

**ANNUAL LIST OF
FEDERALLY OBLIGATED PROJECTS
FFY 2013 (October 1, 2012, to September 30, 2013)**

December 2013

**Michelle Merino
Associate Financial Analyst**

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PURPOSE

On July 6, 2012, the President signed the Moving Ahead for Progress in the 21st Century (MAP-21), the federal surface transportation authorization bill . A requirement within the law, 23 Code of Federal Regulations, Title 23 Part 450.332 requires MPOs to develop listings of projects (including investments in pedestrian walkways and bicycle transportation facilities) for which federal funds were obligated in the preceding program year within 90 calendar days following the end of the program year. These listings shall be published or otherwise made available in accordance with MPO's public participation plan for the FTIP. Specifically:

An Annual Listing of projects, including investments in pedestrian walkways and bicycle transportation facilities, for which federal funds have been obligated in the preceding program year shall be published or otherwise made available by the cooperative effort of the state, transit operator, and metropolitan planning organization for public review. This listing shall be consistent with the funding categories identified in each metropolitan transportation improvement program.

This report fulfills the above requirement by listing all federally-funded transportation projects in the San Diego region that were obligated during the federal fiscal year (FFY) 2013 which covers the period from October 1, 2012 to September 30, 2013. Obligation refers to the federal government's commitment to pay or reimburse the lead agency for the federal share of a projects' cost. Obligation of federal funds means that a project has received federal commitment for reimbursement, and does not necessarily mean that the project was initiated or completed in that year or indicate the total cost of that project.

BACKGROUND

The 18 cities within San Diego County as well as the county government make up SANDAG, the San Diego Association of Governments. This public agency serves as the forum for regional decision-making. SANDAG builds consensus, makes strategic plans, obtains and allocates resources, plans, engineers, and builds public transportation, and provides information on a broad range of topics pertinent to the region's quality of life. SANDAG is governed by a Board of Directors composed of mayors, councilmembers, and county supervisors from each of the region's 19 local governments. Supplementing these voting members are advisory representatives from Imperial County, the U.S. Department of Defense, Caltrans, San Diego Unified Port District, Metropolitan Transit System (MTS), North County Transit District (NCTD), San Diego County Water Authority, Southern California Tribal Chairmen's Association, and Mexico. Policy Advisory Committees assist the Board of Directors in carrying out the agency's work program.

SANDAG Board and Policy Committee meetings provide the public forums and decision points for significant regional issues such as growth, transportation, environmental management, housing, open space, air quality, energy, fiscal management, economic development, and public safety. SANDAG Board of Directors establishes policies, adopts plans, allocates transportation funds, and develops programs to address regional issues. Citizens as well as representatives from community, civic, environmental, education, business, other special interest groups, and other agencies are

involved in the planning and approval process by participating in committees, as well as by attending workshops and public hearings.

Regional Transportation Plan

SANDAG develops the long-range Regional Transportation Plan (RTP). The current 2050 RTP: *Our Region Our Future*, adopted by the Board of Directors on October 28, 2011, is the blueprint for a regional transportation system that further enhances quality of life, promotes sustainability, and offers more mobility options for people and goods. The foundation of the long range plan lies in better connecting freeway, transit, and road networks to homes, schools, work, shopping, and other activities. Projects must be included in the RTP before being included in the Regional Transportation Improvement Program (RTIP). The RTIP is the short-term document (over five years) that implements the RTP. On December 2, 2011, the conformity determination for the 2050 RTP was jointly approved by FHWA and FTA.

Regional Transportation Improvement Program

The RTIP is a multi-billion, five-year program of major highway, arterial, transit, and bikeway projects, including the Program of Projects for the countywide half-cent transportation sales tax program called *TransNet*. Currently, the RTIP is updated every two years. Federal and state regulations identify the development process and required content for the programming document. In general, the RTIP must include all major projects receiving certain categories of federal or state transportation funding, which need federal and/or state approval. The RTIP must also include capacity increasing projects and those projects which are identified as regionally significant. In order for a project to receive federal obligation, the project's funds must be included in the region's or the state's TIP. SANDAG's 2012 RTIP can be found online at: www.sandag.org/2012rtip.

