

**ANNUAL LIST OF
FEDERALLY OBLIGATED PROJECTS
FFY 2014 (October 1, 2013, to September 30, 2014)**

December 2014

**Michelle Smith
Associate Financial Analyst**

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The 18 cities and county government are SANDAG serving as the forum for regional decision-making. SANDAG builds consensus; plans, engineers, and builds public transit; makes strategic plans; obtains and allocates resources; and provides information on a broad range of topics pertinent to the region's quality of life.

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PURPOSE

On July 6, 2012, the President signed the Moving Ahead for Progress in the 21st Century (MAP-21), the federal surface transportation authorization bill. A requirement within the law, 23 Code of Federal Regulations, Title 23 Part 450.332 requires MPOs to develop listings of projects (including investments in pedestrian walkways and bicycle transportation facilities) for which federal funds were obligated in the preceding program year within 90 calendar days following the end of the program year. These listings shall be published or otherwise made available in accordance with MPO's public participation plan for the FTIP. Specifically:

An Annual Listing of projects, including investments in pedestrian walkways and bicycle transportation facilities, for which federal funds have been obligated in the preceding program year shall be published or otherwise made available by the cooperative effort of the state, transit operator, and metropolitan planning organization for public review. This listing shall be consistent with the funding categories identified in each metropolitan transportation improvement program.

This report fulfills the above requirement by listing all federally-funded transportation projects in the San Diego region that were obligated during the federal fiscal year (FFY) 2014 which covers the period from October 1, 2013 to September 30, 2014. Obligation refers to the federal government's commitment to pay or reimburse the lead agency for the federal share of a projects' cost. Obligation of federal funds means that a project has received federal commitment for reimbursement, and does not necessarily mean that the project was initiated or completed in that year or indicate the total cost of that project.

BACKGROUND

The 18 cities within San Diego County as well as the county government make up SANDAG, the San Diego Association of Governments. This public agency serves as the forum for regional decision-making. SANDAG builds consensus, makes strategic plans, obtains and allocates resources, plans, engineers, and builds public transportation, and provides information on a broad range of topics pertinent to the region's quality of life. SANDAG is governed by a Board of Directors composed of mayors, councilmembers, and county supervisors from each of the region's 19 local governments. Supplementing these voting members are advisory representatives from Imperial County, the U.S. Department of Defense, Caltrans, San Diego Unified Port District, Metropolitan Transit System (MTS), North County Transit District (NCTD), San Diego County Water Authority, Southern California Tribal Chairmen's Association, and Mexico. Policy Advisory Committees assist the Board of Directors in carrying out the agency's work program.

SANDAG Board and Policy Committee meetings provide the public forums and decision points for significant regional issues such as growth, transportation, environmental management, housing, open space, air quality, energy, fiscal management, economic development, and public safety. SANDAG Board of Directors establishes policies, adopts plans, allocates transportation funds, and develops programs to address regional issues. Citizens as well as representatives from community, civic, environmental, education, business, other special interest groups, and other agencies are

involved in the planning and approval process by participating in committees, as well as by attending workshops and public hearings.

Regional Transportation Plan

SANDAG develops the long-range Regional Transportation Plan (RTP). The current 2050 RTP: *Our Region Our Future*, adopted by the Board of Directors on October 28, 2011, is the blueprint for a regional transportation system that further enhances quality of life, promotes sustainability, and offers more mobility options for people and goods. The foundation of the long range plan lies in better connecting freeway, transit, and road networks to homes, schools, work, shopping, and other activities. Projects must be included in the RTP before being included in the Regional Transportation Improvement Program (RTIP). The RTIP is the short-term document (covers five years) that implements the RTP. The Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) jointly approved the conformity determination for the 2012 RTIP and the conformity redetermination for the 2050 RTP on December 14, 2012. On May 24, 2013, the Board of Directors approved the 2012 RTIP, Amendment No. 2, including the air quality conformity analysis and redetermination of the 2050 Revenue Constrained RTP, and received federal approval on June 28, 2013.

