

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

11/15/2013, 11:19 AM

- Notes:
- 1) This is the FTIP lump sum “backup” list for HBP funded projects. Please see the Local Assistance web site for the most current listings:  
  
[http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP\\_FSTIP.html](http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html)
  - 2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
  - 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
  - 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
  - 5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
  - 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
  - 8) Corrections to this report should be addressed to the District Local Assistance Engineer:  
  
<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

## 2012/13-2017/18 Highway Bridge Program

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District: 11      County: San Diego

Responsible Agency      HBP-ID      Project Description

Carlsbad      1006      BRIDGE NO. 57C0134A, CARLSBAD BLVD, OVER MTDB, BNSF RY, AMTRAK, 0.6 MI NW ELM AVE.      Upgrade bridge railings. (STP)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	246,250	24,083	37,000						307,333
R/W									
CON			1,231,250						1,231,250
<b>Total</b>	<b>246,250</b>	<b>24,083</b>	<b>1,268,250</b>						<b>1,538,583</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	218,005	21,321	1,122,782						1,362,108
Local Match	28,245	2,762	145,468						176,475
LSSRP Bond									
Local AC									
<b>Total</b>	<b>246,250</b>	<b>24,083</b>	<b>1,268,250</b>						<b>1,538,583</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	218,005	21,321	32,756						272,082
Local Match	28,245	2,762	4,244						35,251
LSSRP Bond									
Local AC									
<b>Total</b>	<b>246,250</b>	<b>24,083</b>	<b>37,000</b>						<b>307,333</b>
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			1,090,026						1,090,026
Local Match			141,224						141,224
LSSRP Bond									
Local AC									
<b>Total</b>			<b>1,231,250</b>						<b>1,231,250</b>

Project #: 5308(018)

## 2012/13-2017/18 Highway Bridge Program

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District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

Carlsbad 1007 BRIDGE NO. 57C0307, CARLSBAD BLVD, OVER ENCINA DISCHARGE CH, 0.5 MI N CANNON RD. Upgrade bridge railings. (STP)

<b>Phase Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	168,750								168,750
R/W									
CON			843,750						843,750
<b>Total</b>	<b>168,750</b>		<b>843,750</b>						<b>1,012,500</b>
<b>Fund Source Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	149,394		746,972						896,366
Local Match	19,356		96,778						116,134
LSSRP Bond									
Local AC									
<b>Total</b>	<b>168,750</b>		<b>843,750</b>						<b>1,012,500</b>
<b>PE Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	149,394								149,394
Local Match	19,356								19,356
LSSRP Bond									
Local AC									
<b>Total</b>	<b>168,750</b>								<b>168,750</b>
<b>CON Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			746,972						746,972
Local Match			96,778						96,778
LSSRP Bond									
Local AC									
<b>Total</b>			<b>843,750</b>						<b>843,750</b>

**Project #:**  
5308(016)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

Del Mar 3408 BRIDGE NO. 57C0209, CAMINO DEL MAR, OVER SAN DIEGUITO RIVER, 0.35 MI S VIA DE LA VALLE. Bridge replacement. No adding travelled lanes.

Change!

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	223,000		1,500,000	1,000,000					2,723,000
R/W				130,000					130,000
CON								19,200,000	19,200,000
<b>Total</b>	<b>223,000</b>		<b>1,500,000</b>	<b>1,130,000</b>				<b>19,200,000</b>	<b>22,053,000</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	197,422		1,327,950	1,000,389				16,997,760	19,523,521
Local Match	25,578		172,050	129,611				2,202,240	2,529,479
LSSRP Bond									
Local AC									
<b>Total</b>	<b>223,000</b>		<b>1,500,000</b>	<b>1,130,000</b>				<b>19,200,000</b>	<b>22,053,000</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	197,422		1,327,950	885,300					2,410,672
Local Match	25,578		172,050	114,700					312,328
LSSRP Bond									
Local AC									
<b>Total</b>	<b>223,000</b>		<b>1,500,000</b>	<b>1,000,000</b>					<b>2,723,000</b>
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				115,089					115,089
Local Match				14,911					14,911
LSSRP Bond									
Local AC									
<b>Total</b>				<b>130,000</b>					<b>130,000</b>
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								16,997,760	16,997,760
Local Match								2,202,240	2,202,240
LSSRP Bond									
Local AC									
<b>Total</b>								<b>19,200,000</b>	<b>19,200,000</b>