The 2012 RTIP, adopted by the SANDAG Board on September 28, 2012, covers FY 2013 through FY 2017 and is the current valid TIP. The 2013 Federal Statewide Transportation Improvement Program (FSTIP), which incorporates the SANDAG 2012 RTIP, received federal approval on December 14, 2012. The FHWA and the FTA jointly approved the conformity determination for the 2012 RTIP and the conformity redetermination for the 2050 RTP on December 14, 2012. On May 24, 2013, the Board of Directors approved the 2012 RTIP, Amendment No. 2, including the air quality conformity analysis and redetermination of the 2050 Revenue Constrained RTP and received federal approval on June 28, 2013.

Public Involvement

It is the policy of SANDAG to encourage public participation in the development of agency planning and programming activities. Public involvement consists of participation on various SANDAG working groups, opportunities to comment at Board and committee meetings, public notices of document availability and public hearings, and through the SANDAG public communications program. Also, as part of the 2050 RTP, SANDAG implemented an extensive public outreach program from various parts of the region. Additional outreach was done in order to comply with Title VI and environmental justice principles. This process developed a Stakeholder's Working Group (SWG) which included citizen representatives and community based organization groups.

Additional analyses were conducted to include outreach from Low Income/Minority (LIM) areas and tribal organizations to solicit additional input.

The Board adopted an updated Public Participation Plan (PPP) in December 2012 in accordance with MAP-21. The revised PPP reflects the SANDAG commitment to public participation and involvement to include all residents and stakeholders in the regional planning and decision-making process.

OBLIGATION REPORT

This report is divided between FHWA and FTA funding programs. Within each grouping, the obligations¹ are listed by the different funding programs and ordered by the corresponding MPO identification number, where available. The MPO identification number is a unique project identifier used in the RTIP for projects.

The obligation information for FHWA-funded programs was provided by the California Department of Transportation while the obligation information for FTA-funded programs was derived from the FTA financial system referred to as TEAM. SANDAG does not participate in the obligation process.

¹ Note that this list includes only federal obligations; no state or local funds are reported.