Regional Transportation Improvement Program

The RTIP is a multi-billion, five-year program of major highway, arterial, transit, and bikeway projects, including the Program of Projects for the countywide half-cent transportation sales tax program called *TransNet*. Currently, the RTIP is updated every two years. Federal and state regulations identify the development process and required content for the programming document. In general, the RTIP must include all major projects receiving certain categories of federal or state transportation funding, which need federal and/or state approval. The RTIP must also include capacity increasing projects and those projects which are identified as regionally significant. In order for a project to receive federal obligation, the project's funds must be included in the region's or the state's TIP. The 2014 RTIP, adopted by the SANDAG Board on September 26, 2014 and received federal approval on December 14, 2014, covers FY 2015 through FY 2019 and is the current valid TIP. However, SANDAG's 2012 RTIP, which covered FY 2013 through FY 2017, was utilized for this report because it was the valid TIP during FFY 2014 and can be found online at: www.sandag.org/2012rtip.

Public Involvement

It is the policy of SANDAG to encourage public participation in the development of agency planning and programming activities. Public involvement consists of participation on various SANDAG working groups, opportunities to comment at Board and committee meetings, public notices of document availability and public hearings, and through the SANDAG public communications program. Also, as part of the 2050 RTP, SANDAG implemented an extensive public outreach program from various parts of the region. Additional outreach was done in order to comply with Title VI and environmental justice principles. This process developed a Stakeholder's Working Group (SWG) which included citizen representatives and community based organization groups. Additional analyses were conducted to include outreach from Low Income/Minority (LIM) areas and tribal organizations to solicit additional input.

The Board adopted an updated Public Participation Plan (PPP) in December 2012 in accordance with MAP-21. The revised PPP reflects the SANDAG commitment to public participation and involvement to include all residents and stakeholders in the regional planning and decision-making process.

OBLIGATION REPORT

This report is divided between FHWA and FTA funding programs. Within each grouping, the obligations¹ are listed by the different funding programs and ordered by the corresponding MPO identification number, where available. The MPO identification number is a unique project identifier used in the RTIP for projects.

The obligation information for FHWA-funded programs was provided by the California Department of Transportation while the obligation information for FTA-funded programs was derived from the FTA financial system referred to as TEAM. SANDAG does not participate in the obligation process.

¹ Note that this list includes only federal obligations; no state or local funds are reported.