Project #: 5356(007)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11      County: San Diego

Responsible Agency      HBP-ID      Project Description

La Mesa      4031      BRIDGE NO. 57C0467, GROSSMONT CENTR DR OVER MTDB LRT & SDIV RR, 0.04 M S/O FLETCHER PKWY.      Bridge Rehabilitation.  
Widen bridge to accommodate wider lanes, shoulders and sidewalks. (No added capacity)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		200,000	225,000						425,000
R/W									
CON								2,380,000	2,380,000
<b>Total</b>		200,000	225,000					2,380,000	2,805,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		177,060	199,193					2,107,014	2,483,267
Local Match		22,940	25,808					272,986	321,734
LSSRP Bond									
Local AC									
<b>Total</b>		200,000	225,000					2,380,000	2,805,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		177,060	199,193						376,253
Local Match		22,940	25,808						48,748
LSSRP Bond									
Local AC									
<b>Total</b>		200,000	225,000						425,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								2,107,014	2,107,014
Local Match								272,986	272,986
LSSRP Bond									
Local AC									
<b>Total</b>								2,380,000	2,380,000

Project #: 5207(036)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

Oceanside 2796 BRIDGE NO. 57C0010, DOUGLAS DR, OVER SAN LUIS REY RIVER, 0.9 MI N ROUTE 76. LSSRP Seismic Retrofit

<b>Phase Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		1,500,000							1,500,000
R/W									
CON								8,580,000	8,580,000
<b>Total</b>		1,500,000						8,580,000	10,080,000
<b>Fund Source Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		1,327,950						7,595,874	8,923,824
Local Match		172,050							172,050
LSSRP Bond								984,126	984,126
Local AC									
<b>Total</b>		1,500,000						8,580,000	10,080,000
<b>PE Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		1,327,950							1,327,950
Local Match		172,050							172,050
LSSRP Bond									
Local AC									
<b>Total</b>		1,500,000							1,500,000
<b>CON Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								7,595,874	7,595,874
Local Match									
LSSRP Bond								984,126	984,126
Local AC									
<b>Total</b>								8,580,000	8,580,000

Project #:

5079(016)

5079(029)

## 2012/13-2017/18 Highway Bridge Program

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District: 11      County: San Diego

Responsible Agency      HBP-ID      Project Description

Oceanside      2821      BRIDGE NO. 57C0322, HILL ST, OVER SAN LUIS REY RIVER, 0.3 MI S OCNSIDE HRBOR DR. Replace existing two lane bridge with new two lane bridge. LSSRP Seismic Retrofit cotribution. 7/23/2013: Toll credits used for PE and CON.

Change!

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		200,000	1,300,000						1,500,000
R/W									
CON								36,750,000	36,750,000
<b>Total</b>		200,000	1,300,000					36,750,000	38,250,000

  

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		200,000	1,300,000					36,750,000	38,250,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		200,000	1,300,000					36,750,000	38,250,000

  

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		200,000	1,300,000						1,500,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		200,000	1,300,000						1,500,000

  

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								36,750,000	36,750,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								36,750,000	36,750,000

Project #: 5079(030)

## 2012/13-2017/18 Highway Bridge Program

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District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

San Diego 736 BRIDGE NO. 57C0418, GEORGIA ST, OVER UNIVERSITY AVE, 0.6 MI E OF RTE 163. LSSRP Seismic Retrofit/rehabilitate bridge. No adding lane capacity. 4/5/2010: Toll Credits programmed for R/W & Con.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	1,927,800								1,927,800
R/W		200,000							200,000
CON							10,400,000		10,400,000
<b>Total</b>	<b>1,927,800</b>	<b>200,000</b>					<b>10,400,000</b>		<b>12,527,800</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	1,542,240	200,000					10,400,000		12,142,240
Local Match	385,560								385,560
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,927,800</b>	<b>200,000</b>					<b>10,400,000</b>		<b>12,527,800</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	1,542,240								1,542,240
Local Match	385,560								385,560
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,927,800</b>								<b>1,927,800</b>
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		200,000							200,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		<b>200,000</b>							<b>200,000</b>
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							10,400,000		10,400,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>							<b>10,400,000</b>		<b>10,400,000</b>

