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January 23, 2015

File Number 1500300

Bruce De Terra, Acting Division Chief
 Attention: Muhaned Aljabiry
 Division of Transportation Programming
 Office of Federal Transportation Management Program
 P.O. Box 942874, Mail Station 82
 Sacramento, CA 94274-0001

MEMBER AGENCIES

- Cities of
- Carlsbad
- Chula Vista
- Coronado
- Del Mar
- El Cajon
- Encinitas
- Escondido
- Imperial Beach
- La Mesa
- Lemon Grove
- National City
- Oceanside
- Poway
- San Diego
- San Marcos
- Santee
- Solana Beach
- Vista
- and
- County of San Diego

ADVISORY MEMBERS

- Imperial County
- California Department of Transportation
- Metropolitan Transit System
- North County Transit District
- United States Department of Defense
- San Diego Unified Port District
- San Diego County Water Authority
- Southern California Tribal Chairmen's Association
- Mexico

Dear Mr. Aljabiry:

SUBJECT: Transmittal of Amendment No. 1 to the 2014 Regional Transportation Improvement Program for the San Diego Association of Governments

The following Amendment No. 1 to the 2014 Regional Transportation Improvement Program (RTIP) for the San Diego Association of Governments (SANDAG) is being transmitted to you for state and federal approval. The Transportation Committee approved Resolution 2015-15 at its January 16, 2015, meeting approving this amendment and the SANDAG Board of Directors ratified this action at its January 23, 2015, meeting.

This amendment includes changes to 52 projects within San Diego County and includes, but is not limited to, updates to various grouped project listings for the Highway Bridge Program, the Safety Highway Operation and Protection Program (SHOPP), Highway Safety Improvement Program, and the Active Transportation Program.

SANDAG certifies that projects in this amendment are not included in any other amendment that is currently open for public review. Also, as part of the SANDAG Public Participation Policy, SANDAG transmitted the draft Amendment No. 1 to interested parties for a 15-day public review period between December 19, 2014, and January 9, 2015. No comments were received.

The project changes and additions in Amendment No. 1 do not affect air quality conformity. The proposed amendment does not reflect any changes in the design, concept, or scope of the project or the conformity analysis years as modeled for the regional emissions analysis of the 2014 RTIP and 2050 Regional Transportation Plan.

The projects contained within Amendment No. 1 to the 2014 RTIP are fiscally constrained based upon available or committed funding and/or reasonable estimates of future funding. An electronic version of the fiscal constraint table has been sent via email to Caltrans staff.

If you have any questions, please feel free to contact me at (619) 595-5608 or michelle.smith@sandag.org.

Sincerely,



MICHELLE SMITH
Associate Financial Analyst

MSM/bga

- Attachments:
1. Transportation Committee Staff Report
 2. Resolution No. 2015-15
 3. List of Projects for Amendment No. 1
 4. Summary of Changes for Amendment No. 1
 5. List of Grouped Project Listings for the following:
 - a. SHOPP Emergency Response Program (CAL42)
 - b. Highway Bridge Program (CAL44)
 - c. SHOPP Mobility Program (CAL46A)
 - d. Bridge Preservation (CAL46D)
 - e. SHOPP Roadway Preservation Program (CAL46E)
 - f. Highway Safety Improvement Program (CAL105)
 - g. Rehab and Reconstruction of Track Structure, Track, and Trackbed in Existing Right-of-Way: Blue Line Corridor (SAN66)
 - h. Coastal Rail Trail (SAN148)
 - i. Bicycle and Pedestrian Facilities (V12)
 - j. Active Transportation Program (V14)



**2014 REGIONAL TRANSPORTATION IMPROVEMENT
PROGRAM: AMENDMENT NO. 1**

File Number 1500300

Introduction

On September 26, 2014, the Board of Directors adopted the 2014 Regional Transportation Improvement Program (RTIP), the multiyear program of proposed major transportation projects in the San Diego region covering the period FY 2015 to FY 2019. The 2014 RTIP is a multibillion dollar program of projects funded by federal, state, *TransNet* local sales tax, and other local funding

sources. The 2015 Federal Statewide Transportation Improvement Program (FSTIP), which incorporates the SANDAG 2014 RTIP, received federal approval on December 15, 2014.

Recommendation

The Transportation Committee is asked to adopt Resolution No. 2015-15, in substantially the same form as shown in Attachment 1, approving Amendment No. 1 to the 2014 Regional Transportation Improvement Program.

Background

SANDAG processes amendments to the RTIP generally on a quarterly basis and occasionally on a more frequent basis as circumstances arise. SANDAG is processing Amendment No. 1 to the 2014 RTIP as part of its quarterly amendment cycle to include requests for changes by member agencies.

TransNet Independent Taxpayer Oversight Committee

The Independent Taxpayer Oversight Committee (ITOC), the independent citizen oversight committee, is scheduled to review the *TransNet*-funded projects included in Amendment No. 1 on January 14, 2015; any comments received will be reported.

Public Notice/Resolutions

In order to be consistent with SANDAG's Public Participation Policy, SANDAG transmitted the draft Amendment No. 1 to interested parties for a 15-day public review period on December 19, 2014, closing on January 9, 2015. As of the writing of this report, no comments have been received.

Discussion

The following summarizes the changes proposed in this amendment, with additional details included in Table 1 (Attachment 2).

Interstate 5 – High Occupancy Vehicle/Managed Lanes (CAL09) – This amendment proposes to revise funding between fiscal years in addition to reducing federal Regional Surface Transportation Program (RSTP) funds. The total project decreases by \$1,368,000 to \$551,187,000.

State Route 76 East (CAL29B) – This amendment proposes to revise funding between fiscal years which includes moving RSTP funds to the prior year to show the advanced obligation of RSTP funds in FY 2014. The total project remains at \$207,664,000.

Grouped Projects for Emergency Repair – State Highway Operation and Protection Program (SHOPP) Emergency Response Program (CAL42) – This amendment proposes to add this new group listing to the 2014 RTIP in order to program various emergency projects in San Diego County. The total amount programmed is \$810,000.

Highway Bridge Program (CAL44) – This amendment proposes to increase federal highway bridge program funding for various projects included in this group listing. The total amount programmed increases by \$6,368,000 to \$205,738,000.

Grouped Projects for Safety Improvements – SHOPP Mobility Program (CAL46A) – This amendment proposes to increase funding for various projects in this group listing. The total amount programmed increases by \$1,563,000 to \$55,252,000.

Grouped Projects for Bridge Preservation (CAL46D) – This amendment proposes to increase funding for various projects in this group listing. The total amount programmed increases by \$2,995,000 to \$73,584,000.

Grouped Projects for Pavement Resurfacing and/or Rehabilitation – SHOPP Roadway Preservation Program (CAL46E) – This amendment proposes to increase funding for various projects in this group listing. The total amount programmed increases by \$27,974,000 to \$96,093,000.

State Route 94/125 Southbound to Eastbound Connector (CAL68) – This amendment proposes to revise funding between fiscal years. The total project remains at \$63,962,000.

Interstate 5 Genesee Interchange and Widening (CAL75) – This amendment proposes to revise funding between fiscal years in addition to increasing federal RSTP funds by \$1,367,000, while also reducing *TransNet* – Major Corridor (MC) funds in the same amount. This amendment also proposes to increase Local funds by \$10,000. The total programmed amount increases by \$10,000 to \$90,789,000.

Interstate 5/Interstate 8 Connector (CAL77) – This amendment proposes to increase State Highway Operation and Protection Program Mobility funding for landscaping purposes. The total project increases by \$307,000 for a total amount of \$21,207,000.

Interstate 805 High Occupancy Vehicle/Managed Lanes – South (CAL78C) – This amendment proposes to revise funding between fiscal years to accurately reflect RSTP funding. The total project remains at \$227,799,000.

Grouped Projects for Highway Safety Improvement Program (CAL105) – This amendment proposes to revise funding between fiscal years in addition to removing projects from this group listing which have been completed. The total amount programmed decreases by \$6,168,000 to \$19,848,000.

Interstate 15/State Route 78 High Occupancy Vehicle Connectors (CAL277) – This amendment proposes to revise *TransNet* – MC funding between fiscal years to reflect actual amount paid in prior years. The total project remains at \$850,000.

State Routes 905/125/11 Connectors (CAL325) – This amendment proposes to revise funding between fiscal years in order to program funds in FY 2016 and reflect actual *TransNet* – Border funds paid in prior years. The total project remains at \$26,157,000.

City of Chula Vista

Willow Street Bridge Project (CHV08) – This amendment proposes to increase federal Highway Bridge Program (HBP) funds for the construction phase of this project. The total project increases by \$4,561,000 to \$26,738,000.

Interstate 805, State Route 54, and Otay Mesa Transportation System Improvements (CHV44) – This amendment proposes to increase *TransNet* – Local Street Improvement (LSI) funds in FY 2015. The total project increases by \$100,000 to \$662,000.

Pavement Major Rehabilitation (CHV48) – This amendment proposes to decrease *TransNet* – LSI funding in FY 2016. The total project decreases by \$100,000 to \$33,335,000.

South Broadway Improvements South of Main Street (CHV54) – This amendment proposes to increase funding through the addition of Regional Transportation Congestion Improvement Program funds. The total project increases by \$95,000 to \$3,295,000.

Heritage Road Bridge (CVH69) – This amendment proposes to revise funding between fiscal years and increase HBP and local funding. The total project increases by \$800,000 to \$26,000,000.

City of Del Mar

Sidewalk, Street and Drainage Improvements (DM06) – In September, the SANDAG Board of Directors approved the San Diego Regional Active Transportation Program (ATP) call for projects, of which this project was a successful applicant. Subsequently, the SANDAG Board, at its November meeting, approved the swap of ATP funds with *TransNet* – Bicycle, Pedestrian and Neighborhood Safety (BPNS) funds for those local agencies receiving regional ATP funds. This amendment proposes to add *TransNet* – BPNS funds of \$812,000 resulting from the swap of ATP funds.

Also in September, SANDAG issued *TransNet* Series A Bonds for the Cities of Del Mar and Santee, which was approved by the SANDAG Board and reviewed by ITOC at their respective July meetings. This amendment proposes to revise the funding source from *TransNet* – Commercial Paper to *TransNet* – Bond for FY 2015 and add *TransNet* – Bond funds in FYs 2015 through 2017. The total project increases by \$2,593,000 to \$4,723,000.

City of Oceanside

Melrose Drive Extension (O06) – This amendment proposes to close this project and show it as complete in the 2014 RTIP. In December, the City of Oceanside City Council voted to remove the Melrose Drive Extension project from its long-range capital improvement program and requested SANDAG to remove this project from the 2014 RTIP. Only funding that was paid to the City will be reflected and all other funding is being removed. The total project decreases by \$11,000,000 to \$1,025,000.

Neighborhood Sidewalk/ADA/Traffic Improvements (O18) – This amendment proposes to reduce *TransNet* – LSI funding in FY 2015. The total project decreases by \$1,800,000 to \$16,599,000.

Street Overlay Program (O24) – This amendment proposes to reduce *TransNet* – LSI funding in prior years to reflect actual amount paid in FY 2014. The total project decreases by \$6,000,000 to \$25,500,000.

Lot 23 Transit Parking Structure (O41) – This amendment proposes to add this new project to the 2014 RTIP. This project proposes to construct a parking structure for bus and train commuters near the Oceanside Transit Center. The total project is \$10,000,000.

San Diego Association of Governments

Downtown Bus Rapid Transit (BRT) Stations (SAN26B) – At its meeting on December 19, 2014, the SANDAG Board approved a budget amendment to this project and to add a new project to the FY 2015 budget in order to fund Wi-Fi service on designated *Rapid* bus services. This amendment proposes to move *TransNet* – MC funds from this project to a new project (SAN212) in the amount of \$654,000. The total project decreases by \$654,000 to \$22,500,000.

State Route 15 BRT Mid-City Centerline Stations (SAN26C) – This amendment proposes to revise funding between fiscal years in order to add a new fund source. *TransNet* – MC funds are reduced by \$8,055,000 while federal RSTP funding is being added in the same amount. The total project remains at \$56,255,000.

Group Projects for Rehabilitation or Reconstruction of Track Structures, Track, and Trackbed in Existing Rights-of-Way: Blue Line Corridor (SAN66) – This amendment proposes to increase *TransNet* – MC for this grouped listing. The total programmed increases by \$350,000 to \$298,865,000.

Mid-City Rapid Bus (SAN78) – This amendment proposes to revise funding between fiscal years in order to reconcile programmed *TransNet* – MC funds with actual paid. Total project remains at \$44,526,000.

University Towne Centre Transit Center (SAN123) – This amendment proposes to revise funding between fiscal years in order to reconcile programmed *TransNet* – MC funds with actual paid. The total project remains at \$5,700,000.

Elvira to Morena Double Track (SAN132) – This amendment proposes to revise funding between fiscal years to reflect an updated cash flow for *TransNet* – MC funds. The total project remains at \$95,000,000.

Grouped Projects for Bicycle and Pedestrian – Coastal Rail Trail (SAN148) – This amendment proposes to transfer *TransNet* – BPNS funds from the Sweetwater Bikeway – Plaza Bonita Segment (V12) to the Coastal Rail Trail: Phase 2B – Oceanside project. The total programmed amount increases by \$26,000 to \$6,538,000.

Bus Rapid Transit Wi-Fi Phase 1 (SAN212) – This amendment proposes to add this new project to the 2014 RTIP. This project proposes to provide Wi-Fi services on *Rapid* routes 235, 237, and 215 with funds from SAN26B, as noted above. The total project is \$654,000.

San Diego Metropolitan Transit System

Transit Service Operations (MTS23A) – This amendment proposes to increase *TransNet* – Transit System Improvement funding in FY 2015. The total project increases by \$1,767,000 to \$188,670,000.

Bus and Rail Rolling Stock Purchases and Rehabilitations (MTS28) – In September 2014, the Metropolitan Transit System (MTS) was awarded a Federal Transit Administration (FTA) grant in the amount of approximately \$18 million from the Section 5309 Bus and Bus Facilities (Ladders of Opportunity Initiative) Program. This amendment proposes to add these funds to this project in order to allow MTS to submit their grant and receive these funds. The total project increases by \$18,054,000 to \$174,684,000.

City of San Diego

El Camino Real (SD34) – This amendment proposes to revise funding between fiscal years in order to move construction funding into the out years. The open to traffic date for this project will be reflected as part of the update to the SANDAG Regional Plan in fall 2015. The total project remains at \$34,319,000.

West Mission Bay Drive Bridge (SD70) – This amendment proposes to increase HBP and Local funds for the construction phase of this project. The total project increases by \$3,909,000 to \$89,020,000.

Otay Truck Route Widening (Ph. 4) (SD102A) – This amendment proposes to increase Local funds for this project along with revising funding between fiscal years and phases. The total project increases by \$1,950,000 to \$20,085,000.

City of San Marcos

Bordon Road Street Improvements and Bridge Construction (SM25) – This amendment proposes to increase *TransNet* – Bond funding in FY 2015. The total project increases by \$523,000 to \$10,693,000.

Discovery Street Improvements (SM31) – This amendment proposes to increase *TransNet* – Bond funding in FY 2015 and prior years to reconcile actual paid. The total project increases by \$316,000 to \$8,782,000.

Via Vera Cruz Bridge and Street Improvements (SM32) – This amendment proposes to reduce *TransNet* – Bond funds and Local funds. In addition, *TransNet* – LSI Carry Over funds are being added to FYs 2015 and 2016. The total project decreases by \$3,983,000 to \$19,143,000.

Street Maintenance Operations (SM38) – This amendment proposes to reduce *TransNet* – LSI Carry Over and *TransNet* – Local Street and Roads (L) Cash funding. The total project decreases by \$1,563,000 to \$5,976,000.

Creekside Drive (SM48) – This amendment proposes to revise funding between fiscal years. The total project remains at \$15,076,000.

Bent Avenue Bridge (SM56) – This amendment proposes to revise fund sources in order to match federal HBP funds programmed as part of CAL44. The total project increases by \$29,000 to \$1,525,000.

City of Santee

Santee Rehabilitation and Major Repair Work (SNT04) – This amendment proposes to increase *TransNet* – Bond funding due to the issuance *TransNet* Series A Bonds as stated above. The total project increases by \$2,265,000 to \$23,013,000.

Santee Slurry Seal and Roadway Maintenance (SNT22) – This amendment proposes to add *TransNet* – LSI Carry Over and Local funds in addition to reducing *TransNet* – LSI funds. The total project increases by \$1,427,000 to \$2,722,000.

Transportation Improvement Master Plan Implementation (SNT23) – This amendment proposes to add this new project to the 2014 RTIP. This project will improve existing traffic signals and other improvements as stated in the City’s Transportation Improvement Master Plan. The total project is \$3,271,000.

Various Agencies

Grouped Projects for Bicycle and Pedestrian Facilities (V12) – As stated above, at its November meeting, the SANDAG Board approved the ATP and *TransNet* – BPNS funding swap for local agencies. Also as stated above is the transfer of *TransNet* – BPNS from Sweetwater Bikeway – Plaza Bonita Segment (V12) to the Coastal Rail Trail: Phase 2B – Oceanside project (SAN148).

This amendment proposes to do two things:

- 1) Add those projects originally approved for ATP funding and participating in the ATP/*TransNet* – BPNS swap. This list of projects includes projects for the Cities of Chula Vista, Escondido, Imperial Beach, National City, and the County of San Diego.
- 2) Move *TransNet* – BPNS funds from the Sweetwater Bikeway – Plaza Bonita Segment (V12) to the Coastal Rail Trail: Phase 2B – Oceanside project (SAN148).

The total programmed amount increases by \$5,157,000 to \$41,811,000.

Active Transportation Program (V14) – This amendment proposes to add this new grouped project listing in order to group the majority of projects funded with ATP funds from the statewide and regional call for projects. The total amount programmed is \$31,904,000.

City of Vista

Bobolink Street Improvements (VISTA45) – This amendment proposes to increase *TransNet* – LSI funding to reconcile with actual payments in prior year. The total project increases by \$25,000 to \$830,000.

Annual Street Construction and Overlay (VISTA46) – This amendment proposes to increase *TransNet* – LSI funds in FY 2015. The total project increases by \$258,000 to \$13,435,000.

Olive Avenue Overpass Study (VISTA49) – This amendment proposes to increase *TransNet* – LSI Carry Over to reconcile with actual payments in prior year. The total project increases by \$1,000 to \$101,000.

Paseo Santa Fe Streetscape Improvements – Phase 1 (VISTA50) – This amendment proposes to increase *TransNet* – LSI Carry Over funding to reconcile with actual payments in prior year. The total project increases by \$20,000 to \$6,066,000.

Fiscal Constraint Analysis

Federal regulations require the 2014 RTIP to be a revenue-constrained document with programmed projects based upon available or committed funding and/or reasonable estimates of future funding. Funding assumptions are generally based upon: (1) authorized or appropriated levels of federal and state funding from current legislation; (2) conservative projections of future federal and state funding based upon a continuation of current funding levels; (3) the most current revenue forecasts for the *TransNet* Program; and (4) the planning and programming documents of the local transportation providers.

Tables 2a through 2c (Attachment 3) provide updated program summaries, including a comparison from the prior approved version. (Chapter 4 of the Final 2014 RTIP discusses, in detail, the financial capacity analysis of major program areas including discussion of available revenues.) Based upon the analysis, the projects contained within the 2014 RTIP, including Amendment No. 1, are reasonable when considering available funding sources.

Air Quality Analysis

On September 26, 2014, SANDAG found the 2014 RTIP in conformance with the Regional Air Quality Strategy/State Implementation Plan (SIP) and with the 2009 Regional Air Quality Strategy for the San Diego region. All of the required regionally significant capacity increasing projects were included in the quantitative emissions analysis conducted for the 2050 San Diego Regional Transportation Plan: Our Region Our Future (2050 RTP) and the 2014 RTIP. The Federal Highway Administration and the FTA jointly approved the conformity determination for the 2014 RTIP and the conformity redetermination for the 2050 RTP on December 12, 2014.

The proposed amendment does not reflect a change in the design, concept, or scope of the project or the conformity analysis years as modeled for the regional emissions analysis of the 2014 RTIP and 2050 RTP. Projects in the 2014 RTIP Amendment No. 1 meet the conformity provisions of the Transportation Conformity Rule (40 CFR §93.122(g)). All capacity increasing projects in Amendment No. 1 were included in the quantitative emissions analysis conducted for the 2050 RTP and 2014 RTIP. All other projects not included in the air quality conformity analysis are either

non-capacity increasing or are exempt from the requirement to determine conformity according to the Transportation Conformity Rule (40 CFR §93.126). SANDAG followed interagency consultation procedures to determine which projects are exempt. Amendment No. 1 does not interfere with the timely implementation of Transportation Control Measures. The 2014 RTIP, including Amendment No. 1, remains in conformance with the SIP.

JOSÉ A. NUNCIO
TransNet Department Director

Attachments: 1. Resolution No. 2015-15: Approving Amendment No. 1 to the 2014 RTIP
2. Table 1: 2014 Regional Transportation Improvement Program - Amendment No. 1
3. Tables 2a-2c: Fiscal Constraint Analysis

Key Staff Contact: Michelle Smith, (619) 595-5608, michelle.smith@sandag.org



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RESOLUTION NO. 2015-15

APPROVING AMENDMENT NO. 1 TO THE 2014 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, on September 26, 2014, SANDAG adopted the 2014 Regional Transportation Improvement Program (RTIP) and found the 2014 RTIP in conformance with the applicable State Implementation Plans (SIPs), and with the 2009 Regional Air Quality Strategy (RAQS), in accordance with California law; and

WHEREAS, on December 15, 2014, the United States Department of Transportation (USDOT) determined the 2014 RTIP and 2050 San Diego Regional Transportation Plan: *Our Region Our Future* (2050 RTP) in conformance to the applicable SIPs in accordance with the provisions of 40 Code of Federal Regulations (CFR) Parts 51 and 93; and

WHEREAS, member agencies have requested various changes to existing projects for inclusion into the 2014 RTIP; and

WHEREAS, this amendment is consistent with the metropolitan transportation planning regulations per 23 CFR Part 450; and

WHEREAS, this amendment is consistent with the 2050 RTP which conforms to the 2002 and 2004 SIPs and to the emissions budgets from the *Eight-Hour Ozone Attainment Plan for San Diego County*, which were found adequate for transportation conformity purposes by the U.S. Environmental Protection Agency in 2008; and

WHEREAS, the regionally significant capacity increasing projects have been incorporated into the quantitative air quality emissions analysis and conformity findings conducted for the 2050 RTP and the 2014 RTIP; and

WHEREAS, Amendment No. 1 to the 2014 RTIP continues to provide for timely implementation of transportation control measures contained in the adopted RAQS/SIP for air quality and a quantitative emissions analysis demonstrates that the implementation of the RTIP projects and programs meet all the federally required emissions budget targets; and

WHEREAS, projects in Amendment No. 1 satisfy the transportation conformity provisions of 40 CFR 93.122(g) and all applicable transportation planning requirements per 23 CFR Part 450; and

WHEREAS, all other projects in Amendment No. 1 are either non-capacity increasing or exempt from the requirements to determine conformity; and

WHEREAS, the 2014 RTIP Amendment No. 1 projects are fiscally constrained as shown in Tables 2a through 2c; and

WHEREAS, the amendments are consistent with the Public Participation Policy adopted by the SANDAG Board of Directors;

WHEREAS, the SANDAG Board of Directors has delegated the approval of RTIP amendments to the Transportation Committee;


NOW THEREFORE

BE IT RESOLVED, that the Transportation Committee does hereby approve Amendment No. 1 to the 2014 RTIP; and

BE IT FURTHER RESOLVED, that SANDAG finds the 2014 RTIP, including Amendment No. 1, is consistent with the 2050 RTP, is in conformance with the applicable SIPs, and with the 2009 RAQS for the San Diego region, is consistent with SANDAG Intergovernmental Review Procedures, and is consistent with SANDAG Public Participation Policy, as amended.

PASSED AND ADOPTED this 16th day of January 2015.


CHAIRPERSON

ATTEST: 
SECRETARY

MEMBER AGENCIES: Cities of Carlsbad, Chula Vista, Coronado, Del Mar, El Cajon, Encinitas, Escondido, Imperial Beach, La Mesa, Lemon Grove, National City, Oceanside, Poway, San Diego, San Marcos, Santee, Solana Beach, Vista, and County of San Diego.