Table 1: FFY 2014 Annual List of Federally Obligated Projects

Federal Highway Administration Programs

MPO ID	Agency	Project/Description	Date	Amount of Obligation
Congestion Mitigation Air Quality (CMAQ)				
CAL78B	Caltrans	I-805 HOV/Managed Lanes - North	9/26/14	\$10,805,804
SAN11A	SANDAG	Regional Rideshare Program	7/2/14	\$6,275,000
SAN201	SANDAG	Airport Connection along Palm Street	6/20/14	\$150,000
	SANDAG	San Diego River Bridge/Batiquitos Lagoon (FHWA/FTA Transfer) ¹	3/30/14	\$20,592,000
	<i>Various Deobligations*</i>			<u>(\$8,850,478)</u>
		Total CMAQ		\$28,972,326
Corridors and Borders Infrastructure (CBI)				
CAL325	Caltrans	State Routes 905/125/11 Connectors	9/26/14	\$700,000
V11	Caltrans/SANDAG	SR 11 - Construct 4 Lane Toll Highway	3/21/14	\$4,287,000
	Caltrans	San Diego Border Master Plan ²	9/2/14	\$50,000
	<i>Various Deobligations*</i>			<u>(\$1,570,182)</u>
		Total CBI		\$3,466,818
Highway Bridge Program (HBP)/Seismic Retrofit (CAL 44)³				
	Carlsbad	Carlsbad Blvd, Br. #57C0134A - Upgrade Bridge	7/17/14	\$486,822
	Del Mar	North Torrey Pines Road at Sorrento Overhead Br. #57C0207 - Seismic Retrofit	9/23/14	\$436,453
	San Diego	Laurel Street Bridge over SR 163 - Br. #57C0596 - Seismic Retrofit and Rehabilitation	9/26/14	\$7,790,000
	San Diego County	Country Club Drive over Escondido Creek, Br. #00L0083	9/9/14	\$200,000
	San Diego County	Lawson Valley Rd over Lawson Creek, Br. #57C0344 - Bridge Replacement	7/17/14	\$243,575
	San Marcos	Bent Ave. Bridge, Br. #00L0045 - Bridge Replacement	8/26/14	\$663,975
	San Marcos	Sycamore Dr. over North Fork San Marcos Creek, BR. #57C0358 - Bridge Replacement	5/20/14	\$177,060
	Various Locations	Bridge Preventive Maintenance		\$805,353
CHV08	Chula Vista	Willow Street Bridge, Br. # 57C0011 - Bridge Replacement	8/12/14	\$3,187,500
SM32	San Marcos	Via Vera Cruz over San Marcos Creek, Br. #57C0780 - Bridge Replacement	8/26/14	\$442,650
	<i>Various Deobligations*</i>			<u>(\$91,636)</u>
		Total HBP		\$14,341,752
High Priority (HPP)/Demonstration (DEMO)/Section 117 Programs				
CAL29	Caltrans	SR 76 Middle	9/26/14	2,838,756
CAL38B	Caltrans	Otay Mesa Road Rehab	9/26/14	\$140,000
SD166	San Diego	Minor Bicycle Facilities	2/7/45	\$53,000
	<i>Various Deobligations*</i>			<u>(\$40,013)</u>
		Total HPP/DEMO		\$2,991,743
Highway Maintenance Program				
CAL326	Caltrans	SR 76 - Maintenance Asphalt Overlay	9/26/14	<u>\$1,900,301</u>
		Total Highway Maintenance		\$1,900,301
Highway Safety Improvement Program (HSIP) (CAL105)³				
	Chula Vista	Third Ave /J St. and Third Ave./ Naples – Upgrade Traffic Signals	3/26/14	\$278,000
	Chula Vista	Moss St. between Third Ave. and Fourth Ave. – Install protected left turn and pedestrian improvements	7/31/14	\$230,800
	El Cajon	Avocado Ave-Ballantyne St between Skywood Dr and Madison Ave. – Upgrade traffic signals	7/30/14	\$15,300
	El Cajon	Various Location – Upgrade Traffic Signals	8/19/14	\$15,300
	El Cajon	Second St. (Jamacha Rd.) between Gustavo Rd. and Oakdale Ave. – Upgrade Traffic Signals	7/31/14	\$118,400
	El Cajon	Various Locations – Upgrade Signs	8/21/14	\$107,900
	El Cajon	57 Intersections – Upgrade Traffic Signals	7/23/14	\$4,950

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Federal Highway Administration Programs