Project #: 5004(009)



## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

San Diego 3189 BRIDGE NO. 57C0596, LAUREL STREET OC OVER STATE RTE 163. Rehabilitate 2 lane bridge. No adding lanes. State provides AC.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE									
R/W									
CON		24,282,929							24,282,929
<b>Total</b>		<b>24,282,929</b>							<b>24,282,929</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		24,282,929							24,282,929
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		<b>24,282,929</b>							<b>24,282,929</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>									
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>									
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		24,282,929							24,282,929
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		<b>24,282,929</b>							<b>24,282,929</b>

Project #:
5004(193)
6211(089)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

San Diego 3510 PM00046, Bridge Preventive Maintenance with the City of San Diego. See Caltrans HBP web site for backup list of bridges.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	39,358		293,602						332,960
R/W									
CON				569,600					569,600
<b>Total</b>	<b>39,358</b>		<b>293,602</b>	<b>569,600</b>					<b>902,560</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	34,844		259,926	504,267					799,036
Local Match	4,514		33,676	65,333					103,524
LSSRP Bond									
Local AC									
<b>Total</b>	<b>39,358</b>		<b>293,602</b>	<b>569,600</b>					<b>902,560</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	34,844		259,926						294,769
Local Match	4,514		33,676						38,191
LSSRP Bond									
Local AC									
<b>Total</b>	<b>39,358</b>		<b>293,602</b>						<b>332,960</b>
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				504,267					504,267
Local Match				65,333					65,333
LSSRP Bond									
Local AC									
<b>Total</b>				<b>569,600</b>					<b>569,600</b>

<b>Project #:</b>
5004(188)
5004(189)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

San Diego County 3683 BRIDGE NO. 00L0048, 13th STREET OVER THE SANTA MARIA CREEK. Construct new two lane bridge to replace existing two lane low water crossing. 10/1/2010: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	1,425,000		375,000						1,800,000
R/W					150,000				150,000
CON								8,000,000	8,000,000
<b>Total</b>	<b>1,425,000</b>		<b>375,000</b>		<b>150,000</b>			<b>8,000,000</b>	<b>9,950,000</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	1,425,000		375,000		150,000			8,000,000	9,950,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,425,000</b>		<b>375,000</b>		<b>150,000</b>			<b>8,000,000</b>	<b>9,950,000</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	1,425,000		375,000						1,800,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,425,000</b>		<b>375,000</b>						<b>1,800,000</b>
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					150,000				150,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					<b>150,000</b>				<b>150,000</b>
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								8,000,000	8,000,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								<b>8,000,000</b>	<b>8,000,000</b>

Project #:  
NBIL(515)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

San Diego County 3685 BRIDGE NO. 00L0049, QUARRY ROAD OVER SPRING VALLEY CREEK. Construct new two lane bridge to replace existing two lane low water crossing. 9/23/2010: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	750,000		330,000						1,080,000
R/W					400,000				400,000
CON								5,395,000	5,395,000
<b>Total</b>	<b>750,000</b>		<b>330,000</b>		<b>400,000</b>			<b>5,395,000</b>	<b>6,875,000</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	750,000		330,000		400,000			5,395,000	6,875,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>750,000</b>		<b>330,000</b>		<b>400,000</b>			<b>5,395,000</b>	<b>6,875,000</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	750,000		330,000						1,080,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>750,000</b>		<b>330,000</b>						<b>1,080,000</b>
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					400,000				400,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					<b>400,000</b>				<b>400,000</b>
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								5,395,000	5,395,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								<b>5,395,000</b>	<b>5,395,000</b>