ADVISORY MEMBERS: California Department of Transportation, Metropolitan Transit System, North County Transit District, Imperial County, U.S. Department of Defense, San Diego Unified Port District, San Diego County Water Authority, Southern California Tribal Chairmen's Association, and Mexico.

Table 1
2014 Regional Transportation Improvement Program
Amendment No. 1
San Diego Region (in \$000s)

Caltrans

MPO ID: CAL09		RTIP #:14-01								
Project Title:	Interstate 5 - HOV/Managed Lanes							EA NO: 235800		
Project Description:	From La Jolla Village Dr. to Harbor Dr. - construct High Occupancy Vehicle (HOV)/Managed Lanes on I-5; construct Phase 1: Reconstruct San Elijo Bridge including Manchester DAR; Construct Phase 2: construct HOV lane from Manchester to SR78; Construct Phase 3: Soundwalls on private property from Manchester to SR-78. Toll Credits of \$3,009 will be used to match FY16 federal funds for the CON phase, Toll Credits of \$7,119 will be used to match FY17 federal funds for the CON phase, Toll Credits of \$7,049 will be used to match FY18 federal funds for the CON phase, Toll Credits of \$4,767 will be used to match FY19 federal funds for the CON phase							PPNO: 0615, 0615A RTP PG NO: A-5 SANDAG ID: 1200501, 1200504		
Change Reason:	Reduce funding, Revise funding between fiscal years									
RT:5	Capacity Status:CI	Exempt Category:Non-Exempt								
Est Total Cost: \$551,187		Open to Traffic: Phase 1: Apr 2017			Phase 2: Mar 2018					
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
TransNet - MC	\$151,843	\$53,427	\$26,258	\$24,912	\$20,932	\$10,094	\$16,219	\$84,046	\$46,168	\$21,629
TransNet - MC AC	\$0		\$113,834		\$(22,638)	\$(54,407)	\$(36,790)			
CBI	\$416	\$416						\$416		
CMAQ	\$23,222			\$23,222						\$23,222
CMAQ - Conversion	\$62,716				\$22,638	\$17,441	\$22,638			\$62,716
IM	\$3,886	\$3,886						\$3,886		
RSTP	\$62,664	\$30,357			\$32,307			\$30,357		\$32,307
RSTP - Conversion	\$51,118					\$36,966	\$14,153			\$51,118
STP	\$751	\$751						\$751		
STIP-RIP AC	\$193,943	\$1,831	\$7,730	\$99,382	\$36,000	\$49,000		\$9,561		\$184,382
STIP-RIP State Cash	\$628	\$628						\$628		
TOTAL	\$551,187	\$91,296	\$147,822	\$147,516	\$89,239	\$59,094	\$16,220	\$129,645	\$46,168	\$375,374

* \$5.623M programmed in CAL91

PROJECT LAST AMENDED 14-00										
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
TransNet - MC	\$151,843	\$57,020	\$22,666	\$24,912	\$20,932	\$10,094	\$16,219	\$84,046	\$46,168	\$21,629
TransNet - MC AC	\$0		\$113,835		\$(22,638)	\$(54,407)	\$(36,791)			
CBI	\$416	\$416						\$416		
CMAQ	\$23,222			\$23,222						\$23,222
CMAQ - Conversion	\$62,716				\$22,638	\$17,441	\$22,638			\$62,716
IM	\$3,886	\$3,886						\$3,886		
RSTP	\$64,031	\$30,357			\$33,674			\$30,357		\$33,674
RSTP - Conversion	\$51,119					\$36,966	\$14,153			\$51,119
STP	\$751	\$751						\$751		
STIP-RIP AC	\$193,943	\$1,831	\$7,730	\$99,382	\$36,000	\$49,000		\$9,561		\$184,382
STIP-RIP State Cash	\$628	\$628						\$628		
TOTAL	\$552,555	\$94,889	\$144,231	\$147,516	\$90,606	\$59,094	\$16,219	\$129,645	\$46,168	\$376,742

**2014 Regional Transportation Improvement Program
Amendment No. 1
San Diego Region (in \$000s)**

Caltrans

MPO ID: CAL29B								RTIP #:14-01		
Project Title: SR 76 East							EA NO: 25715			
Project Description: From Mission Rd. to I-15 - In and near Oceanside from Mission Rd to I-15, widen from 2 to 4 lanes							RTP PG NO: A-6			
Change Reason: Revise funding between fiscal years							SANDAG ID: 1207606			
RT:76	Capacity Status:CI		Exempt Category:Non-Exempt							
Est Total Cost: \$207,664			Open to Traffic: Phase 1: Aug 2013		Phase 2: Dec 2017					
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
TransNet - MC	\$64,579	\$20,434	\$8,888	\$13,553	\$13,039	\$5,629	\$3,036	\$27,324	\$16,276	\$20,979
TransNet - MC AC	\$0	\$31,238		\$(9,876)			\$(21,362)			
RSTP	\$80,560	\$80,560						\$7,436		\$73,124
RSTP - Conversion	\$9,876			\$9,876						\$9,876
TPFP	\$300	\$300								\$300
Prop 1B - CMIA	\$29,387	\$29,387								\$29,387
Local Funds	\$22,962	\$1,600					\$21,362			\$22,962
TOTAL	\$207,664	\$163,519	\$8,888	\$13,553	\$13,039	\$5,629	\$3,036	\$34,760	\$16,276	\$156,628
PROJECT LAST AMENDED 14-00										
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
TransNet - MC	\$64,579	\$20,434	\$8,888	\$13,553	\$13,039	\$5,629	\$3,036	\$27,324	\$16,276	\$20,979
TransNet - MC AC	\$0	\$68,966	\$(36,966)	\$(10,639)			\$(21,362)			
RSTP	\$42,832	\$42,832						\$7,436		\$35,396
RSTP - Conversion	\$47,604		\$36,966	\$10,639						\$47,604
TPFP	\$300	\$300								\$300
Prop 1B - CMIA	\$29,387	\$29,387								\$29,387
Local Funds	\$22,962	\$1,600					\$21,362			\$22,962
TOTAL	\$207,664	\$163,519	\$8,888	\$13,553	\$13,039	\$5,629	\$3,036	\$34,760	\$16,276	\$156,628

MPO ID: CAL42								RTIP #:14-01		
Project Title: Grouped Projects for Emergency Repair - SHOPP Emergency Response Program										
Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 categories - repair damage caused by natural disasters, civil unrest, or terrorist acts; this applies to damages that do not qualify for Federal Emergency Relief funds or to damages that qualify for federal Emergency Relief funds but extend beyond the federally declared disaster period										
Change Reason: New project										
	Capacity Status:NCI		Exempt Category:Safety - Emergency Relief (23 U.S.C. 125)							
Est Total Cost: \$810										
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
SHOPP (AC)-Emergency Response	\$810		\$810							\$810
TOTAL	\$810		\$810							\$810
PROJECT LAST AMENDED										
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
TOTAL										

**2014 Regional Transportation Improvement Program
Amendment No. 1
San Diego Region (in \$000s)**

Caltrans

MPO ID: CAL44								RTIP #:14-01		
Project Title: Highway Bridge Program										
Project Description: Countywide - projects are consistent with 40 CFR Part 93.126 Exempt Table 2 categories – widen narrow pavements or reconstructing bridges (no additional travel lanes)										
Change Reason: Increase funding										
Capacity Status:NCI Exempt Category:Safety - Non capacity widening or bridge reconstruction										
Est Total Cost: \$210,051										
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
HBP	\$199,617	\$47,790	\$858	\$13,798	\$9,300	\$10,527	\$117,344			\$199,617
Prop 1B - LBSRA	\$1,007						\$1,007			\$1,007
Local Funds	\$5,114	\$1,592	\$97	\$389		\$539	\$2,496			\$5,114
TOTAL	\$205,738	\$49,382	\$955	\$14,187	\$9,300	\$11,066	\$120,847			\$205,738

* Local Funds are programmed separately for Cities of Carlsbad, Del Mar, and San Marcos

PROJECT LAST AMENDED 14-00										
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
HBP	\$191,213	\$51,122	\$4,756	\$2,493	\$1,441	\$15,462	\$115,938			\$191,213
Prop 1B - LBSRA	\$1,007					\$23	\$984			\$1,007
Local Funds	\$7,150	\$2,122		\$21	\$9		\$4,998			\$7,150
TOTAL	\$199,370	\$53,244	\$4,756	\$2,514	\$1,450	\$15,485	\$121,920			\$199,370

MPO ID: CAL46A								RTIP #:14-01		
Project Title: Grouped Projects for Safety Improvements - SHOPP Mobility Program										
Project Description: Projects are consistent with 40 CFR Parts 93.126 and 93.127 Exempt Tables 2 and 3 categories -railroad/highway crossing, safer non-federal-aid system roads, shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, pavement marking demonstration, truck climbing lanes outside the urbanized area, lighting improvements, emergency truck pullovers										
Change Reason: Increase funding										
Capacity Status:NCI Exempt Category:Safety - Shoulder Improvements										
Est Total Cost: \$55,252										
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
SHOPP (AC)-Mobility	\$55,252		\$14,036	\$40,216	\$1,000					\$55,252
TOTAL	\$55,252		\$14,036	\$40,216	\$1,000					\$55,252
PROJECT LAST AMENDED 14-00										
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
SHOPP (AC)-Mobility	\$53,689		\$14,036		\$33,854	\$5,799				\$53,689
TOTAL	\$53,689		\$14,036		\$33,854	\$5,799				\$53,689

**2014 Regional Transportation Improvement Program
Amendment No. 1
San Diego Region (in \$000s)**

Caltrans

MPO ID: CAL46D		RTIP #:14-01								
Project Title:	Grouped Projects for Bridge Preservation									
Project Description:	Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 category - widening narrow pavements or reconstructing bridges (no additional lanes)									
Change Reason:	Increase funding									
Capacity Status:NCI		Exempt Category:Safety - Non capacity widening or bridge reconstruction								
Est Total Cost: \$73,584										
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
SHOPP (AC)-Brdg Presrv (HBP)	\$73,584		\$39,518	\$5,659	\$28,407					\$73,584
TOTAL	\$73,584		\$39,518	\$5,659	\$28,407					\$73,584
PROJECT LAST AMENDED 14-00										
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
SHOPP (AC)-Brdg Presrv (HBP)	\$70,589		\$39,518	\$5,659	\$25,412					\$70,589
TOTAL	\$70,589		\$39,518	\$5,659	\$25,412					\$70,589

MPO ID: CAL46E		RTIP #:14-01								
Project Title:	Grouped Projects for Pavement Resurfacing and/or Rehabilitation - SHOPP Roadway Preservation Program									
Project Description:	Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 categories – pavement resurfacing and/or rehabilitation, emergency relief (23 USC 125), widening narrow pavements or reconstructing bridges (no additional travel lanes)									
Change Reason:	Increase funding									
Capacity Status:NCI		Exempt Category:Safety - Pavement resurfacing and/or rehabilitation								
Est Total Cost: \$96,093										
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
SHOPP (AC)-Rdside Presrv NHS	\$23,091				\$23,091					\$23,091
SHOPP (AC)-Rdway Presrv NHS	\$59,054		\$20,320		\$21,403	\$17,331				\$59,054
SHOPP Roadway Pres. Emrgny	\$13,948				\$13,948					\$13,948
TOTAL	\$96,093		\$20,320		\$58,442	\$17,331				\$96,093
PROJECT LAST AMENDED 14-00										
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
SHOPP (AC)-Rdside Presrv NHS	\$9,065				\$9,065					\$9,065
SHOPP (AC)-Rdway Presrv NHS	\$59,054		\$20,320		\$21,403	\$17,331				\$59,054
TOTAL	\$68,119		\$20,320		\$30,468	\$17,331				\$68,119

**2014 Regional Transportation Improvement Program
Amendment No. 1
San Diego Region (in \$000s)**

Caltrans

MPO ID: CAL68		RTIP #:14-01								
Project Title:	SR 94/125 Southbound to Eastbound Connector							EA NO: 14665		
Project Description:	From SR 94 to SR125 - near La Mesa and Lemon Grove on SR 125 from Mariposa St to SR 94 and on SR 94 from SR 125 to Bancroft Dr. - Construct freeway connector, replace and widen bridges							PPNO: 0356		
Change Reason:	Revise funding between fiscal years							RTP PG NO: A-6		
RT:94	Capacity Status:CI	Exempt Category:Non-Exempt								
Est Total Cost: \$63,962		Open to Traffic: Jan 2020								
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
TransNet - MC	\$3,101	\$1,129	\$160		\$1,812			\$3,101		
State Cash	\$1,642	\$1,642							\$1,642	
TCRP	\$59,219	\$6,196			\$53,023			\$7,593	\$3,468	\$48,158
TOTAL	\$63,962	\$8,967	\$160		\$54,835			\$10,694	\$5,110	\$48,158

* CIP only includes a portion of TCRP funding

PROJECT LAST AMENDED 14-00										
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
TransNet - MC	\$3,101	\$875	\$414		\$1,812			\$3,101		
State Cash	\$1,642	\$1,642							\$1,642	
TCRP	\$59,219	\$6,196			\$53,023			\$7,593	\$3,468	\$48,158
TOTAL	\$63,962	\$8,713	\$414		\$54,835			\$10,694	\$5,110	\$48,158

**2014 Regional Transportation Improvement Program
Amendment No. 1
San Diego Region (in \$000s)**

Caltrans

MPO ID: CAL75								RTIP #:14-01		
Project Title:	I-5 Genesee Interchange and Widening							EA NO: 0223U, 06500		
Project Description:	From Genesee Avenue to Sorrento Valley Overhead - reconstruct I-5 Genesee Bridge and interchange including ramps, retaining walls; add type 1 bicycle facility between Voigt and Sorrento Valley Road							PPNO: 0129P RTP PG NO: A-33 SANDAG ID: 1200506 EARMARK NO: 3086		
Change Reason:	Increase funding, Revise funding between fiscal years									
RT:5	Capacity Status:CI	Exempt Category:Non-Exempt								
Est Total Cost: \$105,189			Open to Traffic: Jun 2017							
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
TransNet - MC	\$10,360	\$5,337	\$2,528	\$1,429	\$433	\$472	\$161	\$901	\$5,273	\$4,186
TransNet - MC AC	\$0	\$7,883		\$(3,225)	\$(4,658)					
HPP	\$1,600	\$1,600								\$1,600
RSTP	\$39,761	\$32,487	\$7,274							\$39,761
RSTP - Conversion	\$7,883			\$3,225	\$4,658					\$7,883
Prop 1B - SLPP	\$8,000	\$8,000								\$8,000
SHOPP (AC)-Mobility	\$12,987	\$12,987						\$2,467	\$500	\$10,020
Local Funds	\$10,198	\$10,198						\$10	\$1,688	\$8,500
TOTAL	\$90,789	\$78,492	\$9,802	\$1,429	\$433	\$472	\$161	\$3,378	\$7,461	\$79,950

* \$14.4M of City of San Diego contribution programmed under SD103

PROJECT LAST AMENDED 14-00										
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
TransNet - MC	\$11,727	\$4,652	\$996	\$1,207	\$3,324	\$1,038	\$510	\$901	\$5,273	\$5,553
TransNet - MC AC	\$0	\$13,790		\$(13,790)						
HPP	\$1,600	\$1,600								\$1,600
RSTP	\$32,487	\$32,487								\$32,487
RSTP - Conversion	\$13,790			\$13,790						\$13,790
Prop 1B - SLPP	\$8,000	\$8,000								\$8,000
SHOPP (AC)-Mobility	\$12,987	\$12,987						\$2,467	\$500	\$10,020
Local Funds	\$10,188	\$10,188							\$1,688	\$8,500
TOTAL	\$90,779	\$83,704	\$996	\$1,207	\$3,324	\$1,038	\$510	\$3,368	\$7,461	\$79,950

**2014 Regional Transportation Improvement Program
Amendment No. 1
San Diego Region (in \$000s)**

Caltrans

MPO ID: CAL77								RTIP #:14-01		
Project Title: I-5/I-8 Connector							EA NO: 00270, 00271			
Project Description: On I-5 from 0.1 mile south of Route 8 to 0.5 mile north of Tecolote Creek Bridge; also on Route 8 from Route 5 to 0.3 mile east of Morena Boulevard. - Construct auxiliary lanes, widen connectors, and landscape mitigation (11-00271).							SANDAG ID: 1200505			
Change Reason: Increase funding, Revise project description							EARMARK NO: CA643/3120			
RT:5	Capacity Status:CI		Exempt Category:Non-Exempt							
Est Total Cost: \$21,207			Open to Traffic: Dec 2016							
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
TransNet - MC	\$3,860	\$324	\$1,186	\$287	\$10	\$10	\$2,043			\$3,860
HPP	\$4,800	\$4,800						\$2,687		\$2,113
IM	\$1,025	\$1,025						\$793		\$232
SHOPP (AC)-Mobility	\$11,522	\$9,615	\$1,907					\$2,828	\$15	\$8,679
TOTAL	\$21,207	\$15,764	\$3,093	\$287	\$10	\$10	\$2,043	\$6,308	\$15	\$14,884
PROJECT LAST AMENDED 14-00										
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
TransNet - MC	\$3,860	\$347	\$1,163	\$287	\$10	\$10	\$2,043			\$3,860
HPP	\$4,800	\$4,800						\$2,687		\$2,113
IM	\$1,025	\$1,025						\$793		\$232
SHOPP (AC)-Mobility	\$11,215	\$9,615	\$1,600					\$2,828	\$15	\$8,372
TOTAL	\$20,900	\$15,787	\$2,763	\$287	\$10	\$10	\$2,043	\$6,308	\$15	\$14,577

**2014 Regional Transportation Improvement Program
Amendment No. 1
San Diego Region (in \$000s)**

Caltrans

MPO ID: CAL78C		RTIP #:14-01
Project Title:	I-805 HOV/Managed Lanes - South	EA NO: 08161
Project Description:	From Palomar Street to Landis Street - environmental document for I-805 widening in San Diego, Chula Vista, and National City from Palomar Street to State Route 94; design and construct 2 High Occupancy Vehicle (HOV) lanes in the median of I-805 including a Direct Access Ramp (DAR) at Palomar Street; design and construct one auxiliary lane on northbound I-805 from Grove Street to 16th Street in National City; design and construct one auxiliary lane on southbound I-805 from 20th Street to Plaza Boulevard in National City; design one HOV lane in each direction from Hilltop Drive to Landis Street and a direct HOV connector from I-805 to I-15. Toll Credits of \$571 will be used to match FY16 federal funds for the PE phase, Toll Credits of \$77 will be used to match FY16 federal funds for the ROW phase	PPNO: 0730 RTP PG NO: A-17 SANDAG ID: 1280501, 1280510, 1280514
Change Reason:	Revise funding between fiscal years	

RT:805 Capacity Status:CI Exempt Category:Non-Exempt

Est Total Cost: **\$227,799** Open to Traffic: Dec 2019

	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
TransNet - MC	\$148,542	\$97,732	\$36,245	\$7,686	\$6,879			\$53,320	\$11,733	\$83,489
TransNet - MC AC	\$0	\$5,000		\$(5,000)						
TransNet - Transit	\$42	\$42						\$42		
IM	\$975	\$975						\$975		
RSTP	\$16,179	\$13,406	\$2,773					\$14,706	\$1,473	
RSTP - Conversion	\$5,000			\$5,000				\$4,407	\$593	
Prop 1B - CMIA	\$56,763	\$56,763								\$56,763
Local Funds	\$298	\$180	\$118					\$180		\$118
TOTAL	\$227,799	\$174,098	\$39,136	\$7,686	\$6,879			\$73,630	\$13,799	\$140,370

PROJECT LAST AMENDED 14-00

	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
TransNet - MC	\$140,487	\$97,732	\$28,190	\$7,686	\$6,879			\$45,265	\$11,733	\$83,489
TransNet - MC AC	\$0	\$15,828		\$(12,536)	\$(3,292)					
TransNet - Transit	\$42	\$42						\$42		
IM	\$975	\$975						\$975		
RSTP	\$13,406	\$13,406						\$13,406		
RSTP - Conversion	\$15,828			\$12,536	\$3,292			\$13,762	\$2,066	
Prop 1B - CMIA	\$56,763	\$56,763								\$56,763
Local Funds	\$298	\$180	\$118					\$180		\$118
TOTAL	\$227,799	\$184,926	\$28,308	\$7,686	\$6,879			\$73,630	\$13,799	\$140,370

**2014 Regional Transportation Improvement Program
Amendment No. 1
San Diego Region (in \$000s)**

Caltrans

MPO ID: CAL105								RTIP #:14-01		
Project Title: Grouped Projects for Highway Safety Improvement - HSIP Program										
Project Description: Projects are consistent with 40 CFR Parts 93.126 and 93.127 Exempt Tables 2 and 3 categories - railroad/highway crossing, safer non-federal-aid system roads, shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, pavement marking demonstration, truck climbing lanes outside the urbanized area, lighting improvements, emergency truck pullovers										
Change Reason: Revise funding between fiscal years										
Capacity Status:NCI		Exempt Category:Safety - Safety Improvement Program								
Est Total Cost: \$19,848										
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
HSIP	\$16,111	\$1,003	\$3,143	\$8,906	\$3,059					\$16,111
Local Funds	\$3,737	\$261	\$350	\$1,530	\$1,597					\$3,737
TOTAL	\$19,848	\$1,264	\$3,493	\$10,436	\$4,656					\$19,848
PROJECT LAST AMENDED 14-00										
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
HSIP	\$21,027	\$1,228	\$6,846	\$9,738	\$3,215					\$21,027
Local Funds	\$4,989	\$168	\$1,439	\$1,622	\$1,761					\$4,989
TOTAL	\$26,016	\$1,396	\$8,285	\$11,360	\$4,976					\$26,016

MPO ID: CAL277								RTIP #:14-01		
Project Title: I-15/SR-78 HOV Connectors								EA NO: 2T241		
Project Description: SR-78 from Post Mile 15.49 to R16.6 , I-15 from Post Mile R30.63 to R31.56 - PSR/PDS for northbound I-15 to westbound SR-78 and eastbound SR-78 to southbound I-15 HOV connectors								RTP PG NO: A-19		
Change Reason: Revise funding between fiscal years								SANDAG ID: 1207802		
RT:15		Capacity Status:NCI						Exempt Category:Other - Engineering studies		
Est Total Cost: \$850										
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
TransNet - MC	\$850	\$497	\$353					\$850		
TOTAL	\$850	\$497	\$353					\$850		
PROJECT LAST AMENDED 14-00										
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
TransNet - MC	\$850	\$845	\$5					\$850		
TOTAL	\$850	\$845	\$5					\$850		

**2014 Regional Transportation Improvement Program
Amendment No. 1
San Diego Region (in \$000s)**

Caltrans

MPO ID: CAL325		RTIP #:14-01								
Project Title:	State Routes 905/125/11 Connectors							EA NO: 28881		
Project Description:	Westbound SR-905 north of Siempre Viva Rd.; Eastbound SR-905 east of La Media Rd.; and Westbound SR-11 west of Enrico Fermi Dr. - on westbound SR-905 north of Siempre Viva Rd., on eastbound SR-905 east of La Media Rd., on westbound SR-11 west of Enrico Fermi Dr., advance design of northbound connectors to SR-125 from eastbound SR-905, westbound SR-905, and westbound SR-11. Toll Credits of \$342 will be used to match FY15 federal funds for the CON phase							RTP PG NO: A-17		
Change Reason:	Revise funding between fiscal years							SANDAG ID: 1390504		
RT:905	Capacity Status:CI	Exempt Category:Non-Exempt								
Est Total Cost: \$26,157		Open to Traffic: Jan 2016								
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
TransNet - Border	\$2,700	\$1,908	\$772	\$20				\$2,700		
CBI	\$3,436	\$800	\$2,636						\$800	\$2,636
Prop 1B - TCIF	\$20,021		\$20,021							\$20,021
TOTAL	\$26,157	\$2,708	\$23,429	\$20				\$2,700	\$800	\$22,657
PROJECT LAST AMENDED 14-00										
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
TransNet - Border	\$2,700	\$2,700						\$2,700		
CBI	\$3,436	\$800	\$2,636						\$800	\$2,636
Prop 1B - TCIF	\$20,021		\$20,021							\$20,021
TOTAL	\$26,157	\$3,500	\$22,657					\$2,700	\$800	\$22,657