MPO ID	Agency	Project/Description	Date	Amount of Obligation
	Encinitas	Santa Fe Dr. between I-5 and Nardo Rd. (Mackinnon Ave.) – Construct Curb/Gutter, Sidewalks and Install Signs	3/19/14	\$608,060
	Escondido	E El Norte Parkway/N Fig St, E Valley Parkway/N Date St. – Install Traffic Signals	3/26/14	\$54,990
	La Mesa	Amaya Dr./Amaya Ct.; Center Dr./Entrance #6; La Mesa Blvd./Glen St. – Install Protected Left-Turn Phasing	11/8/13	\$81,000
	La Mesa	University Ave. and Harbinson Ave. – Pedestrian Improvements and Protected Left-turn Phasing	8/11/14	\$210,130
	National City	Highland Ave between Division St. and E 8th St. - Construct Curb Ramps, Left-Turn Pockets, and Raised Medians	7/31/14	\$900,000
	Oceanside	S Melrose,Sycamore,Shadowridge,Business Park,Hacienda,University, Lobelia,Park Ctr – Upgrade Traffic Signals	7/11/14	\$58,500
	San Diego County	Mission Rd./Aviation Rd. between Ammunition Rd. and Fallbrook St. – Install Traffic Signals	8/7/14	\$227,700
	San Diego County	10th St. between D St. and Warnock Dr. – Install/Upgrade Traffic Signals	5/19/14	\$825,912
	San Diego County	Winter Gardens Blvd between Woodside Ave. and Pepper Dr. – Install Traffic Signal	5/16/14	\$138,690
	San Marcos	San Marcos Blvd. between Rancho Santa Fe Rd and Knights Realm Dr – Construct Pedestrian Bridge	7/24/14	\$156,200
	San Marcos	Mission Rd., Woodland Parkway, Nordahl Road – Install CCTV Cameras and Signal Improvements	7/31/14	\$400,410
	San Marcos	Various Locations – Install Speed Feedback Signs	7/31/14	\$286,200
	San Marcos	Various Locations on San Marcos Blvd. – Upgrade Traffic Signals	7/29/14	\$45,000
	Santee	Magnolia Ave. and Palm Glen Dr. – Construct Raised Medians	8/18/14	\$71,950
	Santee	Various Locations – Upgrade Signs	8/12/14	\$24,700
	Vista	E Vista Way and Taylor St – Upgrade Traffic Signals	6/10/14	\$697,500
	Vista	E Vista Way between Fire Station 6 and Williamston St. – Install Raised Median	7/11/14	\$49,500
	<i>Various Deobligations*</i>			(\$314,939)
		Total HSIP		\$5,292,153
Intelligent Transportation System (ITS)				
	<i>Various Deobligations*</i>			(\$230,570)
		Total ITS		(\$230,570)
Regional Surface Transportation Program (RSTP)⁴				
CAL29B	Caltrans	SR 76 East	9/26/14	\$73,123,942
SAN03A	SANDAG	Freeway Service Patrol	3/26/14	\$597,876
	<i>Various Deobligations*⁵</i>			(\$998,592)
		Total RSTP		\$72,723,226
Safe Routes to School (SRTS) (CAL104)				
	El Cajon	Greenfield Dr. - Construct Sidewalk, Curb/Gutter and Curb Ramps	7/31/14	\$386,400
	La Mesa	At Various Locations - Construct Sidewalks and Other Improvements	7/31/14	\$288,400
	San Diego County	Lakeview Rd. - Construct Sidewalk, Curb/Gutter and Curb Ramps	4/14/14	\$525,800
	<i>Various Deobligations*</i>			(\$3,100)
		Total SRTS		\$1,197,500
State Highway Operation and Protection Program (SHOPP)³				
SHOPP–Bridge Preservation (CAL46D)				
	Caltrans	Coronado Bay Bridge - Clean and Paint Steel Surface	3/6/14	\$303,062
	Caltrans	At Various Locations - Treat Bridge Decks and Replace Joint Seals	9/18/14	\$265,934
		Subtotal Bridge Preservation		\$568,996

