complete project										
Capacity Status:	NCI		Exempt Category: Safety - Pavement resurfacing and/or rehabilitation								
Est Total Cost: <b>\$641</b>											
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON	
TransNet - LSI	\$641		\$641								\$641
<b>TOTAL</b>	<b>\$641</b>		<b>\$641</b>								<b>\$641</b>
PROJECT LAST AMENDED 14-00											
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON	
TransNet - LSI	\$992		\$992								\$992
TransNet - LSI Carry Over	\$172		\$172								\$172
<b>TOTAL</b>	<b>\$1,164</b>		<b>\$1,164</b>								<b>\$1,164</b>

MPO ID: POW19		RTIP #:14-03									
Project Title:	15/16 Annual Reconstruction and Overlay Project							TransNet - LSI: CR			
Project Description:	In Poway Reconstruct Garden Road from Poway Road to Whitewater Drive; Localized arterial reconstruction on Pomerado Road; Reconstruct Ahah Lane from Poway Rd to South End; Reconstruct Stowe Drive from Pomerado Road to 1000' East of Pomerado Road - reconstruct and overlay Streets greater than 1" thick AC										
Change Reason:	Increase funding										
Capacity Status:	NCI		Exempt Category: Safety - Pavement resurfacing and/or rehabilitation								
Est Total Cost: <b>\$1,261</b>											
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON	
TransNet - LSI	\$1,068		\$351	\$717							\$1,068
TransNet - LSI (Cash)	\$21			\$21							\$21
TransNet - LSI Carry Over	\$172		\$172								\$172
<b>TOTAL</b>	<b>\$1,261</b>		<b>\$523</b>	<b>\$738</b>							<b>\$1,261</b>
PROJECT LAST AMENDED 14-00											
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON	
TransNet - LSI	\$820			\$820							\$820
<b>TOTAL</b>	<b>\$820</b>			<b>\$820</b>							<b>\$820</b>

**2014 Regional Transportation Improvement Program  
Amendment No. 3  
San Diego Region (in \$000s)**

**Poway, City of**

<b>MPO ID: POW20</b>		<b>RTIP #:14-03</b>								
Project Title:	16/17 Annual Reconstruction and Overlay Project							TransNet - LSI: CR		
Project Description:	In Poway Reconstruct localized arterial reconstruction on Scripps Poway Parkway - reconstruct and Overlay Streets greater than 1" thick AC									
Change Reason:	Reduce funding									
Capacity Status:NCI		Exempt Category:Safety - Pavement resurfacing and/or rehabilitation								
Est Total Cost: <b>\$50</b>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>17/18</b>	<b>18/19</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - LSI	\$50				\$50					\$50
<b>TOTAL</b>	<b>\$50</b>				<b>\$50</b>					<b>\$50</b>
PROJECT LAST AMENDED 14-00										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>17/18</b>	<b>18/19</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - LSI	\$460				\$460					\$460
<b>TOTAL</b>	<b>\$460</b>				<b>\$460</b>					<b>\$460</b>

<b>MPO ID: POW23</b>		<b>RTIP #:14-03</b>								
Project Title:	Twin Peaks Median Improvements							RAS (TA 4-69)		
Project Description:	Twin Peaks Rd from Ted Williams Pkwy to Community Rd - in Poway on Twin Peaks Road between Community Road and Ted Williams Pkwy, construct a raised median									
Change Reason:	Increase funding, Project is delayed									
Capacity Status:NCI		Exempt Category:Safety - Adding medians								
Est Total Cost: <b>\$1,050</b>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>17/18</b>	<b>18/19</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - LSI	\$900						\$900			\$900
Local RTCIP	\$150					\$150		\$150		
<b>TOTAL</b>	<b>\$1,050</b>					<b>\$150</b>	<b>\$900</b>	<b>\$150</b>		<b>\$900</b>
PROJECT LAST AMENDED 14-00										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>17/18</b>	<b>18/19</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - LSI	\$800			\$200	\$600					\$800
Local RTCIP	\$150		\$150					\$150		
<b>TOTAL</b>	<b>\$950</b>		<b>\$150</b>	<b>\$200</b>	<b>\$600</b>			<b>\$150</b>		<b>\$800</b>

**2014 Regional Transportation Improvement Program  
Amendment No. 3  
San Diego Region (in \$000s)**

**Poway, City of**

**DELETED**

<b>MPO ID: POW25</b>		<b>RTIP #:14-03</b>								
Project Title:		Poway Grade Intersection Improvements								
Project Description:		Poway Rd from Millards Rd to Millards Rd - in Poway; reconstruct the intersection of Millards RD and Poway Rd to install left hand turn lanes								
Change Reason:		Delete project								
Capacity Status:		NCI								
Exempt Category:		Safety - Non signalization traffic control and operating								
Est Total Cost: <b>\$0</b>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>17/18</b>	<b>18/19</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
	<b>TOTAL</b>									
PROJECT LAST AMENDED 14-00										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>17/18</b>	<b>18/19</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
<i>TransNet - LSI</i>	\$300						\$300			\$300
<b>TOTAL</b>	<b>\$300</b>						<b>\$300</b>			<b>\$300</b>

<b>MPO ID: POW31</b>		<b>RTIP #:14-03</b>								
Project Title:		17/18 Annual Street Reconstruction and Overlay Project							<i>TransNet - LSI: CR</i>	
Project Description:		In Poway reconstruct residential and arterial road to be identified - in Poway; overlay and reconstruct streets greater than 1" thick AC								
Change Reason:		Reduce funding								
Capacity Status:		NCI								
Exempt Category:		Safety - Pavement resurfacing and/or rehabilitation								
Est Total Cost: <b>\$700</b>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>17/18</b>	<b>18/19</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
<i>TransNet - LSI</i>	\$700					\$700				\$700
<b>TOTAL</b>	<b>\$700</b>					<b>\$700</b>				<b>\$700</b>
PROJECT LAST AMENDED 14-00										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>17/18</b>	<b>18/19</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
<i>TransNet - LSI</i>	\$1,100					\$1,100				\$1,100
<b>TOTAL</b>	<b>\$1,100</b>					<b>\$1,100</b>				<b>\$1,100</b>



**2014 Regional Transportation Improvement Program  
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San Diego Region (in \$000s)**

**Poway, City of**

<b>MPO ID: POW32</b>		<b>RTIP #:14-03</b>								
Project Title:	18/19 Annual Street Reconstruction and Overlay Project							TransNet - LSI: CR		
Project Description:	Reconstruct Francine Terrace from Poway Road to Francine Place; localized arterial reconstruction on Espola Road - in Poway; overlay and reconstruct streets greater than 1" thick AC									
Change Reason:	Increase funding									
Capacity Status:	NCI		Exempt Category: Safety - Pavement resurfacing and/or rehabilitation							
Est Total Cost: <b>\$255</b>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>17/18</b>	<b>18/19</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - LSI	\$255						\$255			\$255
<b>TOTAL</b>	<b>\$255</b>						<b>\$255</b>			<b>\$255</b>
PROJECT LAST AMENDED 14-00										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>17/18</b>	<b>18/19</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - LSI	\$150						\$150			\$150
<b>TOTAL</b>	<b>\$150</b>						<b>\$150</b>			<b>\$150</b>

<b>MPO ID: POW33</b>		<b>RTIP #:14-03</b>								
Project Title:	Poway Road Pedestrian and Bicycle Project							TransNet - LSI: CR		
Project Description:	Poway Rd from Oak Knoll Rd to Garden Rd - in Poway; reconstruct and raise the center raised medians on Poway Road from Garden Road to Oak Knoll Road; Phase 1									
Change Reason:	Increase funding									
Capacity Status:	NCI		Exempt Category: Safety - Adding medians							
Est Total Cost: <b>\$800</b>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>17/18</b>	<b>18/19</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - LSI	\$800				\$800					\$800
<b>TOTAL</b>	<b>\$800</b>				<b>\$800</b>					<b>\$800</b>
PROJECT LAST AMENDED 14-00										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>17/18</b>	<b>18/19</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - LSI	\$400						\$400	\$100		\$300
<b>TOTAL</b>	<b>\$400</b>						<b>\$400</b>	<b>\$100</b>		<b>\$300</b>

<b>MPO ID: POW35</b>		<b>RTIP #:14-03</b>								
Project Title:	Midland Road Pedestrian Safety Project							TransNet - LSI: CR		
Project Description:	Midland Road from Hilleary Place to Scots Way - In Poway construct sidewalk, pedestrian ramps and street lights on Midland Road from Hilleary Place to Scots Way									
Change Reason:	New project									
Capacity Status:	NCI		Exempt Category: Air Quality - Bicycle and pedestrian facilities							
Est Total Cost: <b>\$300</b>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>17/18</b>	<b>18/19</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - LSI	\$300			\$300						\$300
<b>TOTAL</b>	<b>\$300</b>			<b>\$300</b>						<b>\$300</b>

**2014 Regional Transportation Improvement Program  
Amendment No. 3  
San Diego Region (in \$000s)**

**San Diego Association of Governments**

<b>MPO ID: SAN26</b>		<b>RTIP #:14-03</b>								
Project Title:	I-15 BRT Transit Stations @Rancho Bernardo, Sabre Springs, and Del Lago							RTP PG NO: A-5 SANDAG ID: 1201505		
Project Description:	From SR 163 to SR 78 - construct transit stations along the I-15 at Del Lago, Rancho Bernardo Road, and Sabre Springs Parkway for I-15 BRT service including surface parking, bus staging, bike lockers and station amenities									
Change Reason:	Reduce funding									
	Capacity Status:CI	Exempt Category:Non-Exempt								
Est Total Cost: <b>\$53,612</b>		Open to Traffic: Mar 2009								
	<b>TOTAL</b>	<b>PRIOR</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>17/18</b>	<b>18/19</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - MC	\$18,816	\$13,131	\$5,685					\$7,957		\$10,859
TransNet - Transit	\$1,906	\$1,906						\$1,906		
CMAQ	\$12,012	\$12,012							\$7,740	\$4,272
FTA 5309 (Bus)	\$3,359	\$3,359								\$3,359
STIP-RIP PTA	\$11,500	\$11,500								\$11,500
TCRP	\$5,628	\$5,628						\$5,628		
Local Funds	\$88	\$88								\$88
<b>TOTAL</b>	<b>\$53,309</b>	<b>\$47,624</b>	<b>\$5,685</b>					<b>\$9,863</b>	<b>\$13,368</b>	<b>\$30,078</b>

\* \$303,000 FEMA funds outside of RTIP

<b>PROJECT LAST AMENDED 14-00</b>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>17/18</b>	<b>18/19</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - MC	\$18,827	\$13,837	\$4,989					\$7,957		\$10,870
TransNet - Transit	\$1,906	\$1,906						\$1,906		
CMAQ	\$12,012	\$12,012							\$7,740	\$4,272
FTA 5309 (Bus)	\$3,359	\$3,359								\$3,359
STIP-RIP PTA	\$11,500	\$11,500								\$11,500
TCRP	\$5,628	\$5,628						\$5,628		
Local Funds	\$88	\$88								\$88
<b>TOTAL</b>	<b>\$53,320</b>	<b>\$48,330</b>	<b>\$4,989</b>					<b>\$9,863</b>	<b>\$13,368</b>	<b>\$30,089</b>

**2014 Regional Transportation Improvement Program  
Amendment No. 3  
San Diego Region (in \$000s)**

**San Diego Association of Governments**

<b>MPO ID: SAN26C</b>								<b>RTIP #:14-03</b>		
Project Title: SR 15 BRT Mid-City Centerline Stations								SANDAG ID: 1201507		
Project Description: At University Avenue and at El Cajon Blvd. (mid-city area of San Diego) - construct new BRT transit stations in the median of SR-15										
Change Reason: Increase funding, Revise Fund Source										
Capacity Status:CI		Exempt Category:Non-Exempt								
Est Total Cost: <b>\$61,255</b>				Open to Traffic: Dec 2016						
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
TransNet - MC	\$38,105	\$9,975	\$1,186	\$7,454	\$17,954	\$1,536		\$7,916		\$30,189
CMAQ	\$21,428		\$21,428							\$21,428
FTA 5307	\$1,722	\$1,722						\$761		\$961
<b>TOTAL</b>	<b>\$61,255</b>	<b>\$11,697</b>	<b>\$22,614</b>	<b>\$7,454</b>	<b>\$17,954</b>	<b>\$1,536</b>		<b>\$8,677</b>		<b>\$52,578</b>
<b>PROJECT LAST AMENDED 14-01</b>										
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
TransNet - MC	\$25,050	\$9,975	\$1,135	\$4,980	\$8,405	\$555		\$7,916		\$17,134
CMAQ	\$21,428		\$21,428							\$21,428
FTA 5307	\$1,722	\$1,722						\$761		\$961
RSTP	\$8,055		\$8,055							\$8,055
<b>TOTAL</b>	<b>\$56,255</b>	<b>\$11,697</b>	<b>\$30,618</b>	<b>\$4,980</b>	<b>\$8,405</b>	<b>\$555</b>		<b>\$8,677</b>		<b>\$47,578</b>

<b>MPO ID: SAN55</b>								<b>RTIP #:14-03</b>		
Project Title: Bus & Fixed Guideway Support Equipment and Facilities 114-00 / 124-00										
Project Description: MTS service area - provide for support equipment and facilities work related to bus and rail operations such as roof renovations, shop equipment, Light Rail Vehicle (LRV) car wash replacement, building repairs, Intelligent Transportation infrastructure, servers, and storage, non-revenue vehicles, and safety and security equipment										
Change Reason: Carry over from 12-30										
Capacity Status:NCI		Exempt Category:Mass Transit - Purchase of office, shop and operating equipment for existing facilities								
Est Total Cost: <b>\$2,063</b>										
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
TransNet - MC	\$257		\$257							\$257
FTA 5307	\$1,445	\$1,445								\$1,445
TDA	\$361	\$361								\$361
<b>TOTAL</b>	<b>\$2,063</b>	<b>\$1,806</b>	<b>\$257</b>							<b>\$2,063</b>
<b>PROJECT LAST AMENDED 12-30</b>										
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
FTA 5307	\$1,445	\$1,445								\$1,445
TDA	\$361	\$361								\$361
<b>TOTAL</b>	<b>\$1,806</b>	<b>\$1,806</b>								<b>\$1,806</b>

**2014 Regional Transportation Improvement Program  
Amendment No. 3  
San Diego Region (in \$000s)**

**San Diego Association of Governments**

<b>MPO ID: SAN64</b>		<b>RTIP #:14-03</b>								
Project Title:	Eastbrook to Shell Double Track							PPNO: 2074		
Project Description:	From MP 225.3 to MP 225.9 - in Oceanside, design to add a new 0.6 mile section of double track and replace the 700-foot long San Luis Rey River Bridge over San Luis Rey River							SANDAG ID: 1239809		
Change Reason:	Revise funding between fiscal years									
Capacity Status:NCI		Exempt Category:Mass Transit - Track rehabilitation in existing right of way								
Est Total Cost: <b>\$6,920</b>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>17/18</b>	<b>18/19</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - MC	\$3,000	\$2,390	\$477	\$133				\$3,000		
Fed Rail Admin (FRA-PRIIA)	\$3,920	\$3,920						\$3,920		
<b>TOTAL</b>	<b>\$6,920</b>	<b>\$6,310</b>	<b>\$477</b>	<b>\$133</b>				<b>\$6,920</b>		
PROJECT LAST AMENDED 14-00										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>17/18</b>	<b>18/19</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - MC	\$3,000	\$2,635	\$365					\$3,000		
Fed Rail Admin (FRA-PRIIA)	\$3,920	\$3,920						\$3,920		
<b>TOTAL</b>	<b>\$6,920</b>	<b>\$6,555</b>	<b>\$365</b>					<b>\$6,920</b>		

**2014 Regional Transportation Improvement Program  
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San Diego Region (in \$000s)**

**San Diego Association of Governments**

<b>MPO ID: SAN66</b>		<b>RTIP #:14-03</b>
Project Title:	Grouped Projects for Rehabilitation or Reconstruction of Track Structures, Track, and Trackbed in Existing Rights-of-Way: Blue Line Corridor	SANDAG ID: 1210010, 1210020, 1210030, 1210040, 1210050, 1210070
Project Description:	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and 3 categories - rehabilitation or reconstruction of track structures, track and trackbed in existing rights-of-way (non-capacity increasing)	
Change Reason:	Reduce funding	
	Capacity Status:NCI	Exempt Category:Mass Transit - Reconstruction or renovation of transit structures