**2014 Regional Transportation Improvement Program
Amendment No. 1
San Diego Region (in \$000s)**

Chula Vista, City of

MPO ID: CHV08								RTIP #:14-01		
Project Title: Willow Street Bridge Project										
Project Description: Willow Street from Bonita Road to Sweetwater Road - replace two lane bridge with four lane bridge										
Change Reason: Increase funding										
Capacity Status:CI		Exempt Category:Non-Exempt								
Est Total Cost: \$26,738			Open to Traffic: Phase 1: Apr 2015		Phase 2: May 2017					
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
TransNet - L (Cash)	\$75	\$75						\$75		
HBP	\$22,737	\$4,773	\$2,402	\$15,562				\$3,566	\$3,609	\$15,562
HBRR	\$500	\$500						\$500		
Local Funds	\$3,207	\$831	\$359	\$2,016				\$723	\$468	\$2,016
Local RTCIP	\$219	\$219						\$219		
TOTAL	\$26,738	\$6,398	\$2,761	\$17,578				\$5,083	\$4,077	\$17,578
PROJECT LAST AMENDED 14-00										
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
TransNet - L (Cash)	\$75	\$75						\$75		
HBP	\$18,742	\$4,773		\$13,968				\$3,166	\$1,608	\$13,968
HBRR	\$500	\$500						\$500		
Local Funds	\$2,641	\$831		\$1,810				\$623	\$208	\$1,810
Local RTCIP	\$219	\$219						\$219		
TOTAL	\$22,177	\$6,398		\$15,778				\$4,583	\$1,816	\$15,778

MPO ID: CHV44								RTIP #:14-01		
Project Title: I-805, SR54 and Otay Mesa Transportation System Improvements								TransNet - LSI: CR		
Project Description: In Chula Vista - preliminary analysis of the I-805/ SR54 interchange and include other on/off ramps on SR54 to I-5, the Bonita Road and Main Street on/ off ramps to I-805 and the impact of traffic in Otay Mesa on La Media Road and other major streets in Chula Vista in order to reduce congestion										
Change Reason: Increase funding										
Capacity Status:NCI		Exempt Category:Other - Engineering studies								
Est Total Cost: \$662										
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
TransNet - L	\$100	\$100						\$100		
TransNet - LSI	\$260		\$100	\$40	\$40	\$40	\$40	\$260		
TransNet - LSI Carry Over	\$302	\$200	\$102					\$302		
TOTAL	\$662	\$300	\$202	\$40	\$40	\$40	\$40	\$662		
PROJECT LAST AMENDED 14-00										
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
TransNet - L	\$100	\$100						\$100		
TransNet - LSI	\$160			\$40	\$40	\$40	\$40	\$160		
TransNet - LSI Carry Over	\$302	\$200	\$102					\$302		
TOTAL	\$562	\$300	\$102	\$40	\$40	\$40	\$40	\$562		

**2014 Regional Transportation Improvement Program
Amendment No. 1
San Diego Region (in \$000s)**

Chula Vista, City of

MPO ID: CHV48		RTIP #:14-01								
Project Title:	Pavement Major Rehabilitation							TransNet - LSI: CR		
Project Description:	Various locations (see list of specific locations);including Brandywine Ave. from Point La Jolla to Mendocino Drive - ongoing program of pavement rehabilitation and reconstruction which includes overlays (one-inch thick and greater) and street reconstruction									
Change Reason:	Reduce funding									
Capacity Status:NCI		Exempt Category:Safety - Pavement resurfacing and/or rehabilitation								
Est Total Cost: \$33,335										
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
TransNet - LSI	\$17,814		\$2,151	\$3,050	\$3,996	\$4,221	\$4,396	\$3,200		\$14,614
TransNet - LSI Carry Over	\$15,521	\$9,514	\$6,007					\$2,064		\$13,457
TOTAL	\$33,335	\$9,514	\$8,158	\$3,050	\$3,996	\$4,221	\$4,396	\$5,264		\$28,071
PROJECT LAST AMENDED 14-00										
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
TransNet - LSI	\$17,914		\$2,251	\$3,050	\$3,996	\$4,221	\$4,396	\$3,200		\$14,714
TransNet - LSI Carry Over	\$15,521	\$9,514	\$6,007					\$2,064		\$13,457
TOTAL	\$33,435	\$9,514	\$8,258	\$3,050	\$3,996	\$4,221	\$4,396	\$5,264		\$28,171

MPO ID: CHV54		RTIP #:14-01								
Project Title:	South Broadway Improvements South of Main Street							RAS (TA4-70)		
Project Description:	Broadway from Main Street to Southern City Limits - overlay and reconstruction of the pavement on Broadway, construction of curb, gutter and sidewalk and installation of bike lanes									
Change Reason:	Increase funding									
Capacity Status:NCI		Exempt Category:Safety - Pavement resurfacing and/or rehabilitation								
Est Total Cost: \$3,295										
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
TransNet - LSI	\$2,150		\$1,600	\$550				\$100		\$2,050
TransNet - LSI Carry Over	\$1,050	\$192	\$858					\$450		\$600
Local RTCIP	\$95		\$95					\$95		
TOTAL	\$3,295	\$192	\$2,553	\$550				\$645		\$2,650
PROJECT LAST AMENDED 14-00										
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
TransNet - LSI	\$2,150		\$1,600	\$550				\$100		\$2,050
TransNet - LSI Carry Over	\$1,050	\$192	\$858					\$450		\$600
TOTAL	\$3,200	\$192	\$2,458	\$550				\$550		\$2,650

**2014 Regional Transportation Improvement Program
Amendment No. 1
San Diego Region (in \$000s)**

Chula Vista, City of

MPO ID: CHV69			RTIP #:14-01							
Project Title: Heritage Road Bridge										
Project Description: Heritage Road from Main Street/ Nirvana Ave. to Entertainment Circle - widen and lengthen bridge over Otay River from four lane to six lane bridge that accommodates shoulders, sidewalk and median; project is on Heritage Road from the intersection of Main Street and Nirvana Ave. to Entertainment Circle										
Change Reason: Revise funding between fiscal years										
Capacity Status:CI			Exempt Category:Non-Exempt							
Est Total Cost: \$26,000			Open to Traffic: Jan 2019							
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
HBP	\$23,017		\$1,416			\$354	\$21,247	\$1,416	\$354	\$21,247
Local Funds	\$2,983		\$184			\$46	\$2,753	\$184	\$46	\$2,753
TOTAL	\$26,000		\$1,600			\$400	\$24,000	\$1,600	\$400	\$24,000
PROJECT LAST AMENDED 14-00										
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
HBP	\$22,309		\$708			\$354	\$21,247	\$708	\$354	\$21,247
Local Funds	\$2,891		\$92			\$46	\$2,753	\$92	\$46	\$2,753
TOTAL	\$25,200		\$800			\$400	\$24,000	\$800	\$400	\$24,000

**2014 Regional Transportation Improvement Program
Amendment No. 1
San Diego Region (in \$000s)**

Del Mar, City of

MPO ID: DM06		RTIP #:14-01
Project Title:	Sidewalk, Street, and Drainage Improvements	<i>TransNet</i> - LSI: CR
Project Description:	Multiple locations along Camino del Mar, Jimmy Durante Boulevard, and Via de la Valle - pedestrian, bicycle, roadway, and drainage improvements along Camino del Mar, Jimmy durante Boulevard, and Via de la Valle	
Change Reason:	Add new funding source, Increase funding	
	Capacity Status:NCI	Exempt Category:Safety - Safety Improvement Program

Est Total Cost: **\$4,723**

	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
<i>TransNet</i> - BPNS	\$812			\$812						\$812
<i>TransNet</i> - Bond	\$2,793		\$1,650	\$228	\$915			\$328		\$2,465
<i>TransNet</i> - CP	\$700	\$700						\$25		\$675
<i>TransNet</i> - LSI	\$418					\$209	\$209			\$418
TOTAL	\$4,723	\$700	\$1,650	\$1,040	\$915	\$209	\$209	\$353		\$4,370

PROJECT LAST AMENDED 14-00

	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
<i>TransNet</i> - CP	\$1,200	\$700	\$500					\$25		\$1,175
<i>TransNet</i> - LSI	\$930		\$181	\$179	\$152	\$209	\$209			\$930
TOTAL	\$2,130	\$700	\$681	\$179	\$152	\$209	\$209	\$25		\$2,105

**2014 Regional Transportation Improvement Program
Amendment No. 1
San Diego Region (in \$000s)**

Oceanside, City of

COMPLETED

MPO ID: O06		RTIP #:14-01									
Project Title:	Melrose Drive Extension								RAS (TA 4-69)		
Project Description:	Melrose Drive from North Santa Fe Avenue to Spur Avenue - in Oceanside, future construction of Melrose Drive; 4-lane arterial highway with medians, sidewalks and bike lanes between North Santa Fe Avenue and Spur Avenue - Project has been Suspended								TransNet - LSI: CR		
Change Reason:	Complete project										
Capacity Status:	CI	Exempt Category:	Non-Exempt								
Est Total Cost: \$1,025		Open to Traffic: Jun 2020									
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON	
TransNet - L	\$1,000	\$1,000						\$1,000			
TransNet - LSI Carry Over	\$25	\$25						\$25			
TOTAL	\$1,025	\$1,025						\$1,025			
PROJECT LAST AMENDED 14-00											
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON	
TransNet - L	\$1,000	\$1,000						\$1,000			
TransNet - LSI Carry Over	\$25	\$25						\$25			
Local Funds	\$10,000	\$4,600	\$1,800	\$1,800	\$1,800			\$2,800	\$7,200		
Local RTCIP	\$1,000	\$400	\$200	\$200	\$200			\$200	\$800		
TOTAL	\$12,025	\$6,025	\$2,000	\$2,000	\$2,000			\$4,025	\$8,000		

MPO ID: O18		RTIP #:14-01									
Project Title:	Neighborhood Sidewalk/ADA/Traffic Improvements								TransNet - LSI: Maint		
Project Description:	The yearly list of neighborhoods with scheduled road maintenance is available upon request - in Oceanside, slurry sealing of streets, sidewalk repair, parkway and median landscape maintenance, minor storm drain culvert maintenance, and streetlight repairs; work each year is scheduled by neighborhood										
Change Reason:	Reduce funding										
Capacity Status:	NCI	Exempt Category:	Safety - Pavement resurfacing and/or rehabilitation								
Est Total Cost: \$16,599											
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON	
TransNet - L	\$1,150	\$1,150								\$1,150	
TransNet - L (Cash)	\$600	\$600								\$600	
TransNet - LSI	\$8,849	\$1,699	\$1,500	\$1,300	\$1,400	\$1,450	\$1,500			\$8,849	
TransNet - LSI Carry Over	\$6,000	\$4,500	\$500	\$500	\$500					\$6,000	
TOTAL	\$16,599	\$7,949	\$2,000	\$1,800	\$1,900	\$1,450	\$1,500			\$16,599	
PROJECT LAST AMENDED 14-00											
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON	
TransNet - L	\$1,150	\$1,150								\$1,150	
TransNet - L (Cash)	\$600	\$600								\$600	
TransNet - LSI	\$10,649	\$3,699	\$1,300	\$1,300	\$1,400	\$1,450	\$1,500			\$10,649	
TransNet - LSI Carry Over	\$6,000	\$4,500	\$500	\$500	\$500					\$6,000	
TOTAL	\$18,399	\$9,949	\$1,800	\$1,800	\$1,900	\$1,450	\$1,500			\$18,399	

**2014 Regional Transportation Improvement Program
Amendment No. 1
San Diego Region (in \$000s)**

Oceanside, City of

MPO ID: O24		RTIP #:14-01								
Project Title:	Street Overlay Program							TransNet - LSI: CR		
Project Description:	For FY 2015: Oceanside Blvd from College to Ord Way, El Camino Real from Via Las Rojas to Fire Mountain, Vista Way from new pavement to North Way, Mission Ave from Foussat to Hwy 76 Bridge, Cannon Road from Lake to Shadowridge, Lake Blvd from 500 ft south of Cannon to Cannon,N. River Road from N. River Court to Melba Bishop Park entrance, Center Street from Horne to Grant (other years in the upload section) - in Oceanside, permanent asphalt overlay (2-inch thickness) of arterial streets									
Change Reason:	Reduce funding									
Capacity Status:NCI		Exempt Category:Safety - Pavement resurfacing and/or rehabilitation								
Est Total Cost: \$25,500										
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
TransNet - LSI	\$8,618	\$890	\$653	\$2,275	\$2,800	\$1,000	\$1,000			\$8,618
TransNet - LSI (Cash)	\$20	\$20								\$20
TransNet - LSI Carry Over	\$16,862	\$8,160	\$3,577	\$2,725	\$2,400					\$16,862
TOTAL	\$25,500	\$9,070	\$4,230	\$5,000	\$5,200	\$1,000	\$1,000			\$25,500
PROJECT LAST AMENDED 14-00										
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
TransNet - LSI	\$11,118	\$3,390	\$653	\$2,275	\$2,800	\$1,000	\$1,000			\$11,118
TransNet - LSI (Cash)	\$20	\$20								\$20
TransNet - LSI Carry Over	\$20,362	\$11,660	\$3,577	\$2,725	\$2,400					\$20,362
TOTAL	\$31,500	\$15,070	\$4,230	\$5,000	\$5,200	\$1,000	\$1,000			\$31,500

MPO ID: O41		RTIP #:14-01								
Project Title:	Lot 23 Transit Parking Structure							TransNet - LSI: CR		
Project Description:	Cleveland Street from Pier View Way to Pier View Way - Oceanside, at the intersection of Cleveland Street and the Pier View Way pedestrian undercrossing, construction of parking structure making 325 public parking spaces available for bus and train commuters at the Oceanside Transit Center									
Change Reason:	New project									
Capacity Status:NCI		Exempt Category:All Projects - Bus terminal and transfer points								
Est Total Cost: \$10,000										
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
TransNet - L (Cash)	\$1,000			\$1,000				\$200	\$250	\$550
TransNet - LSI	\$263			\$263					\$140	\$123
TransNet - LSI (Cash)	\$950			\$950						\$950
TransNet - LSI Carry Over	\$287			\$287						\$287
Local Funds	\$7,500			\$4,000	\$3,500				\$410	\$7,090
TOTAL	\$10,000			\$6,500	\$3,500			\$200	\$800	\$9,000

**2014 Regional Transportation Improvement Program
Amendment No. 1
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN26B		RTIP #:14-01									
Project Title:		Downtown BRT Stations							SANDAG ID: 1201509		
Project Description:		Broadway corridor; Park Blvd, 11th Ave, Kettner Street and India Street - construct new and modify existing transit stations in downtown San Diego for Bus Rapid Transit (BRT) services									
Change Reason:		Reduce funding, Funds moved to SAN212									
Capacity Status:CI		Exempt Category:Non-Exempt									
Est Total Cost: \$22,500		Open to Traffic: Jan 2016									
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON	
TransNet - MC		\$22,500	\$5,076	\$8,572	\$8,802	\$50		\$5,107		\$17,393	
TOTAL		\$22,500	\$5,076	\$8,572	\$8,802	\$50		\$5,107		\$17,393	
PROJECT LAST AMENDED 14-00											
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON	
TransNet - MC		\$23,154	\$5,454	\$14,200	\$3,450	\$50		\$5,454		\$17,700	
TOTAL		\$23,154	\$5,454	\$14,200	\$3,450	\$50		\$5,454		\$17,700	

MPO ID: SAN26C		RTIP #:14-01									
Project Title:		SR 15 BRT Mid-City Centerline Stations							SANDAG ID: 1201507		
Project Description:		At University Avenue and at El Cajon Blvd. (mid-city area of San Diego) - construct new BRT transit stations in the median of SR-15									
Change Reason:		Revise funding between fiscal years									
Capacity Status:CI		Exempt Category:Non-Exempt									
Est Total Cost: \$56,255		Open to Traffic: Dec 2016									
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON	
TransNet - MC		\$25,050	\$9,975	\$1,135	\$4,980	\$8,405	\$555	\$7,916		\$17,134	
CMAQ		\$21,428		\$21,428						\$21,428	
FTA 5307		\$1,722	\$1,722					\$761		\$961	
RSTP		\$8,055		\$8,055						\$8,055	
TOTAL		\$56,255	\$11,697	\$30,618	\$4,980	\$8,405	\$555	\$8,677		\$47,578	
PROJECT LAST AMENDED 14-00											
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON	
TransNet - MC		\$33,105	\$9,530	\$4,892	\$18,048	\$530	\$105	\$7,916		\$25,189	
CMAQ		\$21,428		\$21,428						\$21,428	
FTA 5307		\$1,722	\$1,722					\$761		\$961	
TOTAL		\$56,255	\$11,252	\$26,320	\$18,048	\$530	\$105	\$8,677		\$47,578	

**2014 Regional Transportation Improvement Program
Amendment No. 1
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN66		RTIP #:14-01
Project Title:	Grouped Projects for Rehabilitation or Reconstruction of Track Structures, Track, and Trackbed in Existing Rights-of-Way: Blue Line Corridor	SANDAG ID: 1210010, 1210020, 1210030, 1210040, 1210050, 1210070
Project Description:	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and 3 categories - rehabilitation or reconstruction of track structures, track and trackbed in existing rights-of-way (non-capacity increasing)	
Change Reason:	Increase funding	
Capacity Status:	NCI	Exempt Category: Mass Transit - Reconstruction or renovation of transit structures

Est Total Cost: **\$298,865**

	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
TransNet - MC	\$116,468	\$82,087	\$29,448	\$4,933						\$116,468
TransNet - MC AC	\$0	\$29,741	\$(29,741)							
FTA 5307	\$11,313	\$11,313								\$11,313
FTA 5309 (NS)	\$335	\$335								\$335
FTA Funds - AR-5307	\$42,903	\$42,903								\$42,903
FTA Funds - AR-5309	\$2,011	\$2,011								\$2,011
Prop 1A - High Speed Rail	\$57,855	\$57,855								\$57,855
Prop 1B - SLPP	\$45,851	\$45,851								\$45,851
Local Funds	\$22,129	\$970	\$21,159							\$22,129
TOTAL	\$298,865	\$273,066	\$20,866	\$4,933						\$298,865

PROJECT LAST AMENDED 14-00

	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
TransNet - MC	\$116,118	\$82,528	\$28,657	\$4,933						\$116,118
TransNet - MC AC	\$0	\$29,741	\$(29,741)							
FTA 5307	\$11,313	\$11,313								\$11,313
FTA 5309 (NS)	\$335	\$335								\$335
FTA Funds - AR-5307	\$42,903	\$42,903								\$42,903
FTA Funds - AR-5309	\$2,011	\$2,011								\$2,011
Prop 1A - High Speed Rail	\$57,855	\$57,855								\$57,855
Prop 1B - SLPP	\$45,851	\$45,851								\$45,851
Local Funds	\$22,129	\$970	\$21,159							\$22,129
TOTAL	\$298,515	\$273,507	\$20,075	\$4,933						\$298,515

**2014 Regional Transportation Improvement Program
Amendment No. 1
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN78		RTIP #:14-01									
Project Title:	Mid-City Rapid Bus							SANDAG ID: 1240001			
Project Description:	From Downtown San Diego to San Diego State University via Park and El Cajon Boulevards - development of a Rapid Bus route including enhanced vehicles and stations, transit signal priority, real-time information and improved frequencies										
Change Reason:	Revise funding between fiscal years										
Capacity Status:	CI	Exempt Category:	Non-Exempt								
Est Total Cost: \$44,526		Open to Traffic: Oct 2014									
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON	
TransNet - MC	\$21,654	\$13,832	\$7,658		\$164			\$3,442	\$267	\$17,945	
TransNet - Transit	\$173	\$173						\$173			
FTA 5307	\$320	\$320						\$320			
FTA 5309 (NS)	\$22,379	\$22,379						\$729		\$21,650	
TOTAL	\$44,526	\$36,704	\$7,658		\$164			\$4,664	\$267	\$39,595	
PROJECT LAST AMENDED 14-00											
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON	
TransNet - MC	\$21,654	\$19,472	\$2,182					\$3,797	\$860	\$16,997	
TransNet - Transit	\$173	\$173						\$173			
FTA 5307	\$320	\$320						\$320			
FTA 5309 (NS)	\$22,379	\$22,379						\$729		\$21,650	
TOTAL	\$44,526	\$42,344	\$2,182					\$5,019	\$860	\$38,647	

MPO ID: SAN123		RTIP #:14-01									
Project Title:	University Town Center (UTC) Transit Center							SANDAG ID: 1143200			
Project Description:	Within the parking area of the UTC Shopping mall area - off street transit center for existing Metropolitan Transit System (MTS) and North County Transit District (NCTD) for local and express service for SuperLoop, Mid-Coast and Bus Rapid Transit (BRT)										
Change Reason:	Revise funding between fiscal years										
Capacity Status:	NCl	Exempt Category:	Mass Transit - Reconstruction or renovation of transit structures								
Est Total Cost: \$5,700											
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON	
TransNet - MC	\$5,700	\$29	\$55	\$349	\$4,735	\$532		\$29		\$5,671	
TOTAL	\$5,700	\$29	\$55	\$349	\$4,735	\$532		\$29		\$5,671	
PROJECT LAST AMENDED 14-00											
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON	
TransNet - MC	\$5,700	\$26	\$55	\$349	\$4,735	\$535		\$26		\$5,674	
TOTAL	\$5,700	\$26	\$55	\$349	\$4,735	\$535		\$26		\$5,674	

**2014 Regional Transportation Improvement Program
Amendment No. 1
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN132		RTIP #:14-01								
Project Title:	Elvira to Morena Double Track							SANDAG ID: 1239811		
Project Description:	From MP 257.9 to MP 260.5 - double track two miles of main track and realignment including signals and switches - does not add additional transit service									
Change Reason:	Revise funding between fiscal years									
Capacity Status:NCI		Exempt Category:Mass Transit - Track rehabilitation in existing right of way								
Est Total Cost: \$95,000										
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
TransNet - MC	\$52,762	\$1,722	\$1,978	\$2,488	\$15,837	\$25,992	\$4,745	\$6,741		\$46,021
CMAQ	\$24,878	\$24,878						\$2,776		\$22,102
Fed Rail Admin (FRA-PRIIA)	\$9,920	\$9,920						\$6,082		\$3,838
RSTP	\$4,688	\$4,688						\$4,688		
TCRP	\$2,752			\$2,752						\$2,752
TOTAL	\$95,000	\$41,208	\$1,978	\$5,240	\$15,837	\$25,992	\$4,745	\$20,287		\$74,713
PROJECT LAST AMENDED 14-00										
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
TransNet - MC	\$52,762	\$2,197	\$1,153		\$18,722	\$26,276	\$4,414	\$5,880		\$46,882
CMAQ	\$24,878	\$24,878						\$2,776		\$22,102
Fed Rail Admin (FRA-PRIIA)	\$9,920	\$9,920						\$6,082		\$3,838
RSTP	\$4,688	\$4,688						\$4,688		
TCRP	\$2,752			\$2,752						\$2,752
TOTAL	\$95,000	\$41,683	\$1,153	\$2,752	\$18,722	\$26,276	\$4,414	\$19,426		\$75,574

MPO ID: SAN148		RTIP #:14-01								
Project Title:	Grouped Projects for Bicycle and Pedestrian Facilities - Coastal Rail Trail							SANDAG ID: 1223016, 1223017, 1223018, 1223024		
Project Description:	Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 categories - bicycle and pedestrian facilities (both motorized and non-motorized)									
Change Reason:	Increase funding									
Capacity Status:NCI		Exempt Category:Air Quality - Bicycle and pedestrian facilities								
Est Total Cost: \$6,538										
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
TransNet - BPNS	\$4,387	\$832	\$1,680	\$1,824	\$51					\$4,387
STIP-RIP STP TE	\$2,104	\$2,104								\$2,104
STIP-RIP State Cash	\$47	\$47								\$47
TOTAL	\$6,538	\$2,983	\$1,680	\$1,824	\$51					\$6,538
PROJECT LAST AMENDED 14-00										
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
TransNet - BPNS	\$4,361	\$1,066	\$1,420	\$1,824	\$51					\$4,361
STIP-RIP STP TE	\$2,104	\$2,104								\$2,104
STIP-RIP State Cash	\$47	\$47								\$47
TOTAL	\$6,512	\$3,217	\$1,420	\$1,824	\$51					\$6,512