Table 1: FFY 2013 Annual List of Federally Obligated Projects

Federal Highway Administration Programs

MPO ID	Agency	Project/Description	Date	Amount of Obligation
American Recovery and Reinvestment Act (ARRA)				
CAL29	Caltrans	State Route (SR) 76 Middle ¹	9/17/13	\$1,000,000
		<i>Various Deobligations*</i>	9/20/13	<u>(\$712,353)</u>
		Total ARRA		\$287,647
Congestion Mitigation Air Quality (CMAQ)				
CAL78B	Caltrans	I-805 HOV/Managed Lanes - North	9/27/13	\$5,275,196
SAN11A	SANDAG	Regional Rideshare Program	2/15/13	\$6,300,000
	N/A	RCTC and VCTC ²		<u>\$20,305,000</u>
		Total CMAQ		\$31,880,196
Corridors and Borders Infrastructure (CBI)				
V11	Caltrans/SANDAG	SR 11	9/27/13	\$10,613,425
	Caltrans	San Diego Border Master Plan ³	6/28/13	\$106,000
		<i>Various Deobligations*</i>		<u>(\$2,987,419)</u>
		Total CBI		\$7,732,006
Highway Bridge Program (HBP)/Seismic Retrofit (CAL 44)⁴				
	Carlsbad	Carlsbad Blvd, Br. #57C0134A - Upgrade Bridge	9/20/13	\$21,320
	Del Mar	North Torrey Pines Road at Sorrento Overhead Br. #57C0207 - Seismic Retrofit	9/18/13	\$694,778
	La Mesa	Grossmont Center Dr. over MTDB LRT, Br. #57C0467 - Widen Bridge to Accommodate Wider Lanes and Sidewalks	8/6/13	\$177,060
	Oceanside	Douglas Dr. over San Luis Rey River, Br. #57C0010 - Bridge Replacement	8/6/13	\$288,530
	San Diego County	Buckman Springs Rd. at Cottonwood Creek, Br. #57C0270 - Replace Existing Bridge	8/15/13	\$309,855
	San Diego County	Live Oak Park Rd. over San Luis Rey Tributary, Br. #57C0709 - Bridge Replacement	7/9/13	\$331,987
	San Diego County	Lawson Valley Rd over Lawson Creek, Br. #57C0344 - Bridge Replacement	4/29/13	\$250,000
	San Diego County	Georgia Street over University Ave, Br. #57C0418 - Seismic Retrofit	8/1/13	\$200,000
	San Diego County	Cole Grade Rd. over San Luis Rey River, Br. #00L0059 - Replace Existing Low Water Crossing Bridge	7/2/13	\$1,186,302
	City of San Diego	Laurel Street Bridge over SR 163 - Br. #57C0596 - Seismic Retrofit and Rehabilitation	9/27/13	\$24,282,929
	Various Locations	Bridge Preventive Maintenance	8/15/13	\$1,452,755
	Various Locations	Development of Bridge Preventive Maintenance Plan	3/26/13	\$88,530
CNTY79	San Diego County	Pamo Road Bridge North over Santa Ysabel Creek, Br. # 57C0729 - Bridge Replacement	9/18/13	\$425,000
SD70	San Diego	West Mission Bay Drive Bridge, Br. # 57C0023 - Bridge Replacement	7/11/13	\$132,795
		<i>Various Deobligations*</i>		<u>(\$2,664,346)</u>
		Total HBP		\$27,177,495
High Priority (HPP)/Demonstration (DEMO)/Section 117 Programs				
CAL18	Caltrans	I-15 Managed Lanes	9/19/13	\$377,393
CAL38	Caltrans	SR 905 New Freeway	9/17/13	\$2,067,397
CAL71	Caltrans	I-5/SR-78 - Interchange Improvements	9/19/13	\$3,599,599
CAL75	Caltrans	I-5 Genesee Interchange and Widening	7/22/13	\$1,600,000
CAL77	Caltrans	I-5/I-8 Connector Widening	9/27/13	\$2,113,000
CAL114	Caltrans	I-5/SR 56 Interchange	8/20/13	\$5,421,500
CAL120	Caltrans	SR-78 Auxiliary Lanes & Nordahl Road Bridge at SR-78	9/25/13	\$458,895
CNTY21	San Diego County	Bradley Avenue Overpass at SR 67	8/15/13	\$491,964
SAN27	SANDAG	San Ysidro Intermodal Freight Facility/South Line Rail	8/9/13	\$4,668,000
SD113	City of San Diego	I-5/Sorrento Valley Road	7/25/13	\$175,892
		<i>Various Deobligations*</i>		<u>(\$1,137,957)</u>
		Total HPP/DEMO		\$19,835,682