Est Total Cost: **\$298,610**

	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
TransNet - MC	\$116,213	\$75,556	\$35,640	\$5,017						\$116,213
TransNet - MC AC	\$0	\$28,352	\$(28,352)							
FTA 5307	\$11,313	\$11,313								\$11,313
FTA 5309 (NS)	\$335	\$335								\$335
FTA Funds - AR-5307	\$42,903	\$42,903								\$42,903
FTA Funds - AR-5309	\$2,011	\$2,011								\$2,011
Prop 1A - High Speed Rail	\$57,855	\$57,855								\$57,855
Prop 1B - SLPP	\$46,221	\$46,221								\$46,221
Local Funds	\$21,759	\$970	\$20,789							\$21,759
<b>TOTAL</b>	<b>\$298,610</b>	<b>\$265,516</b>	<b>\$28,077</b>	<b>\$5,017</b>						<b>\$298,610</b>

**PROJECT LAST AMENDED 14-01**

	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
TransNet - MC	\$116,468	\$82,087	\$29,448	\$4,933						\$116,468
TransNet - MC AC	\$0	\$29,741	\$(29,741)							
FTA 5307	\$11,313	\$11,313								\$11,313
FTA 5309 (NS)	\$335	\$335								\$335
FTA Funds - AR-5307	\$42,903	\$42,903								\$42,903
FTA Funds - AR-5309	\$2,011	\$2,011								\$2,011
Prop 1A - High Speed Rail	\$57,855	\$57,855								\$57,855
Prop 1B - SLPP	\$45,851	\$45,851								\$45,851
Local Funds	\$22,129	\$970	\$21,159							\$22,129
<b>TOTAL</b>	<b>\$298,865</b>	<b>\$273,066</b>	<b>\$20,866</b>	<b>\$4,933</b>						<b>\$298,865</b>

**2014 Regional Transportation Improvement Program  
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San Diego Region (in \$000s)**

**San Diego Association of Governments**

<b>MPO ID: SAN67</b>		<b>RTIP #:14-03</b>								
Project Title:	Low-Floor Light Rail Vehicles							SANDAG ID: 1210080		
Project Description:	Along Blue and Orange Line corridor - purchase of 65 low-floor vehicle for the San Diego Trolley system									
Change Reason:	Reduce funding									
Capacity Status:	NCI	Exempt Category: Mass Transit - Purchase new buses and rail cars to replace existing vehicles or minor expansions of fleet								
Est Total Cost: <b>\$269,057</b>										
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
TransNet - MC	\$36,921	\$28,641	\$7,780	\$500				\$48		\$36,873
TransNet - MC AC	\$0	\$23,966	\$(23,966)					\$81		\$(81)
Prop 1B - PTMISEA	\$41,397	\$41,397								\$41,397
Prop 1B - SLPP	\$31,097	\$31,097								\$31,097
Local Funds	\$159,642	\$135,675	\$23,967							\$159,642
<b>TOTAL</b>	<b>\$269,057</b>	<b>\$260,776</b>	<b>\$7,781</b>	<b>\$500</b>				<b>\$129</b>		<b>\$268,928</b>
PROJECT LAST AMENDED 14-00										
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
TransNet - MC	\$37,017	\$37,017						\$52		\$36,965
TransNet - MC AC	\$0	\$23,966	\$(23,966)					\$81		\$(81)
Prop 1B - PTMISEA	\$41,397	\$41,397								\$41,397
Prop 1B - SLPP	\$31,097	\$31,097								\$31,097
Local Funds	\$159,642	\$135,675	\$23,967							\$159,642
<b>TOTAL</b>	<b>\$269,153</b>	<b>\$269,152</b>	<b>\$1</b>					<b>\$133</b>		<b>\$269,020</b>

<b>MPO ID: SAN131</b>		<b>RTIP #:14-03</b>								
Project Title:	Mira Mesa Blvd. Bus Rapid Transit Priority Treatments							SANDAG ID: 1201511		
Project Description:	From I-15 to I-805 - bus rapid transit priority treatments on Mira Mesa Blvd.									
Change Reason:	Reduce funding, Revise project scope									
Capacity Status:	NCI	Exempt Category: Other - Traffic signal synchronization projects								
Est Total Cost: <b>\$9,000</b>										
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
TransNet - MC	\$9,000	\$869	\$1,897	\$1,400	\$4,834			\$3,116	\$1,300	\$4,584
<b>TOTAL</b>	<b>\$9,000</b>	<b>\$869</b>	<b>\$1,897</b>	<b>\$1,400</b>	<b>\$4,834</b>			<b>\$3,116</b>	<b>\$1,300</b>	<b>\$4,584</b>
PROJECT LAST AMENDED 14-00										
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
TransNet - MC	\$14,000	\$1,065	\$723	\$7,537	\$4,675			\$2,365	\$1,685	\$9,950
<b>TOTAL</b>	<b>\$14,000</b>	<b>\$1,065</b>	<b>\$723</b>	<b>\$7,537</b>	<b>\$4,675</b>			<b>\$2,365</b>	<b>\$1,685</b>	<b>\$9,950</b>

**2014 Regional Transportation Improvement Program  
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**San Diego Association of Governments**

<b>MPO ID: SAN147</b>		<b>RTIP #:14-03</b>								
Project Title:	Grouped Projects for Bicycle and Pedestrian Facilities - Bayshore Bikeway							SANDAG ID: 1129900, 1143700, 1223055		
Project Description:	Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 categories - bicycle and pedestrian facilities (both motorized and non-motorized)									
Change Reason:	Revise funding between fiscal years									
	Capacity Status:NCI		Exempt Category:Air Quality - Bicycle and pedestrian facilities							
Est Total Cost: <b>\$13,108</b>										
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
<i>TransNet</i> - BPNS	\$7,546	\$1,819	\$2,343	\$3,384						\$7,546
Coastal Conservancy	\$2,500	\$2,500								\$2,500
STIP-RIP Prior State Cash	\$185	\$185								\$185
STIP-RIP STP TE	\$1,389	\$1,389								\$1,389
STIP-RIP State Cash	\$44	\$44								\$44
STPE-S RIP Prior	\$1,373	\$1,373								\$1,373
Local Funds	\$71	\$71								\$71
<b>TOTAL</b>	<b>\$13,108</b>	<b>\$7,381</b>	<b>\$2,343</b>	<b>\$3,384</b>						<b>\$13,108</b>
<b>PROJECT LAST AMENDED 14-00</b>										
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
<i>TransNet</i> - BPNS	\$7,546	\$2,162	\$2,999	\$2,385						\$7,546
Coastal Conservancy	\$2,500	\$2,500								\$2,500
STIP-RIP Prior State Cash	\$185	\$185								\$185
STIP-RIP STP TE	\$1,389	\$1,389								\$1,389
STIP-RIP State Cash	\$44	\$44								\$44
STPE-S RIP Prior	\$1,373	\$1,373								\$1,373
Local Funds	\$71	\$71								\$71
<b>TOTAL</b>	<b>\$13,108</b>	<b>\$7,724</b>	<b>\$2,999</b>	<b>\$2,385</b>						<b>\$13,108</b>

**2014 Regional Transportation Improvement Program  
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San Diego Region (in \$000s)**

**San Diego Association of Governments**

<b>MPO ID: SAN201</b>							<b>RTIP #:14-03</b>			
Project Title: Airport Connection							SANDAG ID: 1145500			
Project Description: Along Palm Street west of Pacific Highway - pedestrian improvements connecting the Middletown light rail station and the planned airport shuttle stop; includes street and sidewalk improvements, landscaping, lighting, signal modification, and curb return improvements. Toll Credits of \$4 will be used to match FY15 federal funds for the PE phase, Toll Credits of \$93 will be used to match FY15 federal funds for the CON phase										
Change Reason: Revise funding between phases										
Capacity Status:NCI Exempt Category:Air Quality - Bicycle and pedestrian facilities										
Est Total Cost: <b>\$1,000</b>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>17/18</b>	<b>18/19</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
CMAQ	\$1,000	\$150	\$850					\$187		\$813
<b>TOTAL</b>	<b>\$1,000</b>	<b>\$150</b>	<b>\$850</b>					<b>\$187</b>		<b>\$813</b>
PROJECT LAST AMENDED 14-00										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>17/18</b>	<b>18/19</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
CMAQ	\$1,000	\$150	\$850					\$150		\$850
<b>TOTAL</b>	<b>\$1,000</b>	<b>\$150</b>	<b>\$850</b>					<b>\$150</b>		<b>\$850</b>

<b>MPO ID: SAN202</b>							<b>RTIP #:14-03</b>			
Project Title: I-15 BRT Station Improvements							SANDAG ID: 1201516			
Project Description: At Del Lago, Rancho Bernardo and Mira Mesa Transit Stations - preliminary engineering for parking access control to ensure parking availability for transit riders										
Change Reason: Revise funding between fiscal years										
Capacity Status:NCI Exempt Category:All Projects - Bus terminal and transfer points										
Est Total Cost: <b>\$60</b>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>17/18</b>	<b>18/19</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - MC	\$60	\$1	\$27	\$32				\$60		
<b>TOTAL</b>	<b>\$60</b>	<b>\$1</b>	<b>\$27</b>	<b>\$32</b>				<b>\$60</b>		
PROJECT LAST AMENDED 14-00										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>17/18</b>	<b>18/19</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - MC	\$60	\$28	\$32					\$60		
<b>TOTAL</b>	<b>\$60</b>	<b>\$28</b>	<b>\$32</b>					<b>\$60</b>		



**2014 Regional Transportation Improvement Program  
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San Diego Region (in \$000s)**

**San Diego Association of Governments**

<b>MPO ID: SAN213</b>		<b>RTIP #:14-03</b>								
Project Title:	Grouped Projects for Operating Assistance - FTA Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities							SANDAG ID: 3321400		
Project Description:	Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 categories: operating assistance to transit operators - operating assistance to transit agencies									
Change Reason:	New project									
Capacity Status:NCI		Exempt Category:Mass Transit - Transit operating assistance								
Est Total Cost: <b>\$3,507</b>										
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
TransNet - SS	\$1,671			\$829	\$842					\$1,671
FTA 5310	\$1,463		\$1,463							\$1,463
Local Funds	\$373		\$373							\$373
<b>TOTAL</b>	<b>\$3,507</b>		<b>\$1,836</b>	<b>\$829</b>	<b>\$842</b>					<b>\$3,507</b>

<b>MPO ID: SAN214</b>		<b>RTIP #:14-03</b>								
Project Title:	Grouped Projects for Capital Purchase - FTA Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities							SANDAG ID: 3321400		
Project Description:	Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 categories: purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet - purchase of vehicles and various capital equipment for the provision of transit service									
Change Reason:	New project									
Capacity Status:NCI		Exempt Category:Mass Transit - Purchase new buses and rail cars to replace existing vehicles or minor expansions of fleet								
Est Total Cost: <b>\$3,680</b>										
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
TransNet - SS	\$345			\$230	\$115					\$345
FTA 5310	\$2,997		\$2,997							\$2,997
Local Funds	\$338		\$338							\$338
<b>TOTAL</b>	<b>\$3,680</b>		<b>\$3,335</b>	<b>\$230</b>	<b>\$115</b>					<b>\$3,680</b>

**2014 Regional Transportation Improvement Program  
Amendment No. 3  
San Diego Region (in \$000s)**

**San Diego County**

<b>MPO ID: CNTY21</b>		<b>RTIP #:14-03</b>
Project Title:	Bradley Avenue Overpass at SR 67	RTP PG NO: A-30
Project Description:	Bradley Avenue from Magnolia Ave. to Mollison Ave. - widen of Bradley Ave from Magnolia Ave to Mollision Ave; widen from 2 lanes to 4 lanes plus sidewalks; replace 2-lane bridge over SR 67 with a 6-lane bridge, which accommodates turn pockets	RAS (TA 4-67) <i>TransNet</i> - LSI: CR
Change Reason:	Revise funding between fiscal years	
Capacity Status:	CI	Exempt Category:Non-Exempt

Est Total Cost: **\$30,859**                      Open to Traffic: Jun 2018

	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
<i>TransNet</i> - L	\$195	\$195						\$195		
<i>TransNet</i> - LSI	\$2,204	\$1,624	\$580					\$955	\$1,249	
<i>TransNet</i> - LSI (Cash)	\$117	\$114	\$3					\$114	\$3	
<i>TransNet</i> - LSI Carry Over	\$69	\$69						\$69		
HPP	\$400	\$400							\$400	
RSTP	\$750	\$750						\$750		
STP - Sec 117	\$492	\$492							\$492	
Local Funds	\$26,632	\$2,417	\$2,215		\$11,000	\$11,000		\$317	\$4,315	\$22,000
<b>TOTAL</b>	<b>\$30,859</b>	<b>\$6,061</b>	<b>\$2,798</b>		<b>\$11,000</b>	<b>\$11,000</b>		<b>\$2,400</b>	<b>\$6,459</b>	<b>\$22,000</b>

**PROJECT LAST AMENDED 14-00**

	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
<i>TransNet</i> - L	\$195	\$195						\$195		
<i>TransNet</i> - LSI	\$2,204	\$1,624	\$580					\$955	\$1,249	
<i>TransNet</i> - LSI (Cash)	\$117	\$114	\$3					\$114	\$3	
<i>TransNet</i> - LSI Carry Over	\$69	\$69						\$69		
HPP	\$400	\$400							\$400	
RSTP	\$750	\$750						\$750		
STP - Sec 117	\$492	\$492							\$492	
Local Funds	\$26,632	\$2,417	\$2,215	\$11,000	\$11,000			\$317	\$4,315	\$22,000
<b>TOTAL</b>	<b>\$30,859</b>	<b>\$6,061</b>	<b>\$2,798</b>	<b>\$11,000</b>	<b>\$11,000</b>			<b>\$2,400</b>	<b>\$6,459</b>	<b>\$22,000</b>

**2014 Regional Transportation Improvement Program  
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San Diego Region (in \$000s)**

**San Diego County**

MPO ID: CNTY24			RTIP #:14-03							
Project Title:	Cole Grade Road							RTP PG NO: A-30		
Project Description:	Cole Grade Road from N. of Horse Creek Trail to South of Pauma Heights Road - widen to accommodate 14-ft traffic lane in both direction, 12-ft center 2-way left turn, 6-ft bike lane & 10-ft pathway							RAS (TA 4-74) TransNet - LSI: CR		
Change Reason:	Increase funding									
Capacity Status:	CI	Exempt Category:	Non-Exempt							
Est Total Cost:	<b>\$23,194</b>		Open to Traffic: Dec 2018							
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
TransNet - L	\$350	\$350						\$350		
TransNet - L (Cash)	\$335	\$335						\$335		
TransNet - LSI	\$22,509		\$1,213	\$1,224	\$3,848	\$10,176	\$6,048	\$1,163	\$1,274	\$20,072
<b>TOTAL</b>	<b>\$23,194</b>	<b>\$685</b>	<b>\$1,213</b>	<b>\$1,224</b>	<b>\$3,848</b>	<b>\$10,176</b>	<b>\$6,048</b>	<b>\$1,848</b>	<b>\$1,274</b>	<b>\$20,072</b>
PROJECT LAST AMENDED 14-00										
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
TransNet - L	\$350	\$350						\$350		
TransNet - L (Cash)	\$499	\$335	\$164					\$499		
TransNet - LSI	\$15,769		\$1,132	\$3,640	\$3,922	\$5,400	\$1,675	\$582	\$1,150	\$14,037
<b>TOTAL</b>	<b>\$16,618</b>	<b>\$685</b>	<b>\$1,296</b>	<b>\$3,640</b>	<b>\$3,922</b>	<b>\$5,400</b>	<b>\$1,675</b>	<b>\$1,431</b>	<b>\$1,150</b>	<b>\$14,037</b>

MPO ID: CNTY34			RTIP #:14-03							
Project Title:	Dye Road Extension							RTP PG NO: A-30		
Project Description:	Dye Road from Dye Road to San Vicente Road - In Ramona - study, design and construct a 2-lane community collector road with intermittent turn lanes, bike lanes, curb, gutter, and pathway/walkway							RAS (TA 4-74) TransNet - LSI: CR		
Change Reason:	Reduce funding									
Capacity Status:	CI	Exempt Category:	Non-Exempt							
Est Total Cost:	<b>\$1,620</b>		Open to Traffic: Dec 2018							
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
TransNet - L	\$300	\$300						\$300		
TransNet - L (Cash)	\$250	\$250						\$250		
TransNet - LSI	\$970	\$837	\$90	\$11	\$10	\$11	\$11	\$896	\$74	
TransNet - LSI Carry Over	\$100	\$100						\$100		
<b>TOTAL</b>	<b>\$1,620</b>	<b>\$1,487</b>	<b>\$90</b>	<b>\$11</b>	<b>\$10</b>	<b>\$11</b>	<b>\$11</b>	<b>\$1,546</b>	<b>\$74</b>	