**2014 Regional Transportation Improvement Program
Amendment No. 1
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN212		RTIP #:14-01								
Project Title: BRT Wi-Fi Phase 1		SANDAG ID: 1201517								
Project Description: MTS Rapid Bus Routes 235, 237 and 215 - Wi-Fi on BRT Routes										
Change Reason: New project										
Capacity Status:NCI Exempt Category:Other - Non construction related activities										
Est Total Cost: \$654										
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
<i>TransNet - MC</i>	\$654		\$135	\$323	\$196			\$195		\$459
TOTAL	\$654		\$135	\$323	\$196			\$195		\$459

**2014 Regional Transportation Improvement Program
Amendment No. 1
San Diego Region (in \$000s)**

San Diego Metropolitan Transit System

MPO ID: MTS23A		RTIP #:14-01								
Project Title:		Transit Service Operations								
Project Description:		MTS service area - operating support for existing services including urban, Americans with Disabilities Act (ADA), and rural bus service								
Change Reason:		Increase funding								
Capacity Status:NCI		Exempt Category:Mass Transit - Transit operating assistance								
Est Total Cost: \$188,670										
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
TransNet - TSI	\$156,382		\$28,859	\$29,981	\$31,157	\$32,379	\$34,006	\$156,382		
FTA 5307	\$16,144		\$4,036	\$4,036	\$4,036	\$4,036		\$16,144		
TDA	\$16,144		\$4,036	\$4,036	\$4,036	\$4,036		\$16,144		
TOTAL	\$188,670		\$36,931	\$38,053	\$39,229	\$40,451	\$34,006	\$188,670		
PROJECT LAST AMENDED 14-00										
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
TransNet - TSI	\$154,615		\$27,092	\$29,981	\$31,157	\$32,379	\$34,006	\$154,615		
FTA 5307	\$16,144		\$4,036	\$4,036	\$4,036	\$4,036		\$16,144		
TDA	\$16,144		\$4,036	\$4,036	\$4,036	\$4,036		\$16,144		
TOTAL	\$186,903		\$35,164	\$38,053	\$39,229	\$40,451	\$34,006	\$186,903		

MPO ID: MTS28		RTIP #:14-01								
Project Title:		Bus & Rail Rolling Stock purchases and Rehabilitations								
Project Description:		MTS service area - purchase replacement buses, replacement Light Rail Vehicles, procurement of materials and services for the rehabilitation or retrofit of mechanical components, electrical components, and coach bodies of Light Rail Vehicles and buses								
Change Reason:		Add new funding source								
Capacity Status:NCI		Exempt Category:Mass Transit - Purchase new buses and rail cars to replace existing vehicles or minor expansions of fleet								
Est Total Cost: \$174,684										
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
TransNet - TSI Carry Over	\$2,247		\$2,247							\$2,247
FTA 5307	\$42,314		\$9,617	\$10,899	\$10,899	\$10,899				\$42,314
FTA 5309 (Bus)	\$18,054		\$18,054							\$18,054
TDA	\$112,069		\$29,177	\$19,505	\$22,695	\$40,691				\$112,069
TOTAL	\$174,684		\$59,095	\$30,404	\$33,594	\$51,590				\$174,684
PROJECT LAST AMENDED 14-00										
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
TransNet - TSI Carry Over	\$2,247		\$2,247							\$2,247
FTA 5307	\$42,314		\$9,617	\$10,899	\$10,899	\$10,899				\$42,314
TDA	\$112,069		\$29,177	\$19,505	\$22,695	\$40,691				\$112,069
TOTAL	\$156,630		\$41,041	\$30,404	\$33,594	\$51,590				\$156,630

**2014 Regional Transportation Improvement Program
Amendment No. 1
San Diego Region (in \$000s)**

San Diego, City of

MPO ID: SD34		RTIP #:14-01								
Project Title:	El Camino Real							RAS (TA 4-71)		
Project Description:	El Camino Real from San Dieguito Road to Via de la Valle - in San Diego on El Camino Real from San Dieguito Road to Via de la Valle - reconstruct & widen from 2 to 4 lanes and extend transition lane and additional grading to avoid biological impacts (CIP 52-479.0/S00856)							TransNet - LSI: CR		
Change Reason:	Revise funding between fiscal years									
Capacity Status:	CI	Exempt Category:	Non-Exempt							
Est Total Cost: \$34,319		Open to Traffic: Dec 2015								
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
TransNet - LSI	\$3,690	\$491		\$3,200				\$1,009		\$2,681
TransNet - LSI Carry Over	\$134	\$134						\$134		
HBP	\$3,624	\$3,624						\$1,420	\$2,204	
HBRR	\$1,700	\$1,700						\$1,700		
RSTP	\$2,560	\$2,560						\$2,560		
Local Funds	\$22,611	\$1,915			\$20,696			\$1,285	\$630	\$20,696
TOTAL	\$34,319	\$10,424		\$3,200	\$20,696			\$8,108	\$2,834	\$23,377

* Open to Traffic Date will be updated as part of the Regional Plan Update in Fall 2015

PROJECT LAST AMENDED 14-00										
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
TransNet - LSI	\$3,690	\$491		\$3,200				\$1,009		\$2,681
TransNet - LSI Carry Over	\$134	\$134						\$134		
HBP	\$3,624	\$3,624						\$1,420	\$2,204	
HBRR	\$1,700	\$1,700						\$1,700		
RSTP	\$2,560	\$2,560						\$2,560		
Local Funds	\$22,611	\$1,915	\$20,696					\$1,285	\$630	\$20,696
TOTAL	\$34,319	\$10,424	\$20,696	\$3,200				\$8,108	\$2,834	\$23,377

**2014 Regional Transportation Improvement Program
Amendment No. 1
San Diego Region (in \$000s)**

San Diego, City of

MPO ID: SD70		RTIP #:14-01								
Project Title:	West Mission Bay Drive Bridge							RAS (TA 4-73)		
Project Description:	West Mission Bay Drive bridge over San Diego River - in San Diego, replace bridge and increase from 4 to 6-lane bridge including Class I bike lane (52-643/S00871)							TransNet - LSI: CR		
Change Reason:	Increase funding									
Capacity Status:	CI	Exempt Category:Non-Exempt								
Est Total Cost: \$89,020		Open to Traffic: Mar 2019								
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
TransNet - L	\$650	\$650						\$650		
TransNet - LSI	\$1,173	\$173	\$1,000					\$100		\$1,073
TransNet - LSI Carry Over	\$4,345	\$356	\$3,989						\$356	\$3,989
HBP	\$67,776	\$4,040	\$1,549				\$62,187	\$4,040	\$1,549	\$62,187
HBRR	\$2,600	\$2,600						\$2,600		
Local Funds	\$12,476	\$1,010		\$11,466				\$1,010		\$11,466
Local Funds AC	\$0			\$62,187			\$(62,187)			
TOTAL	\$89,020	\$8,829	\$6,538	\$73,653				\$8,400	\$1,905	\$78,715
PROJECT LAST AMENDED 14-00										
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
TransNet - L	\$650	\$650						\$650		
TransNet - LSI	\$1,173	\$173	\$1,000					\$100		\$1,073
TransNet - LSI Carry Over	\$4,345	\$356	\$3,989						\$356	\$3,989
HBP	\$67,776	\$4,040	\$1,549				\$62,187	\$4,040	\$1,549	\$62,187
HBRR	\$2,600	\$2,600						\$2,600		
Local Funds	\$8,567	\$1,010		\$7,557				\$1,010		\$7,557
Local Funds AC	\$0			\$62,187			\$(62,187)			
TOTAL	\$85,111	\$8,829	\$6,538	\$69,744				\$8,400	\$1,905	\$74,806

**2014 Regional Transportation Improvement Program
Amendment No. 1
San Diego Region (in \$000s)**

San Diego, City of

MPO ID: SD102A		RTIP #:14-01
Project Title:	Otay Truck Route Widening (Ph. 4)	EARMARK NO: CA596/2655, CA700/3776 <i>TransNet</i> - LSI: CR
Project Description:	Otay Truck Route - in San Diego, from Drucker Lane to La Media, add one lane (total 3 lanes) for trucks; from Britannia to La Media, add one lane for trucks and one lane for emergency vehicles (Border Patrol/fire department access); along Britannia from Britannia Court to the Otay Truck Route - add one lane for trucks (CIP S-11060)	
Change Reason:	Increase funding, Revise funding between fiscal years, Revise funding between phases	
Capacity Status:	CI	Exempt Category:Non-Exempt

Est Total Cost: \$20,085	Open to Traffic: Phase 1: Dec 2009		Phase 2: Dec 2015							
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
<i>TransNet</i> - L	\$100	\$100						\$100		
<i>TransNet</i> - LSI	\$2,983	\$483		\$2,500				\$217	\$2,766	
<i>TransNet</i> - LSI Carry Over	\$334	\$250	\$84					\$250	\$84	
HPP	\$4,200	\$1,800	\$1,400	\$1,000				\$1,800	\$1,400	\$1,000
Local Funds	\$12,468	\$1,168		\$1,950	\$9,350			\$518	\$1,950	\$10,000
TOTAL	\$20,085	\$3,801	\$1,484	\$5,450	\$9,350			\$2,885	\$6,200	\$11,000

PROJECT LAST AMENDED 14-00										
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
<i>TransNet</i> - L	\$100	\$100						\$100		
<i>TransNet</i> - LSI	\$2,983	\$483		\$2,500				\$483		\$2,500
<i>TransNet</i> - LSI Carry Over	\$334	\$250	\$84					\$334		
HPP	\$4,200	\$1,800	\$1,400	\$1,000				\$1,800	\$1,400	\$1,000
Local Funds	\$10,518	\$1,168		\$9,350				\$518		\$10,000
TOTAL	\$18,135	\$3,801	\$1,484	\$12,850				\$3,235	\$1,400	\$13,500

**2014 Regional Transportation Improvement Program
Amendment No. 1
San Diego Region (in \$000s)**

San Marcos, City of

MPO ID: SM25		RTIP #:14-01								
Project Title:		Borden Road Street Improvements and Bridge Construction #88165						RTP PG NO: A-33		
Project Description:		From Twin Oaks to Woodward Street - construction of approximately 700 lineal feet of a new 4-lane secondary arterial including a bridge						RAS (TA 4-76)		
Change Reason:		Increase funding, Revise funding between fiscal years								
Capacity Status:CI		Exempt Category:Non-Exempt								
Est Total Cost: \$10,693		Open to Traffic: Nov 2013								
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
TransNet - Bond	\$9,600	\$9,551	\$49					\$180	\$2,247	\$7,173
Local Funds	\$1,093	\$1,090	\$3					\$690	\$400	\$3
TOTAL	\$10,693	\$10,641	\$52					\$870	\$2,647	\$7,176
PROJECT LAST AMENDED 14-00										
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
TransNet - Bond	\$9,077	\$9,077						\$180	\$2,247	\$6,650
Local Funds	\$1,093	\$1,090	\$3					\$690	\$400	\$3
TOTAL	\$10,170	\$10,167	\$3					\$870	\$2,647	\$6,653

MPO ID: SM31		RTIP #:14-01								
Project Title:		Discovery Street Improvements #88265						RTP PG NO: A-33		
Project Description:		From Via Vera Cruz Rd to Bent Ave/Craven Rd - widen roadway to four lane secondary arterial						RAS (TA 4-76)		
Change Reason:		Increase funding								
Capacity Status:CI		Exempt Category:Non-Exempt								
Est Total Cost: \$8,782		Open to Traffic: Feb 2018								
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
TransNet - Bond	\$4,114	\$1,792	\$198			\$2,123		\$1,450	\$40	\$2,624
Local Funds	\$4,668	\$887	\$250	\$80		\$3,451		\$480	\$350	\$3,838
TOTAL	\$8,782	\$2,679	\$448	\$80		\$5,574		\$1,930	\$390	\$6,462
PROJECT LAST AMENDED 14-00										
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
TransNet - Bond	\$3,798	\$1,674				\$2,123		\$1,134	\$40	\$2,624
Local Funds	\$4,668	\$887	\$250	\$80		\$3,451		\$480	\$350	\$3,838
TOTAL	\$8,466	\$2,561	\$250	\$80		\$5,574		\$1,614	\$390	\$6,462

**2014 Regional Transportation Improvement Program
Amendment No. 1
San Diego Region (in \$000s)**

San Marcos, City of

MPO ID: SM32		RTIP #:14-01								
Project Title: Via Vera Cruz Bridge and Street Improvements #88264							RTP PG NO: A-34			
Project Description: From San Marcos Boulevard to Discovery Street - widen to four lane secondary arterial and construct a bridge at San Marcos Creek							TransNet - LSI: CR			
Change Reason: Revise Fund Source, Revise funding between fiscal years										
Capacity Status:CI		Exempt Category:Non-Exempt								
Est Total Cost: \$19,143		Open to Traffic: Dec 2018								
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
TransNet - Bond	\$2,147						\$2,147			\$2,147
TransNet - LSI Carry Over	\$260		\$183	\$77				\$203	\$57	
HBP	\$16,590	\$885		\$1,362			\$14,342	\$1,805	\$443	\$14,342
Local Funds	\$146	\$146						\$146		
TOTAL	\$19,143	\$1,031	\$183	\$1,439			\$16,489	\$2,154	\$500	\$16,489
PROJECT LAST AMENDED 14-00										
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
TransNet - Bond	\$2,407		\$99				\$2,308	\$88	\$11	\$2,308
HBP	\$20,474	\$1,894					\$18,580	\$1,805	\$89	\$18,580
Local Funds	\$245	\$146					\$99	\$146		\$99
TOTAL	\$23,126	\$2,040	\$99				\$20,987	\$2,039	\$100	\$20,987

MPO ID: SM38		RTIP #:14-01								
Project Title: Street Maintenance Operations #545000							TransNet - LSI: Maint			
Project Description: Various Locations throughout the City to include: , San Marcos Boulevard, Borden Road, N. Las Posas, Rock Springs, Knob Hill, Fulton, Bennett, Olive, Sycamore, Mulberry, E. La Cienega, Deer Springs Road, Linda Vista Road, Via Vera Cruz, Elfin Forest Road, Questhaven, Double Peak Drive, La Moree, Linda Vista Road, La Mirada, Pawnee, Cherokee, Navajo, Creek, S. Pacific, Descanso, Stone, Ryan, Borden Road, Banjo Ct, - roadway, street lighting, traffic signal, signage maintenance										
Change Reason: Reduce funding, Revise funding between fiscal years										
Capacity Status:NCI		Exempt Category:Safety - Pavement resurfacing and/or rehabilitation								
Est Total Cost: \$5,976										
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
TransNet - L (Cash)	\$186					\$186				\$186
TransNet - LSI	\$3,517	\$1,592	\$211	\$299	\$379	\$463	\$574			\$3,517
TransNet - LSI Carry Over	\$2,273	\$2,273								\$2,273
TOTAL	\$5,976	\$3,865	\$211	\$299	\$379	\$649	\$574			\$5,976
PROJECT LAST AMENDED 14-00										
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
TransNet - L (Cash)	\$623		\$623							\$623
TransNet - LSI	\$3,527	\$1,601	\$211	\$299	\$379	\$463	\$574			\$3,527
TransNet - LSI Carry Over	\$3,389	\$3,389								\$3,389
TOTAL	\$7,539	\$4,990	\$834	\$299	\$379	\$463	\$574			\$7,539

**2014 Regional Transportation Improvement Program
Amendment No. 1
San Diego Region (in \$000s)**

San Marcos, City of

MPO ID: SM48		RTIP #:14-01								
Project Title:	Creekside Drive #88505						RTP PG NO: A-34 <i>TransNet</i> - LSI: CR			
Project Description:	Creekside Drive from Via Vera Cruz to Grand Ave - construct approximately 3,000 feet of a two-lane collector road from Via Vera Cruz to Grand Avenue in the City of San Marcos; will include two 12' lanes, diagonal parking on the north side, and parallel parking on the south side; the project will also include a 10' bike trail meandering along the south side									
Change Reason:	Revise Fund Source									
Capacity Status:	CI	Exempt Category:	Non-Exempt							
Est Total Cost: \$15,076		Open to Traffic: Apr 2017								
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
<i>TransNet</i> - Bond	\$6,370	\$1,277	\$107			\$4,986		\$929	\$455	\$4,986
<i>TransNet</i> - LSI (Cash)	\$763					\$763				\$763
<i>TransNet</i> - LSI Carry Over	\$1,929					\$1,929				\$1,929
Local Funds	\$6,014	\$488	\$600	\$150	\$250	\$4,526		\$1,150	\$100	\$4,764
TOTAL	\$15,076	\$1,765	\$707	\$150	\$250	\$12,204		\$2,079	\$555	\$12,442
PROJECT LAST AMENDED 14-00										
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
<i>TransNet</i> - Bond	\$9,047	\$1,445				\$7,602		\$952	\$493	\$7,602
<i>TransNet</i> - LSI (Cash)	\$327					\$327				\$327
Local Funds	\$5,702	\$176	\$600	\$150	\$250	\$4,526		\$1,150	\$100	\$4,452
TOTAL	\$15,076	\$1,621	\$600	\$150	\$250	\$12,455		\$2,102	\$593	\$12,381

MPO ID: SM56		RTIP #:14-01								
Project Title:	Bent Avenue Bridge						<i>TransNet</i> - LSI: CR			
Project Description:	Bent Avenue from Discovery St to San Marcos Blvd - Construct new two lane bridge to replace existing two lane low water crossing- Local <i>TransNet</i> funds to match HBP funds programmed as part of CAL44 Highway Bridge Program									
Change Reason:	Revise Fund Source									
Capacity Status:	NCI	Exempt Category:	Safety - Non capacity widening or bridge reconstruction							
Est Total Cost: \$1,525										
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
<i>TransNet</i> - Bond	\$1,267					\$1,267				\$1,267
<i>TransNet</i> - LSI Carry Over	\$229		\$161	\$69				\$229		
Local Funds	\$29	\$29						\$29		
TOTAL	\$1,525	\$29	\$161	\$69		\$1,267		\$258		\$1,267
PROJECT LAST AMENDED 14-00										
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
<i>TransNet</i> - Bond	\$1,496		\$161	\$45		\$1,291		\$205		\$1,291
TOTAL	\$1,496		\$161	\$45		\$1,291		\$205		\$1,291

**2014 Regional Transportation Improvement Program
Amendment No. 1
San Diego Region (in \$000s)**

Santee, City of

MPO ID: SNT04		RTIP #:14-01								
Project Title:	Santee Rehabilitation and Major Repair Work							TransNet - LSI: CR		
Project Description:	Multiple locations as recommended by 2013 Pavement Management Program report-, Pavement Zones: AC, AF, BC, BE, BF, BJ, CC, DA, DB, DD, DE, EE, EF - reconstruction and rehabilitation in the form of removal and replacement of existing pavement sections 2 inches minimum, 1.5 inch minimum overlay, pedestrian ramps, sidewalk improvements, and drainage improvements as part of the rehabilitation improvements									
Change Reason:	Increase funding									
Capacity Status:NCI		Exempt Category:Safety - Pavement resurfacing and/or rehabilitation								
Est Total Cost: \$23,013										
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
TransNet - Bond	\$9,844	\$4,503	\$2,137	\$2,137	\$1,068			\$592		\$9,252
TransNet - L	\$7,729	\$7,729								\$7,729
TransNet - LSI	\$1,101	\$287			\$13	\$374	\$427	\$65		\$1,036
TransNet - LSI (Cash)	\$1	\$1								\$1
TransNet - LSI Carry Over	\$3,152	\$2,152	\$1,000					\$237		\$2,915
Local Funds	\$1,186	\$1,186						\$15		\$1,171
TOTAL	\$23,013	\$15,858	\$3,137	\$2,137	\$1,081	\$374	\$427	\$909		\$22,104
PROJECT LAST AMENDED 14-00										
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
TransNet - Bond	\$4,503	\$4,503						\$165		\$4,338
TransNet - L	\$7,729	\$7,729								\$7,729
TransNet - LSI	\$3,273	\$287	\$519	\$556	\$593	\$633	\$685	\$225		\$3,048
TransNet - LSI (Cash)	\$1	\$1								\$1
TransNet - LSI Carry Over	\$4,056	\$2,152	\$1,904					\$347		\$3,709
Local Funds	\$1,186	\$1,186						\$15		\$1,171
TOTAL	\$20,748	\$15,858	\$2,423	\$556	\$593	\$633	\$685	\$752		\$19,996

MPO ID: SNT22		RTIP #:14-01								
Project Title:	Santee Slurry Seal and Roadway Maintenance							TransNet - LSI: CR		
Project Description:	Various locations as defined in pavement management report - Maintenance repair in the form of grind and patch failed areas followed by Cape seal or Slurry seal of the street									
Change Reason:	Increase funding									
Capacity Status:NCI		Exempt Category:Safety - Pavement resurfacing and/or rehabilitation								
Est Total Cost: \$2,722										
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
TransNet - LSI	\$1,759		\$528	\$425	\$464	\$160	\$183	\$141		\$1,618
TransNet - LSI Carry Over	\$904		\$500	\$404				\$72		\$832
Local Funds	\$59					\$59		\$5		\$54
TOTAL	\$2,722		\$1,028	\$829	\$464	\$219	\$183	\$218		\$2,504
PROJECT LAST AMENDED 14-00										
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
TransNet - LSI	\$1,295		\$225	\$242	\$257	\$275	\$297	\$128		\$1,167
TOTAL	\$1,295		\$225	\$242	\$257	\$275	\$297	\$128		\$1,167

**2014 Regional Transportation Improvement Program
Amendment No. 1
San Diego Region (in \$000s)**

Santee, City of

MPO ID: SNT23		RTIP #:14-01
Project Title:	Transportation Improvement Master Plan Implementation; CIP 2013-54	
Project Description:	Magnolia Avenue, Mission Gorge Road, Cuyamaca Street, Mast Boulevard, and Town Center Parkway - citywide improvements to existing traffic signals, communication systems, surveillance cameras and other improvements pursuant to the recommendations of the City's Transportation Improvement Master Plan; includes upgrading the existing obsolete signal traffic controllers and installation of traffic signal inter-connection cabling in order to conform to the San Diego Regional Standards thereby improving signal operations	
Change Reason:	New project	
Capacity Status:	NCI Exempt Category: Other - Traffic signal synchronization projects	

Est Total Cost: \$3,271										
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
Local Funds	\$1,591			\$396	\$394	\$801		\$218		\$1,373
Local RTCIP	\$1,680		\$1,452		\$84	\$144		\$242		\$1,438
TOTAL	\$3,271		\$1,452	\$396	\$478	\$945		\$460		\$2,811

**2014 Regional Transportation Improvement Program
Amendment No. 1
San Diego Region (in \$000s)**

Various Agencies

MPO ID: V12		RTIP #:14-01
Project Title:	Grouped Projects for Bicycle and Pedestrian Facilities.	SANDAG ID: 1144500,
Project Description:	Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 categories - bicycle and pedestrian facilities (both motorized and non-motorized)	1223020, 1223022, 1223054, 1223056, 1223057, 1223058, 33009
Change Reason:	Increase funding	
Capacity Status:NCI		Exempt Category:Air Quality - Bicycle and pedestrian facilities

Est Total Cost: **\$41,811**

	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
TransNet - B	\$500	\$500								\$500
TransNet - BPNS	\$26,836	\$4,587	\$9,014	\$10,269	\$2,966					\$26,836
TransNet - L	\$350	\$350								\$350
TransNet - L (Cash)	\$66	\$66								\$66
TransNet - LSI Carry Over	\$5,296	\$3,827	\$1,469							\$5,296
STIP-RIP STP TE	\$1,316	\$1,316								\$1,316
STIP-RIP State Cash	\$3	\$3								\$3
Local Funds	\$3,437	\$2,641	\$796							\$3,437
TDA - Bicycles	\$4,007	\$1,745	\$505	\$1,757						\$4,007
TOTAL	\$41,811	\$15,035	\$11,784	\$12,026	\$2,966					\$41,811