Project #:  
NBIL(520)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

San Diego County 3888 BRIDGE NO. 00L0059, COLE GRADE ROAD low water crossing OVER SAN LUIS REY RIVER. Replace existing 2 lane low water crossing with 2 lane bridge.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		1,340,000							1,340,000
R/W					250,000				250,000
CON								7,500,000	7,500,000
<b>Total</b>		1,340,000			250,000			7,500,000	9,090,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		1,186,302			221,325			6,639,750	8,047,377
Local Match		153,698			28,675			860,250	1,042,623
LSSRP Bond									
Local AC									
<b>Total</b>		1,340,000			250,000			7,500,000	9,090,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		1,186,302							1,186,302
Local Match		153,698							153,698
LSSRP Bond									
Local AC									
<b>Total</b>		1,340,000							1,340,000
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					221,325				221,325
Local Match					28,675				28,675
LSSRP Bond									
Local AC									
<b>Total</b>					250,000				250,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								6,639,750	6,639,750
Local Match								860,250	860,250
LSSRP Bond									
Local AC									
<b>Total</b>								7,500,000	7,500,000

**Project #:**  

5957(113)
NBIL(528)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

San Diego County 4033 BRIDGE NO. 00L0083, COUNTRY CLUB DRIVE OVER ESCONDIDO CREEK. Replace two lane low water crossing with two lane bridge. (No added capacity) 10/12/2012: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			1,500,000						1,500,000
R/W						75,000			75,000
CON								8,400,000	8,400,000
<b>Total</b>			1,500,000			75,000		8,400,000	9,975,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			1,500,000			75,000		8,400,000	9,975,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>			1,500,000			75,000		8,400,000	9,975,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			1,500,000						1,500,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>			1,500,000						1,500,000
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$						75,000			75,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>						75,000			75,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								8,400,000	8,400,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								8,400,000	8,400,000

Project #:

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11      County: San Diego

Responsible Agency      HBP-ID      Project Description

San Diego County      1772      BRIDGE NO. 57C0120, IRR WILLOWS RD, OVER VIEJAS CREEK, 0.9 MI E/O ALPINE WILLOW.      Construct scour countermeasure.  
4/5/2010: Toll Credits programmed for R/W & Con.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	905,000								905,000
R/W			30,000						30,000
CON							1,344,000		1,344,000
<b>Total</b>	<b>905,000</b>		<b>30,000</b>				<b>1,344,000</b>		<b>2,279,000</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	724,000		30,000				1,344,000		2,098,000
Local Match	181,000								181,000
LSSRP Bond									
Local AC									
<b>Total</b>	<b>905,000</b>		<b>30,000</b>				<b>1,344,000</b>		<b>2,279,000</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	724,000								724,000
Local Match	181,000								181,000
LSSRP Bond									
Local AC									
<b>Total</b>	<b>905,000</b>								<b>905,000</b>
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			30,000						30,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>			<b>30,000</b>						<b>30,000</b>
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							1,344,000		1,344,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>							<b>1,344,000</b>		<b>1,344,000</b>

Project #: 5957(062)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

San Diego County 3450 BRIDGE NO. 57C0270, BUCKMAN SPRINGS RD, OVER COTTONWOOD CR, 3.5 MI S ROUTE I-8. Replacement (HBP). No lanes being added.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	1,250,000	350,000							1,600,000
R/W				100,000					100,000
CON								7,000,000	7,000,000
Total	1,250,000	350,000		100,000				7,000,000	8,700,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	1,106,625	309,855		88,530				6,197,100	7,702,110
Local Match	143,375	40,145		11,470				802,900	997,890
LSSRP Bond									
Local AC									
Total	1,250,000	350,000		100,000				7,000,000	8,700,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	1,106,625	309,855							1,416,480
Local Match	143,375	40,145							183,520
LSSRP Bond									
Local AC									
Total	1,250,000	350,000							1,600,000
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				88,530					88,530
Local Match				11,470					11,470
LSSRP Bond									
Local AC									
Total				100,000					100,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								6,197,100	6,197,100
Local Match								802,900	802,900
LSSRP Bond									
Local AC									
Total								7,000,000	7,000,000

Project #: 5957(084)



## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

San Diego County 3451 BRIDGE NO. 57C0344, LAWSON VALLEY RD, OVER LAWSON CREEK, 3.4 MI E OF SKYLINE TRUCK. Bridge Replacement (HBP). No added lane capacity. 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	625,000	250,000							875,000
R/W				100,000					100,000
CON							3,500,000		3,500,000
Total	625,000	250,000		100,000			3,500,000		4,475,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	625,000	250,000		100,000			3,500,000		4,475,000
Local Match									
LSSRP Bond									
Local AC									
Total	625,000	250,000		100,000			3,500,000		4,475,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	625,000	250,000							875,000
Local Match									
LSSRP Bond									
Local AC									
Total	625,000	250,000							875,000
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				100,000					100,000
Local Match									
LSSRP Bond									
Local AC									
Total				100,000					100,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							3,500,000		3,500,000
Local Match									
LSSRP Bond									
Local AC									
Total							3,500,000		3,500,000

Project #: 5957(090)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

San Diego County 4029 BRIDGE NO. 57C0358, SYCAMORE DR OVER N FK SAN MARCOS CREEK, 0.35 MI N OLIVE ST. Replace two lane bridge with two lane bridge.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			881,250						881,250
R/W						75,000			75,000
CON								4,935,000	4,935,000
<b>Total</b>			881,250			75,000		4,935,000	5,891,250
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			780,171			66,398		4,368,956	5,215,524
Local Match			101,079			8,603		566,045	675,726
LSSRP Bond									
Local AC									
<b>Total</b>			881,250			75,000		4,935,000	5,891,250
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			780,171						780,171
Local Match			101,079						101,079
LSSRP Bond									
Local AC									
<b>Total</b>			881,250						881,250
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$						66,398			66,398
Local Match						8,603			8,603
LSSRP Bond									
Local AC									
<b>Total</b>						75,000			75,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								4,368,956	4,368,956
Local Match								566,045	566,045
LSSRP Bond									
Local AC									
<b>Total</b>								4,935,000	4,935,000

Project #:

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

San Diego County 3533 BRIDGE NO. 57C0709, Live Oak Park Rd Over San Luis Rey Tributary. Replace existing 2 lane bridge with new 2 lane bridge.

<b>Phase Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	625,000	375,000							1,000,000
R/W				100,000					100,000
CON						4,000,000			4,000,000
<b>Total</b>	<b>625,000</b>	<b>375,000</b>		<b>100,000</b>		<b>4,000,000</b>			<b>5,100,000</b>
<b>Fund Source Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	553,313	331,988		88,530		3,541,200			4,515,030
Local Match	71,688	43,013		11,470		458,800			584,970
LSSRP Bond									
Local AC									
<b>Total</b>	<b>625,000</b>	<b>375,000</b>		<b>100,000</b>		<b>4,000,000</b>			<b>5,100,000</b>
<b>PE Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	553,313	331,988							885,300
Local Match	71,688	43,013							114,700
LSSRP Bond									
Local AC									
<b>Total</b>	<b>625,000</b>	<b>375,000</b>							<b>1,000,000</b>
<b>R/W Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				88,530					88,530
Local Match				11,470					11,470
LSSRP Bond									
Local AC									
<b>Total</b>				<b>100,000</b>					<b>100,000</b>
<b>CON Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$						3,541,200			3,541,200
Local Match						458,800			458,800
LSSRP Bond									
Local AC									
<b>Total</b>						<b>4,000,000</b>			<b>4,000,000</b>

Project #: 5957(105)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

San Diego County 3396 PM00027, Bridge Preventive Maintenance Program (BPMP) various locations in the County of San Diego. See Caltrans Local Assistance HBP web site for backup list of bridges.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	895,804								895,804
R/W									
CON	1,013,384	1,640,976		727,378					3,381,738
<b>Total</b>	<b>1,909,188</b>	<b>1,640,976</b>		<b>727,378</b>					<b>4,277,542</b>

  

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	1,690,204	1,452,756		643,948					3,786,908
Local Match	218,984	188,220		83,430					490,634
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,909,188</b>	<b>1,640,976</b>		<b>727,378</b>					<b>4,277,542</b>

  