\* Open to Traffic Date will be updated with the update of the San Diego Regional Plan in October 2015

PROJECT LAST AMENDED 14-00										
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
TransNet - L	\$300	\$300						\$300		
TransNet - L (Cash)	\$250	\$250						\$250		
TransNet - LSI	\$13,377	\$837	\$92	\$11	\$1,162	\$1,080	\$10,195	\$866	\$2,316	\$10,195
TransNet - LSI Carry Over	\$100	\$100						\$100		
<b>TOTAL</b>	<b>\$14,027</b>	<b>\$1,487</b>	<b>\$92</b>	<b>\$11</b>	<b>\$1,162</b>	<b>\$1,080</b>	<b>\$10,195</b>	<b>\$1,516</b>	<b>\$2,316</b>	<b>\$10,195</b>

**2014 Regional Transportation Improvement Program  
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San Diego Region (in \$000s)**

**San Diego County**

<b>MPO ID: CNTY35</b>		<b>RTIP #:14-03</b>								
Project Title:	Ramona Street Extension							RTP PG NO: A-30		
Project Description:	Ramona Street from Boundary Ave. to Warnock Dr. - In the community of Ramona, construct new road extension; 2 lanes with intermittent turn lanes, bike lanes and walkway/pathway							TransNet - LSI: CR		
Change Reason:	Reduce funding									
Capacity Status:CI		Exempt Category:Non-Exempt								
Est Total Cost: <b>\$1,701</b>		Open to Traffic: Jun 2022								
	<b>TOTAL</b>	<b>PRIOR</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>17/18</b>	<b>18/19</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - L	\$287	\$287						\$233	\$54	
TransNet - LSI	\$1,395	\$820	\$9	\$11	\$7	\$8	\$540	\$1,295	\$100	
TransNet - LSI (Cash)	\$19	\$19						\$19		
<b>TOTAL</b>	<b>\$1,701</b>	<b>\$1,126</b>	<b>\$9</b>	<b>\$11</b>	<b>\$7</b>	<b>\$8</b>	<b>\$540</b>	<b>\$1,547</b>	<b>\$154</b>	

\* Construction funds have been moved to outside of the 5-year RTIP cycle

<b>PROJECT LAST AMENDED 14-00</b>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>17/18</b>	<b>18/19</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - L	\$287	\$287						\$233	\$54	
TransNet - LSI	\$4,191	\$820		\$11	\$12	\$12	\$3,336	\$755	\$600	\$2,836
TransNet - LSI (Cash)	\$28	\$19	\$9					\$28		
<b>TOTAL</b>	<b>\$4,506</b>	<b>\$1,126</b>	<b>\$9</b>	<b>\$11</b>	<b>\$12</b>	<b>\$12</b>	<b>\$3,336</b>	<b>\$1,016</b>	<b>\$654</b>	<b>\$2,836</b>

<b>MPO ID: CNTY36</b>		<b>RTIP #:14-03</b>								
Project Title:	San Vicente Road Improvements							RTP PG NO: A-30		
Project Description:	San Vicente Road from Warnock Drive to Wildcat Canyon Road - in Ramona, design and reconstruct road improvements, including 2-lane community collector road with intermittent turn lanes, bike lanes, asphalt concrete dike, and pathway/walkway							TransNet - LSI: CR		
Change Reason:	Reduce funding									
Capacity Status:CI		Exempt Category:Non-Exempt								
Est Total Cost: <b>\$32,742</b>		Open to Traffic: May 2016								
	<b>TOTAL</b>	<b>PRIOR</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>17/18</b>	<b>18/19</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - L	\$790	\$790						\$790		
TransNet - L (Cash)	\$591	\$591						\$591		
TransNet - LSI	\$4,646	\$1,496		\$2,413	\$165	\$572		\$1,219	\$277	\$3,150
TransNet - LSI Carry Over	\$26,715	\$3,349	\$13,784	\$9,582				\$381	\$1,968	\$24,366
<b>TOTAL</b>	<b>\$32,742</b>	<b>\$6,226</b>	<b>\$13,784</b>	<b>\$11,995</b>	<b>\$165</b>	<b>\$572</b>		<b>\$2,981</b>	<b>\$2,245</b>	<b>\$27,516</b>
<b>PROJECT LAST AMENDED 14-00</b>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>17/18</b>	<b>18/19</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - L	\$790	\$790						\$790		
TransNet - L (Cash)	\$591	\$591						\$591		
TransNet - LSI	\$8,505	\$1,496		\$6,310	\$159	\$540		\$1,219	\$277	\$7,009
TransNet - LSI (Cash)	\$1,195		\$1,195							\$1,195
TransNet - LSI Carry Over	\$24,667	\$3,349	\$14,003	\$7,315				\$381	\$1,968	\$22,318
<b>TOTAL</b>	<b>\$35,748</b>	<b>\$6,226</b>	<b>\$15,198</b>	<b>\$13,625</b>	<b>\$159</b>	<b>\$540</b>		<b>\$2,981</b>	<b>\$2,245</b>	<b>\$30,522</b>

**2014 Regional Transportation Improvement Program  
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San Diego Region (in \$000s)**

**San Diego County**

<b>MPO ID: CNTY39</b>		<b>RTIP #:14-03</b>								
Project Title:	Bear Valley Parkway North							RTP PG NO: A-31		
Project Description:	Bear Valley Parkway from San Pasqual Valley Road to Boyle Avenue - widen from two to four lanes, with a center median, a bike lane and shoulder in each direction of travel							RAS (TA 4-73) TransNet - LSI: CR		
Change Reason:	Increase funding									
Capacity Status:CI		Exempt Category:Non-Exempt								
Est Total Cost: <b>\$22,090</b>		Open to Traffic: Oct 2016								
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
TransNet - L	\$6	\$6						\$6		
TransNet - L (Cash)	\$6	\$6						\$6		
TransNet - LSI	\$11,488	\$4,472	\$488	\$6,528				\$441	\$3,171	\$7,876
TransNet - LSI (Cash)	\$511	\$490	\$21							\$511
TransNet - LSI Carry Over	\$6,587	\$1,010	\$5,577							\$6,587
Local Funds	\$3,492	\$3,492							\$3,492	
<b>TOTAL</b>	<b>\$22,090</b>	<b>\$9,476</b>	<b>\$6,086</b>	<b>\$6,528</b>				<b>\$453</b>	<b>\$6,663</b>	<b>\$14,974</b>
<b>PROJECT LAST AMENDED 14-00</b>										
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
TransNet - L	\$6	\$6						\$6		
TransNet - L (Cash)	\$6	\$6						\$6		
TransNet - LSI	\$9,910	\$4,472		\$5,438				\$441	\$3,171	\$6,298
TransNet - LSI (Cash)	\$990	\$490	\$500							\$990
TransNet - LSI Carry Over	\$6,936	\$1,010	\$5,926							\$6,936
Local Funds	\$3,492	\$3,492							\$3,492	
<b>TOTAL</b>	<b>\$21,340</b>	<b>\$9,476</b>	<b>\$6,426</b>	<b>\$5,438</b>				<b>\$453</b>	<b>\$6,663</b>	<b>\$14,224</b>

<b>MPO ID: CNTY82</b>		<b>RTIP #:14-03</b>								
Project Title:	Alpine Boulevard Streetscape Improvements							RAS (TA 4-73)		
Project Description:	Alpine Boulevard from Tavern Road to South Grade Road - in unincorporated community of Alpine; Alpine Boulevard Streetscape Improvements - between Tavern Road and South Grade Road, widen from two-lane to three-lane roadway including a median turn-lane with bicycle, parking, and pedestrian improvements							TransNet - LSI: CR		
Change Reason:	Revise funding between fiscal years									
Capacity Status:CI		Exempt Category:Non-Exempt								
Est Total Cost: <b>\$6,681</b>		Open to Traffic: May 2016								
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
TransNet - LSI	\$5,998			\$2,244	\$3,754				\$18	\$5,980
Local RTCIP	\$683		\$683					\$663	\$20	
<b>TOTAL</b>	<b>\$6,681</b>		<b>\$683</b>	<b>\$2,244</b>	<b>\$3,754</b>			<b>\$663</b>	<b>\$38</b>	<b>\$5,980</b>
<b>PROJECT LAST AMENDED 14-00</b>										
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
TransNet - LSI	\$5,998			\$2,288	\$3,710				\$288	\$5,710
Local RTCIP	\$683		\$683					\$663	\$20	
<b>TOTAL</b>	<b>\$6,681</b>		<b>\$683</b>	<b>\$2,288</b>	<b>\$3,710</b>			<b>\$663</b>	<b>\$308</b>	<b>\$5,710</b>

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San Diego Region (in \$000s)**

**San Diego County**

<b>MPO ID: CNTY83</b>		<b>RTIP #:14-03</b>
Project Title:	SR67/Highland/Dye Intersection	RAS (TA 4-74) <i>TransNet</i> - LSI: CR
Project Description:	SR 67/Highland/Dye Intersection from SR 67 to 1000' SE of SR67 - in unincorporated Ramona: intersection widening (double left turn lanes on Dye/Highland and double through lanes with dedicated right turn lanes on SR 67), signal modification with bicycle and pedestrian improvements, and associated improvements	
Change Reason:	Reduce funding	
Capacity Status:	CI	Exempt Category:Non-Exempt

Est Total Cost: <b>\$3,050</b>		Open to Traffic: Dec 2018								
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
<i>TransNet</i> - LSI	\$2,320		\$1,300	\$1,020						\$2,320
Local Funds	\$730		\$730							\$730
<b>TOTAL</b>	<b>\$3,050</b>		<b>\$2,030</b>	<b>\$1,020</b>						<b>\$3,050</b>

\* \$14M of SHOPP funds programmed under CAL46A

PROJECT LAST AMENDED 14-00										
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
<i>TransNet</i> - LSI	\$7,770		\$1,836	\$2,860	\$3,074				\$2,336	\$5,434
<b>TOTAL</b>	<b>\$7,770</b>		<b>\$1,836</b>	<b>\$2,860</b>	<b>\$3,074</b>				<b>\$2,336</b>	<b>\$5,434</b>

<b>MPO ID: CNTY84</b>		<b>RTIP #:14-03</b>
Project Title:	Stage Coach Lane / Reche Road Intersection Improvements	<i>TransNet</i> - LSI: CR
Project Description:	Stage Coach Lane from Reche Rd to Reche Rd - in unincorporated Fallbrook: widen intersection approaches to provide additional turn lanes and accommodate pedestrian improvements	
Change Reason:	Increase funding	
Capacity Status:	NCI	Exempt Category:All Projects - Interchange reconfiguration projects

Est Total Cost: <b>\$1,545</b>										
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
<i>TransNet</i> - LSI	\$1,545		\$250	\$255	\$1,040			\$250	\$255	\$1,040
<b>TOTAL</b>	<b>\$1,545</b>		<b>\$250</b>	<b>\$255</b>	<b>\$1,040</b>			<b>\$250</b>	<b>\$255</b>	<b>\$1,040</b>

PROJECT LAST AMENDED 14-00										
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
<i>TransNet</i> - LSI	\$1,123			\$260	\$53	\$810		\$260	\$53	\$810
<b>TOTAL</b>	<b>\$1,123</b>			<b>\$260</b>	<b>\$53</b>	<b>\$810</b>		<b>\$260</b>	<b>\$53</b>	<b>\$810</b>

**2014 Regional Transportation Improvement Program  
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**San Diego County**

**DELETED**

<b>MPO ID: CNTY85</b>		<b>RTIP #:14-03</b>									
Project Title:	Mast Boulevard										
Project Description:	Mast Boulevard from East side of Santee to West side of County unincorporated area - current funds programmed are for Phase 1 – Construct Mast Blvd. from east side of City of Santee to west side of County unincorporated area: Construct four lane arterial roadway with bicycle and pedestrian improvements										
Change Reason:	Delete project										
Capacity Status:NCI		Exempt Category:Other - Engineering studies									
Est Total Cost: <b>\$0</b>											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>17/18</b>	<b>18/19</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>	
	<b>TOTAL</b>										
PROJECT LAST AMENDED 14-00											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>17/18</b>	<b>18/19</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>	
<i>TransNet - LSI</i>	\$2,929		\$321	\$328	\$318	\$972	\$990	\$2,929			
<b>TOTAL</b>	<b>\$2,929</b>		<b>\$321</b>	<b>\$328</b>	<b>\$318</b>	<b>\$972</b>	<b>\$990</b>	<b>\$2,929</b>			

<b>MPO ID: CNTY88</b>		<b>RTIP #:14-03</b>									
Project Title:	Ashwood Street Corridor Improvements (Mapleview to Willow)								<i>TransNet - LSI: CR</i>		
Project Description:	Ashwood Street/Wildcat Canyon Road from Mapleview Street to 1100 feet north of Willow Road - in the unincorporated community of Lakeside - traffic signal improvements at Mapleview and Ashwood; traffic signal installation at Willow and Ashwood/Wildcat Canyon; and the addition of turn lanes, addition of a passing lane in a non-urbanized area, bike lanes, and pedestrian facilities										
Change Reason:	New project										
Capacity Status:NCI		Exempt Category:All Projects - Interchange reconfiguration projects									
Est Total Cost: <b>\$19,929</b>											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>17/18</b>	<b>18/19</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>	
<i>TransNet - LSI</i>	\$7,929			\$1,020	\$1,404	\$3,021	\$2,484	\$6,929	\$1,000		
<b>TOTAL</b>	<b>\$7,929</b>			<b>\$1,020</b>	<b>\$1,404</b>	<b>\$3,021</b>	<b>\$2,484</b>	<b>\$6,929</b>	<b>\$1,000</b>		

**2014 Regional Transportation Improvement Program  
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San Diego Region (in \$000s)**

**San Diego County**

MPO ID: CNTY89		RTIP #:14-03								
Project Title:	East Vista Way At Gopher Canyon Intersection Improvements							RAS (TA 4-74)		
Project Description:	Intersection of East Vista Way and Gopher Canyon Road from 300 ft No. & So. of Gopher Canyon Rd intrsectn along E Vista to 300 ft east of E. Vista Way intersectn along Gopher Canyon - in the unincorporated Bonsall: this is a congested intersection leading into the Bonsall community and this improvement is on the Community Sponsor Group's priority list; adding turn lanes at this intersection							TransNet - LSI: CR		
Change Reason:	New project									
Capacity Status:NCI		Exempt Category:All Projects - Interchange reconfiguration projects								
Est Total Cost: <b>\$1,288</b>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>17/18</b>	<b>18/19</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - LSI	\$1,134		\$100	\$306	\$728			\$156	\$250	\$728
Local RTCIP	\$154		\$154					\$154		
<b>TOTAL</b>	<b>\$1,288</b>		<b>\$254</b>	<b>\$306</b>	<b>\$728</b>			<b>\$310</b>	<b>\$250</b>	<b>\$728</b>

MPO ID: CNTY90		RTIP #:14-03								
Project Title:	Camino Del Rey Drainage Improvements							TransNet - LSI: Maint		
Project Description:	Camino Del Ray from 500 feet west of Golf Club Drive to 2700 feet east of Golf Club Drive - in unincorporated Bonsall: the project will upgrade the existing drainage system so that it will accommodate a 100-year flood									
Change Reason:	New project									
Capacity Status:NCI		Exempt Category:Other - Non construction related activities								
Est Total Cost: <b>\$3,622</b>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>17/18</b>	<b>18/19</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - LSI	\$3,622				\$624	\$1,378	\$1,620	\$3,382	\$240	
<b>TOTAL</b>	<b>\$3,622</b>				<b>\$624</b>	<b>\$1,378</b>	<b>\$1,620</b>	<b>\$3,382</b>	<b>\$240</b>	