PROJECT LAST AMENDED 14-00

	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
TransNet - B	\$500	\$500								\$500
TransNet - BPNS	\$21,679	\$4,604	\$6,775	\$7,334	\$2,966					\$21,679
TransNet - L	\$350	\$350								\$350
TransNet - L (Cash)	\$66	\$66								\$66
TransNet - LSI Carry Over	\$5,296	\$3,827	\$1,469							\$5,296
STIP-RIP STP TE	\$1,316	\$1,316								\$1,316
STIP-RIP State Cash	\$3	\$3								\$3
Local Funds	\$3,437	\$2,641	\$796							\$3,437
TDA - Bicycles	\$4,007	\$1,745	\$505	\$1,757						\$4,007
TOTAL	\$36,654	\$15,052	\$9,545	\$9,091	\$2,966					\$36,654

MPO ID: V14		RTIP #:14-01
Project Title:	Active Transportation Program	SANDAG ID: 1223014
Project Description:	Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 categories - bicycle and pedestrian facilities (both motorized and non-motorized)	
Change Reason:	New project	
Capacity Status:NCI		Exempt Category:Air Quality - Bicycle and pedestrian facilities

Est Total Cost: **\$31,904**

	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
TransNet - BPNS	\$2,080	\$350	\$1,004	\$210	\$232	\$103	\$181			\$2,080
ATP - R	\$12,385		\$12,385							\$12,385
ATP - S	\$13,662		\$4,586	\$9,076						\$13,662
Local Funds	\$3,777		\$947	\$2,830						\$3,777
TOTAL	\$31,904	\$350	\$18,922	\$12,116	\$232	\$103	\$181			\$31,904

**2014 Regional Transportation Improvement Program
Amendment No. 1
San Diego Region (in \$000s)**

Vista, City of

MPO ID: VISTA45		RTIP #:14-01								
Project Title:	Bobolink Street Improvements, CIP 8197							<i>TransNet</i> - LSI: CR		
Project Description:	Bobolink Drive from North Drive and East Drive to Dorsey Way - Phase 1: Master drainage facility; design and construction of storm drain system extension, sidewalk, curb ramps, and water quality treatment BMP's on a residential street that conveys stormwater from neighboring arterial and collector streets, as well, as residential streets									
Change Reason:	Increase funding									
Capacity Status:NCI		Exempt Category:Air Quality - Bicycle and pedestrian facilities								
Est Total Cost: \$830										
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
<i>TransNet</i> - LSI Carry Over	\$385	\$43	\$342							\$385
Local Funds	\$445	\$345	\$100					\$45		\$400
TOTAL	\$830	\$388	\$442					\$45		\$785
PROJECT LAST AMENDED 14-00										
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
<i>TransNet</i> - LSI Carry Over	\$360	\$18	\$342							\$360
Local Funds	\$445	\$345	\$100					\$45		\$400
TOTAL	\$805	\$363	\$442					\$45		\$760

**2014 Regional Transportation Improvement Program
Amendment No. 1
San Diego Region (in \$000s)**

Vista, City of

MPO ID: VISTA46		RTIP #:14-01								
Project Title:	Annual Street Construction and Overlay CIP8225							RAS (TA 4-76)		
Project Description:	Various streets City-wide. Including two RAS streets: 1) Civic Center Dr (formerly Escondido Ave)entire length between SR-78 and E, Vista Way. And 2) Olive Avenue, portion from N. Melrose Ave to Maryland Dr. - repair/rehabilitate distressed pavement and resurface streets identified as high priority in Pavement Management System.; improvements include replacement of damaged curb & gutter, sidewalk, storm drain culverts; all required upgrades such as installation or replacement of curb ramps and traffic signs; all surface preparation such as dig-outs, crack sealing, cold milling, and leveling course; all adjustments such as shoulder grading, traffic signal loop replacement, manhole adjustments, striping, and survey monuments							TransNet - LSI: CR		
Change Reason:	Increase funding									
Capacity Status:	NCI		Exempt Category:Safety - Pavement resurfacing and/or rehabilitation							
Est Total Cost: \$13,435										
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
TransNet - LSI	\$8,665	\$108	\$1,500	\$1,625	\$1,711	\$1,801	\$1,920	\$200		\$8,465
TransNet - LSI Carry Over	\$3,599	\$3	\$3,596					\$56		\$3,543
Local Funds	\$1,032	\$1,032						\$165		\$867
Local RTCIP	\$139		\$139							\$139
TOTAL	\$13,435	\$1,143	\$5,235	\$1,625	\$1,711	\$1,801	\$1,920	\$421		\$13,014
PROJECT LAST AMENDED 14-00										
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
TransNet - LSI	\$8,407	\$1,350		\$1,625	\$1,711	\$1,801	\$1,920	\$200		\$8,207
TransNet - LSI Carry Over	\$3,599	\$3	\$3,596					\$56		\$3,543
Local Funds	\$1,032	\$1,032						\$165		\$867
Local RTCIP	\$139		\$139							\$139
TOTAL	\$13,177	\$2,385	\$3,735	\$1,625	\$1,711	\$1,801	\$1,920	\$421		\$12,756

**2014 Regional Transportation Improvement Program
Amendment No. 1
San Diego Region (in \$000s)**

Vista, City of

MPO ID: VISTA49		RTIP #:14-01								
Project Title:	Olive Avenue Overpass Study CIP8252							RAS (TA 4-76)		
Project Description:	Olive Avenue from Orange/N. Santa Fe to Olive Avenue - study examines a potential street segment that would connect Olive Avenue to Orange Street and N. Santa Fe Avenue via an overpass of the NCTD railway; the new segment is needed due to heavy congestion at the existing railway crossing at the Olive Ave/Vista Village Dr/S. Santa Fe Dr intersections; this segment would be designated as a two-lane collector with a center left turn lane, which requires a 70-foot wide right-of-way							TransNet - LSI: CR		
Change Reason:	Increase funding									
Capacity Status:NCI		Exempt Category:Other - Engineering studies								
Est Total Cost: \$101										
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
TransNet - LSI Carry Over	\$101	\$1	\$100					\$101		
TOTAL	\$101	\$1	\$100					\$101		
PROJECT LAST AMENDED 14-00										
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
TransNet - LSI Carry Over	\$100		\$100					\$100		
TOTAL	\$100		\$100					\$100		

MPO ID: VISTA50		RTIP #:14-01								
Project Title:	Paseo Santa Fe Streetscape Improvements - Phase 1 CIP8232							RAS (TA4-76)		
Project Description:	S. Santa Fe from Vista Village Dr to Guajome St - 2 lane collector - design and phased construction of street improvements along S. Santa Fe between Vista Village Drive and Guajome Street; improvements include new curb, gutter, sidewalks, round-about, street lights, street signs, medians, paving, and pedestrian furniture							TransNet - LSI: CR		
Change Reason:	Increase funding									
Capacity Status:NCI		Exempt Category:Safety - Non signalization traffic control and operating								
Est Total Cost: \$6,066										
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
TransNet - LSI Carry Over	\$2,020	\$20	\$2,000					\$20		\$2,000
Local Funds	\$4,046	\$3,460	\$586					\$718		\$3,328
TOTAL	\$6,066	\$3,480	\$2,586					\$738		\$5,328
PROJECT LAST AMENDED 14-00										
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
TransNet - LSI Carry Over	\$2,000		\$2,000							\$2,000
Local Funds	\$4,046	\$3,460	\$586					\$718		\$3,328
TOTAL	\$6,046	\$3,460	\$2,586					\$718		\$5,328

**2014 Regional Transportation Improvement Program
Amendment No. 1
San Diego Region (in \$000s)**

RTIP Fund Types

<i>Federal Funding</i>	
BIP/CBI	Border Infrastructure Program/Corridors and Borders Infrastructure Program
CMAQ	Congestion Mitigation and Air Quality
DEMO-Sec 117/STP	Surface Transportation Program under FHWA Administrative Program (congressionally directed appropriations)
FRA-PRIIA	Federal Railroad Administration Passenger Rail Investment and Improvement Act of 2008
FTA Section 5307	Federal Transit Administration Urbanized Area Formula Program
FTA Section 5309 (Bus)	Federal Transit Administration Discretionary Program
FTA Section 5309 (NS)	Federal Transit Administration Discretionary - New Starts Program
HBP	Highway Bridge Program under SAFETEA-LU
HBRR	Highway Bridge Repair and Rehabilitation under TEA-21
HPP	High Priority Program under SAFETEA-LU
HSIP	Highway Safety Improvement Program
IM	Interstate Maintenance Discretionary
NHS	National Highway System (administered by Caltrans)
RSTP	Regional Surface Transportation Program
TE	Transportation Enhancement Program
TPFP	Truck Parking Facilities Program (Federal Discretionary)
CMAQ/RSTP Conversion	Reimbursement of advanced federal funds which have been advanced with local funds in earlier years
<i>State Funding</i>	
ATP	Active Transportation Program (ATP)
ATP-R/S	Active Transportation Program (Statewide and Regional)
CMIA	Corridor Mobility Improvement Account (State Prop. 1B)
LBSRA	Local Bridge Seismic Retrofit Account (State Prop. 1B)
Prop 1A - High Speed Rail	High Speed Passenger Train Bond Program (State Prop. 1A)
SHOPP	State Highway Operation & Protection Program
SLPP	State Local Partnership Program (State Prop. 1B)
STA	State Transit Assistance
STIP-RIP	State Transportation Improvement Program - Regional Improvement Program
TCIF	Trade Corridor Improvement Fund (State Prop. 1B)
TCRP	Traffic Congestion Relief Program
<i>Local Funding</i>	
Local Funds AC	Local Funds - Advanced Construction; mechanism to advance local funds to be reimbursed at a later fiscal year with federal/state funds
RTCIP	Regional Transportation Congestion Improvement Program
TDA	Transportation Development Act
TDA-B	Transportation Development Act-Bicycle & Pedestrian Facilities

**2014 Regional Transportation Improvement Program
Amendment No. 1
San Diego Region (in \$000s)**

TransNet-B	Prop. A Local Transportation Sales Tax - Bike
TransNet-Border	Prop. A Extension Local Transportation Sales Tax - Border
TransNet-BPNS	Prop. A Local Transportation Sales Tax extension - Bicycle, Pedestrian and Neighborhood Safety Program
TransNet-BRT/Ops	Prop. A Extension Local Transportation Sales Tax - Bus Rapid Transit/New Service
TransNet-CP	Prop. A Local Transportation Sales Tax - Commercial Paper
TransNet-L	Prop. A Local Transportation Sales Tax - Local Streets & Roads
TransNet-L (Cash)	TransNet - L funds which agencies have received payment, but have not spent
TransNet-LSG	Prop. A Extension Local Transportation Sales Tax - Local Smart Growth
TransNet-LSI	Prop. A Extension Local Transportation Sales Tax - Local System Improvements
TransNet-LSI Carry Over	TransNet - LSI funds previously programmed but not requested/paid in year of allocation
TransNet-LSI (Cash)	TransNet - LSI funds which agencies have received payment, but have not spent
TransNet-MC	Prop. A Extension Local Transportation Sales Tax - Major Corridors
TransNet-MC AC	TransNet - Major Corridors - Advanced Construction; mechanism to advance TransNet funds to be reimbursed at a later fiscal year with federal/state funds
TransNet-T	Prop. A Local Transportation Sales Tax - Transit
TransNet-TSI	Prop. A Extension Local Transportation Sales Tax- Transit System Improvements

TABLE 2a: Revenues
San Diego Association of Governments (SANDAG)
2014 Regional Transportation Improvement Program (in \$000s)

Funding Source		2014/2015		2015/2016		2016/2017		2017/2018		2018/2019		TOTAL
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
LOCAL	Sales Tax	\$549,423	\$567,279	\$533,571	\$537,972	\$479,030	\$483,704	\$438,363	\$437,974	\$793,548	\$793,550	\$4,532,510
	-- County	549,423	567,279	533,571	537,972	479,030	483,704	438,363	437,974	793,548	793,550	\$4,532,510
	Other Local Funds	\$630,195	\$608,106	\$88,473	\$90,891	\$58,156	\$90,078	\$48,970	\$47,661	\$72,402	\$72,554	\$1,261,406
	-- County General Funds											
	-- City General Funds	\$57,163	\$35,074	\$78,501	\$80,018	\$54,170	\$86,092	\$27,299	\$25,990	\$24,207	\$24,359	\$475,500
	-- Street Taxes and Developer Fees	\$573,032	\$573,032	\$9,972	\$10,872	\$3,986	\$3,986	\$21,671	\$21,671	\$48,195	\$48,195	\$785,906
	-- RSTP Exchange funds											
	Other	\$155,209	\$156,555	\$102,000	\$101,800	\$103,927	\$103,811	\$101,924	\$102,068	\$1,993	\$1,993	\$934,290
	Local Total	\$1,334,827	\$1,331,940	\$724,044	\$730,663	\$641,113	\$677,592	\$589,257	\$587,703	\$867,943	\$868,096	\$6,728,207
	STATE	State Highway Operations and Protection Program	\$117,984	\$119,101	\$113,836	\$154,052	\$129,598	\$127,713	\$47,987	\$42,188		
SHOPP (Including Augmentation)		\$117,984	\$119,101	\$113,836	\$154,052	\$129,598	\$127,713	\$47,987	\$42,188			\$441,317
SHOPP Prior												
State Minor Program												
State Transportation Improvement Program		\$27,021	\$27,021	\$100,236	\$100,236	\$37,105	\$37,105	\$50,105	\$50,105	\$1,105	\$1,105	\$550,759
STIP (Including Augmentation)		\$27,021	\$27,021	\$100,236	\$100,236	\$37,105	\$37,105	\$50,105	\$50,105	\$1,105	\$1,105	\$520,601
Transportation Enhancement												\$6,223
STIP Prior												\$22,562
Transportation Enhancement												\$1,373
Proposition 1 A												\$99,698
Proposition 1 B		\$24,184	\$24,184	\$3,639	\$3,639	\$2,779	\$2,779	\$23		\$984	\$1,007	\$781,629
GARVEE Bonds (Includes Debt Service Payments)												\$197,000
Highway Maintenance (HM)		\$2,713	\$2,713									\$2,713
Traffic Congestion Relief Program (TCRP)				\$2,752	\$2,752	\$63,023	\$63,023					\$209,428
State Transit Assistance (e.g., population/revenue based, Prop 42)		\$26,347	\$26,347	\$5,506	\$5,506	\$5,506	\$5,506	\$5,506	\$5,506			\$103,976
Active Transportation Program					\$9,076							
Other	\$2,944	\$2,944	\$2,896	\$2,896	\$2,896	\$2,896					\$16,401	
State Total	\$201,193	\$202,309	\$228,865	\$278,158	\$240,907	\$239,022	\$103,621	\$97,799	\$2,089	\$2,112	\$2,402,922	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program	\$62,344	\$62,344	\$61,659	\$61,659	\$61,659	\$61,659	\$61,659	\$61,659			\$648,137
	5308 - Clean Fuel Formula Program											\$1,565
	5309a - Fixed Guideway Modernization											\$98,870
	5309b - New and Small Starts (Capital Investment Grants)			\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$543,731	\$543,731	\$867,062
	5309c - Bus and Bus Related Grants		\$18,054									\$31,325
	5310 - Mobility of Seniors and Individuals with Disabilities											
	5311 - Nonurbanized Area Formula Program	\$517	\$517	\$517	\$517	\$517	\$517	\$517	\$517			\$7,546
	5316 - Job Access and Reverse Commute Program											\$1,556
	5317 - New Freedom											\$826
	5337 - State of Good Repair	\$30,363	\$30,363	\$30,363	\$30,363	\$30,363	\$30,363	\$30,363	\$30,363			\$182,259
	5339 - Bus and Bus Facilities Program											\$10,407
	Other											\$100,576
Federal Transit Total	\$93,224	\$111,278	\$192,539	\$192,539	\$192,539	\$192,539	\$192,539	\$192,539	\$543,731	\$543,731	\$1,950,128	
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ)	\$28,587	\$28,587	\$31,287	\$31,287	\$31,287	\$31,287	\$26,090	\$26,090	\$31,287	\$31,287	\$405,822
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$14,736	\$14,736									\$81,894
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)											
	Federal Lands Highway											
	Ferry Boat Discretionary											
	High Priority Projects (HPP) and Demo	\$4,716	\$4,716	\$2,436	\$2,436							\$68,580
	High Risk Rural Road (HRRR)											
	Highway Bridge Program (HBP)	\$7,113	\$6,325	\$16,462	\$30,723	\$6,496	\$14,000	\$36,709	\$10,881	\$196,705	\$215,120	\$348,987
	Highway Safety Improvement Program (HSIP)	\$6,846	\$3,143	\$9,738	\$8,906	\$3,215	\$3,059					\$21,628
	National Scenic Byways Program											
	Public Lands Highway											
	Railway Highway Crossings											
	Recreational Trails	\$389	\$389									\$644
	Safe Routes to School (SRTS) (SAFETEA-LU)			\$4,937	\$4,937							\$4,937
	Surface Transportation Program (Regional)	\$36,966	\$18,102	\$36,966	\$18,101	\$36,966	\$36,966	\$36,966	\$36,966	\$36,966	\$36,966	\$619,597
	Transportation and Community and System Preservation Program	\$719	\$719									\$3,266
Tribal High Priority Projects (THPP)												
Tribal Transportation Program												
Other											\$170,067	
Federal Highway Total	\$100,072	\$76,717	\$101,826	\$96,390	\$77,964	\$85,311	\$99,765	\$73,937	\$264,958	\$283,372	\$1,725,423	
FRA	American Recovery and Reinvestment Act of 2009											
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)											\$24,242
	Other											
Federal Railroad Administration Total											\$24,242	
Federal Total	\$193,296	\$187,995	\$294,365	\$288,929	\$270,503	\$277,850	\$292,304	\$266,476	\$808,689	\$827,103	\$3,699,793	
IMNO VATI VE FINA	TIFIA (Transportation Infrastructure Finance and Innovation Act)											
Innovative Financing Total												
REVENUES TOTAL	\$1,729,316	\$1,722,245	\$1,247,274	\$1,297,749	\$1,152,523	\$1,194,465	\$985,182	\$951,979	\$1,678,721	\$1,697,311	\$12,813,455	

TABLE 2b: Program
San Diego Association of Governments (SANDAG)
2014 Regional Transportation Improvement Program (in \$000s)

Funding Source		2014/2015		2015/2016		2016/2017		2017/2018		2018/2019		TOTAL	
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	Prior	Current		
LOCAL	Local Total	\$1,305,487	\$1,305,670	\$707,293	\$713,622	\$617,575	\$653,530	\$544,385	\$542,459	\$834,372	\$834,153	\$6,562,296	
	State Highway Operations and Protection Program	\$117,984	\$119,101	\$113,836	\$154,052	\$129,598	\$127,713	\$47,987	\$42,188			\$441,317	
STATE	SHOPP (Including Augmentation)	\$117,984	\$119,101	\$113,836	\$154,052	\$129,598	\$127,713	\$47,987	\$42,188			\$441,317	
	SHOPP Prior												
	State Minor Program												
	State Transportation Improvement Program	\$27,021	\$27,021	\$100,236	\$100,236	\$37,105	\$37,105	\$50,105	\$50,105	\$1,105	\$1,105	\$550,759	
	STIP (Including Augmentation)	\$27,021	\$27,021	\$100,236	\$100,236	\$37,105	\$37,105	\$50,105	\$50,105	\$1,105	\$1,105	\$520,601	
	Transportation Enhancement											\$6,223	
	STIP Prior											\$22,562	
	Proposition 1 A											\$99,698	
	Proposition 1 B	\$24,184	\$24,184	\$3,639	\$3,639	\$2,779	\$2,779	\$23		\$984	\$1,007	\$781,629	
	GARVEE Bonds (Includes Debt Service Payments)											\$197,000	
	Highway Maintenance (HM)	\$2,713	\$2,713									\$2,713	
	Traffic Congestion Relief Program (TCRP)			\$2,752	\$2,752	\$63,023	\$63,023					\$209,428	
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$26,347	\$26,347	\$5,506	\$5,506	\$5,506	\$5,506	\$5,506	\$5,506			\$103,976	
	Active Transportation Program		\$16,971										
	State Emergency Repair Program												
	Other	\$2,944	\$2,944	\$2,896	\$2,896	\$2,896	\$2,896						\$16,401
	State Total	\$201,193	\$219,280	\$228,865	\$269,082	\$240,907	\$239,022	\$103,621	\$97,799	\$2,089	\$2,112	\$2,402,922	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program	\$62,344	\$62,344	\$60,698	\$60,698	\$56,894	\$56,894	\$54,270	\$54,270			\$635,022	
	5308 - Clean Fuel Formula Program											\$1,565	
	5309a - Fixed Guideway Modernization											\$98,870	
	5309b - New and Small Starts (Capital Investment Grants)			\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$543,731	\$543,731	\$867,062	
	5309c - Bus and Bus Related Grants		\$18,054									\$31,325	
	5310 - Elderly & Persons with Disabilities Formula Program												
	5311 - Nonurbanized Area Formula Program	\$517	\$517	\$517	\$517	\$517	\$517	\$517	\$517			\$7,546	
	5312 - National Research and Technology Program												
	5311f - Intercity Bus												
	5316 - Job Access and Reverse Commute Program											\$1,556	
	5317 - New Freedom											\$826	
	5337 - State of Good Repair	\$30,363	\$30,363	\$30,363	\$30,363	\$30,363	\$30,363	\$30,363	\$30,363			\$182,259	
	5339 - Bus and Bus Facilities Program											\$10,407	
	Other												\$100,576
Federal Transit Total	\$93,224	\$111,278	\$191,578	\$191,579	\$187,774	\$187,774	\$185,150	\$185,150	\$543,731	\$543,731	\$1,937,013		
FEDERAL HIGHWAY	Bridge Discretionary Program											\$405,822	
	Congestion Mitigation and Air Quality (CMAQ)	\$28,587	\$28,587	\$31,287	\$31,287	\$31,287	\$31,287	\$26,090	\$26,090	\$31,287	\$31,287	\$81,894	
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$14,736	\$14,736										
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)												
	Federal Lands Highway												
	Ferry Boat Discretionary												
	High Priority Projects (HPP) and Demo	\$4,716	\$4,716	\$2,436	\$2,436							\$68,580	
	High Risk Rural Road (HRRR)												
	Highway Bridge Program (HBP)	\$7,113	\$6,325	\$16,462	\$30,723	\$6,496	\$14,000	\$36,709	\$10,881	\$196,705	\$215,120	\$348,987	
	Highway Safety Improvement Program (HSIP)	\$6,846	\$3,143	\$9,738	\$8,906	\$3,215	\$3,059					\$21,628	
	National Scenic Byways Program												
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)												
	Public Lands Highway												
	Railway (Section 130)												
Recreational Trails	\$389	\$389									\$644		
Safe Routes to School (SRTS) (SAFETEA-LU)			\$4,937	\$4,937							\$4,937		
Surface Transportation Program (Regional)	\$36,966	\$18,102	\$36,966	\$18,101	\$36,966	\$36,966	\$36,966	\$36,966	\$14,153	\$14,153	\$596,785		
Transportation and Community and System Preservation Program	\$719	\$719									\$3,266		
Transportation Improvements (TI)													
Other												\$170,067	
Federal Highway Total	\$100,072	\$76,717	\$101,826	\$96,390	\$77,964	\$85,311	\$99,765	\$73,937	\$242,145	\$260,559	\$1,702,611		
FRA	American Recovery and Reinvestment Act of 2009 (ARRA)											\$24,242	
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)												
	Other												
Federal Railroad Administration Total											\$24,242		
Federal Total	\$193,296	\$187,995	\$293,404	\$287,969	\$265,738	\$273,085	\$284,915	\$259,087	\$785,876	\$804,290	\$3,663,865		
INNOVATIVE FINANCING	TIFIA (Transportation Infrastructure Finance and Innovation Act)												
	Innovative Financing Total												
PROGRAM TOTAL	\$1,699,976	\$1,712,946	\$1,229,562	\$1,270,672	\$1,124,220	\$1,165,637	\$932,921	\$899,345	\$1,622,337	\$1,640,555	\$12,629,083		

TABLE 2c: Revenues versus Program
San Diego Association of Governments (SANDAG)
2014 Regional Transportation Improvement Program (in \$000s)

