

Grouped Projects for Bicycle and Pedestrian Facilities - (V12) Through Amendment No. 18

| PROJECT ID | PROJECT TITLE | PROJECT DESCRIPTION | LEAD AGENCY | PRIOR YEAR | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | TOTAL COST |
|------------|---|---|-------------------|-------------|-----------|-------------|-------------|--------|--------|-------------|
| CAL330 | SR 15 Bike Path | Construct Class 1 bicycle facility | Caltrans | \$230,946 | \$119,054 | \$406,000 | \$155,000 | \$0 | \$0 | \$911,000 |
| CAL378 | Imperial Beach - Elm Ave | In the City of Imperial Beach, Elm Ave Traffic, Ped and Cycling Safety & Mobility Improvement | Caltrans | \$0 | \$0 | \$0 | \$976,000 | \$0 | \$0 | \$976,000 |
| CAL382 | La Mesa - King Street | In the City of La Mesa, King Street Ped and Bicycle Improvements. | Caltrans | \$0 | \$0 | \$0 | \$240,000 | \$0 | \$0 | \$240,000 |
| CAL385 | National City - 18th St. | In the City of National City, 18th St. Bicycle and Ped Enhancements. | Caltrans | \$0 | \$0 | \$0 | \$200,000 | \$0 | \$0 | \$200,000 |
| CAL389 | Vista - Maryland Elementary | In the City of Vista, Maryland Elementary Ped Mobility Improvement | Caltrans | \$0 | \$0 | \$0 | \$165,000 | \$0 | \$0 | \$165,000 |
| CAL392 | La Jolla Band of Luiseno Indians - Active Transportation Project 2014 | The La Jolla Band of Luiseno Indians, La Jolla Active Transportation Project 2014. | Caltrans | \$79,544 | \$0 | \$0 | \$1,975,000 | \$0 | \$0 | \$1,975,000 |
| CB39 | Carlsbad CATS | Develops an implementation strategy for livable streets. The plan will be tested by implementing up to five pilot projects. The plan is city-wide with up to ten priority locations to be identified during the project lifecycle. - #1223028 | Carlsbad, City of | \$0 | \$55,000 | \$120,000 | \$75,000 | \$0 | \$0 | \$250,000 |
| CB40 | Active Village Campaign | Develops a multi-media campaign to promote the benefits of walking and biking in Carlsbad and Carlsbad Village, and aims to increase bicycling and walking for everyday trips, improve connectivity and create a pilot program that is scalable for other cities in the region. - #1223029 | Carlsbad, City of | \$0 | \$81,211 | \$215,000 | \$0 | \$0 | \$0 | \$296,211 |
| CB41 | Coastal Rail Trail Reach 1 | Enhances safety and improves circulation and access for all modes of transportation between Carlsbad and Oceanside across a natural barrier and completes the northern sections of the Coastal Rail Trail into Oceanside. Project goes from Eaton Street in Oceanside to Oak Avenue in Carlsbad. - #1223027 | Carlsbad, City of | \$2,255,407 | \$200,000 | \$1,050,000 | \$0 | \$0 | \$0 | \$1,250,000 |

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| CB42 | Bike the Village: 100 Racks | Builds upon the Carlsbad Village's Bike Rack Pilot Program and other related capital improvement projects in the vicinity and installs 80 additional custom racks and 6 bike corrals consisting of 7 custom racks each. The racks will be at various points throughout the City of Carlsbad. - #1223030 | Carlsbad, City of | \$157,500 | \$43,000 | \$0 | \$0 | \$0 | \$0 | \$43,000 |
| CHV56 | Sidewalk Safety Program | Sidewalk Safety - Construct missing sidewalk | Chula Vista, City of | \$0 | \$152,896 | \$0 | \$0 | \$0 | \$0 | \$232,440 |
| CHV71 | Main Street Streetscape Master Plan | Provides a plan using Complete Street principles, and improves access to nearby recreational facilities, and promotes water conservation through improved landscaping features. Project is located in southwest Chula Vista, extending along an approximately 3-mile corridor of Main Street between I-805 and Industrial Blvd., and connecting north and south along neighboring through streets including Broadway, 4th Ave., 3rd Ave., and Albany Avenue. - #1223031 | Chula Vista, City of | \$0 | \$110,455 | \$240,646 | \$0 | \$0 | \$0 | \$351,101 |
| DM05 | Bicycle Parking Facilities | Planning and implementation of bike parking facilities, including bike racks and lockers, throughout the city - #1223032 | Del Mar, City of | \$0 | \$25,000 | \$0 | \$0 | \$0 | \$0 | \$25,000 |
| ESC20 | Escondido Creek Bikeway Ash Street Undercrossing | undercrossing | Escondido, City of | \$0 | \$15,295 | \$0 | \$0 | \$0 | \$0 | \$2,270,702 |
| ESC32 | Escondido Creek Bike Path (ESBP)/ECBP Lighting and Restriping | 2 bike projects from FY10 allocation - only one remains. | Escondido, City of | \$0 | \$158,000 | \$0 | \$0 | \$0 | \$0 | \$315,500 |