Table 1: FFY 2013 Annual List of Federally Obligated Projects

Federal Highway Administration Programs

MPO ID	Agency	Project/Description	Date	Amount of Obligation
Highway Safety Improvement Program (HSIP) (CAL105)⁴				
	Chula Vista	K St. and Third Ave. – Upgrade Traffic Signals/Install Safety Lighting	3/7/13	\$237,560
	Chula Vista	Oxford St. between Broadway and Fifth Ave. – Construct curb/gutter, sidewalks and install signs	3/12/13	\$245,960
	Chula Vista	Third Ave /J St. and Third Ave./ Naples – Upgrade Traffic Signals	7/9/13	\$40,500
	Chula Vista	Moss St. between Third Ave. and Fourth Ave. – Install protected left turn and pedestrian improvements	7/9/13	\$37,000
	El Cajon	Installation of Pedestrian Countdown heads throughout the City	9/27/13	\$172,000
	El Cajon	Greenfield Dr and North Second St – Install Protected Left Turn	12/7/12	\$100,700
	El Cajon	Second St. (Jamacha Rd.) between Gustavo Rd. and Oakdale Ave. – Upgrade Traffic Signals	5/22/13	\$7,600
	El Cajon	Various Locations – Upgrade Signs	7/16/13	\$13,900
	Encinitas	El Camino Real (Santa Fe and Leucadia Blvd) and Encinitas Blvd (El Camino Real and Manchester Ave.) – Upgrade Traffic Signals	8/21/13	\$36,000
	Encinitas	Leucadia Blvd., Encinitas Blvd., SR 101, Via Cantabria, and Vulcan Ave. – Upgrade Traffic Signals	8/21/13	\$45,000
	San Diego	Florida Dr. between Pershing De. and Bob Wilson Dr. – Install Concrete Median and Safety Lighting	8/9/13	\$554,850
	San Diego	Ulric St. between David St. and Fashion Hill Blvd. – Install Median, Sidewalk and Retaining Wall	3/7/13	\$160,700
	San Diego County	Mission Rd./Aviation Rd. between Ammunition Rd. and Fallbrook St. – Install Traffic Signals	8/15/13	\$565,600
	San Diego County	10th St. between D St. and Warnock Dr. – Install/Upgrade Traffic Signals	4/9/13	\$61,700
	San Diego County	Mission Rd., Olive Hill, El Nopal, Reche Rd. and Old Hwy 395 – Install Center Rumble Strips	4/9/13	\$47,100
	San Marcos	Coronado Hills Dr. – Install/Upgrade Guardrail	6/11/13	\$36,271
	San Marcos	Mission Rd., Woodland Parkway, Nordahl Road – Install CCTV Cameras and Signal Improvements	5/21/13	\$49,320
	San Marcos	Various Locations – Install Speed Feedback Signs	9/18/13	\$27,000
	San Marcos	Various Locations on San Marcos Blvd. – Upgrade Traffic Signals	9/18/13	\$335,700
	San Marcos	Various Locations – Install Safety Lighting	9/18/13	\$18,000
	Santee	Mission Gorge Rd between Magnolia and First Ave – Install Median	8/21/13	\$152,460
	<i>Various Deobligations*</i>			<u>(\$2,296,026)</u>
		Total HSIP		\$648,895
Intelligent Transportation System (ITS)				
SAN40	SANDAG	Border Crossing and SR 11 ITS Pre-Deployment Study	9/25/2013	<u>\$230,570</u>
		Total ITS		\$230,570
Public Lands Highway (PLH)				
CHV62	Chula Vista	Chula Vista Nature Center Road Repavement Project	7/9/13	<u>\$415,000</u>
		Total PLH		\$415,000
Regional Surface Transportation Program (RSTP)				
CAL09	Caltrans	I-5 HOV/Managed Lanes	6/20/2013	\$2,308,662
CAL29B	Caltrans	SR 76 East	9/27/2013	\$3,750,801
CAL75	Caltrans	I-5 Genesee Interchange and Widening	7/22/13	\$32,487,000
CAL78C	Caltrans	I-805 HOV/Managed Lanes - South	9/25/13	\$3,745,000
SAN03A	SANDAG	Freeway Service Patrol	1/4/13	\$594,733
	<i>Various Deobligations*</i>			<u>(\$4,503,955)</u>
		Total RSTP		\$38,382,241