MPO ID: CNTY91		RTIP #:14-03								
Project Title:	Creelman Lane Road Improvements							TransNet - LSI: CR		
Project Description:	Creelman Lane from San Vicente Rd to just east of Casteel Lane - in unincorporated Ramona: paving of Creelman Lane (greater than 1-inch thick)									
Change Reason:	New project									
Capacity Status:NCI		Exempt Category:Safety - Pavement resurfacing and/or rehabilitation								
Est Total Cost: <b>\$443</b>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>17/18</b>	<b>18/19</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - LSI	\$337			\$337				\$30		\$307
Local Funds	\$106			\$106				\$55		\$51
<b>TOTAL</b>	<b>\$443</b>			<b>\$443</b>				<b>\$85</b>		<b>\$358</b>



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**Various Agencies**

MPO ID: V10		RTIP #:14-03								
Project Title:	Grouped Projects for <i>TransNet</i> Smart Growth Incentive Program							SANDAG ID: 1224015,		
Project Description:	Projects are consistent with CFR Parts 93.126 and 93.127 Exempt Tables 2 and 3 categories: transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)							1224016, 1224017, 1224018, 1224019, 1224020, 1224021, 1224022, 1224023, 1224024, 1224025, 1224026, 1224027		
Change Reason:	Increase funding									
Capacity Status:NCI		Exempt Category:Other - Transportation enhancement activities								
Est Total Cost: <b>\$13,829</b>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>17/18</b>	<b>18/19</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
<i>TransNet</i> - LSI	\$20	\$10	\$10							\$20
<i>TransNet</i> - LSI Carry Over	\$126	\$96	\$30							\$126
<i>TransNet</i> - SGIP	\$11,824	\$3,676	\$7,964	\$184						\$11,824
Local Funds	\$1,859		\$1,859							\$1,859
TOTAL	\$13,829	\$3,782	\$9,863	\$184						\$13,829
PROJECT LAST AMENDED 14-00										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>17/18</b>	<b>18/19</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
<i>TransNet</i> - LSI	\$20	\$10	\$10							\$20
<i>TransNet</i> - LSI Carry Over	\$126	\$96	\$30							\$126
<i>TransNet</i> - SGIP	\$11,824	\$3,676	\$7,964	\$184						\$11,824
Local Funds	\$1,000		\$1,000							\$1,000
TOTAL	\$12,970	\$3,782	\$9,004	\$184						\$12,970

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**Various Agencies**

<b>MPO ID: V12</b>		<b>RTIP #:14-03</b>								
Project Title:	Grouped Projects for Bicycle and Pedestrian Facilities.						SANDAG ID: 1144500,			
Project Description:	Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 categories - bicycle and pedestrian facilities (both motorized and non-motorized)						1223020, 1223022, 1223054, 1223056, 1223057, 1223058, 33009			
Change Reason:	Reduce funding									
Capacity Status:NCI		Exempt Category:Air Quality - Bicycle and pedestrian facilities								
Est Total Cost: <b>\$41,711</b>										
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
TransNet - B	\$500	\$500								\$500
TransNet - BPNS	\$26,836	\$4,587	\$9,014	\$10,269	\$2,966					\$26,836
TransNet - L	\$350	\$350								\$350
TransNet - L (Cash)	\$66	\$66								\$66
TransNet - LSI	\$50			\$50						\$50
TransNet - LSI Carry Over	\$5,296	\$3,827	\$1,469							\$5,296
STIP-RIP STP TE	\$1,316	\$1,316								\$1,316
STIP-RIP State Cash	\$3	\$3								\$3
Local Funds	\$3,437	\$2,641	\$796							\$3,437
TDA - Bicycles	\$3,857	\$1,745	\$505	\$1,607						\$3,857
<b>TOTAL</b>	<b>\$41,711</b>	<b>\$15,035</b>	<b>\$11,784</b>	<b>\$11,926</b>	<b>\$2,966</b>					<b>\$41,711</b>
<b>PROJECT LAST AMENDED 14-01</b>										
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
TransNet - B	\$500	\$500								\$500
TransNet - BPNS	\$26,836	\$4,587	\$9,014	\$10,269	\$2,966					\$26,836
TransNet - L	\$350	\$350								\$350
TransNet - L (Cash)	\$66	\$66								\$66
TransNet - LSI Carry Over	\$5,296	\$3,827	\$1,469							\$5,296
STIP-RIP STP TE	\$1,316	\$1,316								\$1,316
STIP-RIP State Cash	\$3	\$3								\$3
Local Funds	\$3,437	\$2,641	\$796							\$3,437
TDA - Bicycles	\$4,007	\$1,745	\$505	\$1,757						\$4,007
<b>TOTAL</b>	<b>\$41,811</b>	<b>\$15,035</b>	<b>\$11,784</b>	<b>\$12,026</b>	<b>\$2,966</b>					<b>\$41,811</b>

<b>MPO ID: V16</b>		<b>RTIP #:14-03</b>								
Project Title:	Grouped Projects for Operating Assistance - TransNet Senior Mini-Grant Program						SANDAG ID: 1270500,			
Project Description:	Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 categories: operating assistance to transit operators - non profit agencies providing transportation programs specializing in services for seniors						1270600, 1270700, 1271100, 1271300, 1272100, 1272200, 1272300, 1272400			
Change Reason:	New project									
Capacity Status:NCI		Exempt Category:Mass Transit - Transit operating assistance								
Est Total Cost: <b>\$6,898</b>										
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
TransNet - SS	\$5,293	\$2,957	\$1,039	\$553	\$744					\$5,293
FTA 5317 - NF	\$116	\$116								\$116
Local Funds	\$1,489	\$891	\$273	\$138	\$186					\$1,489
<b>TOTAL</b>	<b>\$6,898</b>	<b>\$3,964</b>	<b>\$1,312</b>	<b>\$691</b>	<b>\$930</b>					<b>\$6,898</b>

**2014 Regional Transportation Improvement Program  
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San Diego Region (in \$000s)**

**RTIP Fund Types**

<b><i>Federal Funding</i></b>	
BIP/CBI	Border Infrastructure Program/Corridors and Borders Infrastructure Program
CMAQ	Congestion Mitigation and Air Quality
DEMO - TEA 21	High Priority Demonstration Program under TEA-21
DEMO-Sec 115	High Priority Demonstration Program under FY 2004 Appropriations
DEMO-Sec 117/STP	Surface Transportation Program under FHWA Administrative Program (congressionally directed appropriations)
FRA-PRIIA	Federal Railroad Administration Passenger Rail Investment and Improvement Act of 2008
FTA Section 5307	Federal Transit Administration Urbanized Area Formula Program
FTA Section 5309 (Bus)	Federal Transit Administration Discretionary Program
FTA Section 5309 (NS)	Federal Transit Administration Discretionary - New Starts Program
FTA Section 5310	Federal Transit Administration Elderly & Disabled Program
FTA Section 5317 (NF)	Federal Transit Administration New Freedom
HPP	High Priority Program under SAFETEA-LU
IM	Interstate Maintenance Discretionary
IRR	Indian Reservation Roads program
NHS	National Highway System (administered by Caltrans)
RSTP	Regional Surface Transportation Program
TE	Transportation Enhancement Program
TPFP	Truck Parking Facilities Program (Federal Discretionary)
CMAQ/RSTP Conversion	Reimbursement of advanced federal funds which have been advanced with local funds in earlier years
<b><i>State Funding</i></b>	
CMIA	Corridor Mobility Improvement Account (State Prop. 1B)
Coastal Conservancy	California Coastal Conservancy Fund
Prop 1A - High Speed Rail	High Speed Passenger Train Bond Program (State Prop. 1A)
PTA	Public Transportation Account
PTMISEA	Public Transportation Modernization, Improvement, and Service Enhancement Account (State Prop 1B)
SHOPP (AC)	State Highway Operation & Protection Program
SLPP	State Local Partnership Program (State Prop. 1B)
STIP-RIP	State Transportation Improvement Program - Regional Improvement Program
STIP/SHOPP Prior	Funds which were allocated by the CTC from a previous fund cycle
TCRP	Traffic Congestion Relief Program
TSM	Transportation Systems Management
<b><i>Local Funding</i></b>	
Local Funds AC	Local Funds - Advanced Construction; mechanism to advance local funds to be reimbursed at a later fiscal year with federal/state funds
RTCIP	Regional Transportation Congestion Improvement Program

**2014 Regional Transportation Improvement Program  
Amendment No. 3  
San Diego Region (in \$000s)**

TDA	Transportation Development Act
TDA-B	Transportation Development Act-Bicycle & Pedestrian Facilities
<i>TransNet-B</i>	Prop. A Local Transportation Sales Tax - Bike
<i>TransNet-Border</i>	Prop. A Extension Local Transportation Sales Tax - Border
<i>TransNet-BPNS</i>	Prop. A Extension Local Transportation Sales Tax - Bicycle, Pedestrian and Neighborhood Safety Program
<i>TransNet-BRT/Ops</i>	Prop. A Extension Local Transportation Sales Tax - Bus Rapid Transit/New Service
<i>TransNet-CP</i>	Prop. A Local Transportation Sales Tax - Commercial Paper
<i>TransNet-L</i>	Prop. A Local Transportation Sales Tax - Local Streets & Roads
<i>TransNet-L (Cash)</i>	TransNet - L funds which agencies have received payment, but have not spent
<i>TransNet-LSI</i>	Prop. A Extension Local Transportation Sales Tax - Local System Improvements
<i>TransNet-LSI Carry Over</i>	TransNet - LSI funds previously programmed but not requested/paid in year of allocation
<i>TransNet-LSI (Cash)</i>	TransNet - LSI funds which agencies have received payment, but have not spent
<i>TransNet-MC</i>	Prop. A Extension Local Transportation Sales Tax - Major Corridors
<i>TransNet-MC AC</i>	TransNet - Major Corridors - Advanced Construction; mechanism to advance TransNet funds to be reimbursed at a later fiscal year with federal/state funds
<i>TransNet-REMP</i>	Prop. A Extension Local Transportation Sales Tax - Regional Environmental Mitigation Program
<i>TransNet-SGIP</i>	Prop. A Extension Local Transportation Sales Tax - Regional Smart Growth Incentive Program
<i>TransNet-SS</i>	Prop. A Extension Local Transportation Sales Tax - Senior Services

**TABLE 2a: Revenues**  
**San Diego Association of Governments (SANDAG)**  
**2014 Regional Transportation Improvement Program (in \$000s)**

Funding Source		2014/2015		2015/2016		2016/2017		2017/2018		2018/2019		TOTAL
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
LOCAL	<b>Sales Tax</b>	\$569,634	\$593,569	\$535,634	\$536,492	\$495,329	\$499,746	\$445,611	\$444,843	\$807,554	\$811,034	\$4,576,800
	-- County	569,634	\$593,569	\$535,634	\$536,492	\$495,329	\$499,746	445,611	\$444,843	\$807,554	\$811,034	\$4,576,800
	<b>Other Local Funds</b>	\$611,771	\$614,070	\$91,085	\$80,129	\$91,031	\$91,267	\$48,615	\$59,615	\$73,508	\$73,508	\$1,279,949
	-- County General Funds											
	-- City General Funds	\$38,739	\$40,399	\$80,212	\$69,257	\$87,045	\$87,281	\$26,944	\$37,944	\$25,313	\$25,313	\$493,142
	-- Street Taxes and Developer Fees	\$573,032	\$573,671	\$10,872	\$10,872	\$3,986	\$3,986	\$21,671	\$21,671	\$48,195	\$48,195	\$786,807
	-- RSTP Exchange funds											
	Other	\$138,560	\$138,229	\$85,241	\$85,241	\$88,242	\$88,242	\$85,648	\$85,798	\$85,504	\$85,504	\$954,572
	<b>Local Total</b>	\$1,319,965	\$1,345,869	\$711,960	\$701,862	\$674,603	\$679,256	\$579,874	\$590,256	\$966,565	\$970,045	\$6,811,321
	STATE	<b>State Highway Operations and Protection Program</b>	\$119,101	\$119,230	\$154,052	\$177,963	\$127,713	\$127,713	\$42,188	\$24,857		
SHOPP (Including Augmentation)		\$119,101	\$119,230	\$154,052	\$177,963	\$127,713	\$127,713	\$42,188	\$24,857			\$474,966
SHOPP Prior												
State Minor Program												
<b>State Transportation Improvement Program</b>		\$27,021	\$27,021	\$100,236	\$100,236	\$37,105	\$37,105	\$50,105	\$50,105	\$1,105	\$1,105	\$550,759
STIP (Including Augmentation)		\$27,021	\$27,021	\$100,236	\$100,236	\$37,105	\$37,105	\$50,105	\$50,105	\$1,105	\$1,105	\$520,601
Transportation Enhancement												\$6,223
STIP Prior												\$22,562
Transportation Enhancement												\$1,373
Proposition 1 A												\$99,698
Proposition 1 B		\$25,106	\$25,106	\$3,639	\$3,639	\$2,779	\$2,779			\$1,007	\$1,007	\$783,906
GARVEE Bonds (Includes Debt Service Payments)												\$197,000
Highway Maintenance (HM)		\$2,713	\$2,713									\$2,713
Traffic Congestion Relief Program (TCRP)				\$2,752	\$2,752	\$63,023	\$63,023					\$209,428
State Transit Assistance (e.g., population/revenue based, Prop 42)		\$40,508	\$40,508	\$5,767	\$5,767	\$5,767	\$5,767	\$5,767	\$5,767	\$5,767	\$5,767	\$125,698
Active Transportation Program		\$16,971	\$16,971	\$9,076	\$9,076							\$26,047
Other		\$2,944	\$2,944	\$2,896	\$2,896	\$2,896	\$2,896					\$16,401
<b>State Total</b>	\$234,363	\$234,492	\$278,419	\$302,330	\$239,283	\$239,283	\$98,060	\$80,729	\$7,879	\$7,879	\$2,486,615	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program	\$68,554	\$68,554	\$64,690	\$64,690	\$64,690	\$64,690	\$64,690	\$64,690	\$64,690	\$64,690	\$726,036
	5308 - Clean Fuel Formula Program											\$1,565
	5309a - Fixed Guideway Modernization											\$99,398
	5309b - New and Small Starts (Capital Investment Grants)			\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$543,731	\$543,731	\$867,062
	5309c - Bus and Bus Related Grants	\$18,054	\$18,054									\$49,725
	5310 - Mobility of Seniors and Individuals with Disabilities		\$4,460									
	5311 - Nonurbanized Area Formula Program	\$517	\$517	\$517	\$517	\$517	\$517	\$517	\$517	\$517	\$517	\$8,103
	5316 - Job Access and Reverse Commute Program											\$1,943
	5317 - New Freedom											\$2,748
	5337 - State of Good Repair	\$31,368	\$31,368	\$30,865	\$30,865	\$30,865	\$30,865	\$30,865	\$30,865	\$30,865	\$30,865	\$215,636
	5339 - Bus and Bus Facilities Program	\$5,720	\$5,720									\$16,127
	Other											\$100,576
	<b>Federal Transit Total</b>	\$124,212	\$128,673	\$196,073	\$196,073	\$196,073	\$196,073	\$196,073	\$196,073	\$196,073	\$639,804	\$639,804
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ)	\$28,587	\$28,587	\$31,287	\$31,287	\$31,287	\$31,287	\$26,090	\$26,090	\$31,287	\$31,287	\$405,821
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$14,736	\$14,736									\$81,894
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)											
	Federal Lands Highway											
	Ferry Boat Discretionary											
	High Priority Projects (HPP) and Demo	\$4,716	\$4,716	\$2,436	\$2,436							\$68,580
	High Risk Rural Road (HRRR)											
	Highway Bridge Program (HBP)	\$6,325	\$6,325	\$30,723	\$30,723	\$14,000	\$14,000	\$10,881	\$10,881	\$215,120	\$215,120	\$344,137
	Highway Safety Improvement Program (HSIP)	\$3,143	\$3,143	\$8,906	\$8,906	\$3,059	\$3,059					\$16,938
	National Scenic Byways Program											
	Public Lands Highway											
	Railway Highway Crossings											
	Recreational Trails	\$389	\$389									\$644
	Safe Routes to School (SRTS) (SAFETEA-LU)			\$4,937	\$4,937							\$4,937
	Surface Transportation Program (Regional)	\$18,102	\$18,102	\$18,101	\$18,102	\$36,966	\$36,966	\$36,966	\$36,966	\$36,966	\$36,966	\$581,868
	Transportation and Community and System Preservation Program	\$719	\$719									\$3,267
	Tribal High Priority Projects (THPP)											
Tribal Transportation Program												
Other											\$170,067	
<b>Federal Highway Total</b>	\$76,717	\$76,717	\$96,390	\$96,390	\$85,311	\$85,311	\$73,937	\$73,937	\$283,372	\$283,372	\$1,678,152	
FRA	American Recovery and Reinvestment Act of 2009											
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)											\$24,242
	Other											
<b>Federal Railroad Administration Total</b>											\$24,242	
<b>Federal Total</b>	\$200,930	\$205,390	\$292,463	\$292,463	\$281,384	\$281,384	\$270,010	\$270,010	\$923,175	\$923,175	\$3,791,312	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)											
	<b>Innovative Financing Total</b>											
<b>REVENUES TOTAL</b>		\$1,755,259	\$1,785,751	\$1,282,842	\$1,296,655	\$1,195,269	\$1,199,923	\$947,944	\$940,995	\$1,897,620	\$1,901,100	\$13,066,082