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| IB14 | Eco-Bikeway 7th & Seacoast | Provides construction of Class II and Class III bikeways, and significantly expands the local pedestrian network along Palm Avenue. Provides an important connection from the Bayshore Bikeway to Seacoast Drive. Project is located from 7th Street to Palm Avenue, and then travels west along Palm Ave. to Seacoast Drive and then connects to the existing coastal bike route. - #1223033 | Imperial Beach, City of | \$0 | \$2,100,000 | \$0 | \$0 | \$0 | \$0 | \$2,100,000 |
| NC16 | D Avenue Corridor | Provides approximately 2.5 miles of Class II and III bicycle facilities, including bicycle detector loops and bicycle boxes at all signalized intersections. The project also includes installation of high-visibility crosswalks, and traffic calming elements. Project is located on D Avenue between Division St. and 30th St.; on 30th St. between D Avenue and Hoover Avenue; and on Hoover Avenue between 30th and the Sweetwater River Bike Path. - #1223034 | National City, City of | \$0 | \$275,000 | \$825,000 | \$0 | \$0 | \$0 | \$1,100,000 |
| NC17 | 4th St. Community Corridor | Provides roughly 2.0 miles of Class II bicycle facilities, including bicycle detector loops and bicycle boxes. The project includes installation of high-visibility crosswalks, and traffic calming elements such as curb extensions, pedestrian refuge islands, and re-striping to include reverse angle parking and decreased lane widths. Project is located on 4th Street between Roosevelt Avenue and Harbison Avenue. - #1223035 | National City, City of | \$0 | \$200,000 | \$600,000 | \$0 | \$0 | \$0 | \$800,000 |
| NC18 | Bicycle Parking Enhancements | Installs bicycle racks throughout National City's bicycle network, providing cyclists with secure and convenient parking for end-of-trip storage. Locations are city-wide. - #1223036 | National City, City of | \$799,512 | \$15,000 | \$45,000 | \$0 | \$0 | \$0 | \$60,000 |

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| O28 | Mission Avenue Improvements | Provides a mix of bicycle, pedestrian, and roadway improvements including: increased sidewalk width with curb bulb-outs, streetscape improvements, and Class III bicycle improvements. The project also adds enhanced Class III bicycle improvements and installation of ten bicycle racks for bike parking. Project is located on Mission Avenue from Pacific Street to Horne Street; on Seagaze Drive from Cleveland Street to Clementine Street; and on Cleveland Street from Seagaze Drive to Neptune Way - #1223037 | Oceanside, City of | \$1,612,000 | \$217,375 | \$1,976,625 | \$6,000 | \$0 | \$0 | \$2,200,000 |
| O29 | Oceanside Blvd. Transit Access & Beautification Project | Improves the sidewalk and landscaping along Oceanside Boulevard, facilitating pedestrian access to transit stations and destinations. Project is located on the Oceanside Blvd. corridor between Interstate 5 and Crouch Street. - #1223038 | Oceanside, City of | \$89,497 | \$10,000 | \$440,000 | \$0 | \$0 | \$0 | \$450,000 |
| O30 | 2 Year Education/Encouragement/Awareness Project | Provides adult and student education for active transportation skills and concepts, bilingual Public Service Announcements, and bike route maps of Oceanside bike facilities. - #1223039 | Oceanside, City of | \$27,167 | \$100,037 | \$87,196 | \$22,075 | \$0 | \$0 | \$209,308 |
| O31 | North Coast Transit Station Bike Station Project | A 200 sq. ft. bike station for 30 bicycles to provide secure, indoor bike parking, which bicyclists can access 24 hours a day, 7 days a week. Project is located at the North Coast Transit Station (205 South Tremont Street, Oceanside) - #1223040 | Oceanside, City of | \$65,000 | \$107,700 | \$9,500 | \$0 | \$0 | \$0 | \$117,200 |
| SAN150 | Regional Bike Plan Program Implementation | implement the programs listed in Chapter 4 of the Regional Bicycle Plan - improve mobility, provide travel choices, and improve public health by increasing the mode share for walking and bicycling trips | San Diego Association of Governments | \$29,000 | \$404,344 | \$0 | \$0 | \$0 | \$0 | \$1,203,856 |
| SAN153 | Inland Rail Trail | plan, design, and construct Class 1 Bike Path and Class II - Bike Lane that is located adjacent to and within the NCTD Railroad right-of-way | San Diego Association of Governments | \$92,000 | \$62,000 | \$6,048,778 | \$2,541,000 | \$0 | \$2,557,000 | \$12,820,778 |
| SAN157 | San Diego River Trail | PE and planning to construct class I bike path | San Diego Association of Governments | \$0 | \$160,503 | \$0 | \$0 | \$0 | \$0 | \$250,000 |