Table 1: FFY 2013 Annual List of Federally Obligated Projects

Federal Highway Administration Programs

MPO ID	Agency	Project/Description	Date	Amount of Obligation
Safe Routes to School (SRTS) (CAL104)				
	El Cajon	On Johnson Ave. - Construct Sidewalk, Curb and Gutter, and Curb Ramps. Upgrade Crosswalk and Signs	7/25/13	\$347,900
	Oceanside	Along California St. near Lincoln Middle School and Palmquist Elementary - Install Traffic Control Devices	5/14/13	\$55,320
	Various Deobligations*			<u>(\$95,987)</u>
		Total SRTS		\$307,233
State Highway Operation and Protection Program (SHOPP)⁴				
SHOPP-ARRA				
CAL78A	Caltrans	I-805 Southbound Aux Lanes	3/4/13	\$331,209
		Subtotal ARRA		\$331,209
SHOPP-Bridge Preservation (CAL46D)				
	San Diego	Coronado Bay Bridge - Clean and Paint Steel Surface	9/27/13	\$2,887,486
	San Diego County	Route 75 and I-5 - Seismic Retrofit and Structure Rehabilitation	9/27/13	\$4,002,165
	San Diego County	At Various Locations - Clean and Treat Bridge Deck	7/26/13	\$431,277
	San Diego County	At Various Locations - Treat Bridge Decks and Replace Joint Seals	7/25/13	\$2,503,498
		Subtotal Bridge Preservation		\$9,824,426
SHOPP-Collision Reduction (CAL46B)				
	La Mesa	I-8 from Fletcher Parkway to Severin Dr. - Install Guardrail, Concrete Barrier and Rumble Strips	9/25/2013	\$2,911,207
	San Diego	On Various Routes - Replace Metal Beam Guardrails and Concrete Barriers	9/10/13	\$10,714,630
	San Diego	Mission Bay Drive Overcrossing - Construct Outer Separation Barrier	9/27/13	\$4,486,394
	San Diego	Balboa Ave. to Clairemont Mesa Blvd. - Construct Outer Separation Barrier	5/22/13	\$1,893,948
	San Diego	Midway Drive Undercrossing - Modify Interchange	2/1/13	\$12,848
	San Diego County	Barrett Junction Rte. 94 Guardrail - Reconstruct Guardrail	7/29/13	\$839,380
	San Diego County	Rte. 54 at Briarwood - Construct Median Barrier	2/21/13	\$198,836
		Subtotal Collision Reduction		\$21,057,243
SHOPP - Mandates (CAL46I)				
	San Diego/Lemon Grove	Storm Water Mitigation - Construct Sand Filters and Infiltration Devices	7/22/13	\$5,242,733
		Subtotal Mandates		\$5,242,733
SHOPP - Mobility (CAL46A)				
CAL51	Caltrans	Traffic Signals from Telegraph Canyon to Bonita Road	12/31/12	\$534,808
CAL75	Caltrans	I-5 Genesee Interchange and Widening	6/20/13	\$10,223,000
CAL77	Caltrans	I-5/I-8 Connector	9/27/13	\$6,044,006
	El Cajon	Second Street to Greenfield - Landscape Mitigation	5/22/2013	\$1,873,567
	San Diego County	SR 56/I-5 Ramp Metering/Signals/Signs	9/27/13	\$6,857,115
		Subtotal Mobility		\$25,532,495
SHOPP - State Minor				
	Caltrans	Widen Las Pulgas Off-Ramp	3/4/13	\$169,518
		Subtotal State Minor		\$169,518

Table 1: FFY 2013 Annual List of Federally Obligated Projects

Federal Highway Administration Programs

MPO ID	Agency	Project/Description	Date	Amount of Obligation
SHOPP–Roadside Preservation (CAL46E)				
	San Diego	SR 163/52 Separation - Overlay Pavement	9/27/13	\$4,497,242
	San Diego County	SR 94 Rehab from Ste 54 to Marron Valley Road - Rehabilitate Roadway	9/27/13	\$15,796,343
	San Diego County	Landscaping	8/1/13	\$107,255
	San Diego County	Various Locations - Rehabilitate Culvert	9/27/13	\$2,560,732
	San Diego County	Various Locations - Pavement Rehabilitation	9/27/13	\$1,451,017
		Subtotal Roadside Preservation		\$24,412,589
	Various SHOPP Deobligations*			(\$5,276,396)
		Total SHOPP		\$21,136,193
State Emergency/Safety Program⁵				
	Chula Vista	Sweetwater Rd West of Briarwood Rd. to East of Bonita Woods Drive – Emergency Opening	4/19/13	\$52,508
	Encinitas	San Elijo Ave at Doblin DR. – Emergency Opening	7/9/13	\$240,183
	San Diego County	De Luz Rd at Santa Margarita River – Permanent Restoration	8/21/13	\$199,732
	San Diego County	De Luz Rd Bridge at Santa Margarita River – Emergency Opening	4/3/13	\$75,000
	San Diego County/ Escondido	Duenda Rd – Emergency Relief	1/22/13	\$17,432
	Various Deobligations*			(\$21,348)
		Total Emergency Program		\$563,508
Transportation Enhancement (TE) Program				
CAL73	Caltrans	Balboa Park Historic Preservation - Phase 2	6/20/13	\$4,877,552
	Various Deobligations*			(\$64,806)
		Total TE		\$4,812,746
Transportation, Communication and Systems Preservation (TCSP)				
	Various Deobligations*			(\$980)
		Total TCSP	9/20/13	(\$980)
Value Pricing Program (VPP)				
CAL300	Caltrans	One-Way Electric Vehicle Car Sharing Program	9/25/13	\$440,653
		Total VPP		\$440,653
Total Obligations for FHWA Administered Programs				\$214,006,708

