

**Grouped Projects for Safety Improvements -
SHOPP Mobility Program (CAL46A)
Through Amendment No. 18**

PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	LEAD AGENCY	PRIOR YEAR	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	TOTAL COST
CAL157	Landscape Mitigation, 2nd St to Greenfield	In El Cajon, from Second Street to Greenfield Drive; required landscaping and irrigation system mitigation for PPNO: 0187P	Caltrans	\$0	\$2,241,000	\$0	\$0	\$0	\$0	\$2,241,000
CAL207	I-15 Rainbow Truck Inspection facility	In Rainbow, at the southbound Rainbow Truck Inspection Facility; Install standby generator, repair septic line, upgrade security camera system, reconstruct storage/office space.	Caltrans	\$0	\$0	\$1,354,000	\$0	\$0	\$0	\$1,354,000
CAL361	San Diego, Chula Vista, and National City - Coronado Ave to north of E St - Install ramp meters	In the cities of San Diego, Chula Vista, and National City, at various locations from Coronado Avenue to north of E Street. Install ramp meters.	Caltrans	\$0	\$0	\$0	\$0	\$0	\$12,372,000	\$12,372,000
CAL362	San Diego and La Mesa, west of SR 15 to Fletcher Pkwy, Transportation Management Systems.	In the cities of San Diego and La Mesa, from west of Route 15 to Fletcher Parkway. Transportation management systems.	Caltrans	\$0	\$0	\$0	\$0	\$0	\$15,682,000	\$15,682,000
CAL363	San Diego County - At Various Routes, Replace and Upgrade TMS Field Elements - Traffic Controllers, Detection Stations, CCTV Systems	In San Diego and Imperial counties, on various routes at various locations. Replace and upgrade Traffic Management System (TMS) field elements including traffic controllers, detection stations, CCTV systems, and other aging data collection equipment.	Caltrans	\$0	\$0	\$0	\$0	\$0	\$5,800,000	\$5,800,000
CAL370	Ramona Highland Rd/Dye Rd - Widen Intersection, Add Lanes, Traffic Signals, and Drainage	In San Diego County near Ramona at Highland Road/Dye Road. Widen intersection, add lanes and shoulders, new traffic signals and drainage.	Caltrans	\$0	\$0	\$0	\$14,036,000	\$0	\$0	\$14,036,000
Total				\$0	\$2,241,000	\$1,354,000	\$14,036,000	\$0	\$33,854,000	\$51,485,000