Note: Highlighted sections refer to changes from prior amendment

**TABLE 2b: Program**  
**San Diego Association of Governments (SANDAG)**  
**2014 Regional Transportation Improvement Program (in \$000s)**

Funding Source		2014/2015		2015/2016		2016/2017		2017/2018		2018/2019		TOTAL
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
LOCAL	<b>Local Total</b>	\$1,293,580	\$1,319,110	\$690,013	\$676,188	\$643,969	\$649,722	\$527,609	\$544,825	\$918,618	\$917,812	\$6,604,690
	<b>State Highway Operations and Protection Program</b>	\$119,101	\$119,230	\$154,052	\$177,963	\$127,713	\$127,713	\$42,188	\$24,857			\$474,966
STATE	SHOPP (Including Augmentation)	\$119,101	\$119,230	\$154,052	\$177,963	\$127,713	\$127,713	\$42,188	\$24,857			\$474,966
	SHOPP Prior											
	State Minor Program											
	<b>State Transportation Improvement Program</b>	\$27,021	\$27,021	\$100,236	\$100,236	\$37,105	\$37,105	\$50,105	\$50,105	\$1,105	\$1,105	\$550,759
	STIP (Including Augmentation)	\$27,021	\$27,021	\$100,236	\$100,236	\$37,105	\$37,105	\$50,105	\$50,105	\$1,105	\$1,105	\$520,601
	Transportation Enhancement											\$6,223
	STIP Prior											\$22,562
	Proposition 1 A											\$99,698
	Proposition 1 B	\$25,106	\$25,106	\$3,639	\$3,639	\$2,779	\$2,779			\$1,007	\$1,007	\$783,906
	GARVEE Bonds (Includes Debt Service Payments)											\$197,000
	Highway Maintenance (HM)	\$2,713	\$2,713									\$2,713
	Traffic Congestion Relief Program (TCRP)			\$2,752	\$2,752	\$63,023	\$63,023					\$209,428
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$40,508	\$40,508	\$5,767	\$5,767	\$5,767	\$5,767	\$5,767	\$5,767	\$5,767	\$5,767	\$125,698
	Active Transportation Program	\$16,971	\$16,971	\$9,076	\$9,076							\$26,047
	State Emergency Repair Program											
Other	\$2,944	\$2,944	\$2,896	\$2,896	\$2,896	\$2,896					\$16,401	
<b>State Total</b>	<b>\$234,363</b>	<b>\$234,492</b>	<b>\$278,419</b>	<b>\$302,330</b>	<b>\$239,283</b>	<b>\$239,283</b>	<b>\$98,060</b>	<b>\$80,729</b>	<b>\$7,879</b>	<b>\$7,879</b>	<b>\$2,486,615</b>	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program	\$68,554	\$68,554	\$63,730	\$63,730	\$63,730	\$63,730	\$63,730	\$63,730	\$63,730	\$63,730	\$722,196
	5308 - Clean Fuel Formula Program											\$1,565
	5309a - Fixed Guideway Modernization											\$99,398
	5309b - New and Small Starts (Capital Investment Grants)			\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$543,731	\$543,731	\$867,062
	5309c - Bus and Bus Related Grants	\$18,054	\$18,054									\$49,725
	5310 - Elderly & Persons with Disabilities Formula Program		\$4,460									
	5311 - Nonurbanized Area Formula Program	\$517	\$517	\$517	\$517	\$517	\$517	\$517	\$517	\$517	\$517	\$8,103
	5312 - National Research and Technology Program											
	5311f - Intercity Bus											
	5316 - Job Access and Reverse Commute Program											\$1,943
	5317 - New Freedom											\$2,748
	5337 - State of Good Repair	\$31,368	\$31,368	\$30,865	\$30,865	\$30,865	\$30,865	\$30,865	\$30,865	\$30,865	\$30,865	\$215,636
	5339 - Bus and Bus Facilities Program	\$5,720	\$5,720									\$16,127
Other											\$100,576	
<b>Federal Transit Total</b>	<b>\$124,212</b>	<b>\$128,673</b>	<b>\$195,113</b>	<b>\$195,113</b>	<b>\$195,113</b>	<b>\$195,113</b>	<b>\$195,113</b>	<b>\$195,113</b>	<b>\$638,844</b>	<b>\$638,844</b>	<b>\$2,085,078</b>	
FEDERAL HIGHWAY	Bridge Discretionary Program											
	Congestion Mitigation and Air Quality (CMAQ)	\$28,587	\$28,587	\$31,287	\$31,287	\$31,287	\$31,287	\$26,090	\$26,090	\$31,287	\$31,287	\$405,821
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$14,736	\$14,736									\$81,894
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)											
	Federal Lands Highway											
	Ferry Boat Discretionary											
	High Priority Projects (HPP) and Demo	\$4,716	\$4,716	\$2,436	\$2,436							\$68,580
	High Risk Rural Road (HRRR)											
	Highway Bridge Program (HBP)	\$6,325	\$6,325	\$30,723	\$30,723	\$14,000	\$14,000	\$10,881	\$10,881	\$215,120	\$215,120	\$344,137
	Highway Safety Improvement Program (HSIP)	\$3,143	\$3,143	\$8,906	\$8,906	\$3,059	\$3,059					\$16,938
	National Scenic Byways Program											
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)											
	Public Lands Highway											
	Railway (Section 130)											
	Recreational Trails	\$389	\$389									\$644
Safe Routes to School (SRTS) (SAFETEA-LU)			\$4,937	\$4,937							\$4,937	
Surface Transportation Program (Regional)	\$18,102	\$18,102	\$18,101	\$18,102	\$36,966	\$36,966	\$36,966	\$36,966	\$14,153	\$19,288	\$564,190	
Transportation and Community and System Preservation Program	\$719	\$719									\$3,267	
Transportation Improvements (TI)												
Other											\$170,067	
<b>Federal Highway Total</b>	<b>\$76,717</b>	<b>\$76,717</b>	<b>\$96,390</b>	<b>\$96,390</b>	<b>\$85,311</b>	<b>\$85,311</b>	<b>\$73,937</b>	<b>\$73,937</b>	<b>\$260,559</b>	<b>\$265,694</b>	<b>\$1,660,474</b>	
FRA	American Recovery and Reinvestment Act of 2009 (ARRA)											
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)											\$24,242
	Other											
<b>Federal Railroad Administration Total</b>											\$24,242	
<b>Federal Total</b>	<b>\$200,930</b>	<b>\$205,390</b>	<b>\$291,503</b>	<b>\$291,503</b>	<b>\$280,424</b>	<b>\$280,424</b>	<b>\$269,050</b>	<b>\$269,050</b>	<b>\$899,403</b>	<b>\$904,538</b>	<b>\$3,769,794</b>	
INNOVATIVE FINANCING	TIFIA (Transportation Infrastructure Finance and Innovation Act)											
<b>PROGRAM TOTAL</b>	<b>\$1,728,873</b>	<b>\$1,758,992</b>	<b>\$1,259,934</b>	<b>\$1,270,021</b>	<b>\$1,163,676</b>	<b>\$1,169,429</b>	<b>\$894,720</b>	<b>\$894,604</b>	<b>\$1,825,900</b>	<b>\$1,830,229</b>	<b>\$12,861,100</b>	

**TABLE 2c: Revenues versus Program**  
**San Diego Association of Governments (SANDAG)**  
**2014 Regional Transportation Improvement Program (in \$000s)**

Funding Source		2014/2015		2015/2016		2016/2017		2017/2018		2018/2019		TOTAL
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
LOCAL	Local Total	\$26,385	\$26,759	\$21,947	\$25,674	\$30,634	\$29,533	\$52,265	\$45,431	\$47,947	\$52,233	\$179,630
	<b>State Highway Operations and Protection Program</b>											
STATE	SHOPP (Including Augmentation)											
	SHOPP Prior											
	State Minor Program											
	<b>State Transportation Improvement Program</b>											
	STIP (Including Augmentation)											
	Transportation Enhancement											
	STIP Prior											
	Proposition 1 A											
	Proposition 1 B											
	GARVEE Bonds (Includes Debt Service Payments)											
	Highway Maintenance (HM)											
	Traffic Congestion Relief Program (TCRP)											
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)											
	Active Transportation Program											
	State Emergency Repair Program											
Other												
	<b>State Total</b>											
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program			\$960	\$960	\$960	\$960	\$960	\$960	\$960	\$960	\$3,840
	5308 - Clean Fuel Formula Program											
	5309a - Fixed Guideway Modernization											
	5309b - New and Small Starts (Capital Investment Grants)											
	5309c - Bus and Bus Related Grants											
	5310 - Elderly & Persons with Disabilities Formula Program											
	5311 - Nonurbanized Area Formula Program											
	5311c - Public Transportation on Indian Reservation											
	5312 - National Research and Technology Program											
	5316 - Job Access and Reverse Commute Program											
	5317 - New Freedom											
	5337 - State of Good Repair											
	5339 - Bus and Bus Facilities Program											
	Other											
	<b>Federal Transit Total</b>			\$960	\$960	\$960	\$960	\$960	\$960	\$960	\$960	\$3,840
FEDERAL HIGHWAY	Bridge Discretionary Program											
	Congestion Mitigation and Air Quality (CMAQ)											
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)											
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)											
	Federal Lands Highway											
	Ferry Boat Discretionary											
	High Priority Projects (HPP) and Demo											
	High Risk Rural Road (HRRR)											
	Highway Bridge Program (HBP)											
	Highway Safety Improvement Program (HSIP)											
	National Scenic Byways Program											
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)											
	Public Lands Highway											
	Railway (Section 130)											
	Recreational Trails											
	Safe Routes to School (SRTS) (SAFETEA-LU)											
Surface Transportation Program (Regional)										\$22,813	\$17,678	\$17,678
Transportation and Community and System Preservation Program												
Transportation Improvements (TI)												
Other												
	<b>Federal Highway Total</b>									\$22,813	\$17,678	\$17,678
FRA	American Recovery and Reinvestment Act of 2009											
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)											
	Other											
	<b>Federal Railroad Administration Total</b>											
	<b>Federal Total</b>			\$960	\$960	\$960	\$960	\$960	\$23,773	\$18,638	\$21,518	\$47,210
INNOVATIVE FINA	TIFIA (Transportation Infrastructure Finance and Innovation Act)											
	<b>Innovative Financing Total</b>											
<b>REVENUES - PROGRAM TOTAL</b>		<b>\$26,385</b>	<b>\$26,759</b>	<b>\$22,907</b>	<b>\$26,635</b>	<b>\$31,593</b>	<b>\$30,493</b>	<b>\$53,224</b>	<b>\$69,203</b>	<b>\$66,585</b>	<b>\$73,751</b>	<b>\$226,841</b>

# **SANDAG 2014 RTIP**

## **Amendment No. 3**

### **Summary of Changes**



**Summary of Changes  
2014 RTIP - Amendment No. 3**

LEAD AGENCY	PROJECT ID	PROJECT TITLE	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	CHANGE NOTES
Caltrans	CAL09	Interstate 5 - HOV/Managed Lanes	0%	\$379	\$551,187,359	\$551,187,738	Revise funding between fiscal years
Caltrans	CAL18A	I-15 Managed Lanes-North Segment	0%	\$197	\$165,887,000	\$165,887,197	Revise funding between fiscal years
Caltrans	CAL29	SR 76 Middle	-3%	-\$4,876,253	\$156,668,480	\$151,792,227	Revise Fund Source, Revise funding between fiscal years
Caltrans	CAL29B	SR 76 East	0%	\$0	\$207,664,000	\$207,664,000	Add new funding source, Revise funding between fiscal years
Caltrans	CAL46B	Grouped Projects for Safety Improvements - SHOPP Collision Reduction (CR) Program	3%	\$6,342,000	\$184,567,000	\$190,909,000	Increase funding
Caltrans	CAL46E	Grouped Projects for Pavement Resurfacing and/or Rehabilitation - SHOPP Roadway Preservation Program	0%	\$238,000	\$96,093,000	\$96,331,000	Increase funding
Caltrans	CAL46I	Grouped Projects for Safety Improvements - SHOPP Mandates Program	0%	\$129,000	\$30,841,000	\$30,970,000	Increase funding
Caltrans	CAL68	SR 94/125 Southbound to Eastbound Connector	0%	\$450	\$63,961,319	\$63,961,769	Revise funding between fiscal years
Caltrans	CAL75	I-5 Genesee Interchange and Widening	0%	\$0	\$90,789,459	\$90,789,459	Revise funding between fiscal years
Caltrans	CAL78C	I-805 HOV/Managed Lanes - South	0%	-\$451	\$227,798,590	\$227,798,139	Revise funding between fiscal years
Caltrans	CAL114	I-5/SR 56 Interchange	0%	\$0	\$15,798,544	\$15,798,544	Update Open to Traffic date from 2021 to 2026
Caltrans	CAL399	I-5/Gilman Drive Bridge		\$15,000,000	\$0	\$15,000,000	New project
Chula Vista, City of	CHV06	Pavement Rehabilitation Program	3%	\$873,000	\$25,000,000	\$25,873,000	Increase funding
Chula Vista, City of	CHV22	Advance Planning Studies	-11%	-\$192,000	\$1,763,245	\$1,571,245	Reduce funding

## Summary of Changes 2014 RTIP - Amendment No. 3

LEAD AGENCY	PROJECT ID	PROJECT TITLE	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	CHANGE NOTES
Chula Vista, City of	CHV33	School Zone Traffic Calming Program	4%	\$64,000	\$1,714,304	\$1,778,304	Increase funding
Chula Vista, City of	CHV34	Neighborhood Traffic and Pedestrian Safety Program	28%	\$398,780	\$1,411,220	\$1,810,000	Increase funding
Chula Vista, City of	CHV35	Traffic Signing, Studies and Signal Upgrade	9%	\$325,000	\$3,624,473	\$3,949,473	Increase funding
Chula Vista, City of	CHV39	Traffic Signal System Optimization	6%	\$73,000	\$1,266,000	\$1,339,000	Increase funding
Chula Vista, City of	CHV43	Congestion Relief Study and Implementation	-6%	-\$75,000	\$1,241,529	\$1,166,529	Reduce funding
Chula Vista, City of	CHV44	I-805, SR54 and Otay Mesa Transportation System Improvements	-6%	-\$40,000	\$661,577	\$621,577	Reduce funding
Chula Vista, City of	CHV45	Traffic Monitoring Program	6%	\$56,000	\$1,010,000	\$1,066,000	Increase funding
Chula Vista, City of	CHV48	Pavement Major Rehabilitation	0%	-\$144,000	\$33,335,248	\$33,191,248	Reduce funding
Chula Vista, City of	CHV50	Emergency Storm Drain and Bridge Culvert Repair	10%	\$430,000	\$4,385,000	\$4,815,000	Increase funding
Chula Vista, City of	CHV54	South Broadway Improvements South of Main Street	-15%	-\$500,000	\$3,294,726	\$2,794,726	Reduce funding
Chula Vista, City of	CHV58	New Sidewalk Construction	-42%	-\$1,276,000	\$3,019,000	\$1,743,000	Reduce funding
Chula Vista, City of	CHV59	Naples Street New Sidewalk Construction	-27%	-\$250,000	\$932,458	\$682,458	Reduce funding
Chula Vista, City of	CHV60	Traffic Signal Upgrades	-11%	-\$300,000	\$2,837,321	\$2,537,321	Reduce funding
Chula Vista, City of	CHV64	Eastern Chula Vista TSM/TDM System		\$250,000	\$0	\$250,000	Carry over from 10-30