Funding Source		2014/2015		2015/2016		2016/2017		2017/2018		2018/2019		TOTAL	
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	Prior	Current		
LOCAL	Local Total	\$29,340	\$26,270	\$16,751	\$17,041	\$23,538	\$24,063	\$44,872	\$45,245	\$33,571	\$33,943	\$146,561	
	STATE												
	State Highway Operations and Protection Program												
	SHOPP (Including Augmentation)												
	SHOPP Prior												
	State Minor Program												
	State Transportation Improvement Program												
	STIP (Including Augmentation)												
	Transportation Enhancement												
	STIP Prior												
	Proposition 1 A												
	Proposition 1 B												
	GARVEE Bonds (Includes Debt Service Payments)												
	Highway Maintenance (HM)												
	Traffic Congestion Relief Program (TCRP)												
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)												
	Safe Routes to School (SR2S)												
	State Emergency Repair Program												
	Other												
	State Total												
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program			\$961	\$961	\$4,765	\$4,765	\$7,389	\$7,389			\$13,114	
	5308 - Clean Fuel Formula Program												
	5309a - Fixed Guideway Modernization												
	5309b - New and Small Starts (Capital Investment Grants)												
	5309c - Bus and Bus Related Grants												
	5310 - Elderly & Persons with Disabilities Formula Program												
	5311 - Nonurbanized Area Formula Program												
	5311c - Public Transportation on Indian Reservation												
	5312 - National Research and Technology Program												
	5316 - Job Access and Reverse Commute Program												
	5317 - New Freedom												
	5337 - State of Good Repair												
	5339 - Bus and Bus Facilities Program												
	Other												
		Federal Transit Total			\$961	\$961	\$4,765	\$4,765	\$7,389	\$7,389			\$13,114
	FEDERAL HIGHWAY	Bridge Discretionary Program											
Congestion Mitigation and Air Quality (CMAQ)													
Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)													
Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)													
Federal Lands Highway													
Ferry Boat Discretionary													
High Priority Projects (HPP) and Demo													
High Risk Rural Road (HRRR)													
Highway Bridge Program (HBP)													
Highway Safety Improvement Program (HSIP)													
National Scenic Byways Program													
Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)													
Public Lands Highway													
Railway (Section 130)													
Recreational Trails													
Safe Routes to School (SRTS) (SAFETEA-LU)													
Surface Transportation Program (Regional)										\$22,813	\$22,813	\$22,813	
Transportation and Community and System Preservation Program													
Transportation Improvements (TI)													
Other													
	Federal Highway Total									\$22,813	\$22,813	\$22,813	
FRA	American Recovery and Reinvestment Act of 2009												
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)												
	Other												
	Federal Railroad Administration Total												
	Federal Total			\$961	\$961	\$4,765	\$4,765	\$7,389	\$22,813		\$22,813	\$51,351	
INNOVATIVE FINA	TIFIA (Transportation Infrastructure Finance and Innovation Act)												
	Innovative Financing Total												
	REVENUES - PROGRAM TOTAL	\$29,340	\$26,270	\$17,712	\$18,001	\$28,303	\$28,828	\$52,261	\$68,058	\$33,571	\$56,756	\$197,912	

SANDAG 2014 RTIP

Amendment No. 1

Summary of Changes

**Summary of Changes
2014 RTIP - Amendment No. 1**

LEAD AGENCY	PROJECT ID	PROJECT TITLE	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	CHANGE NOTES
Caltrans	CAL09	Interstate 5 - HOV/Managed Lanes	0%	-\$1,366,983	\$552,554,342	\$551,187,359	Reduce funding, Revise funding between fiscal years
Caltrans	CAL29B	SR 76 East	0%	\$0	\$207,664,000	\$207,664,000	Revise funding between fiscal years
Caltrans	CAL42	Grouped Projects for Emergency Repair - SHOPP Emergency Response Program		\$810,000	\$0	\$810,000	New project
Caltrans	CAL44	Highway Bridge Program	3%	\$6,367,820	\$199,370,006	\$205,737,826	Increase funding
Caltrans	CAL46A	Grouped Projects for Safety Improvements - SHOPP Mobility Program	3%	\$1,563,000	\$53,689,000	\$55,252,000	Increase funding
Caltrans	CAL46D	Grouped Projects for Bridge Preservation	4%	\$2,995,000	\$70,589,000	\$73,584,000	Increase funding
Caltrans	CAL46E	Grouped Projects for Pavement Resurfacing and/or Rehabilitation - SHOPP Roadway Preservation Program	41%	\$27,974,000	\$68,119,000	\$96,093,000	Increase funding
Caltrans	CAL68	SR 94/125 Southbound to Eastbound Connector	0%	\$232	\$63,961,087	\$63,961,319	Revise funding between fiscal years
Caltrans	CAL75	I-5 Genesee Interchange and Widening	0%	\$9,983	\$90,779,476	\$90,789,459	Increase funding, Revise funding between fiscal years
Caltrans	CAL77	I-5/I-8 Connector	1%	\$307,000	\$20,899,700	\$21,206,700	Increase funding, Revise project description
Caltrans	CAL78C	I-805 HOV/Managed Lanes - South	0%	\$0	\$227,798,590	\$227,798,590	Revise funding between fiscal years
Caltrans	CAL105	Grouped Projects for Highway Safety Improvement - HSIP Program	-24%	-\$6,167,800	\$26,016,600	\$19,848,800	Reduce funding
Caltrans	CAL277	I-15/SR-78 HOV Connectors	0%	\$0	\$850,000	\$850,000	Revise funding between fiscal years
Caltrans	CAL325	State Routes 905/125/11 Connectors	0%	\$0	\$26,157,000	\$26,157,000	Revise funding between fiscal years
Chula Vista, City of	CHV08	Willow Street Bridge Project	21%	\$4,561,200	\$22,175,881	\$26,737,081	Increase funding

**Summary of Changes
2014 RTIP - Amendment No. 1**

LEAD AGENCY	PROJECT ID	PROJECT TITLE	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	CHANGE NOTES
Chula Vista, City of	CHV44	I-805, SR54 and Otay Mesa Transportation System Improvements	18%	\$100,000	\$561,577	\$661,577	Increase funding
Chula Vista, City of	CHV48	Pavement Major Rehabilitation	0%	-\$100,000	\$33,435,248	\$33,335,248	Reduce funding
Chula Vista, City of	CHV54	South Broadway Improvements South of Main Street	3%	\$94,725	\$3,200,001	\$3,294,726	Increase funding
Chula Vista, City of	CHV69	Heritage Road Bridge	3%	\$800,000	\$25,200,000	\$26,000,000	Revise funding between fiscal years
Del Mar, City of	DM06	Sidewalk, Street, and Drainage Improvements	122%	\$2,593,000	\$2,130,000	\$4,723,000	Add new funding source, Increase funding
San Diego Metropolitan Transit System	MTS23A	Transit Service Operations	1%	\$1,766,900	\$318,598,310	\$320,365,210	Increase funding
San Diego Metropolitan Transit System	MTS28	Bus & Rail Rolling Stock purchases and Rehabilitations	7%	\$18,054,003	\$262,818,099	\$280,872,102	Add new funding source
Oceanside, City of	O06	Melrose Drive Extension	-91%	-\$11,000,000	\$12,025,000	\$1,025,000	Complete project
Oceanside, City of	O18	Neighborhood Sidewalk/ADA/Traffic Improvements	-10%	-\$1,800,000	\$18,399,000	\$16,599,000	Reduce funding
Oceanside, City of	O24	Street Overlay Program	-19%	-\$6,000,000	\$31,500,000	\$25,500,000	Reduce funding
Oceanside, City of	O41	Lot 23 Transit Parking Structure		\$10,000,000	\$0	\$10,000,000	New project
San Diego Association of Governments	SAN26B	Downtown BRT Stations	-3%	-\$653,891	\$23,153,891	\$22,500,000	Reduce funding, Funds moved to SAN212
San Diego Association of Governments	SAN26C	SR 15 BRT Mid-City Centerline Stations	0%	-\$367	\$56,255,000	\$56,254,633	Revise funding between fiscal years
San Diego Association of Governments	SAN66	Grouped Projects for Rehabilitation or Reconstruction of Track Structures, Track, and Trackbed in Existing Rights-of-Way: Blue Line Corridor	0%	\$350,000	\$298,514,689	\$298,864,689	Increase funding
San Diego Association of Governments	SAN78	Mid-City Rapid Bus	0%	\$0	\$44,525,977	\$44,525,977	Revise funding between fiscal years

**Summary of Changes
2014 RTIP - Amendment No. 1**

LEAD AGENCY	PROJECT ID	PROJECT TITLE	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	CHANGE NOTES
San Diego Association of Governments	SAN123	University Town Center (UTC) Transit Center	0%	\$0	\$5,700,000	\$5,700,000	Revise funding between fiscal years
San Diego Association of Governments	SAN132	Elvira to Morena Double Track	0%	\$0	\$95,000,492	\$95,000,492	Revise funding between fiscal years
San Diego Association of Governments	SAN148	Grouped Projects for Bicycle and Pedestrian Facilities - Coastal Rail Trail	0%	\$26,000	\$6,512,000	\$6,538,000	Increase funding
San Diego Association of Governments	SAN212	BRT Wi-Fi Phase 1		\$654,000	\$0	\$654,000	New project
San Diego, City of	SD34	El Camino Real	0%	\$0	\$34,319,658	\$34,319,658	Revise funding between fiscal years
San Diego, City of	SD70	West Mission Bay Drive Bridge	5%	\$3,909,054	\$85,110,851	\$89,019,905	Increase funding
San Diego, City of	SD102A	Otay Truck Route Widening (Ph. 4)	11%	\$1,950,000	\$18,134,907	\$20,084,907	Increase funding, Revise funding between fiscal years,
San Marcos, City of	SM25	Borden Road Street Improvements and Bridge Construction #88165	5%	\$522,795	\$10,170,161	\$10,692,956	Increase funding, Revise funding between fiscal years
San Marcos, City of	SM31	Discovery Street Improvements #88265	4%	\$316,211	\$8,464,339	\$8,780,550	Increase funding
San Marcos, City of	SM32	Via Vera Cruz Bridge and Street Improvements #88264	-17%	-\$3,983,299	\$23,126,500	\$19,143,201	Revise Fund Source, Revise funding between fiscal years
San Marcos, City of	SM38	Street Maintenance Operations #545000	-21%	-\$1,561,883	\$7,538,378	\$5,976,495	Reduce funding, Revise funding between fiscal years
San Marcos, City of	SM48	Creekside Drive #88505	0%	\$0	\$15,075,798	\$15,075,798	Revise Fund Source
San Marcos, City of	SM56	Bent Avenue Bridge	2%	\$28,675	\$1,496,272	\$1,524,947	Revise Fund Source
Santee, City of	SNT04	Santee Rehabilitation and Major Repair Work	11%	\$2,265,498	\$20,748,117	\$23,013,615	Increase funding
Santee, City of	SNT22	Santee Slurry Seal and Roadway Maintenance	110%	\$1,427,683	\$1,294,800	\$2,722,483	Increase funding

**Summary of Changes
2014 RTIP - Amendment No. 1**

LEAD AGENCY	PROJECT ID	PROJECT TITLE	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	CHANGE NOTES
Santee, City of	SNT23	Transportation Improvement Master Plan Implementation; CIP 2013-54		\$3,270,930	\$0	\$3,270,930	New project
Various Agencies	V12	Grouped Projects for Bicycle and Pedestrian Facilities.	14%	\$5,157,000	\$36,653,893	\$41,810,893	Increase funding
Various Agencies	V14	Active Transportation Program	2290%	\$30,569,000	\$1,335,000	\$31,904,000	Increase funding
Vista, City of	VISTA45	Bobolink Street Improvements, CIP 8197	3%	\$25,000	\$805,000	\$830,000	Increase funding
Vista, City of	VISTA46	Annual Street Construction and Overlay CIP8225	2%	\$257,508	\$13,177,373	\$13,434,881	Increase funding
Vista, City of	VISTA49	Olive Avenue Overpass Study CIP8252	1%	\$1,000	\$100,000	\$101,000	Increase funding
Vista, City of	VISTA50	Paseo Santa Fe Streetscape Improvements - Phase 1 CIP8232	0%	\$20,000	\$6,045,534	\$6,065,534	Increase funding
Total				\$96,112,994	\$3,151,749,547	\$3,247,862,541	

SANDAG 2014 RTIP

Amendment No. 1

Grouped Project Listings

**Grouped Projects for Safety Improvements -
Emergency Response (CAL42)
Through Amendment No. 1**

PROJECT ID	LEAD AGENCY	PROJECT TITLE	PROJECT DESCRIPTION	PRIOR YEAR	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	TOTAL COST
CAL393	Caltrans	Yaqui Pass Roadway Repair	Near Yaqui Pass from east of Wynola Road to east of Borrego Springs Road. Repair roadway.	\$0	\$810,000	\$0	\$0	\$0	\$0	\$810,000
Total				\$0	\$810,000	\$0	\$0	\$0	\$0	\$810,000

2012/13-2017/18 Highway Bridge Program - CAL44

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

10/29/2014, 10:46 AM

- Notes:
- 1) This is the FTIP lump sum “backup” list for HBP funded projects. Please see the Local Assistance web site for the most current listings:

http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html
 - 2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
 - 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
 - 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
 - 5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - 8) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

Carlsbad 1006 BRIDGE NO. 57C0134A, CARLSBAD BLVD, OVER MTDB, BNSF RY, AMTRAK, 0.6 MI NW ELM AVE. Upgrade bridge railings. (STP)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	246,250	24,083	37,000						307,333
R/W									
CON			512,895						512,895
Total	246,250	24,083	549,895						820,228
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	218,005	21,321	486,822						726,148
Local Match	28,245	2,762	63,073						94,080
LSSRP Bond									
Local AC									
Total	246,250	24,083	549,895						820,228
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	218,005	21,321	32,756						272,082
Local Match	28,245	2,762	4,244						35,251
LSSRP Bond									
Local AC									
Total	246,250	24,083	37,000						307,333
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			454,066						454,066
Local Match			58,829						58,829
LSSRP Bond									
Local AC									
Total			512,895						512,895

Project #: 5308(018)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

Carlsbad 1007 BRIDGE NO. 57C0307, CARLSBAD BLVD, OVER ENCINA DISCHARGE CH, 0.5 MI N CANNON RD. Upgrade bridge railings. (STP)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	168,750			120,000					288,750
R/W									
CON							1,163,750		1,163,750
Total	168,750			120,000			1,163,750		1,452,500
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	149,394			106,236			1,030,268		1,285,898
Local Match	19,356			13,764			133,482		166,602
LSSRP Bond									
Local AC									
Total	168,750			120,000			1,163,750		1,452,500
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	149,394			106,236					255,630
Local Match	19,356			13,764					33,120
LSSRP Bond									
Local AC									
Total	168,750			120,000					288,750
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							1,030,268		1,030,268
Local Match							133,482		133,482
LSSRP Bond									
Local AC									
Total							1,163,750		1,163,750

Project #: 5308(016)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

Del Mar 3408 BRIDGE NO. 57C0209, CAMINO DEL MAR, OVER SAN DIEGUITO RIVER, 0.35 MI S VIA DE LA VALLE. Bridge replacement. No adding travelled lanes.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	223,000				2,500,000				2,723,000
R/W							130,000		130,000
CON								19,200,000	19,200,000
Total	223,000				2,500,000		130,000	19,200,000	22,053,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	197,422				2,213,250		115,089	16,997,760	19,523,521
Local Match	25,578				286,750		14,911	2,202,240	2,529,479
LSSRP Bond									
Local AC									
Total	223,000				2,500,000		130,000	19,200,000	22,053,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	197,422				2,213,250				2,410,672
Local Match	25,578				286,750				312,328
LSSRP Bond									
Local AC									
Total	223,000				2,500,000				2,723,000
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							115,089		115,089
Local Match							14,911		14,911
LSSRP Bond									
Local AC									
Total							130,000		130,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								16,997,760	16,997,760
Local Match								2,202,240	2,202,240
LSSRP Bond									
Local AC									
Total								19,200,000	19,200,000

Project #: 5356(007)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

La Mesa 4031 BRIDGE NO. 57C0467, GROSSMONT CENTR DR OVER MTDB LRT & SDIV RR, 0.04 M S/O FLETCHER PKWY. Bridge Rehabilitation.
Widen bridge to accommodate wider lanes, shoulders and sidewalks. (No added capacity)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		200,000			225,000				425,000
R/W							51,000		51,000
CON								2,329,000	2,329,000
Total		200,000			225,000		51,000	2,329,000	2,805,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		177,060			199,193		45,150	2,061,864	2,483,267
Local Match		22,940			25,808		5,850	267,136	321,734
LSSRP Bond									
Local AC									
Total		200,000			225,000		51,000	2,329,000	2,805,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		177,060			199,193				376,253
Local Match		22,940			25,808				48,748
LSSRP Bond									
Local AC									
Total		200,000			225,000				425,000
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							45,150		45,150
Local Match							5,850		5,850
LSSRP Bond									
Local AC									
Total							51,000		51,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								2,061,864	2,061,864
Local Match								267,136	267,136
LSSRP Bond									
Local AC									
Total								2,329,000	2,329,000

Project #: 5207(036)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

Oceanside 2796 BRIDGE NO. 57C0010, DOUGLAS DR, OVER SAN LUIS REY RIVER, 0.9 MI N ROUTE 76. LSSRP Seismic Retrofit

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		100,000			1,400,000				1,500,000
R/W									
CON								8,580,000	8,580,000
Total		100,000			1,400,000			8,580,000	10,080,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		88,530			1,239,420			7,595,874	8,923,824
Local Match		11,470			160,580				172,050
LSSRP Bond								984,126	984,126
Local AC									
Total		100,000			1,400,000			8,580,000	10,080,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		88,530			1,239,420				1,327,950
Local Match		11,470			160,580				172,050
LSSRP Bond									
Local AC									
Total		100,000			1,400,000				1,500,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								7,595,874	7,595,874
Local Match									
LSSRP Bond								984,126	984,126
Local AC									
Total								8,580,000	8,580,000

Project #:

5079(016)

5079(029)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

Oceanside 2821 BRIDGE NO. 57C0322, HILL ST, OVER SAN LUIS REY RIVER, 0.3 MI S OCNSIDE HRBOR DR. Replace existing two lane bridge with new two lane bridge. LSSRP Seismic Retrofit cotribution. 7/23/2013: Toll credits used for PE and CON. 9/25/2014: Toll credits used for R/W. High cost project agreement needs to be signed for this project.

Change!

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		200,000			5,050,000				5,250,000
R/W							5,000,000		5,000,000
CON								36,750,000	36,750,000
Total		200,000			5,050,000		5,000,000	36,750,000	47,000,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		200,000			5,050,000		5,000,000	36,750,000	47,000,000
Local Match									
LSSRP Bond									
Local AC									
Total		200,000			5,050,000		5,000,000	36,750,000	47,000,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		200,000			5,050,000				5,250,000
Local Match									
LSSRP Bond									
Local AC									
Total		200,000			5,050,000				5,250,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							5,000,000		5,000,000
Local Match									
LSSRP Bond									
Local AC									
Total							5,000,000		5,000,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								36,750,000	36,750,000
Local Match									
LSSRP Bond									
Local AC									
Total								36,750,000	36,750,000

Project #:
5079(030)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

San Diego 736 BRIDGE NO. 57C0418, GEORGIA ST, OVER UNIVERSITY AVE, 0.6 MI E OF RTE 163. LSSRP Seismic Retrofit/rehabilitate bridge. No adding lane capacity. 4/5/2010: Toll Credits programmed for R/W & Con.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	1,927,800								1,927,800
R/W		200,000							200,000
CON						9,300,000			9,300,000
Total	1,927,800	200,000				9,300,000			11,427,800
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	1,542,240	200,000				9,300,000			11,042,240
Local Match	385,560								385,560
LSSRP Bond									
Local AC									
Total	1,927,800	200,000				9,300,000			11,427,800
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	1,542,240								1,542,240
Local Match	385,560								385,560
LSSRP Bond									
Local AC									
Total	1,927,800								1,927,800
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		200,000							200,000
Local Match									
LSSRP Bond									
Local AC									
Total		200,000							200,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$						9,300,000			9,300,000
Local Match									
LSSRP Bond									
Local AC									
Total						9,300,000			9,300,000

Project #: 5004(009)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

San Diego 3189 BRIDGE NO. 57C0596, LAUREL STREET OC OVER STATE RTE 163. Rehabilitate 2 lane bridge. No adding lanes. State provides AC.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE									
R/W									
CON		24,282,929	7,790,000						32,072,929
Total		24,282,929	7,790,000						32,072,929
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		24,282,929	7,790,000						32,072,929
Local Match									
LSSRP Bond									
Local AC									
Total		24,282,929	7,790,000						32,072,929
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		24,282,929	7,790,000						32,072,929
Local Match									
LSSRP Bond									
Local AC									
Total		24,282,929	7,790,000						32,072,929

Project #:
5004(193)
6211(089)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

San Diego 3510 PM00046, Bridge Preventive Maintenance with the City of San Diego. See Caltrans HBP web site for backup list of bridges.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	39,358		103,042						142,400
R/W									
CON							569,600		569,600
Total	39,358		103,042				569,600		712,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	34,844		91,223				504,267		630,334
Local Match	4,514		11,819				65,333		81,666
LSSRP Bond									
Local AC									
Total	39,358		103,042				569,600		712,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	34,844		91,223						126,067
Local Match	4,514		11,819						16,333
LSSRP Bond									
Local AC									
Total	39,358		103,042						142,400
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							504,267		504,267
Local Match							65,333		65,333
LSSRP Bond									
Local AC									
Total							569,600		569,600

Project #:
5004(188)
5004(189)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

San Diego County 3683 BRIDGE NO. 00L0048, 13th STREET OVER THE SANTA MARIA CREEK. Construct new two lane bridge to replace existing two lane low water crossing. 10/1/2010: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	1,425,000				375,000				1,800,000
R/W							150,000		150,000
CON								8,000,000	8,000,000
Total	1,425,000				375,000		150,000	8,000,000	9,950,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	1,425,000				375,000		150,000	8,000,000	9,950,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,425,000				375,000		150,000	8,000,000	9,950,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	1,425,000				375,000				1,800,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,425,000				375,000				1,800,000
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							150,000		150,000
Local Match									
LSSRP Bond									
Local AC									
Total							150,000		150,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								8,000,000	8,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								8,000,000	8,000,000

Project #:
NBIL(515)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

San Diego County 3685 BRIDGE NO. 00L0049, QUARRY ROAD OVER SPRING VALLEY CREEK. Construct new two lane bridge to replace existing two lane low water crossing. 9/23/2010: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	750,000				330,000				1,080,000
R/W					400,000				400,000
CON								5,395,000	5,395,000
Total	750,000				730,000			5,395,000	6,875,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	750,000				730,000			5,395,000	6,875,000
Local Match									
LSSRP Bond									
Local AC									
Total	750,000				730,000			5,395,000	6,875,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	750,000				330,000				1,080,000
Local Match									
LSSRP Bond									
Local AC									
Total	750,000				330,000				1,080,000
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					400,000				400,000
Local Match									
LSSRP Bond									
Local AC									
Total					400,000				400,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								5,395,000	5,395,000
Local Match									
LSSRP Bond									
Local AC									
Total								5,395,000	5,395,000

Project #:
NBIL(520)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

San Diego County 3888 BRIDGE NO. 00L0059, COLE GRADE ROAD low water crossing OVER SAN LUIS REY RIVER. Replace existing 2 lane low water crossing with 2 lane bridge.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		1,340,000							1,340,000
R/W					250,000				250,000
CON								7,500,000	7,500,000
Total		1,340,000			250,000			7,500,000	9,090,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		1,186,302			221,325			6,639,750	8,047,377
Local Match		153,698			28,675			860,250	1,042,623
LSSRP Bond									
Local AC									
Total		1,340,000			250,000			7,500,000	9,090,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		1,186,302							1,186,302
Local Match		153,698							153,698
LSSRP Bond									
Local AC									
Total		1,340,000							1,340,000
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					221,325				221,325
Local Match					28,675				28,675
LSSRP Bond									
Local AC									
Total					250,000				250,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								6,639,750	6,639,750
Local Match								860,250	860,250
LSSRP Bond									
Local AC									
Total								7,500,000	7,500,000