Notes:

¹ Additional ARRA-SHOPP funds were obligated for this project which were not programmed in the 2012 RTIP

² Riverside County Transportation Commission (RCTC) and the Ventura County Transportation Commission (VCTC) were unable to fully obligate its prior year CMAQ funds. In order to ensure the RTPAs did not lose their apportionment, SANDAG agreed to 'borrow' from RCTC and VCTC in FY 12. This amount represents the payback.

³ Project is not currently programmed in the 2012 RTIP but Caltrans was able to obligate for planning purposes

⁴ These projects are programmed under Grouped Project Listing or lump sum in the RTIP (except otherwise noted)

⁵ Emergency projects are by nature safety-related and due to urgency of the projects (fire damage, erosion control, etc.), they are not required to be programmed in the RTIP

* Deobligations occur due to cost savings, project close-out or failed delivery

Table 1: FFY 2013 Annual List of Federally Obligated Projects

Federal Transit Administration Programs

MPO ID	Agency	Project/Description	Grant No.	Amount of Obligation
Section 5307 Urbanized Area Formula Program				
NCTD02	NCTD	Preventive Maintenance	CA-90-Z096	\$4,742,025
NCTD05	NCTD	Bus/ADA/ Revenue Vehicle Purchases & Related Equipment	CA-90-Z096	\$103,979
NCTD06	NCTD	Bus/Rail Support Equipment and Facility	CA-90-Z096	\$520,026
NCTD40	NCTD	Rail Station Improvements	CA-90-Z096	<u>\$338,299</u>
Total 5307				\$5,704,329
Section 5309 Bus and Bus Related Earmarks (Discretionary)				
SAN181	SANDAG	One-Call/One-Click Partnership Project	CA-04-0259	<u>\$2,000,000</u>
Total 5309				\$2,000,000
Section 5310 Elderly and Disabled*				
SAN125	Caltrans	Vehicles Support Program		<u>\$1,532,454</u>
Total 5310				\$1,532,454
Section 5311 Rural and Small Transit*				
MTS23A	MTS	Transit Service Operations		\$481,499
NCTD34	NCTD	Expanded Transit Service		<u>\$506,000</u>
Total 5311				\$987,499
Section 5312 National Research and Technology Program				
SAN181	SANDAG	One-Call/One-Click Partnership Project	CA-26-0060	<u>\$50,000</u>
Total 5312				\$50,000
Section 5316 Job Access Reverse Commute (JARC)				
NCTD34	NCTD	Expanded Transit Service	CA-37-X190	\$63,463
SAN40	SANDAG	Metropolitan Planning	CA-37-X173	<u>\$358,558</u>
Total 5316				\$422,021
Section 5317 New Freedom				
MTS30	MTS	Bus/Rail Support Facilities and Equipment	CA-57-X094	\$200,000
NCTD34	NCTD	Expanded Transit Service	CA-57-X095	<u>\$200,000</u>
Total 5317				\$400,000
Section 5337 State of Good Repair				
NCTD02	NCTD	Preventive Maintenance	CA-54-0012	\$7,600,000
NCTD06	NCTD	Bus/Rail Support Equipment and Facility	CA-54-0012	<u>\$1,039,740</u>
Total 5337				\$8,639,740
<u>Total Obligations for FTA Administered Programs</u>				<u>\$19,736,043</u>
*State Administered Grants				
Grand Total FFY 2013 Federal Obligations				\$233,742,751

Source: FHWA obligation data from Caltrans Office of Local Assistance; FTA obligation data from TEAM.