## Summary of Changes 2014 RTIP - Amendment No. 3

LEAD AGENCY	PROJECT ID	PROJECT TITLE	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	CHANGE NOTES
Chula Vista, City of	CHV70	Bikeway Design and Construction	400%	\$200,000	\$50,031	\$250,031	Increase funding
Chula Vista, City of	CHV77	Main Street Fiber Optics		\$400,000	\$0	\$400,000	New project
Chula Vista, City of	CHV78	Sweetwater River Pathway Study		\$75,000	\$0	\$75,000	New project
Chula Vista, City of	CHV79	Raised Median Improvements		\$440,000	\$0	\$440,000	New project
San Diego County	CNTY21	Bradley Avenue Overpass at SR 67	0%	\$0	\$30,858,964	\$30,858,964	Revise funding between fiscal years
San Diego County	CNTY24	Cole Grade Road	40%	\$6,575,978	\$16,618,312	\$23,194,290	Increase funding
San Diego County	CNTY34	Dye Road Extension	-88%	-\$12,407,000	\$14,027,405	\$1,620,405	Reduce funding
San Diego County	CNTY35	Ramona Street Extension	-62%	-\$2,805,000	\$4,506,815	\$1,701,815	Reduce funding
San Diego County	CNTY36	San Vicente Road Improvements	-8%	-\$3,004,973	\$35,746,843	\$32,741,870	Reduce funding
San Diego County	CNTY39	Bear Valley Parkway North	4%	\$750,648	\$21,340,200	\$22,090,848	Increase funding
San Diego County	CNTY82	Alpine Boulevard Streetscape Improvements	0%	\$0	\$6,681,000	\$6,681,000	Revise funding between fiscal years
San Diego County	CNTY83	SR67/Highland/Dye Intersection	-61%	-\$4,720,000	\$7,770,000	\$3,050,000	Reduce funding
San Diego County	CNTY84	Stage Coach Lane / Reche Road Intersection Improvements	38%	\$422,000	\$1,123,000	\$1,545,000	Increase funding
San Diego County	CNTY85	Mast Boulevard	-100%	-\$2,929,000	\$2,929,000	\$0	Delete project

## Summary of Changes 2014 RTIP - Amendment No. 3

LEAD AGENCY	PROJECT ID	PROJECT TITLE	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	CHANGE NOTES
San Diego County	CNTY88	Ashwood Street Corridor Improvements (Mapleview to Willow)		\$7,929,000	\$0	\$7,929,000	New project
San Diego County	CNTY89	East Vista Way At Gopher Canyon Intersection Improvements		\$1,288,000	\$0	\$1,288,000	New project
San Diego County	CNTY90	Camino Del Rey Drainage Improvements		\$3,622,000	\$0	\$3,622,000	New project
San Diego County	CNTY91	Creelman Lane Road Improvements		\$443,000	\$0	\$443,000	New project
Coronado, City of	COR04	Street and Road Preventive Maintenance; Minor Drainage Repair	2%	\$100,000	\$5,269,555	\$5,369,555	Increase funding, Update locations of FY 2015-16 projects
Coronado, City of	COR07	Street and Road Major Rehabilitation; Major Drainage; Traffic Operations	4%	\$460,000	\$11,768,125	\$12,228,125	Increase funding
Coronado, City of	COR14	Third Street, Fourth Street and I Avenue Drainage Improvements	11%	\$150,000	\$1,350,000	\$1,500,000	Increase funding
Coronado, City of	COR19	Coronado Gateway Project	0%	\$0	\$839,184	\$839,184	Updating Project Title
Del Mar, City of	DM01	Annual Street Maintenance	3%	\$55,000	\$1,813,951	\$1,868,951	Increase funding
Del Mar, City of	DM06	Sidewalk, Street, and Drainage Improvements	-9%	-\$418,000	\$4,723,000	\$4,305,000	Reduce funding, Revise Fund Source
El Cajon, City of	EL06	Traffic Signals Projects	2%	\$35,000	\$2,174,406	\$2,209,406	Add new funding source, Increase funding
El Cajon, City of	EL29	Traffic Safety/Calming	5%	\$11,475	\$220,000	\$231,475	Increase funding
El Cajon, City of	EL30	Intersection Improvements at North Second St./Madison Ave.	3%	\$15,323	\$577,300	\$592,623	Increase funding
Lemon Grove, City of	LG13	Lemon Grove Avenue Realignment Project	3%	\$75,246	\$2,504,100	\$2,579,346	Increase funding

## Summary of Changes 2014 RTIP - Amendment No. 3

LEAD AGENCY	PROJECT ID	PROJECT TITLE	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	CHANGE NOTES
Lemon Grove, City of	LG14	Traffic Improvements (Preventive Maintenance)	41%	\$353,895	\$869,316	\$1,223,211	Increase funding
Lemon Grove, City of	LG15	Storm Drain Rehabilitation (Preventive Maintenance)	101%	\$334,263	\$332,572	\$666,835	Increase funding
Lemon Grove, City of	LG16	Storm Drain Rehabilitation (Congestion Relief)	65%	\$351,932	\$537,856	\$889,788	Increase funding
Lemon Grove, City of	LG17	Street Improvements (Preventive Maintenance)	61%	\$275,679	\$449,660	\$725,339	Increase funding
Lemon Grove, City of	LG18	Traffic Improvements (Congestion Relief)	-8%	-\$20,085	\$253,733	\$233,648	Reduce funding
Lemon Grove, City of	LG20	Street Improvements (Congestion Relief - Non CI)	68%	\$1,301,472	\$1,924,349	\$3,225,821	Increase funding
Poway, City of	POW18	14/15 Annual Street Reconstruction and Overlay Project	-45%	-\$523,200	\$1,163,900	\$640,700	Complete project
Poway, City of	POW19	15/16 Annual Reconstruction and Overlay Project	54%	\$441,072	\$820,000	\$1,261,072	Increase funding
Poway, City of	POW20	16/17 Annual Reconstruction and Overlay Project	-89%	-\$410,000	\$460,000	\$50,000	Reduce funding
Poway, City of	POW23	Twin Peaks Median Improvements	11%	\$100,000	\$950,000	\$1,050,000	Increase funding, Project is delayed
Poway, City of	POW25	Poway Grade Intersection Improvements	-100%	-\$300,000	\$300,000	\$0	Delete project
Poway, City of	POW31	17/18 Annual Street Reconstruction and Overlay Project	-36%	-\$400,000	\$1,100,000	\$700,000	Reduce funding
Poway, City of	POW32	18/19 Annual Street Reconstruction and Overlay Project	70%	\$105,000	\$150,000	\$255,000	Increase funding
Poway, City of	POW33	Poway Road Pedestrian and Bicycle Project	100%	\$400,000	\$400,000	\$800,000	Increase funding

## Summary of Changes 2014 RTIP - Amendment No. 3

LEAD AGENCY	PROJECT ID	PROJECT TITLE	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	CHANGE NOTES
Poway, City of	POW35	Midland Road Pedestrian Safety Project		\$300,000	\$0	\$300,000	New project
San Diego Association of Governments	SAN26	I-15 BRT Transit Stations @Rancho Bernardo, Sabre Springs, and Del Lago	0%	-\$10,493	\$53,319,493	\$53,309,000	Reduce funding
San Diego Association of Governments	SAN26C	SR 15 BRT Mid-City Centerline Stations	9%	\$5,000,000	\$56,254,633	\$61,254,633	Increase funding, Revise Fund Source
San Diego Association of Governments	SAN55	Bus & Fixed Guideway Support Equipment and Facilities 114-00 / 124-00		\$2,063,000	\$0	\$2,063,000	Carry over from 12-30
San Diego Association of Governments	SAN64	Eastbrook to Shell Double Track	0%	\$203	\$6,920,193	\$6,920,396	Revise funding between fiscal years
San Diego Association of Governments	SAN66	Grouped Projects for Rehabilitation or Reconstruction of Track Structures, Track, and Trackbed in Existing Rights-of-Way: Blue Line Corridor	0%	-\$254,876	\$298,864,689	\$298,609,813	Reduce funding
San Diego Association of Governments	SAN67	Low-Floor Light Rail Vehicles	0%	-\$96,000	\$269,153,286	\$269,057,286	Reduce funding
San Diego Association of Governments	SAN131	Mira Mesa Blvd. Bus Rapid Transit Priority Treatments	-36%	-\$5,000,474	\$14,000,474	\$9,000,000	Reduce funding, Revise project scope
San Diego Association of Governments	SAN147	Grouped Projects for Bicycle and Pedestrian Facilities - Bayshore Bikeway	0%	\$0	\$13,107,950	\$13,107,950	Lump sum revision
San Diego Association of Governments	SAN201	Airport Connection	0%	\$0	\$1,000,000	\$1,000,000	Revise funding between phases
San Diego Association of Governments	SAN202	I-15 BRT Station Improvements	0%	\$0	\$60,000	\$60,000	Revise funding between fiscal years
San Diego Association of Governments	SAN213	Grouped Projects for Operating Assistance - FTA Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities		\$6,672,077	\$0	\$6,672,077	Carry over from 12-30
San Diego Association of Governments	SAN214	Grouped Projects for Capital Purchase - FTA Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities		\$5,077,125	\$0	\$5,077,125	New project
Various Agencies	V10	Grouped Projects for TransNet Smart Growth Incentive Program	7%	\$858,552	\$12,970,000	\$13,828,552	Increase funding

**Summary of Changes  
2014 RTIP - Amendment No. 3**

LEAD AGENCY	PROJECT ID	PROJECT TITLE	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	CHANGE NOTES
Various Agencies	V12	Grouped Projects for Bicycle and Pedestrian Facilities.	0%	-\$100,000	\$41,810,893	\$41,710,893	Reduce funding
Various Agencies	V16	Grouped Projects for Operating Assistance - TransNet Senior Mini-Grant Program		\$6,897,885	\$0	\$6,897,885	New project
<b>Total</b>				<b>\$36,706,826</b>	<b>\$2,826,816,040</b>	<b>\$2,863,522,866</b>	

# **SANDAG 2014 RTIP**

## **Amendment No. 3**

### **Grouped Project Listings**



**Grouped Projects for Safety Improvements -  
SHOPP Collision Reduction Program (CAL46B)  
Through Amendment No. 3**

PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	LEAD AGENCY	PRIOR YEAR	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	TOTAL COST
CAL287	Poway - Willow Rd. to Shady Oaks Dr.	In and near Poway, from Willow Road to Shady Oaks Drive. Construct median barrier.	Caltrans	\$0	\$0	\$49,183,000	\$0	\$0	\$0	\$49,183,000
CAL288	San Diego County - bridge rail end treatments	In San Diego County, on various Routes at various locations. Upgrade bridge rail end treatments.	Caltrans	\$0	\$0	\$8,003,000	\$0	\$0	\$0	\$8,003,000
CAL289	San Diego County - bridge rail end treatments at various locations	In San Diego County, at various locations; upgrade nonstandard bridge rail end treatments to current standards.	Caltrans	\$0	\$7,581,000	\$0	\$0	\$0	\$0	\$7,581,000
CAL295	San Diego County - Rincon Springs Rd and Water Mountain Rd	In San Diego County at Rincon from 0.2 mile west of Rincon Springs Road to 0.1 mile west of Water Mountain Road, construct roundabout and realign curve.	Caltrans	\$0	\$0	\$17,500,000	\$0	\$0	\$0	\$17,500,000
CAL296	San Diego - Waring Rd undercrossing to College Ave overcrossing	In San Diego County in San Diego from 0.1 mile west of Waring Road undercrossing to 0.1 mile west of College Avenue overcrossing, upgrade existing median metal beam guard railing (MBGR) to concrete barrier.	Caltrans	\$0	\$16,240,000	\$0	\$0	\$0	\$0	\$16,240,000
CAL318	Poway - Slaughter House Canyon Rd. drainage and paving improvements.	Near Poway, from Slaughter House Canyon Road to 1.9 miles north of Slaughter House Canyon Road. Drainage and paving improvements to reduce wet pavement incidents.	Caltrans	\$0	\$0	\$5,170,000	\$0	\$0	\$0	\$5,170,000
CAL319	El Cajon - Ballantyne St to 0.4 miles east of East Victoria Dr.	In and near El Cajon, from Ballantyne Street to 0.4 mile east of East Victoria Drive. Enhance existing striping and rumble strips, and upgrade guard railing.	Caltrans	\$0	\$4,799,000	\$0	\$0	\$0	\$0	\$4,799,000
CAL320	Oceanside, Vista, San Marcos, Escondido - lighting, barrier, striping, markers.	In Oceanside, Vista, San Marcos and Escondido, from Route 5 to Route 15. Install enhanced lighting and concrete barrier, improve striping, and place markers.	Caltrans	\$0	\$0	\$12,126,000	\$0	\$0	\$0	\$12,126,000
CAL321	Manzanita - realign curve, widen shoulders, removed fixed objects.	Near Manzanita, from 0.8 to 1.3 miles east of Campo Creek Bridge. Realign curve, widen shoulders, and remove fixed objects from clear recovery zone.	Caltrans	\$0	\$0	\$8,408,000	\$0	\$0	\$0	\$8,408,000
CAL322	National City, Chula Vista-access gates, pullouts, gore areas, cabinets, poles.	In San Diego County at various locations. Install access gates, pullouts, pave gore areas, and shield or relocate cabinets and poles to improve safety for maintenance personnel.	Caltrans	\$0	\$0	\$3,719,000	\$0	\$0	\$0	\$3,719,000

**Grouped Projects for Safety Improvements -  
SHOPP Collision Reduction Program (CAL46B)  
Through Amendment No. 3**

PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	LEAD AGENCY	PRIOR YEAR	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	TOTAL COST
CAL323	San Diego, La Mesa, El Cajon - access gates, pullouts, gore areas, cabinets and poles.	In and near the cities of San Diego, La Mesa, and El Cajon, at various locations from Route 5 to east of Lake Jennings Park Road. Install access gates, pullouts, pave gore areas, and shield or relocate cabinets and poles to improve safety for maintenance personnel.	Caltrans	\$0	\$0	\$3,794,000	\$0	\$0	\$0	\$3,794,000
CAL324	Oceanside, Vista, San Marcos - access gates, pullouts, gore areas, concrete barrier.	In Oceanside, Vista, and San Marcos, from west of Jefferson Street to east of Rancho Santa Fe Road at various locations. Install access gates, pullouts, pave gore areas, and construct concrete barrier.	Caltrans	\$0	\$0	\$3,596,000	\$0	\$0	\$0	\$3,596,000
CAL351	Lemon Grove - West of College Ave. to Campo Rd. Improve maintenance worker safety.	In and Near Lemon Grove at various locations, from west of College Avenue to Campo Road, improve maintenance worker safety by installing access gates and Maintenance Vehicle Pullouts (MVP), paving, construct concrete barrier and other measures.	Caltrans	\$0	\$0	\$0	\$0	\$6,594,000	\$0	\$6,594,000
CAL352	San Diego and Chula Vista - South of San Ysidro Blvd to North of Main St.	In the cities of San Diego and Chula Vista, from south of San Ysidro Boulevard to north of Main Street, at various locations, construct Maintenance Vehicle Pullouts (MVP), paving, construct concrete barrier and other measures.	Caltrans	\$0	\$0	\$0	\$0	\$5,990,000	\$0	\$5,990,000
CAL353	San Diego - Camino De La Plaza to Main St. - Improve Maintenance Worker Safety	In the city of San Diego, at various location from Camino De La Plaza to Main Street, improve maintenance worker safety by constructing Maintenance Vehicle Pullouts (MVP), paving misc. areas, and repairing damaged systems that require frequent maintenance.	Caltrans	\$0	\$0	\$0	\$5,269,000	\$0	\$0	\$5,269,000
CAL354	Buckman Springs Safety Roadside Rest Area (SRRA) Rehab	Near Pine Valley, at Buckman Springs Safety Roadside Rest Area (SRRA), rehabilitate SRRA sewer and water systems.	Caltrans	\$0	\$0	\$0	\$5,382,000	\$0	\$0	\$5,382,000
CAL365	San Diego - Robinson Ave to San Diego River Safety Enhancements	In the city of San Diego, from Robinson Avenue to San Diego River, safety enhancements that include lighting, rumble strips, striping, lighting, bridge rail end treatments and high friction surface treatment.	Caltrans	\$0	\$0	\$0	\$8,350,000	\$0	\$0	\$8,350,000