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	793,055								793,055
Local Match	102,749								102,749
LSSRP Bond									
Local AC									
<b>Total</b>	<b>895,804</b>								<b>895,804</b>

  

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	897,149	1,452,756		643,948					2,993,853
Local Match	116,235	188,220		83,430					387,885
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,013,384</b>	<b>1,640,976</b>		<b>727,378</b>					<b>3,381,738</b>

<b>Project #:</b>
5957(096)
5957(099)
5957(100)
5957(101)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11      County: San Diego

Responsible Agency      HBP-ID      Project Description

San Diego County      4027      BRIDGE NO. PM00085, Developing of the Bridge Preventive Maintenance Plan by County of San Diego. (Project Studies Only - for developing projects list - NOT for project development)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		100,000							100,000
R/W									
CON									
<b>Total</b>		100,000							100,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		88,530							88,530
Local Match		11,470							11,470
LSSRP Bond									
Local AC									
<b>Total</b>		100,000							100,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		88,530							88,530
Local Match		11,470							11,470
LSSRP Bond									
Local AC									
<b>Total</b>		100,000							100,000

**Project #:**  
5957(114)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

San Marcos 3623 BRIDGE NO. 00L0045, SOUTH BENT AVENUE OVER SAN MARCOS CREEK. Construct new two lane bridge to replace existing two lane low water crossing.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	250,000		750,000	1,000,000					2,000,000
R/W									
CON								11,280,500	11,280,500
<b>Total</b>	<b>250,000</b>		<b>750,000</b>	<b>1,000,000</b>				<b>11,280,500</b>	<b>13,280,500</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	221,325		663,975	885,300				9,986,627	11,757,227
Local Match	28,675		86,025	114,700				1,293,873	1,523,273
LSSRP Bond									
Local AC									
<b>Total</b>	<b>250,000</b>		<b>750,000</b>	<b>1,000,000</b>				<b>11,280,500</b>	<b>13,280,500</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	221,325		663,975	885,300					1,770,600
Local Match	28,675		86,025	114,700					229,400
LSSRP Bond									
Local AC									
<b>Total</b>	<b>250,000</b>		<b>750,000</b>	<b>1,000,000</b>					<b>2,000,000</b>
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								9,986,627	9,986,627
Local Match								1,293,873	1,293,873
LSSRP Bond									
Local AC									
<b>Total</b>								<b>11,280,500</b>	<b>11,280,500</b>

Project #: NBIL(522)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

Santee 2823 BRIDGE NO. 57C0398, CARLTON OAKS DR, OVER SYCAMORE CREEK, 1.1 MI E OF MAST BLVD.. LSSRP Seismic Retrofit

<b>Phase Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	100,000		200,000						300,000
R/W									
CON							200,000		200,000
<b>Total</b>	<b>100,000</b>		<b>200,000</b>				<b>200,000</b>		<b>500,000</b>
<b>Fund Source Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	88,530		177,060				177,060		442,650
Local Match	11,470		22,940						34,410
LSSRP Bond							22,940		22,940
Local AC									
<b>Total</b>	<b>100,000</b>		<b>200,000</b>				<b>200,000</b>		<b>500,000</b>
<b>PE Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	88,530		177,060						265,590
Local Match	11,470		22,940						34,410
LSSRP Bond									
Local AC									
<b>Total</b>	<b>100,000</b>		<b>200,000</b>						<b>300,000</b>
<b>CON Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							177,060		177,060
Local Match									
LSSRP Bond							22,940		22,940
Local AC									
<b>Total</b>							<b>200,000</b>		<b>200,000</b>

**Project #:**  
5429(021)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

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**MPO Summary:** San Diego Association of Governments

Number of Projects: 22

**Totals:**

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	9,325,902	29,828,690	8,813,028	3,310,964	771,325	3,682,598	15,421,060	112,438,080	183,591,646
Local Match	1,118,444	634,298	683,824	416,014	28,675	467,403		5,998,294	9,346,952
LSSRP Bond							22,940	984,126	1,007,066
Local AC									
Total for all Phases	10,444,346	30,462,988	9,496,852	3,726,978	800,000	4,150,000	15,444,000	119,420,500	193,945,664