Table 1: FFY 2014 Annual List of Federally Obligated Projects

Federal Highway Administration Programs

MPO ID	Agency	Project/Description	Date	Amount of Obligation
SHOPP–Collision Reduction (CAL46B)				
	Caltrans	Near Lemon Grove from Elketon Blvd. to Troy St. - Install Median Barrier	9/26/14	\$1,872,873
	Caltrans	Near Oceanside from Rancho del Oro Rd. to Melrose Dr. - Install Median Barrier	9/26/14	\$9,530,516
	Caltrans	In San Diego from Mission Bay Dr. to Nobel Dr. - Upgrade Median Guardrail	6/26/14	\$54,333
	Caltrans	Near Lemon Grove from Via Mercado Rd. to Jamacha Blvd. - Install Median Barrier	9/2/14	\$174,496
	Caltrans	Near Pine Valley at Buckman Springs - Restore Safety Roadside Rest Area	1/28/14	\$233,623
	Caltrans	Near Escondido from Deer Springs Rd. to Gopher Canyon Rd. - Construct Median Barrier and other Safety Improvements	9/26/14	\$3,826,353
	Caltrans	Near Barrett Junction - Upgrade End Treatments and Reconstruct Guardrail	9/9/14	\$66,032
	Caltrans	Near Pauma Indian Reservation - Install Traffic Signal	9/23/14	\$162,857
	Caltrans	Near State Route 54 - Construct Median Barrier	1/10/14	<u>\$33,990</u>
		Subtotal Collision Reduction		\$15,955,072
SHOPP - Mandates (CAL46I)				
	Caltrans	Various Locations in San Diego - Upgrade Curb Ramps to ADA Standards	9/23/14	\$60,179
	Caltrans	San Ysidro Light Rail Underpass to Beyer Blvd. - Slope Erosion Repair	9/26/14	\$2,722,972
	Caltrans	In San Diego County from Saturn Blvd. to 13th St. - Modify Sidewalks and Driveways	5/6/14	<u>\$160,517</u>
		Subtotal Mandates		\$2,943,668
SHOPP - Mobility (CAL46A)				
CAL77	Caltrans	I-5/I-8 Connector	9/26/14	<u>\$255,828</u>
		Subtotal Mobility		\$255,828
SHOPP - State Minor (CAL213)				
	Caltrans	Widen Las Pulgas Off-Ramp	6/10/14	\$87,015
	Caltrans	Deer Springs Rd. Overcrossing - Cold Plane and Overlay	9/26/14	\$1,225,866
	Caltrans	Various Locations in San Diego County - Construct ADA Accessible Infrastructure at Park and Ride Locations	3/11/14	\$578,946
	Caltrans	I-8 from Fairmount Ave. to College Ave. - Ramp Rehabilitation	5/6/14	\$95,709
	Caltrans	Various Locations in San Diego - Ramp Rehabilitation	5/8/14	<u>\$71,834</u>
		Subtotal State Minor		\$2,059,370
SHOPP–Roadside Preservation (CAL46E)				
	Caltrans	Rte. 8 to San Diego River Bridge - Rehabilitate Roadway	9/16/14	\$19,102,150
	Caltrans	Near Oceanside at Aliso Creek - Upgrade Safety Roadside Rest Area	6/24/14	\$2,249,385
	Caltrans	Caliente Ave. to Rte. 125 - Rehabilitate Roadway	9/23/14	\$5,450,000
	Caltrans	Cockleburr Rd. to San Diego County Line - Rehabilitate Pavement	9/26/14	\$47,447,865
	Caltrans	Harbison Canyon Rd. to Viejas Creek Bridge - Rehabilitate Roadway	9/17/14	\$14,703,987
	Caltrans	Rainbow Dr. to Amphibious Base - Rehabilitate Pavement	6/24/14	\$442,475
	Caltrans	24th St. to Rte. 209 - Rehabilitate Pavement	12/16/13	\$124,251
	Caltrans	Main St. to Landis St. - Rehabilitate Pavement	4/9/14	<u>\$421,781</u>
		Subtotal Roadside Preservation		\$89,941,894
		<i>Various SHOPP Deobligations*</i>		<u>(\$16,614,505)</u>
		Total SHOPP		\$95,110,323