**Grouped Projects for Safety Improvements -  
SHOPP Collision Reduction Program (CAL46B)  
Through Amendment No. 3**

PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	LEAD AGENCY	PRIOR YEAR	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	TOTAL COST
CAL366	San Diego - Landis St to Route 8, Improve Maintenance Worker Safety	In the city of San Diego, from Landis Street to Route 8, improve maintenance worker safety by relocating equipment away from traffic, installing access gates, constructing Maintenance Vehicle Pullouts (MVP), replace MBGR with concrete barrier, and other measures.	Caltrans	\$0	\$0	\$0	\$3,853,000	\$0	\$0	\$3,853,000
CAL371	I-8 San Diego - West of Morena Blvd to east of Hotel Circle Interchange.	In the city of San Diego, from west of Morena Boulevard to east of Hotel Circle North interchange ramps. Enhance striping and signage in westbound direction.	Caltrans	\$0	\$0	\$0	\$12,332,000	\$0	\$0	\$12,332,000
CAL372	San Diego - SR 163 at SR 8 High Friction Surface Treatment	In the city of San Diego, at Route 8, apply high friction surface treatment, improve drainage, and enhance striping.	Caltrans	\$0	\$0	\$3,020,000	\$0	\$0	\$0	\$3,020,000
<b>Total</b>				<b>\$0</b>	<b>\$28,620,000</b>	<b>\$114,519,000</b>	<b>\$35,186,000</b>	<b>\$12,584,000</b>	<b>\$0</b>	<b>\$190,909,000</b>

**Grouped Projects for Safety Improvements -  
Roadway Preservation Program (CAL46E)  
Through Amendment No. 3**

PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	LEAD AGENCY	PRIOR YEAR	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	TOTAL COST
CAL359	San Diego, La Mesa, and El Cajon - I-8 Pavement Rehab	In the cities of San Diego, La Mesa, and El Cajon, from west of Lake Murray Boulevard to Johnson Avenue. Pavement rehabilitation.	Caltrans	\$0	\$0	\$0	\$21,403,000	\$0	\$0	\$21,403,000
CAL360	San Diego - Nimitz Blvd to west of Presidio Park OC - Pavement rehabilitation	In the city of San Diego, from Nimitz Boulevard to west of Presidio Park Overcrossing. Pavement rehabilitation. Postmiles (Beg PM T0.5 to End PM R0.7).	Caltrans	\$0	\$0	\$0	\$9,065,000	\$0	\$0	\$9,065,000
CAL367	El Cajon - Johnson Ave to west of Lake Jennings Park Rd, Pavement Rehab	In and near El Cajon, from Johnson Avenue to west of Lake Jennings Park Road, Pavement rehabilitation.	Caltrans	\$0	\$0	\$17,569,000	\$0	\$0	\$0	\$17,569,000
CAL373	San Diego - San Diego Mission Road to SR 52 Roadway Rehab	In the city of San Diego, from south of San Diego Mission Road to north of Route 52, Roadway rehabilitation.	Caltrans	\$0	\$20,320,000	\$0	\$0	\$0	\$0	\$20,320,000
CAL394	San Diego County Sign Replacements North	In San Diego County at various locations. Overhead sign replacement North Contract.	Caltrans	\$0	\$0	\$0	\$14,026,000	\$0	\$0	\$14,026,000
CAL395	San Diego County Sign Upgrades	In San Diego County at various locations (Routes 5,54,94,805, and 905). Upgrade overhead signs to meet current standards.	Caltrans	\$0	\$0	\$0	\$13,948,000	\$0	\$0	\$13,948,000
<b>Total</b>				<b>\$0</b>	<b>\$20,320,000</b>	<b>\$17,569,000</b>	<b>\$58,442,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$96,331,000</b>

**Grouped Projects for Safety Improvements -  
SHOPP Mandates Program (CAL46I)  
Through Amendment No. 3**

PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	LEAD AGENCY	PRIOR YEAR	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	TOTAL COST
CAL146	San Diego at Carmel Mtn Rd - Retrofit permanent treatment BMP's slope stabilization	In the City of San Diego, at 0.1 miles south of Carmel Mountain Road; retrofit permanent treatment BMP's slope stabilization.	Caltrans	\$0	\$2,251,000	\$0	\$0	\$0	\$0	\$2,251,000
CAL151	Pine Valley Drainage Improvements	Near Pine Valley, from Route 79 to 1.6 miles east of Route 79. Construct drainage improvements.	Caltrans	\$0	\$7,161,000	\$0	\$0	\$0	\$0	\$7,161,000
CAL292	San Diego & Imperial County, install and upgrade curb ramps	In San Diego County, on Routes 5, 54, 75, and 78 and in Imperial County on Route 115, at various locations. Install and upgrade curb ramps.	Caltrans	\$0	\$4,607,000	\$0	\$0	\$0	\$0	\$4,607,000
CAL350	San Diego - SR 805 to SR 163, Repair median erosion and implement storm water quality measures.	In the city of San Diego from Route 805 to Route 163. Repair median erosion and implement storm water quality measures.	Caltrans	\$0	\$0	\$0	\$0	\$4,260,000	\$0	\$4,260,000
CAL355	Lemon Grove - Paradise Valley Rd. to North of Troy St, erosion and storm water quality measures.	In and near Lemon Grove, from Paradise Valley Road to north of Troy Street. Repair median erosion and implement storm water quality measures.	Caltrans	\$0	\$0	\$0	\$4,678,000	\$0	\$0	\$4,678,000
CAL364	San Diego and National City, upgrade curb ramps to ADA standards	In and near the cities of San Diego and National City, upgrade curb ramps to comply with Americans with Disabilities Act (ADA) standards.	Caltrans	\$0	\$0	\$0	\$0	\$8,013,000	\$0	\$8,013,000
<b>Total</b>				<b>\$0</b>	<b>\$14,019,000</b>	<b>\$0</b>	<b>\$4,678,000</b>	<b>\$12,273,000</b>	<b>\$0</b>	<b>\$30,970,000</b>

**Group Projects for Rehabilitation or Reconstruction of Track Structures, Track,  
and Trackbed in Existing Rights-of-Way - Blue Line Corridor (SAN66)  
Through Amendment No. 3**

PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	LEAD AGENCY	PRIOR YEAR	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	TOTAL COST
SAN170	Orange and Blue Line Project Management	Management oversight for corridor	San Diego Association of Governments	\$19,421,294	\$16,706	\$0	\$0	\$0	\$0	\$19,438,000
SAN171	BL Crossovers & Signals	new crossovers, signaling, fiber optic connections and relocation of catenary poles	San Diego Association of Governments	\$39,401,900	\$1,418,000	\$19,000	\$0	\$0	\$0	\$40,838,900
SAN172	BL Station Rehabilitation	along trolley system from Barrio Logan Station to San Ysidro Station; reconstruct station platforms for low-floor Light Rail Transit vehicles between Barrio Logan and San Ysidro, replace existing shelters. Provides for renewed rail, ties, grade crossings, and repairs substations, wayside slopes and other state of good repair improvements on the Blue Line south of 12th & Imperial.	San Diego Association of Governments	\$110,342,913	\$17,812,000	\$4,933,000	\$0	\$0	\$0	\$133,087,913
SAN173	BL Rail Infrastructure	purchase and install 17 traction power substations (TPSS) and ROW as needed; includes fencing, new power feeds and access development	San Diego Association of Governments	\$22,523,424	\$7,117,576	\$65,000	\$0	\$0	\$0	\$29,706,000
SAN174	BL Communications Upgrades	procure and install communications equip & VMS signs and program central control software to interface with field units; provide fiber optic connected routing for data transmission and provides for data and display of next train coming signs at 35 LRT stations	San Diego Association of Governments	\$4,907,549	\$921,451	\$0	\$0	\$0	\$0	\$5,829,000
SAN176	System Station Platforms	raise or reconstruct existing platforms to 8 inches above top of rail to accommodate low floor vehicles, a double crossover at America Plaza and replacement of setches and signaling system at Santa Fe Depot	San Diego Association of Governments	\$68,918,327	\$791,673	\$0	\$0	\$0	\$0	\$69,710,000
<b>Total</b>				<b>\$265,515,407</b>	<b>\$28,077,406</b>	<b>\$5,017,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$298,609,813</b>

**Grouped Projects for Bicycle and Pedestrian Facilities -  
Bayshore Bikeway (SAN147)  
Through Amendment No. 3**

PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	LEAD AGENCY	PRIOR YEAR	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	TOTAL COST
SAN102	Bayshore Bikeway Segments 7 & 8A	construct 1.8 miles of new bike path	San Diego Association of Governments	\$2,200,000	\$53,000	\$0	\$0	\$0	\$0	\$2,253,000
SAN144	Bayshore Bikeway Segments 4 and 5	The project is within the cities of San Diego and National City from 32nd Street and Harbor Drive in San Diego and ties into an existing segment of the Bay Shore Blvd on West 32nd Street in National City. Construct 2.8 miles of new bike path with project design and construction separated into two phases consisting of Segment 4 from 32nd Street in San Diego to Vesta Street and Segment 5 from Vesta Street to National City Marina.	San Diego Association of Governments	\$4,137,000	\$193,000	\$1,020,000	\$0	\$0	\$0	\$5,350,000
SAN154	Bayshore Bikeway - Segment 8B	0.7 miles of class I bike path in San Diego	San Diego Association of Governments	\$777,950	\$1,174,000	\$1,458,000	\$0	\$0	\$0	\$3,409,950
SAN195	Bayshore Bikeway - Barrio Logan	Bayshore Bikeway from 32n Street and Harbor Drive to Park Blvd. and Harbor Dr. in the City of San Diego	San Diego Association of Governments	\$266,000	\$923,000	\$906,000	\$0	\$0	\$0	\$2,095,000
<b>Total</b>				<b>\$7,380,950</b>	<b>\$2,343,000</b>	<b>\$3,384,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13,107,950</b>

**Grouped Projects for Operating Assistance - FTA Section 5310  
Enhanced Mobility of Seniors and Individuals with Disabilities (SAN213)  
Through Amendment No. 3**

PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	LEAD AGENCY	PRIOR YEAR	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	TOTAL COST
LAM27	Rides4Neighbhors	City of La Mesa - Volunteer Driver Transportation Service - develop, coordinate, and implement new service provide assistance for essential medial shopping needs	La Mesa, City of	\$0	\$150,000	\$200,000	\$200,000	\$0	\$0	\$550,000
SAN185	FACT - RideFact	Provide a "one stop" transportation solution for seniors and persons with disabilities to reach medical appointments and other related services – operating trip reimbursement	San Diego Association of Governments	\$0	\$360,000	\$200,000	\$200,000	\$0	\$0	\$760,000
SAN190	St. Madeline Sophie's Center (SMSC)	Operating funds for volunteer driver program	San Diego Association of Governments	\$0	\$745,330	\$0	\$0	\$0	\$0	\$745,330
SAN70	for Jewish Family Services - Volunteer Driver Transportation/Rides and Smiles	Volunteer driver program that offers personal transportation to seniors and disabled	San Diego Association of Governments	\$0	\$580,402	\$428,868	\$441,733	\$0	\$0	\$1,451,003
<b>Total</b>				<b>\$0</b>	<b>\$1,835,732</b>	<b>\$828,868</b>	<b>\$841,733</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,506,333</b>



**Grouped Projects for Capital Purchase - FTA Section 5310  
Enhanced Mobility of Seniors and Individuals with Disabilities (SAN214)  
Through Amendment No. 3**

PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	LEAD AGENCY	PRIOR YEAR	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	TOTAL COST
SAN139	FACT MedAccessRide	expand mobility management services by purchasing an accessible vehicle to provide medical transportation for persons with disabilities beyond the service area covered by ADA paratransit	San Diego Association of Governments	\$0	\$240,000	\$30,000	\$30,000	\$0	\$0	\$300,000
SAN168	FACT Mobility Management	maintain FACT's existing mobility management services throughout San Diego County	San Diego Association of Governments	\$0	\$400,000	\$200,000	\$85,151	\$0	\$0	\$685,151
SAN189	St. Madeline Sophie's Center (SMSC)	Capital purchases of paratransit vehicles	San Diego Association of Governments	\$0	\$103,000	\$0	\$0	\$0	\$0	\$103,000
SAN215	San Ysidro Health Center (SYHC)	TOP-HS is designed to provide demand-response transportation services for registered SYHC patients. Services are provided using in-house resources. Expansion of their existing fleet of paratransit vehicles.	San Diego Association of Governments	\$0	\$79,000	\$0	\$0	\$0	\$0	\$79,000
SAN216	Home of Guiding Hands (HGH)	Community Integration and Mobilization Program purchase of buses and mini-vans	San Diego Association of Governments	\$0	\$1,231,000	\$0	\$0	\$0	\$0	\$1,231,000
SAN217	Sharp Healthcare Foundation	Healthcare Patient Transportation Services - vehicle procurement	San Diego Association of Governments	\$0	\$190,000	\$0	\$0	\$0	\$0	\$190,000
SAN218	Jewish Family Services	Vehicle Procurement	San Diego Association of Governments	\$0	\$88,121	\$0	\$0	\$0	\$0	\$88,121
SAN220	Full Access and Coordinated Transportation, Inc. (FACT)	Purchase of 12 minivans under Grants 57 and 61. Toll Credits of \$72 will be used to match FY15 federal funds for the CON phase; FFY 2011 and FFY 2012 Funding	San Diego Association of Governments	\$0	\$552,000	\$0	\$0	\$0	\$0	\$552,000
SAN221	St. Madeleine Sophie's Center	Purchase of transit vehicles. Toll Credits of \$6 will be used to match FY15 federal funds for the CON phase ; FFY 2012 Funding	San Diego Association of Governments	\$0	\$46,000	\$0	\$0	\$0	\$0	\$46,000
SAN222	Noah Homes, Inc.	Purchase of transit vehicles. Toll Credits of \$14 will be used to match FY15 federal funds for the CON phase ; FFY 2012 Funding	San Diego Association of Governments	\$0	\$105,000	\$0	\$0	\$0	\$0	\$105,000
SAN223	Full Access and Coordinated Transportation, Inc. (FACT)	Mobility Management. Toll Credits of \$39 will be used to match FY15 federal funds for the CON phase; FFY 2011 and FFY 2012 Funding	San Diego Association of Governments	\$0	\$300,000	\$0	\$0	\$0	\$0	\$300,000
<b>Total</b>				<b>\$0</b>	<b>\$3,334,121</b>	<b>\$230,000</b>	<b>\$115,151</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,679,272</b>

**Grouped Projects for *TransNet* -  
Smart Growth Incentive Program (V10)  
Through Amendment No. 3**

PROJECT ID	PROJECT TITLE	LEAD AGENCY	PRIOR YEAR	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	TOTAL COST
CHV73	Third Ave. Streetscape Implementation Project - Chula Vista, City of Phase 2	Chula Vista, City of	\$90,000	\$1,254,671	\$0	\$0	\$0	\$0	\$1,344,671
CHV74	Healthy Communities Program	Chula Vista, City of	\$40,445	\$53,333	\$6,222	\$0	\$0	\$0	\$100,000
IB15	Palm Avenue Mixed-Use and Commercial Corridor Master Plan	Imperial Beach, City of	\$200,000	\$200,000	\$0	\$0	\$0	\$0	\$400,000
LAM45	Downtown Village Streetscape Improvement Project (Part 2)	La Mesa, City of	\$0	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000
LG21	Main Street Promenade Extension Planning Project	Lemon Grove, City of	\$249,770	\$140,508	\$9,722	\$0	\$0	\$0	\$400,000
NC12	8th St Corridor Smart Growth Revitalization	National City, City of	\$1,000,000	\$1,000,000	\$0	\$0	\$0	\$0	\$2,000,000
NC19	Downtown-Westside Community Connections	National City, City of	\$400,000	\$1,600,000	\$0	\$0	\$0	\$0	\$2,000,000
SD205	Park Blvd/Essex St Pedestrian Crossing and Traffic Calming	San Diego, City of	\$320,000	\$30,000	\$0	\$0	\$0	\$0	\$350,000
SD227	Morena Boulevard Station Area Study Phase 2	San Diego, City of	\$14,000	\$280,000	\$106,000	\$0	\$0	\$0	\$400,000
SD228	The Complete Boulevard Planning Study	San Diego, City of	\$27,459	\$82,376	\$61,782	\$0	\$0	\$0	\$171,617
SD229	Island Ave. Green Street Mobility Improvements	San Diego, City of	\$800,000	\$200,000	\$0	\$0	\$0	\$0	\$1,000,000
SD230	Wayfinding Signage	San Diego, City of	\$235,329	\$100,000	\$0	\$0	\$0	\$0	\$335,329
SD231	East Village Green/14th Street Promenade Master Plan	San Diego, City of	\$270,000	\$30,000	\$0	\$0	\$0	\$0	\$300,000
SM53	Armorlite Complete Street Corridor	San Marcos, City of	\$50,000	\$2,808,552	\$0	\$0	\$0	\$0	\$2,858,552
VISTA52	Vista Downtown Specific Plan Update	Vista, City of	\$85,000	\$83,383	\$0	\$0	\$0	\$0	\$168,383
<b>Total</b>			<b>\$3,782,003</b>	<b>\$9,862,823</b>	<b>\$183,726</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13,828,552</b>