Project #:

5957(113)
NBIL(528)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

San Diego County 4033 BRIDGE NO. 00L0083, COUNTRY CLUB DRIVE OVER ESCONDIDO CREEK. Replace two lane low water crossing with two lane bridge. (No added capacity) 10/12/2012: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			200,000		1,300,000				1,500,000
R/W							75,000		75,000
CON								8,400,000	8,400,000
Total			200,000		1,300,000		75,000	8,400,000	9,975,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			200,000		1,300,000		75,000	8,400,000	9,975,000
Local Match									
LSSRP Bond									
Local AC									
Total			200,000		1,300,000		75,000	8,400,000	9,975,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			200,000		1,300,000				1,500,000
Local Match									
LSSRP Bond									
Local AC									
Total			200,000		1,300,000				1,500,000
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							75,000		75,000
Local Match									
LSSRP Bond									
Local AC									
Total							75,000		75,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								8,400,000	8,400,000
Local Match									
LSSRP Bond									
Local AC									
Total								8,400,000	8,400,000

Project #:
NBIL(532)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

San Diego County 1772 BRIDGE NO. 57C0120, IRR WILLOWS RD, OVER VIEJAS CREEK, 0.9 MI E/O ALPINE WILLOW. Construct scour countermeasure.
4/5/2010: Toll Credits programmed for R/W & Con.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	905,000				250,000				1,155,000
R/W					30,000				30,000
CON								1,500,000	1,500,000
Total	905,000				280,000			1,500,000	2,685,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	724,000				230,000			1,500,000	2,454,000
Local Match	181,000				50,000				231,000
LSSRP Bond									
Local AC									
Total	905,000				280,000			1,500,000	2,685,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	724,000				200,000				924,000
Local Match	181,000				50,000				231,000
LSSRP Bond									
Local AC									
Total	905,000				250,000				1,155,000
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					30,000				30,000
Local Match									
LSSRP Bond									
Local AC									
Total					30,000				30,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,500,000	1,500,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,500,000	1,500,000

Project #: 5957(062)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

San Diego County 3450 BRIDGE NO. 57C0270, BUCKMAN SPRINGS RD, OVER COTTONWOOD CR, 3.5 MI S ROUTE I-8. Replacement (HBP). No lanes being added.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	1,250,000	350,000							1,600,000
R/W					100,000				100,000
CON								7,000,000	7,000,000
Total	1,250,000	350,000			100,000			7,000,000	8,700,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	1,106,625	309,855			88,530			6,197,100	7,702,110
Local Match	143,375	40,145			11,470			802,900	997,890
LSSRP Bond									
Local AC									
Total	1,250,000	350,000			100,000			7,000,000	8,700,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	1,106,625	309,855							1,416,480
Local Match	143,375	40,145							183,520
LSSRP Bond									
Local AC									
Total	1,250,000	350,000							1,600,000
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					88,530				88,530
Local Match					11,470				11,470
LSSRP Bond									
Local AC									
Total					100,000				100,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								6,197,100	6,197,100
Local Match								802,900	802,900
LSSRP Bond									
Local AC									
Total								7,000,000	7,000,000

Project #: 5957(084)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

San Diego County 3451 BRIDGE NO. 57C0344, LAWSON VALLEY RD, OVER LAWSON CREEK, 3.4 MI E OF SKYLINE TRUCK. Bridge Replacement (HBP). No added lane capacity. 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	625,000	250,000							875,000
R/W					100,000				100,000
CON								3,500,000	3,500,000
Total	625,000	250,000			100,000			3,500,000	4,475,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	625,000	250,000			100,000			3,500,000	4,475,000
Local Match									
LSSRP Bond									
Local AC									
Total	625,000	250,000			100,000			3,500,000	4,475,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	625,000	250,000							875,000
Local Match									
LSSRP Bond									
Local AC									
Total	625,000	250,000							875,000
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					100,000				100,000
Local Match									
LSSRP Bond									
Local AC									
Total					100,000				100,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								3,500,000	3,500,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,500,000	3,500,000

Project #: 5957(090)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

San Diego County 4029 BRIDGE NO. 57C0358, SYCAMORE DR OVER N FK SAN MARCOS CREEK, 0.35 MI N OLIVE ST. Replace two lane bridge with two lane bridge.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			200,000		681,250				881,250
R/W							75,000		75,000
CON								4,935,000	4,935,000
Total			200,000		681,250		75,000	4,935,000	5,891,250
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			177,060		603,111		66,398	4,368,956	5,215,524
Local Match			22,940		78,139		8,603	566,045	675,726
LSSRP Bond									
Local AC									
Total			200,000		681,250		75,000	4,935,000	5,891,250
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			177,060		603,111				780,171
Local Match			22,940		78,139				101,079
LSSRP Bond									
Local AC									
Total			200,000		681,250				881,250
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							66,398		66,398
Local Match							8,603		8,603
LSSRP Bond									
Local AC									
Total							75,000		75,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								4,368,956	4,368,956
Local Match								566,045	566,045
LSSRP Bond									
Local AC									
Total								4,935,000	4,935,000

Project #: 5957(118)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

San Diego County 3533 BRIDGE NO. 57C0709, Live Oak Park Rd Over San Luis Rey Tributary. Replace existing 2 lane bridge with new 2 lane bridge.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	625,000	375,000							1,000,000
R/W					100,000				100,000
CON							4,000,000		4,000,000
Total	625,000	375,000			100,000		4,000,000		5,100,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	553,313	331,988			88,530		3,541,200		4,515,030
Local Match	71,688	43,013			11,470		458,800		584,970
LSSRP Bond									
Local AC									
Total	625,000	375,000			100,000		4,000,000		5,100,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	553,313	331,988							885,300
Local Match	71,688	43,013							114,700
LSSRP Bond									
Local AC									
Total	625,000	375,000							1,000,000
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					88,530				88,530
Local Match					11,470				11,470
LSSRP Bond									
Local AC									
Total					100,000				100,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							3,541,200		3,541,200
Local Match							458,800		458,800
LSSRP Bond									
Local AC									
Total							4,000,000		4,000,000

Project #: 5957(105)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

San Diego County 3396 PM00027, Bridge Preventive Maintenance Program (BPMP) various locations in the County of San Diego. See Caltrans Local Assistance HBP web site for backup list of bridges.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	895,804		50,000						945,804
R/W									
CON	1,013,384	1,640,976	561,939	848,820					4,065,119
Total	1,909,188	1,640,976	611,939	848,820					5,010,923

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	1,690,204	1,452,756	541,750	751,460					4,436,170
Local Match	218,984	188,220	70,189	97,360					574,753
LSSRP Bond									
Local AC									
Total	1,909,188	1,640,976	611,939	848,820					5,010,923

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	793,055		44,265						837,320
Local Match	102,749		5,735						108,484
LSSRP Bond									
Local AC									
Total	895,804		50,000						945,804

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	897,149	1,452,756	497,485	751,460					3,598,850
Local Match	116,235	188,220	64,454	97,360					466,269
LSSRP Bond									
Local AC									
Total	1,013,384	1,640,976	561,939	848,820					4,065,119

Project #:
5957(096)
5957(099)
5957(100)
5957(101)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

San Diego County 4027 BRIDGE NO. PM00085, Developing of the Bridge Preventive Maintenance Plan by County of San Diego. (Project Studies Only - for developing projects list - NOT for project development)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		100,000							100,000
R/W									
CON									
Total		100,000							100,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		88,530							88,530
Local Match		11,470							11,470
LSSRP Bond									
Local AC									
Total		100,000							100,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		88,530							88,530
Local Match		11,470							11,470
LSSRP Bond									
Local AC									
Total		100,000							100,000

Project #:
5957(114)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

San Marcos 3623 BRIDGE NO. 00L0045, SOUTH BENT AVENUE OVER SAN MARCOS CREEK. Construct new two lane bridge to replace existing two lane low water crossing.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	250,000		663,975		936,025				1,850,000
R/W					400,000				400,000
CON								11,025,000	11,025,000
Total	250,000		663,975		1,336,025			11,025,000	13,275,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	221,325		587,817		1,182,783			9,760,433	11,752,358
Local Match	28,675		76,158		153,242			1,264,568	1,522,643
LSSRP Bond									
Local AC									
Total	250,000		663,975		1,336,025			11,025,000	13,275,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	221,325		587,817		828,663				1,637,805
Local Match	28,675		76,158		107,362				212,195
LSSRP Bond									
Local AC									
Total	250,000		663,975		936,025				1,850,000
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					354,120				354,120
Local Match					45,880				45,880
LSSRP Bond									
Local AC									
Total					400,000				400,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								9,760,433	9,760,433
Local Match								1,264,568	1,264,568
LSSRP Bond									
Local AC									
Total								11,025,000	11,025,000

Project #:
NBIL(522)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

Santee 2823 BRIDGE NO. 57C0398, CARLTON OAKS DR, OVER SYCAMORE CREEK, 1.1 MI E OF MAST BLVD.. LSSRP Seismic Retrofit

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	100,000				200,000				300,000
R/W									
CON								200,000	200,000
Total	100,000				200,000			200,000	500,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	88,530				177,060			177,060	442,650
Local Match	11,470				22,940				34,410
LSSRP Bond								22,940	22,940
Local AC									
Total	100,000				200,000			200,000	500,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	88,530				177,060				265,590
Local Match	11,470				22,940				34,410
LSSRP Bond									
Local AC									
Total	100,000				200,000				300,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								177,060	177,060
Local Match									
LSSRP Bond								22,940	22,940
Local AC									
Total								200,000	200,000

Project #: 5429(021)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

MPO Summary: San Diego Association of Governments

Number of Projects: 22

Totals:

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	9,325,902	28,589,270	9,874,672	857,696	13,798,201	9,300,000	10,527,372	117,343,796	199,616,908
Local Match	1,118,444	473,718	244,179	111,124	829,074		686,978	5,963,138	9,426,656
LSSRP Bond								1,007,066	1,007,066
Local AC									
Total for all Phases	10,444,346	29,062,988	10,118,851	968,820	14,627,275	9,300,000	11,214,350	124,314,000	210,050,630

**Grouped Projects for Safety Improvements -
SHOPP Mobility Program (CAL46A)
Through Amendment No. 1**

PROJECT ID	LEAD AGENCY	PROJECT TITLE	PROJECT DESCRIPTION	PRIOR YEAR	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	TOTAL COST
CAL361	Caltrans	San Diego, Chula Vista, and National City - Coronado Ave to north of E St - Install ramp meters	In the cities of San Diego, Chula Vista, and National City, at various locations from Coronado Avenue to north of E Street. Install ramp meters.	\$0	\$0	\$12,372,000	\$0	\$0	\$0	\$12,372,000
CAL362	Caltrans	San Diego and La Mesa, west of SR 15 to Fletcher Pkwy, Transportation Management Systems.	In the cities of San Diego and La Mesa, from west of Route 15 to Fletcher Parkway. Transportation management systems.	\$0	\$0	\$15,682,000	\$0	\$0	\$0	\$15,682,000
CAL363	Caltrans	San Diego County - Traffic Controllers, Detection Stations, CCTV Systems	In San Diego and Imperial counties, on various routes at various locations. Replace and upgrade Traffic Management System (TMS) field elements including traffic controllers, detection stations, CCTV systems, and other aging data collection equipment.	\$0	\$0	\$6,146,000	\$0	\$0	\$0	\$6,146,000
CAL368	Caltrans	San Diego - Various Routes Replace and Upgrade TMS Field Elements - Hubs and HAR	In San Diego and Imperial counties, on various routes at various locations, replace and upgrade Traffic Management System (TMS) field elements including communication HUBs, Highway Advisory Radio (HAR) systems, and other aging data collection equipment.	\$0	\$0	\$6,016,000	\$0	\$0	\$0	\$6,016,000
CAL370	Caltrans	Ramona Highland Rd/Dye Rd - Widen Intersection, Add Lanes, Traffic Signals, and Drainage	In San Diego County near Ramona at Highland Road/Dye Road. Widen intersection, add lanes and shoulders, new traffic signals and drainage.	\$0	\$14,036,000	\$0	\$0	\$0	\$0	\$14,036,000
CAL398	Caltrans	City of San Diego - Voigt Drive Operational Improvements/Aux Lane	In San Diego County, in the city of San Diego between La Jolla Village Dr. and Genesee Ave. on southbound Interstate 5, operational improvements for auxiliary lane.	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
Total				\$0	\$14,036,000	\$40,216,000	\$1,000,000	\$0	\$0	\$55,252,000

**Grouped Projects for Bridge Rehabilitation and Reconstruction -
SHOPP Program (CAL46D)
Through Amendment No. 1**

PROJECT ID	LEAD AGENCY	PROJECT TITLE	PROJECT DESCRIPTION	PRIOR YEAR	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	TOTAL COST
CAL290	Caltrans	San Diego County - 94, 125, and 805 Seismic retrofit	In San Diego County, on Routes 94, 125, and 805 at various locations. Seismic retrofit 7 bridges and bridge rail upgrade.	\$0	\$12,015,000	\$0	\$0	\$0	\$0	\$12,015,000
CAL294	Caltrans	San Diego - Glorietta Blvd - Paint steel surfaces and build traveler systems	In the city of San Diego, north of Glorietta Boulevard. Paint steel surfaces and build traveler systems.	\$0	\$24,448,000	\$0	\$0	\$0	\$0	\$24,448,000
CAL298	Caltrans	Samagatuma Creek to Matagual Creek Bridge, replace bridge railings.	At various locations, from Samagatuma Creek to Matagual Creek Bridge. Replace bridge railing at 4 bridges.	\$0	\$3,055,000	\$0	\$0	\$0	\$0	\$3,055,000
CAL356	Caltrans	San Diego and Coronado - San Diego Coronado Bay Bridge Rehab and upgrade of electrical components.	In the cities of San Diego and Coronado, at the San Diego Coronado Bay Bridge No. 57-0857 and related facilities. Rehabilitate and upgrade bridge electrical components. Postmiles (Beg PM R20.3 to End PM R22.0).	\$0	\$0	\$0	\$16,257,000	\$0	\$0	\$16,257,000
CAL357	Caltrans	Palomar Mountain State Park - Gomez Creek Bridge to San Luis Rey River Bridge, bridge rail upgrades.	Near Palomar Mountain State Park, from Gomez Creek Bridge No. 57-0158 to San Luis Rey River Bridge No. 57-0713L at various locations. Bridge rail upgrade.	\$0	\$0	\$0	\$4,646,000	\$0	\$0	\$4,646,000
CAL358	Caltrans	Campo - Campo Creek Bridge, upgrade bridge rails and bridge approach rails.	Near Campo at Campo Creek Bridge No. 57-0118, and 7 miles west of Manzanita at Campo Creek Bridge No. 57-0686. Upgrade bridge rails and bridge approach rails. Postmile (Beg PM 46.9 to End PM R58.9).	\$0	\$0	\$0	\$4,509,000	\$0	\$0	\$4,509,000
CAL376	Caltrans	Carlsbad and Oceanside - Methacrylate bridge deck treatment	In and near Carlsbad and Oceanside, at various locations, apply methacrylate bridge deck treatment, and repair joint seals and loose concrete.	\$0	\$0	\$2,749,000	\$0	\$0	\$0	\$2,749,000
CAL377	Caltrans	San Diego County - Methacrylate bridge deck treatment	At various locations in San Diego County on various routes. Apply methacrylate bridge deck treatment and repair or replace joint seals.	\$0	\$0	\$2,910,000	\$0	\$0	\$0	\$2,910,000
CAL396	Caltrans	Buena Vista Creek Bridge to Chihuahua Creek Bridge - Upgrade bridge rails.	(Near Warner Springs and Oak Grove, at various locations from Buena Vista Creek Bridge (No. 57-0063) to Chihuahua Creek Bridge (No. 57-0014). Upgrade bridge rails.	\$0	\$0	\$0	\$1,260,000	\$0	\$0	\$1,260,000
CAL397	Caltrans	In San Diego and Lemon Grove at Kelton Road - Upgrade Bridge Rail	In the cities of San Diego and Lemon Grove, at Kelton Road Overcrossing (No. 57-0300) and Grove Street Overcrossing (No. 57-0322). Upgrade bridge rails.	\$0	\$0	\$0	\$1,735,000	\$0	\$0	\$1,735,000
Total				\$0	\$39,518,000	\$5,659,000	\$28,407,000	\$0	\$0	\$73,584,000

**Grouped Projects for Safety Improvements -
Roadway Preservation Program (CAL46E)
Through Amendment No. 1**

PROJECT ID	LEAD AGENCY	PROJECT TITLE	PROJECT DESCRIPTION	PRIOR YEAR	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	TOTAL COST
CAL359	Caltrans	San Diego, La Mesa, and El Cajon - I-8 Pavement Rehab	In the cities of San Diego, La Mesa, and El Cajon, from west of Lake Murray Boulevard to Johnson Avenue. Pavement rehabilitation.	\$0	\$0	\$0	\$21,403,000	\$0	\$0	\$21,403,000
CAL360	Caltrans	San Diego - Nimitz Blvd to west of Presidio Park OC - Pavement rehabilitation	In the city of San Diego, from Nimitz Boulevard to west of Presidio Park Overcrossing. Pavement rehabilitation. Postmiles (Beg PM T0.5 to End PM R0.7).	\$0	\$0	\$0	\$9,065,000	\$0	\$0	\$9,065,000
CAL367	Caltrans	El Cajon - Johnson Ave to west of Lake Jennings Park Rd, Pavement Rehab	In and near El Cajon, from Johnson Avenue to west of Lake Jennings Park Road, Pavement rehabilitation.	\$0	\$0	\$0	\$0	\$17,331,000	\$0	\$17,331,000
CAL373	Caltrans	San Diego - San Diego Mission Road to SR 52 Roadway Rehab	In the city of San Diego, from south of San Diego Mission Road to north of Route 52, Roadway rehabilitation.	\$0	\$20,320,000	\$0	\$0	\$0	\$0	\$20,320,000
CAL394	Caltrans	San Diego County Sign Replacements North	In San Diego County at various locations. Overhead sign replacement North Contract.	\$0	\$0	\$0	\$14,026,000	\$0	\$0	\$14,026,000
CAL395	Caltrans	San Diego County Sign Upgrades	In San Diego County at various locations (Routes 5,54,94,805, and 905). Upgrade overhead signs to meet current standards.	\$0	\$0	\$0	\$13,948,000	\$0	\$0	\$13,948,000
Total				\$0	\$20,320,000	\$0	\$58,442,000	\$17,331,000	\$0	\$96,093,000

Highway Safety Improvement Program (HSIP) - CAL105 2015 FTIP/ 2014 RTIP Back-Up List for San Diego Association of Governments

Backup List Updated On:6/4/2014

Unique Project ID	MPO ID	HR3 Eligibility*	District	Agency	MPO	Project Location	Description of Work	Current Total Project Cost Estimate	Current Programmed Federal Funds	Other/ Local Funds	Federal Funds Programmed under "Prior"	Federal Funds Programmed in 2014/15	Federal Funds Programmed in 2015/16	Federal Funds Programmed in 2016/17	Federal Funds Programmed in 2017/18	Federal Funds Programmed under "Beyond"
HSIP6-11-001	CAL331		11	Chula Vista	SANDAG	Hilltop Dr/L St, Fourth Ave/J St, Third Ave/I St, and Third Ave/H St	Upgrade traffic signals; install pedestrian countdown heads; install protected left-turn phasing; upgrade	\$ 800,000	\$ 719,900	\$ 80,100	\$ -	\$ -	\$ 719,900	\$ -	\$ -	\$ -
HSIP6-11-002	CAL332		11	Chula Vista	SANDAG	Various locations on Otay Lakes Rd, Telegraph Canyon Rd, and East H St	Upgrade traffic signals	\$ 609,500	\$ 548,500	\$ 61,000	\$ -	\$ -	\$ 548,500	\$ -	\$ -	\$ -
HSIP6-11-003	CAL333		11	El Cajon	SANDAG	Various locations throughout El Cajon	Upgrade traffic signals (interconnect); Install "dilemma zone" detection	\$ 919,200	\$ 827,100	\$ 92,100	\$ 15,300	\$ -	\$ 811,800	\$ -	\$ -	\$ -
HSIP6-11-004	CAL345		11	El Cajon	SANDAG	57 intersections throughout the City of El Cajon	Upgrade traffic signals	\$ 350,000	\$ 314,900	\$ 35,100	\$ 4,950	\$ -	\$ 309,950	\$ -	\$ -	\$ -
HSIP6-11-005	CAL346		11	El Cajon	SANDAG	On Avocado Ave-Ballantyne St between Skywood Dr and Madison Ave	Upgrade traffic signals (interconnect); Install "dilemma zone" detection and lighting	\$ 478,100	\$ 430,100	\$ 48,000	\$ 15,300	\$ -	\$ 414,800	\$ -	\$ -	\$ -
HSIP5-11-007	CAL307		11	Encinitas	SANDAG	El Camino Real between Santa Fe and Leucadia Blvd.; Encinitas Blvd. between El Camino Real and Manchester Ave.	Upgrade traffic signals (interconnect)	\$ 411,100	\$ 369,900	\$ 41,200	\$ 36,000	\$ 333,900	\$ -	\$ -	\$ -	\$ -
HSIP5-11-008	CAL308		11	Encinitas	SANDAG	Traffic signal intersections on the following corridors: Leucadia Blvd., Encinitas Blvd., SR 101, Via Cantabria, and Vulcan Ave	Upgrade traffic signals (interconnect)	\$ 551,700	\$ 496,500	\$ 55,200	\$ 45,000	\$ 451,500	\$ -	\$ -	\$ -	\$ -
HSIP5-11-009	CAL309		11	Escondido	SANDAG	East Valley Pkwy. from Beven Dr. to Northern City Limits	Install sidewalk/pathway; add lighting; and improve signal hardware	\$ 1,069,400	\$ 675,000	\$ 394,400	\$ -	\$ -	\$ 675,000	\$ -	\$ -	\$ -
HSIP6-11-007	CAL347		11	Escondido	SANDAG	E El Norte Parkway/N Fig St, E Valley Parkway/N Date St	Install traffic signals	\$ 688,700	\$ 619,600	\$ 69,100	\$ 54,990	\$ -	\$ 564,610	\$ -	\$ -	\$ -
HSIP5-11-011	CAL310		11	La Mesa	SANDAG	Amaya Dr./Amaya Ct.; Center Dr./Entrance #6; La Mesa Blvd./Glen St.	Modify traffic signals; install protected left-turn phasing; upgrade curb ramps	\$ 635,600	\$ 572,000	\$ 63,600	\$ 81,000	\$ 491,000	\$ -	\$ -	\$ -	\$ -
HSIP6-11-008	CAL348		11	La Mesa	SANDAG	On Spring St between Center St and Lemon Ave, Various location on El Cajon Blvd	Construct sidewalk; Upgrade traffic signals (interconnect); Install pedestrian countdown heads	\$ 1,088,000	\$ 907,200	\$ 180,800	\$ -	\$ -	\$ 907,200	\$ -	\$ -	\$ -
HSIP6-11-009	CAL349		11	La Mesa	SANDAG	On Fletcher Parkway between Baltimore Dr and Dallas St, on Baltimore Dr between Fletcher Parkway and City Hall	Upgrade traffic signals (interconnect); install pedestrian countdown signal heads	\$ 730,000	\$ 630,000	\$ 100,000	\$ -	\$ -	\$ 630,000	\$ -	\$ -	\$ -
HSIP6-11-010	CAL334		11	National City	SANDAG	Highland Ave/E 4th St, Highland Ave/Shopping Center Driveway, Highland Ave/E 16th St, Highland Ave/E 18th St, Highland Ave/E 21st St, Highland Ave/E 24th S	Upgrade traffic signals; Install protected left-turn phasing	\$ 828,400	\$ 729,300	\$ 99,100	\$ -	\$ -	\$ 729,300	\$ -	\$ -	\$ -
HSIP6-11-011	CAL335		11	National City	SANDAG	Highland Ave/28th St	Install traffic signals	\$ 181,200	\$ 154,000	\$ 27,200	\$ -	\$ -	\$ 154,000	\$ -	\$ -	\$ -
HSIP6-11-012	CAL336		11	National City	SANDAG	9 intersections throughout National City	Install pedestrian crossings and related improvements	\$ 781,400	\$ 682,500	\$ 98,900	\$ -	\$ -	\$ 682,500	\$ -	\$ -	\$ -
HSIP6-11-013	CAL337		11	National City	SANDAG	National City Blvd/30th St, National City Blvd/E Plaza Blvd, Sweetwater Rd/Euclid Ave	Upgrade traffic signals (interconnect)	\$ 580,200	\$ 501,400	\$ 78,800	\$ -	\$ -	\$ 501,400	\$ -	\$ -	\$ -
HSIP6-11-014	CAL338		11	National City	SANDAG	On East 18th St between D Ave and Palm Ave	Install bicycle lanes and bike boxes	\$ 233,600	\$ 192,200	\$ 41,400	\$ -	\$ -	\$ 192,200	\$ -	\$ -	\$ -