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| SAN158 | Bicycle Facilities - La Mesa to North Park | planning and PE to construct class II and III bicycle facilities | San Diego Association of Governments | \$0 | \$370,000 | \$796,000 | \$2,400,000 | \$395,000 | \$0 | \$3,988,167 |
| SAN159 | Bicycle Facilities - Normal Heights to Balboa Park | planning and PE to construct class II and III bike facilities | San Diego Association of Governments | \$10,656,154 | \$90,000 | \$67,000 | \$0 | \$0 | \$0 | \$222,000 |
| SAN160 | Bicycle Facilities - Old Town to San Diego | final enviro doc for 10 miles of construct class II and III bike facilities | San Diego Association of Governments | \$1,600,000 | \$415,000 | \$724,000 | \$3,478,000 | \$0 | \$0 | \$4,646,000 |
| SAN161 | Sweetwater Bikeway - Plaza Bonita Segment | construct 0.45 miles of Class 1 Bikeway on the westerly side of Plaza Bonita Road that will close a gap in the Sweetwater Bikeway; bike path will extend from approximately 2000 feet north of Bonita Mesa Road to approximately 400 feet south of Bonita Mesa Road connecting to existing Class 1 bike paths at each end. Toll Credits of \$11 will be used to match FY12 federal funds for the PE phase, Toll Credits of \$140 will be used to match FY13 federal funds for the CON phase | San Diego Association of Governments | \$65,722 | \$1,224,000 | \$310,000 | \$320,000 | \$0 | \$0 | \$1,946,000 |
| SAN169 | Regional Bikeway Program PE | develop cost estimates and perform PE for bikeway EAP | San Diego Association of Governments | \$0 | \$350,000 | \$0 | \$0 | \$0 | \$0 | \$350,000 |
| SB15 | Solana Beach Comprehensive Active Transportation Strategies (CATS) | Comprehensive update of the bicycle master plan, and consideration of pedestrian facilities and traffic calming needs, especially around schools, transit and commercial neighborhoods. - #1223050 | Solana Beach, City of | \$0 | \$60,500 | \$83,000 | \$0 | \$0 | \$0 | \$143,500 |
| SD122 | SR 56 Bike Path; Interchange at Black Mountain Road | In San Diego along State Route 56 at various locations, including Black Mountain Road, grade separation for path. (CIP 58-171.0 / S00955) | San Diego, City of | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,670,154 |
| SD141 | Poway Road Bike Lane | in San Diego, install Class I bicycle lane along the south side (CIP 58-089.0, S-00943) | San Diego, City of | \$0 | \$980,000 | \$0 | \$0 | \$0 | \$0 | \$2,580,000 |
| SD191 | Bike Detection at Signalized Intersection/SR-15 bike path | at 20 locations for detection; final design and environ. for SR-15 | San Diego, City of | \$0 | \$5,791 | \$0 | \$0 | \$0 | \$0 | \$71,513 |