Table 1: FFY 2014 Annual List of Federally Obligated Projects

Federal Highway Administration Programs

MPO ID	Agency	Project/Description	Date	Amount of Obligation
State Emergency/Safety Program ⁶				
	San Diego	Talbot Street - Construct Retaining Wall	9/26/14	\$406,115
	San Diego County	Manchester and El Camino Real - Permanent Restoration	3/31/14	\$83,361
	San Diego County	Encinitas Highway 101 - Permanent Restoration	6/12/14	\$11,509
	San Diego County	De Luz Rd at Santa Margarita River - Permanent Restoration	9/9/14	\$1,115,818
	Various Deobligations*			<u>(\$1,628)</u>
		Total Emergency Program		\$1,615,175
State Transportation Improvement Program (STIP)				
	Caltrans	I-15 Managed Lanes	7/31/14	<u>\$15,321,651</u>
		Subtotal STIP		\$15,321,651
Transportation Enhancement (TE) Program				
CAL73	Caltrans	Balboa Park Historic Preservation - Phase 2	9/26/14	\$504,878
SAN147	SANDAG	Bayshore Bikeway Segments 4 and 5	9/2/14	\$995,000
V12	SANDAG	Sweetwater Bikeway - Plaza Bonita Segment	7/17/14	\$1,224,000
	Various Deobligations*			<u>(\$118,113)</u>
		Total TE		\$2,605,765
Transportation, Communication and Systems Preservation (TCSP)				
SM49	San Marcos	Palomar Station Pedestrian Bridge	8/15/14	<u>\$719,640</u>
		Total TCSP		\$719,640
Truck Parking Facilities Program (TPFP)				
CAL29B	Caltrans	State Route 76 East	3/4/14	<u>\$300,000</u>
		Total TPFP		\$300,000
Value Pricing Program (VPP)				
	Various Deobligations*			<u>(\$159,075)</u>
		Total VPP		(\$159,075)
<u>Total Obligations for FHWA Administered Programs</u>				<u>\$246,168,728</u>

Notes:

¹ CMAQ funds are considered flexible and can transfer from FHWA to FTA

² Project is not currently programmed in the 2012 RTIP but Caltrans was able to obligate for planning purposes

³ These projects are programmed under Grouped Project Listing or lump sum in the RTIP (except otherwise noted)

⁴ SANDAG received additional RSTP from the state to obligate for this fiscal year

⁵ Portion of the deobligation was not returned to the region

⁶ Emergency projects are by nature safety-related and due to urgency of the projects (fire damage, erosion control, etc.), they are not required to be programmed in the RTIP