Highway Safety Improvement Program (HSIP) 2015 FTIP/ 2014 RTIP Back-Up List for San Diego Association of Governments

Unique Project ID	MPO ID	HR3 Eligibility*	District	Agency	MPO	Project Location	Description of Work	Current Total Project Cost Estimate	Current Programmed Federal Funds	Other/ Local Funds	Federal Funds Programmed under "Prior"	Federal Funds Programmed in 2014/15	Federal Funds Programmed in 2015/16	Federal Funds Programmed in 2016/17	Federal Funds Programmed in 2017/18	Federal Funds Programmed under "Beyond"
HSIP5-11-012	CAL311		11	San Diego	SANDAG	Ulric St. between David St. and Fashion Hills Blvd.	Install median barrier and striping; construct sidewalks	\$ 893,100	\$ 803,700	\$ 89,400	\$ 160,700	\$ 643,000	\$ -	\$ -	\$ -	\$ -
HSIP6-11-015	CAL339		11	San Diego County	SANDAG	On Winter Gardens Blvd between Woodside Ave and Pepper Dr	Install traffic signal; Install signal interconnect	\$ 881,500	\$ 776,500	\$ 105,000	\$ 138,690	\$ -	\$ 637,810	\$ -	\$ -	\$ -
HSIP5-11-015	CAL314		11	San Marcos	SANDAG	Various locations on Mulberry Dr., Rose Ranch Rd., Mission Rd., East Barham Dr., Twin Oaks Valley Rd., San Elijo Rd., and South Rancho Santa Fe Rd	Install speed feedback signs	\$ 266,500	\$ 239,800	\$ 26,700	\$ 27,000	\$ 212,800	\$ -	\$ -	\$ -	\$ -
HSIP5-11-016	CAL315		11	San Marcos	SANDAG	Various locations on San Marcos Blvd., South Twin Oaks Valley Rd., San Elijo Rd., Rancho Santa Fe South, Linda Vista, Barham, Las Posas, Via Vera Cruz	Upgrade traffic signals (interconnect)	\$ 550,000	\$ 495,000	\$ 55,000	\$ 72,000	\$ 423,000	\$ -	\$ -	\$ -	\$ -
HSIP5-11-017	CAL316		11	San Marcos	SANDAG	Various locations throughout the city	Install safety lighting	\$ 446,500	\$ 401,800	\$ 44,700	\$ 18,000	\$ 383,800	\$ -	\$ -	\$ -	\$ -
HSIP6-11-016	CAL340		11	San Marcos	SANDAG	10 intersections throughout San Marcos	Upgrade traffic signals: hardware, vehicle detection systems and other safety improvements	\$ 500,000	\$ 450,000	\$ 50,000	\$ 45,000	\$ -	\$ -	\$ 405,000	\$ -	\$ -
HSIP6-11-017	CAL341		11	San Marcos	SANDAG	On San Marcos Blvd between Rancho Santa Fe Rd and Knights Realm Dr	Construct pedestrian bridge across San Marcos Blvd east of Rancho Santa Fe Rd; new pedestrian	\$ 3,068,300	\$ 1,498,500	\$ 1,569,800	\$ 156,200	\$ -	\$ -	\$ 1,342,300	\$ -	\$ -
HSIP5-11-018	CAL317		11	Santee	SANDAG	Various locations throughout the city	Upgrade signs	\$ 254,500	\$ 229,000	\$ 25,500	\$ 24,700	\$ 204,300	\$ -	\$ -	\$ -	\$ -
HSIP6-11-018	CAL342		11	Santee	SANDAG	On Mission Gorge Rd between Riverview Parkway and 1st Ave	Install raised median	\$ 780,000	\$ 702,000	\$ 78,000	\$ -	\$ -	\$ -	\$ 702,000	\$ -	\$ -
HSIP6-11-019	CAL343		11	Vista	SANDAG	On E Vista Way between Fire Station 6 and Williamston St	Install raised median; modify striping	\$ 529,900	\$ 476,900	\$ 53,000	\$ 49,500	\$ -	\$ 427,400	\$ -	\$ -	\$ -
HSIP6-11-020	CAL344		11	Vista	SANDAG	Varrious locations throughout Vista	Upgrade traffic signals (interconnect)	\$ 742,400	\$ 668,100	\$ 74,300	\$ 58,500	\$ -	\$ -	\$ 609,600	\$ -	\$ -
Total (SANDAG)								\$ 19,848,800	\$ 16,111,400	\$ 3,737,400	\$ 1,002,830	\$ 3,143,300	\$ 8,906,370	\$ 3,058,900	\$ -	\$ -

**Group Projects for Rehabilitation or Reconstruction of Track Structures, Track,
and Trackbed in Existing Rights-of-Way - Blue Line Corridor (SAN66)
Through Amendment No. 1**

PROJECT ID	LEAD AGENCY	PROJECT TITLE	PROJECT DESCRIPTION	PRIOR YEAR	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	TOTAL COST
SAN170	San Diego Association of Governments	Orange and Blue Line Project Management	Management oversight for corridor	\$20,362,000	\$1,000	\$0	\$0	\$0	\$0	\$20,363,000
SAN171	San Diego Association of Governments	BL Crossovers & Signals	new crossovers, signaling, fiber optic connections and relocation of catenary poles	\$40,037,900	\$911,000	\$0	\$0	\$0	\$0	\$40,948,900
SAN172	San Diego Association of Governments	BL Station Rehabilitation	along trolley system from Barrio Logan Station to San Ysidro Station; reconstruct station platforms for low-floor Light Rail Transit vehicles between Barrio Logan and San Ysidro, replace existing shelters. Provides for renewed rail, ties, grade crossings, and repairs substations, wayside slopes and other state of good repair improvements on the Blue Line south of 12th & Imperial.	\$110,342,913	\$17,812,000	\$4,933,000	\$0	\$0	\$0	\$133,087,913
SAN173	San Diego Association of Governments	BL Rail Infrastructure	purchase and install 17 traction power substations (TPSS) and ROW and needed; includes fencing, new power feeds and access development	\$27,990,424	\$1,010,000	\$0	\$0	\$0	\$0	\$29,000,424
SAN174	San Diego Association of Governments	BL Communications Upgrades	procure and install communications equip & VMS signs and program central control software to interface with field units; provide fiber optic connected routing for data transmission and provides for data and display of next train coming signs at 35 LRT stations	\$5,414,452	\$340,000	\$0	\$0	\$0	\$0	\$5,754,452
SAN176	San Diego Association of Governments	System Station Platforms	raise or reconstruct existing platforms to 8 inches above top of rail to accommodate low floor vehicles, a double crossover at America Plaza and replacement of setiches and signaling system at Santa Fe Depot	\$68,918,327	\$791,673	\$0	\$0	\$0	\$0	\$69,710,000
Total				\$273,066,016	\$20,865,673	\$4,933,000	\$0	\$0	\$0	\$298,864,689

**Grouped Projects for Bicycle and Pedestrian Facilities -
Coastal Rail Trail (SAN148)
Through Amendment No. 1**

PROJECT ID	LEAD AGENCY	PROJECT TITLE	PROJECT DESCRIPTION	PRIOR YEAR	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	TOTAL COST
SAN152	San Diego Association of Governments	Coastal Rail Trail Phase 2B-Oceanside	provides a safe facility regional bicycle facility for cyclists; segment will add an additional 0.4 miles to the completion of the Coastal Rail Trail....	\$2,206,542	\$267,458	\$0	\$0	\$0	\$0	\$2,474,000
SAN155	San Diego Association of Governments	Coastal Rail Trail - Rose Creek	Along the Coastal Rail Trail - approximately 1.4 miles of on-road bicycle facility on Santa Fe Street from cul de sac to bridge over Rose Creek, then transitioning to approx. 0.75 miles of Class I bike path from the bridge to intersection of Damon and Mission Bay Drive.	\$542,000	\$799,000	\$1,281,000	\$51,000	\$0	\$0	\$2,673,000
SAN156	San Diego Association of Governments	Coastal Rail Trail - Encinitas	Final environmental document for 1.7 miles of bike path and bike lane	\$234,000	\$542,000	\$513,000	\$0	\$0	\$0	\$1,289,000
SAN207	San Diego Association of Governments	Coastal Rail Trail Encinitas: Chesterfield Drive to Solana Beach	Design 1.3 miles of bike lane - on Highway 101 from Chesterfield Drive to north of Ocean Street (Solana Beach City Limit) in Encinitas	\$0	\$72,000	\$30,000	\$0	\$0	\$0	\$102,000
Total				\$2,982,542	\$1,680,458	\$1,824,000	\$51,000	\$0	\$0	\$6,538,000

**Grouped Projects for
Bicycle and Pedestrian Facilities - (V12)
Through Amendment No. 1**

PROJECT ID	LEAD AGENCY	PROJECT TITLE	PROJECT DESCRIPTION	PRIOR YEAR	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	TOTAL COST
CB39	Carlsbad, City of	Carlsbad CATS	Develops an implementation strategy for livable streets. The plan will be tested by implementing up to five pilot projects. The plan is city-wide with up to ten priority locations to be identified during the project lifecycle. - #1223028	\$175,000	\$75,000	\$0	\$0	\$0	\$0	\$250,000
CB40	Carlsbad, City of	Active Village Campaign	Develops a multi-media campaign to promote the benefits of walking and biking in Carlsbad and Carlsbad Village, and aims to increase bicycling and walking for everyday trips, improve connectivity and create a pilot program that is scalable for other cities in the region. - #1223029	\$146,211	\$150,000	\$0	\$0	\$0	\$0	\$296,211
CHV53	Chula Vista, City of	Bikeway Master Plans	Update the Citywide Bikeway Master Plan and prepare a bikeway feasibility study for Broadway	\$200,000	\$115,000	\$150,000	\$0	\$0	\$0	\$465,000
CHV56	Chula Vista, City of	Sidewalk Safety Program	Sidewalk Safety - Construct missing sidewalk	\$132,440	\$100,000	\$0	\$0	\$0	\$0	\$232,440
CHV71	Chula Vista, City of	Main Street Streetscape Master Plan	Provides a plan using Complete Street principles, and improves access to nearby recreational facilities, and promotes water conservation through improved landscaping features. Project is located in southwest Chula Vista, extending along an approximately 3-mile corridor of Main Street between I-805 and Industrial Blvd., and connecting north and south along neighboring through streets including Broadway, 4th Ave., 3rd Ave., and Albany Avenue. - #1223031	\$299,981	\$101,120	\$0	\$0	\$0	\$0	\$401,101
CHV76	Chula Vista, City of	F Street Promenade Streetscape Master Plan	Prepare a streetscape master plan based on complete streets principles and produce preliminary design drawings for a 1.25 mile segment of F Street from Third Avenue to Bay Boulevard	\$0	\$253,000	\$238,000	\$0	\$0	\$0	\$491,000
CNTY87	San Diego County	County of San Diego - Active Transportation Plan	Prepare a comprehensive master plan and policy document for the unincorporated county area to guide the development and maintenance of active transportation infrastructure and supportive programs.	\$0	\$330,000	\$170,000	\$0	\$0	\$0	\$500,000

**Grouped Projects for
Bicycle and Pedestrian Facilities - (V12)
Through Amendment No. 1**

PROJECT ID	LEAD AGENCY	PROJECT TITLE	PROJECT DESCRIPTION	PRIOR YEAR	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	TOTAL COST
ESC43	Escondido, City of	Escondido Creek Bikeway Missing Link	Construct Class I and Class II bike facilities that connect the Escondido Creek Trail and Inland Rail Trail.	\$0	\$172,000	\$920,000	\$0	\$0	\$0	\$1,092,000
IB16	Imperial Beach, City of	Bikeway Village Bayshore Bikeway Access Enhancement Project	Construct streetscape improvements and Class II bike facility along 13th Street. Improvements will be implemented in conjunction with the adaptive reuse of two commercial warehouse structures into a commercial/retail-serving "Bikeway Village"	\$0	\$1,000,000	\$800,000	\$0	\$0	\$0	\$1,800,000
NC16	National City, City of	D Avenue Corridor	Provides approximately 2.5 miles of Class II and III bicycle facilities, including bicycle detector loops and bicycle boxes at all signalized intersections. The project also includes installation of high-visibility crosswalks, and traffic calming elements. Project is located on D Avenue between Division St. and 30th St.; on 30th St. between D Avenue and Hoover Avenue; and on Hoover Avenue between 30th and the Sweetwater River Bike Path. - #1223034	\$200,000	\$900,000	\$0	\$0	\$0	\$0	\$1,100,000
NC17	National City, City of	4th St. Community Corridor	Provides roughly 2.0 miles of Class II bicycle facilities, including bicycle detector loops and bicycle boxes. The project includes installation of high-visibility crosswalks, and traffic calming elements such as curb extensions, pedestrian refuge islands, and re-striping to include reverse angle parking and decreased lane widths. Project is located on 4th Street between Roosevelt Avenue and Harbison Avenue. - #1223035	\$400,000	\$400,000	\$0	\$0	\$0	\$0	\$800,000
NC18	National City, City of	Bicycle Parking Enhancements	Installs bicycle racks throughout National City's bicycle network, providing cyclists with secure and convenient parking for end-of-trip storage. Locations are city-wide. - #1223036	\$54,000	\$6,000	\$0	\$0	\$0	\$0	\$60,000
NC20	National City, City of	Division Street Road Diet	Implement pedestrian improvements and install approximately 1 mile of Class II buffered bike lanes along Division Street.	\$0	\$143,000	\$732,000	\$0	\$0	\$0	\$875,000
NC21	National City, City of	Euclid Avenue Bicycle and Pedestrian Enhancements	Implement a road diet and provide approximately 1.7 miles of Class II buffered bike lane along Euclid Avenue between Cerevantes Avenue and East 24th Street.	\$0	\$350,000	\$75,000	\$0	\$0	\$0	\$425,000

Grouped Projects for Bicycle and Pedestrian Facilities - (V12) Through Amendment No. 1

PROJECT ID	LEAD AGENCY	PROJECT TITLE	PROJECT DESCRIPTION	PRIOR YEAR	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	TOTAL COST
O28	Oceanside, City of	Mission Avenue Improvements	Provides a mix of bicycle, pedestrian, and roadway improvements including: increased sidewalk width with curb bulb-outs, streetscape improvements, and Class III bicycle improvements. The project also adds enhanced Class III bicycle improvements and installation of ten bicycle racks for bike parking. Project is located on Mission Avenue from Pacific Street to Horne Street; on Seagaze Drive from Cleveland Street to Clementine Street; and on Cleveland Street from Seagaze Drive to Neptune Way - #1223037	\$2,194,000	\$6,000	\$0	\$0	\$0	\$0	\$2,200,000
O30	Oceanside, City of	2 Year Education/Encouragement/Awareness Project	Provides adult and student education for active transportation skills and concepts, bilingual Public Service Announcements, and bike route maps of Oceanside bike facilities. - #1223039	\$187,233	\$22,075	\$0	\$0	\$0	\$0	\$209,308
SAN157	San Diego Association of Governments	San Diego River Trail	PE and planning to construct class I bike path	\$82,912	\$163,149	\$0	\$0	\$0	\$0	\$246,061
SAN158	San Diego Association of Governments	Bicycle Facilities - La Mesa to North Park	Final environmental document for 12 miles of bike lane	\$1,193,272	\$1,777,000	\$2,129,000	\$984,000	\$0	\$0	\$6,083,272
SAN160	San Diego Association of Governments	Bicycle Facilities - Old Town to San Diego	final enviro doc for 10 miles of construct class II and III bike facilities	\$968,000	\$2,985,000	\$3,607,000	\$33,000	\$0	\$0	\$7,593,000
SAN161	San Diego Association of Governments	Sweetwater Bikeway - Plaza Bonita Segment	construct 0.5 miles of Class 1 Bikeway on the westerly side of Plaza Bonita Road that will close a gap in the Sweetwater Bikeway; bike path will extend from approximately 2000 feet north of Bonita Mesa Road to approximately 400 feet south of Bonita Mesa Road connecting to existing Class 1 bike paths at each end	\$1,444,299	\$475,701	\$0	\$0	\$0	\$0	\$1,920,000
SAN203	San Diego Association of Governments	San Ysidro to Imperial Beach Parkway	final environmental document for 8.5 miles of bike lane	\$0	\$59,000	\$740,000	\$483,000	\$0	\$0	\$1,282,000
SAN204	San Diego Association of Governments	I-15 Bike Path: Adams Ave to Landis Street	final environmental document for 1.2 miles of bike lane	\$0	\$160,000	\$123,000	\$0	\$0	\$0	\$283,000
SAN205	San Diego Association of Governments	North Park to Downtown/Balboa Park Bikeway	Final environmental document for 3.6 miles of bike lane - on and along Pershing Drive from Upas Street to Interstate 5; on and along Laurel Street from 4th Avenue to Park Boulevard	\$0	\$62,000	\$747,000	\$436,000	\$0	\$0	\$1,245,000

Grouped Projects for Bicycle and Pedestrian Facilities - (V12) Through Amendment No. 1

PROJECT ID	LEAD AGENCY	PROJECT TITLE	PROJECT DESCRIPTION	PRIOR YEAR	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	TOTAL COST
SAN206	San Diego Association of Governments	Southeast to Downtown Bikeway	Final environmental document for 8 miles of bike lane - on Imperial Avenue from 47th Street to Park Boulevard and Downtown San Diego at various locations	\$0	\$120,000	\$1,595,000	\$1,030,000	\$0	\$0	\$2,745,000
SB15	Solana Beach, City of	Solana Beach Comprehensive Active Transportation Strategies (CATS)	Comprehensive update of the bicycle master plan, and consideration of pedestrian facilities and traffic calming needs, especially around schools, transit and commercial neighborhoods. - #1223050	\$123,500	\$20,000	\$0	\$0	\$0	\$0	\$143,500
SD114	San Diego, City of	Rose Creek Beach Bikeway	design class I bike path (581470)	\$4,176,656	\$173,344	\$0	\$0	\$0	\$0	\$4,350,000
SD141	San Diego, City of	Poway Road Bike Lane	in San Diego, install Class I bicycle lane along the south side (CIP S-00943)	\$1,600,000	\$980,000	\$0	\$0	\$0	\$0	\$2,580,000
SD222	San Diego, City of	Chollas Creek to Bayshore Bikeway - Multi-Use Path Design	A Class I Multi-Use Path, providing a critical connection between Southeastern San Diego, Barrio Logan, the San Diego Bay and Downtown San Diego for everyday non-motorized travel. Project is located on the Chollas Creek corridor between the Southcrest Trails Park in Southeastern San Diego and the Bayshore Bikeway near Harbor Drive and 32nd Street. - #1223042	\$500,000	\$41,250	\$0	\$0	\$0	\$0	\$541,250
SD224	San Diego, City of	Downtown Complete Streets Mobility Plan	The plan establishes a comprehensive Complete Streets approach for downtown San Diego, including the reduction of vehicular travel lanes to enable the installation of enhanced pedestrian and bicycle facilities, both within downtown and its surrounding neighborhoods. Project location is south of Laurel Street and I-5; west of the I-5; north of Sigsbee and 16th Streets and San Diego Bay; and east of San Diego Bay. - #1223045	\$550,000	\$50,000	\$0	\$0	\$0	\$0	\$600,000
SD225	San Diego, City of	Linda Vista CATS	Develops a Comprehensive Active Transportation Strategy (CATS) for the Linda Vista Community Planning Area, providing direct and convenient connections to various destinations, while increasing bicyclist and pedestrian safety. The planning area is generally bounded on the south by Friars Road, to the west by I-5, the north by Tecolote Rd. and Mesa College Dr., and on the east by SR 163. - #1223044	\$205,000	\$95,000	\$0	\$0	\$0	\$0	\$300,000

**Grouped Projects for
Bicycle and Pedestrian Facilities - (V12)
Through Amendment No. 1**

PROJECT ID	LEAD AGENCY	PROJECT TITLE	PROJECT DESCRIPTION	PRIOR YEAR	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	TOTAL COST
SM51	San Marcos, City of	San Marcos Bicycle and Pedestrian Plan	Identifies needed improvements to the existing network and new routes to provide bicycle and pedestrian connectivity. Contains education and encouragement programs to help encourage non-motorized travel. - #1223046	\$30,000	\$70,000	\$0	\$0	\$0	\$0	\$100,000
SM52	San Marcos, City of	San Marcos Blvd. Complete Street Multi-Way Blvd.	Project creates a set of Complete Street concepts for the future re-development of San Marcos Boulevard.	\$90,000	\$230,000	\$0	\$0	\$0	\$0	\$320,000
SNT19	Santee, City of	San Diego River Trail - South Side of the San Diego River	Improves trail by installing a Class I bike path with decomposed granite shoulders for pedestrians. Project is located on the south side of the San Diego River from Cuyamaca Street to 800 feet to the west. - #1223049	\$81,750	\$200,000	\$0	\$0	\$0	\$0	\$281,750
Total				\$15,034,254	\$11,784,639	\$12,026,000	\$2,966,000	\$0	\$0	\$41,810,893

**Grouped Projects for -
Active Transportation Program (V14)
Through Amendment No. 1**

PROJECT ID	LEAD AGENCY	PROJECT TITLE	PRIOR YEAR	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	TOTAL COST
CAL330	Caltrans	SR-15 Commuter Bike Facility	\$349,999	\$13,389,001	\$210,000	\$232,000	\$103,000	\$181,000	\$14,465,000
CAL378	Caltrans	Imperial Beach - Elm Ave	\$0	\$976,000	\$483,000	\$0	\$0	\$0	\$1,459,000
CAL379	Caltrans	Chula Vista - Chula Vista Elementary School District	\$0	\$590,000	\$0	\$0	\$0	\$0	\$590,000
CAL381	Caltrans	Coronado - SRTS Education	\$0	\$43,000	\$0	\$0	\$0	\$0	\$43,000
CAL382	Caltrans	La Mesa - King Street	\$0	\$240,000	\$810,000	\$0	\$0	\$0	\$1,050,000
CAL383	Caltrans	El Cajon - Cajon Valley Union School District	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000
CAL385	Caltrans	National City - 18th St.	\$0	\$200,000	\$1,025,000	\$0	\$0	\$0	\$1,225,000
CAL386	Caltrans	National City - SRTS Ped Enhancements	\$0	\$275,000	\$1,415,000	\$0	\$0	\$0	\$1,690,000
CAL388	Caltrans	San Diego - Linda Vista SRTS	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000
CAL389	Caltrans	Vista - Maryland Elementary	\$0	\$165,000	\$627,000	\$0	\$0	\$0	\$792,000
CAL390	Caltrans	San Diego County - Live Oak Elementary/Potter Junior High	\$0	\$694,000	\$2,066,000	\$0	\$0	\$0	\$2,760,000
CAL391	Caltrans	Vista - SRTS Master Plan	\$0	\$120,000	\$0	\$0	\$0	\$0	\$120,000
CAL392	Caltrans	La Jolla Band of Luiseno Indians - Active Transportation Project 2014	\$0	\$1,230,000	\$2,880,000	\$0	\$0	\$0	\$4,110,000
NC22	National City, City of	El Toyon - Las Palmas Bicycle Corridor	\$0	\$0	\$1,865,000	\$0	\$0	\$0	\$1,865,000
SD234	San Diego, City of	Chollas Creek-Bayshore Bikeway Final Design	\$0	\$0	\$735,000	\$0	\$0	\$0	\$735,000
Total			\$349,999	\$18,922,001	\$12,116,000	\$232,000	\$103,000	\$181,000	\$31,904,000