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| SD221 | San Diego River Bike Path & Mission Center Blvd. Improvement: Pedestrian Hybrid Beacon | Improves pedestrian safety with the installation of the Pedestrian Hybrid Beacon using the 'Hawk Signal' at the project intersection. Project is located at the intersection of Mission Center Road and the San Diego River Bike Path. - #1223401 | San Diego, City of | \$0 | \$49,000 | \$244,000 | \$0 | \$0 | \$0 | \$293,000 |
| SD222 | Chollas Creek to Bayshore Bikeway - Multi-Use Path Design | A Class I Multi-Use Path, providing a critical connection between Southeastern San Diego, Barrio Logan, the San Diego Bay and Downtown San Diego for everyday non-motorized travel. Project is located on the Chollas Creek corridor between the Southcrest Trails Park in Southeastern San Diego and the Bayshore Bikeway near Harbor Drive and 32nd Street. - #1223042 | San Diego, City of | \$0 | \$25,000 | \$475,000 | \$41,250 | \$0 | \$0 | \$541,250 |
| SD223 | Microwave Bicycle Detection (The Intersector) | Installs microwave-based bicycle detection devices at 17 intersections that distinguish between bicycles and vehicles and adjusts signal timing to better accommodate cyclists. The project is city-wide. - #1223043 | San Diego, City of | \$0 | \$157,500 | \$42,500 | \$0 | \$0 | \$0 | \$200,000 |
| SD224 | Downtown Complete Streets Mobility Plan | The plan establishes a comprehensive Complete Streets approach for downtown San Diego, including the reduction of vehicular travel lanes to enable the installation of enhanced pedestrian and bicycle facilities, both within downtown and its surrounding neighborhoods. Project location is south of Laurel Street and I-5; west of the I-5; north of Sigsbee and 16th Streets and San Diego Bay; and east of San Diego Bay. - #1223045 | San Diego, City of | \$0 | \$140,000 | \$410,000 | \$50,000 | \$0 | \$0 | \$600,000 |
| SD225 | Linda Vista CATS | Develops a Comprehensive Active Transportation Strategy (CATS) for the Linda Vista Community Planning Area, providing direct and convenient connections to various destinations, while increasing bicyclist and pedestrian safety. The planning area is generally bounded on the south by Friars Road, to the west by I-5, the north by Tecolote Rd. and Mesa College Dr., and on the east by SR 163. - #1223044 | San Diego, City of | \$0 | \$0 | \$205,000 | \$95,000 | \$0 | \$0 | \$300,000 |

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| SM51 | San Marcos Bicycle and Pedestrian Plan | Identifies needed improvements to the existing network and new routes to provide bicycle and pedestrian connectivity. Contains education and encouragement programs to help encourage non-motorized travel. - #1223046 | San Marcos, City of | \$0 | \$35,500 | \$57,500 | \$7,000 | \$0 | \$0 | \$100,000 |
| SM52 | San Marcos Blvd. Complete Street Multi-Way Blvd. | Project creates a multi-modal transportation corridor and prepares a set of Complete Street concepts for the future re-development of San Marcos Boulevard. Project goes along San Marcos Blvd. from Bent Avenue to Discovery Street. - #1223047 | San Marcos, City of | \$0 | \$38,750 | \$77,500 | \$38,750 | \$0 | \$0 | \$155,000 |
| SNT18 | Town Center Parkway/Olive Lane/Prospect Ave. Bike Lane Project | Improves safety for bicyclists by installing Class II bike lanes, narrowing vehicle lanes, adding bike lanes at intersections and adjusting video detection to detect bicycles. Project area is located on Town Center Pkwy. between Cuyamaca Street to Mission Gorge Road; on Olive Lane from Mission Gorge Road to Prospect Avenue; and on Prospect Avenue, between Cuyamaca Street and Fanita Drive. - #1223048 | Santee, City of | \$0 | \$133,500 | \$500 | \$0 | \$0 | \$0 | \$134,000 |
| SNT19 | San Diego River Trail - South Side of the San Diego River | Improves trail by installing a Class I bike path with decomposed granite shoulders for pedestrians. Project is located on the south side of the San Diego River from Cuyamaca Street to 800 feet to the west. - #1223049 | Santee, City of | \$0 | \$39,170 | \$242,580 | \$0 | \$0 | \$0 | \$281,750 |
| V13 | Ocotillo SVRA & Western Imperial Trail Map | Composition and printing of an Ocotillo Wells SVRA and Western Imperial Area OHV trail map. | Calif. Department of Parks and Recreation | \$0 | \$0 | \$28,580 | \$0 | \$0 | \$0 | \$28,580 |
| VISTA48 | Vista Bicycle Master Plan | An update of the City of Vista's 2002 Bicycle Master Plan. Provides connections to neighboring bikeways in adjacent communities of Oceanside, Carlsbad, San Marcos, and unincorporated parts of the County. - #1223051 | Vista, City of | \$0 | \$56,000 | \$109,000 | \$0 | \$0 | \$0 | \$165,000 |
| Total | | | | \$17,760,449 | \$8,781,581 | \$15,935,905 | \$12,785,075 | \$395,000 | \$2,557,000 | \$58,228,010 |