## Grouped Projects for Bicycle and Pedestrian Facilities - (V12) Through Amendment No. 3

PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	LEAD AGENCY	PRIOR YEAR	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	TOTAL COST
CB39	Carlsbad CATS	Develops an implementation strategy for livable streets. The plan will be tested by implementing up to five pilot projects. The plan is city-wide with up to ten priority locations to be identified during the project lifecycle. - #1223028	Carlsbad, City of	\$175,000	\$75,000	\$0	\$0	\$0	\$0	\$250,000
CB40	Active Village Campaign	Develops a multi-media campaign to promote the benefits of walking and biking in Carlsbad and Carlsbad Village, and aims to increase bicycling and walking for everyday trips, improve connectivity and create a pilot program that is scalable for other cities in the region. - #1223029	Carlsbad, City of	\$146,211	\$150,000	\$0	\$0	\$0	\$0	\$296,211
CHV53	Bikeway Master Plans	Update the Citywide Bikeway Master Plan and prepare a bikeway feasibility study for Broadway	Chula Vista, City of	\$200,000	\$115,000	\$50,000	\$0	\$0	\$0	\$365,000
CHV56	Sidewalk Safety Program	Sidewalk Safety - Construct missing sidewalk	Chula Vista, City of	\$132,440	\$100,000	\$0	\$0	\$0	\$0	\$232,440
CHV71	Main Street Streetscape Master Plan	Provides a plan using Complete Street principles, and improves access to nearby recreational facilities, and promotes water conservation through improved landscaping features. Project is located in southwest Chula Vista, extending along an approximately 3-mile corridor of Main Street between I-805 and Industrial Blvd., and connecting north and south along neighboring through streets including Broadway, 4th Ave., 3rd Ave., and Albany Avenue. - #1223031	Chula Vista, City of	\$299,981	\$101,120	\$0	\$0	\$0	\$0	\$401,101
CHV76	F Street Promenade Streetscape Master Plan	Prepare a streetscape master plan based on complete streets principles and produce preliminary design drawings for a 1.25 mile segment of F Street from Third Avenue to Bay Boulevard	Chula Vista, City of	\$0	\$253,000	\$238,000	\$0	\$0	\$0	\$491,000
CNTY87	County of San Diego - Active Transportation Plan	Prepare a comprehensive master plan and policy document for the unincorporated county area to guide the development and maintenance of active transportation infrastructure and supportive programs.	San Diego County	\$0	\$330,000	\$170,000	\$0	\$0	\$0	\$500,000

## Grouped Projects for Bicycle and Pedestrian Facilities - (V12) Through Amendment No. 3

PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	LEAD AGENCY	PRIOR YEAR	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	TOTAL COST
ESC43	Escondido Creek Bikeway Missing Link	Construct Class I and Class II bike facilities that connect the Escondido Creek Trail and Inland Rail Trail.	Escondido, City of	\$0	\$172,000	\$920,000	\$0	\$0	\$0	\$1,092,000
IB16	Bikeway Village Bayshore Bikeway Access Enhancement Project	Construct streetscape improvements and Class II bike facility along 13th Street. Improvements will be implemented in conjunction with the adaptive reuse of two commercial warehouse structures into a commercial/retail-serving "Bikeway Village"	Imperial Beach, City of	\$0	\$1,000,000	\$800,000	\$0	\$0	\$0	\$1,800,000
NC16	D Avenue Corridor	Provides approximately 2.5 miles of Class II and III bicycle facilities, including bicycle detector loops and bicycle boxes at all signalized intersections. The project also includes installation of high-visibility crosswalks, and traffic calming elements. Project is located on D Avenue between Division St. and 30th St.; on 30th St. between D Avenue and Hoover Avenue; and on Hoover Avenue between 30th and the Sweetwater River Bike Path. - #1223034	National City, City of	\$200,000	\$900,000	\$0	\$0	\$0	\$0	\$1,100,000
NC17	4th St. Community Corridor	Provides roughly 2.0 miles of Class II bicycle facilities, including bicycle detector loops and bicycle boxes. The project includes installation of high-visibility crosswalks, and traffic calming elements such as curb extensions, pedestrian refuge islands, and re-striping to include reverse angle parking and decreased lane widths. Project is located on 4th Street between Roosevelt Avenue and Harbison Avenue. - #1223035	National City, City of	\$400,000	\$400,000	\$0	\$0	\$0	\$0	\$800,000
NC18	Bicycle Parking Enhancements	Installs bicycle racks throughout National City's bicycle network, providing cyclists with secure and convenient parking for end-of-trip storage. Locations are city-wide. - #1223036	National City, City of	\$54,000	\$6,000	\$0	\$0	\$0	\$0	\$60,000
NC20	Division Street Road Diet	Implement pedestrian improvements and install approximately 1 mile of Class II buffered bike lanes along Division Street.	National City, City of	\$0	\$143,000	\$732,000	\$0	\$0	\$0	\$875,000
NC21	Euclid Avenue Bicycle and Pedestrian Enhancements	Implement a road diet and provide approximately 1.7 miles of Class II buffered bike lane along Euclid Avenue between Cervantes Avenue and East 24th Street.	National City, City of	\$0	\$350,000	\$75,000	\$0	\$0	\$0	\$425,000

## Grouped Projects for Bicycle and Pedestrian Facilities - (V12) Through Amendment No. 3

PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	LEAD AGENCY	PRIOR YEAR	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	TOTAL COST
O28	Mission Avenue Improvements	Provides a mix of bicycle, pedestrian, and roadway improvements including: increased sidewalk width with curb bulb-outs, streetscape improvements, and Class III bicycle improvements. The project also adds enhanced Class III bicycle improvements and installation of ten bicycle racks for bike parking. Project is located on Mission Avenue from Pacific Street to Horne Street; on Seagaze Drive from Cleveland Street to Clementine Street; and on Cleveland Street from Seagaze Drive to Neptune Way - #1223037	Oceanside, City of	\$2,194,000	\$6,000	\$0	\$0	\$0	\$0	\$2,200,000
O30	2 Year Education/Encouragement/Awareness Project	Provides adult and student education for active transportation skills and concepts, bilingual Public Service Announcements, and bike route maps of Oceanside bike facilities. - #1223039	Oceanside, City of	\$187,233	\$22,075	\$0	\$0	\$0	\$0	\$209,308
SAN157	San Diego River Trail	PE and planning to construct class I bike path	San Diego Association of Governments	\$82,912	\$163,149	\$0	\$0	\$0	\$0	\$246,061
SAN158	Bicycle Facilities - La Mesa to North Park	Final environmental document for 12 miles of bike lane	San Diego Association of Governments	\$1,193,272	\$1,777,000	\$2,129,000	\$984,000	\$0	\$0	\$6,083,272
SAN160	Bicycle Facilities - Old Town to San Diego	final enviro doc for 10 miles of construct class II and III bike facilities	San Diego Association of Governments	\$968,000	\$2,985,000	\$3,607,000	\$33,000	\$0	\$0	\$7,593,000
SAN161	Sweetwater Bikeway - Plaza Bonita Segment	construct 0.5 miles of Class 1 Bikeway on the westerly side of Plaza Bonita Road that will close a gap in the Sweetwater Bikeway; bike path will extend from approximately 2000 feet north of Bonita Mesa Road to approximately 400 feet south of Bonita Mesa Road connecting to existing Class 1 bike paths at each end	San Diego Association of Governments	\$1,444,299	\$475,701	\$0	\$0	\$0	\$0	\$1,920,000
SAN203	San Ysidro to Imperial Beach Parkway	final environmental document for 8.5 miles of bike lane	San Diego Association of Governments	\$0	\$59,000	\$740,000	\$483,000	\$0	\$0	\$1,282,000
SAN204	I-15 Bike Path: Adams Ave to Landis Street	final environmental document for 1.2 miles of bike lane	San Diego Association of Governments	\$0	\$160,000	\$123,000	\$0	\$0	\$0	\$283,000
SAN205	North Park to Downtown/Balboa Park Bikeway	Final environmental document for 3.6 miles of bike lane - on and along Pershing Drive from Upas Street to Interstate 5; on and along Laurel Street from 4th Avenue to Park Boulevard	San Diego Association of Governments	\$0	\$62,000	\$747,000	\$436,000	\$0	\$0	\$1,245,000

**Grouped Projects for  
Bicycle and Pedestrian Facilities - (V12)  
Through Amendment No. 3**

PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	LEAD AGENCY	PRIOR YEAR	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	TOTAL COST
SAN206	Southeast to Downtown Bikeway	Final environmental document for 8 miles of bike lane - on Imperial Avenue from 47th Street to Park Boulevard and Downtown San Diego at various locations	San Diego Association of Governments	\$0	\$120,000	\$1,595,000	\$1,030,000	\$0	\$0	\$2,745,000
SB15	Solana Beach Comprehensive Active Transportation Strategies (CATS)	Comprehensive update of the bicycle master plan, and consideration of pedestrian facilities and traffic calming needs, especially around schools, transit and commercial neighborhoods. - #1223050	Solana Beach, City of	\$123,500	\$20,000	\$0	\$0	\$0	\$0	\$143,500
SD114	Rose Creek Beach Bikeway	design class I bike path (581470)	San Diego, City of	\$4,176,656	\$173,344	\$0	\$0	\$0	\$0	\$4,350,000
SD141	Poway Road Bike Lane	in San Diego, install Class I bicycle lane along the south side (CIP S-00943)	San Diego, City of	\$1,600,000	\$980,000	\$0	\$0	\$0	\$0	\$2,580,000
SD222	Chollas Creek to Bayshore Bikeway - Multi-Use Path Design	A Class I Multi-Use Path, providing a critical connection between Southeastern San Diego, Barrio Logan, the San Diego Bay and Downtown San Diego for everyday non-motorized travel. Project is located on the Chollas Creek corridor between the Southcrest Trails Park in Southeastern San Diego and the Bayshore Bikeway near Harbor Drive and 32nd Street. - #1223042	San Diego, City of	\$500,000	\$41,250	\$0	\$0	\$0	\$0	\$541,250
SD224	Downtown Complete Streets Mobility Plan	The plan establishes a comprehensive Complete Streets approach for downtown San Diego, including the reduction of vehicular travel lanes to enable the installation of enhanced pedestrian and bicycle facilities, both within downtown and its surrounding neighborhoods. Project location is south of Laurel Street and I-5; west of the I-5; north of Sigsbee and 16th Streets and San Diego Bay; and east of San Diego Bay. - #1223045	San Diego, City of	\$550,000	\$50,000	\$0	\$0	\$0	\$0	\$600,000
SD225	Linda Vista CATS	Develops a Comprehensive Active Transportation Strategy (CATS) for the Linda Vista Community Planning Area, providing direct and convenient connections to various destinations, while increasing bicyclist and pedestrian safety. The planning area is generally bounded on the south by Friars Road, to the west by I-5, the north by Tecolote Rd. and Mesa College Dr., and on the east by SR 163. - #1223044	San Diego, City of	\$205,000	\$95,000	\$0	\$0	\$0	\$0	\$300,000

### Grouped Projects for Bicycle and Pedestrian Facilities - (V12) Through Amendment No. 3

PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	LEAD AGENCY	PRIOR YEAR	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	TOTAL COST
SM51	San Marcos Bicycle and Pedestrian Plan	Identifies needed improvements to the existing network and new routes to provide bicycle and pedestrian connectivity. Contains education and encouragement programs to help encourage non-motorized travel. - #1223046	San Marcos, City of	\$30,000	\$70,000	\$0	\$0	\$0	\$0	\$100,000
SM52	San Marcos Blvd. Complete Street Multi-Way Blvd.	Project creates a set of Complete Street concepts for the future re-development of San Marcos Boulevard.	San Marcos, City of	\$90,000	\$230,000	\$0	\$0	\$0	\$0	\$320,000
SNT19	San Diego River Trail - South Side of the San Diego River	Improves trail by installing a Class I bike path with decomposed granite shoulders for pedestrians. Project is located on the south side of the San Diego River from Cuyamaca Street to 800 feet to the west. - #1223049	Santee, City of	\$81,750	\$200,000	\$0	\$0	\$0	\$0	\$281,750
<b>Total</b>				<b>\$15,035,254</b>	<b>\$11,784,639</b>	<b>\$11,926,000</b>	<b>\$2,966,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$41,710,893</b>

**Grouped Projects for  
Operating Assistance - TransNet Senior Mini-Grant Program - (V16)  
Through Amendment No. 3**

PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	LEAD AGENCY	PRIOR YEAR	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	TOTAL COST
COR20	Coronado Seniors Out and About Volunteer Driver Program	The services will include a volunteer driver program that will allow seniors to schedule a ride to help them access destinations	Coronado, City of	\$0	\$0	\$59,973	\$50,028	\$0	\$0	\$110,001
O34	Oceanside Senior Shuttle Program	provide seniors with the following transportation options: curb-to-curb taxi scrip subsidies, door-to-door shuttle services, and doorthrough-door volunteer driver services	Oceanside, City of	\$232,616	\$0	\$244,940	\$250,000	\$0	\$0	\$727,556
SAN141	Jewish Family Services	Rides and Smiles program	San Diego Association of Governments	\$732,352	\$452,280	\$0	\$0	\$0	\$0	\$1,184,632
SAN142	Friends of Adult Day Care	utilize Poway's Adult Day Care Health Care Center buses and staff for door-to-door transportation for seniors enrolled in the Poway Center	San Diego Association of Governments	\$454,371	\$153,533	\$0	\$0	\$0	\$0	\$607,904
SAN192	Bayside Community Center	This project will develop a transportation, translation and advocacy (TTA) program primarily for Spanish speaking and Vietnamese speaking seniors	San Diego Association of Governments	\$40,294	\$52,763	\$0	\$0	\$0	\$0	\$93,057
SAN194	Mountain Health and Community	volunteer driver program assists seniors and individuals with disabilities in accessing vital services and resources	San Diego Association of Governments	\$40,582	\$42,322	\$66,019	\$66,903	\$0	\$0	\$215,826
SAN219	Independent Transportation Network (ITN) Greater San Diego	Providing individualized transportation services to South County, a region not currently served by the ITN (Independent Transportation Network) model.	San Diego Association of Governments	\$0	\$0	\$106,740	\$0	\$0	\$0	\$106,740
SAN87	for ElderHelp - Volunteer Driver Program	expand existing program	San Diego Association of Governments	\$791,831	\$123,820	\$109,831	\$116,648	\$0	\$0	\$1,142,130
SAN89	Independent Transportation Network (ITN) San Diego	provides dependable, friendly and personal doorthrough- door transportation to seniors in need as well as to adults who suffer visual impairments.	San Diego Association of Governments	\$312,250	\$156,250	\$0	\$0	\$0	\$0	\$468,500
SAN90	for Peninsula Shepherd Senior Center - Volunteer Drive Program	provide shuttle program and distribute senior transportation option brochure	San Diego Association of Governments	\$217,598	\$58,959	\$60,000	\$65,000	\$0	\$0	\$401,557
SAN92	for Travelers Aid Society - SenioRide	provide taxi voucher program volunteer driver program and develop ride sharing program for low- and fixed-income seniors	San Diego Association of Governments	\$772,501	\$142,575	\$0	\$248,169	\$0	\$0	\$1,163,245



**Grouped Projects for  
Operating Assistance - TransNet Senior Mini-Grant Program - (V16)  
Through Amendment No. 3**

PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	LEAD AGENCY	PRIOR YEAR	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	TOTAL COST
SM57	On the Move Transportation Program	This project will allow the City of San Marcos to increase the number of taxi vouchers distributed to seniors on a monthly basis and enhance the availability of transportation for seniors.	San Marcos, City of	\$0	\$0	\$43,750	\$0	\$0	\$0	\$43,750
VISTA44	City of Vista - Out and About	a senior transportation service to provide affordable, accessible and flexible transportation throughout the community	Vista, City of	\$370,821	\$129,452	\$0	\$132,714	\$0	\$0	\$632,987
			<b>Total</b>	<b>\$3,964,216</b>	<b>\$1,311,954</b>	<b>\$691,253</b>	<b>\$930,462</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,897,885</b>