* Deobligations occur due to cost savings, project close-out or failed delivery

Table 1: FFY 2014 Annual List of Federally Obligated Projects

Federal Transit Administration Programs

MPO ID	Agency	Project/Description	Grant No.	Amount of Obligation
Transportation Investment Generating Economic Recovery (TIGER) Discretionary Grant Program				
SAN163	SANDAG	Los Peñasquitos Lagoon Bridge Replacement	CA-79-0003	\$14,000,000
Total TIGER				\$14,000,000
Section 5307 Urbanized Area Formula Program				
MTS23A	MTS	Transit Service Operations	CA-90-Z202	\$4,097,465
MTS28	MTS	Bus & Rail Rolling Stock purchases and Rehabilitations	CA-90-Z202	\$6,020,045
MTS32A	MTS	Preventive Maintenance	CA-90-Z202	\$23,757,733
NCTD02	NCTD	Preventive Maintenance	CA-90-Z200	\$4,900,571
NCTD05	NCTD	Bus/ADA/ Revenue Vehicle Purchases & Related Equipment	CA-90-Z200	\$5,794,918
NCTD06	NCTD	Bus/Rail Support Equipment and Facility	CA-90-Z200	\$3,128,875
NCTD18	NCTD	Rail Station Improvements	CA-90-Z200	\$490,292
NCTD20	NCTD	Rail Vehicles & Related Equipment	CA-90-Z200	\$2,086,080
NCTD29	NCTD	Planning	CA-90-Z200	\$136,285
SAN26C	SANDAG	SR-15 BRT Mid-City Centerline Rapid Bus Transit Stations	CA-90-Z091	\$761,009
SAN36	SANDAG	Bus/Rail Signal & Communications Equipment	CA-90-Z091	\$1,196,800
SAN40	SANDAG	Metropolitan Planning	CA-90-Z091	\$3,345,000
SAN55	SANDAG	Bus & Fixed Guideway Support Equipment and Facilities	CA-90-Z091	\$1,050,400
SAN57	SANDAG	Fixed Guideway Transitways/Lines	CA-90-Z091	\$1,800,000
SAN163	SANDAG	Los Penasquitos Lagoon Bridge Replacement	CA-90-Z091	\$2,437,000
SAN164	SANDAG	North Green Beach Bridge	CA-90-Z091	\$302,700
SAN176	SANDAG	System Station Platforms	CA-90-Z091	\$10,000,000
SAN200	SANDAG	San Onofre Bridge Replacement	CA-90-Z091	\$8,949,600
SAN26C	SANDAG	SR-15 BRT Mid-City Centerline Rapid Bus Transit Stations	CA-90-Z207	\$961,000
SAN36	SANDAG	Bus/Rail Signal & Communications Equipment	CA-90-Z207	\$1,944,800
SAN39	SANDAG	Rail Electrification & Power Distribution 125-00	CA-90-Z207	\$1,988,000
SAN40	SANDAG	Metropolitan Planning	CA-90-Z207	\$3,805,596
SAN57	SANDAG	Fixed Guideway Transitways/Lines 122-00	CA-90-Z207	\$2,400,000
SAN63	SANDAG	Bus and Fixed Guideway Stations Stops and Terminals	CA-90-Z207	\$577,600
SAN199	SANDAG	Rose Canyon Bridge Replacements	CA-90-Z207	\$1,053,000
SAN200	SANDAG	San Onofre Bridge Replacement	CA-90-Z207	\$216,800
Total 5307				\$93,201,569
Section 5309 Bus and Bus Facilities State of Good Repair				
MTS30	MTS	Bus/Rail Facilities and Equipment	CA-04-0267	\$13,000,000
Total 5309				\$13,000,000
Section 5311 Rural and Small Transit*				
MTS23A	MTS	Transit Service Operations		\$487,700
MTS30	MTS	Bus/Rail Facilities and Equipment		\$145,356
NCTD34	NCTD	Expanded Transit Service		\$517,248
Total 5311				\$1,150,304
Section 5316 Job Access Reverse Commute (JARC)				
MTS43	MTS	JARC Operations	CA-37-X189	\$1,110,639
SAN40	SANDAG	Metropolitan Planning	CA-37-X195	\$1,713
SAN97A	SANDAG	JARC Operations	CA-37-X195	\$163,442
SAN186	SANDAG	JARC Capital Purchases	CA-37-X195	\$291,380
Total 5316				\$1,567,174
Section 5317 New Freedom				
SAN40	SANDAG	Metropolitan Planning	CA-57-X103	\$1,034
SAN58	SANDAG	Operations	CA-57-X103	\$430,276
Total 5317				\$431,310

Table 1: FFY 2014 Annual List of Federally Obligated Projects

Federal Transit Administration Programs

MPO ID	Agency	Project/Description	Grant No.	Amount of Obligation
Section 5337 State of Good Repair				
NCTD02	NCTD	Preventive Maintenance	CA-54-0029	\$7,600,000
NCTD06	NCTD	Bus/Rail Support Equipment and Facility	CA-54-0029	\$1,015,724
NCTD18	NCTD	Rail Right of Way Improvements	CA-54-0029	\$40,000
NCTD20	NCTD	Rail Vehicles and Related Equipment	CA-54-0029	\$750,402
		Total 5337		\$9,406,126
Section 5339 Bus and Bus Facilities				
SAN52	SANDAG	East County Bus Maintenance Facility	CA-34-0011	\$7,285,042
SAN133	SANDAG	South Bay BRT Maintenance Facility	CA-34-0011	\$3,122,155
		Total 5339		\$10,407,197
<u>Total Obligations for FTA Administered Programs</u>				<u>\$141,596,506</u>
*State Administered Grants				
<u>Grand Total FFY 2014 Federal Obligations</u>				<u>\$387,765,234</u>

Source: FHWA obligation data from Caltrans Office of Local Assistance; FTA obligation data from TEAM.