



**2012 REGIONAL TRANSPORTATION IMPROVEMENT
PROGRAM: AMENDMENT NO. 15**

File Number 1500300

Introduction

On September 28, 2012, the Board of Directors adopted the 2012 Regional Transportation Improvement Program (RTIP), the multiyear program of proposed major transportation projects in the San Diego region covering the period FY 2013 to FY 2017. The 2012 RTIP is a multibillion dollar program of projects funded by federal, state, *TransNet* local sales tax, and other local funding

sources. The 2013 Federal Statewide Transportation Improvement Program (FSTIP), which incorporates the SANDAG 2012 RTIP, received federal approval on December 14, 2012.

Recommendation

The Transportation Committee is asked to adopt Resolution No. 2014-17, in substantially the same form as shown in Attachment 1, approving Amendment No. 15 to the 2012 Regional Transportation Improvement Program.

Background

SANDAG processes amendments to the RTIP generally on a quarterly basis and occasionally on a more frequent basis as circumstances arise. SANDAG is processing Amendment No. 15 to the 2012 RTIP as part of its quarterly amendment cycle to include requests for changes by member agencies.

TransNet Independent Taxpayer Oversight Committee

The Independent Taxpayer Oversight Committee (ITOC), the independent citizen oversight committee, reviewed the *TransNet*-funded projects included in Amendment No. 15 on April 9, 2014, and had no comments.

Public Notice/Resolutions

SANDAG transmitted the draft Amendment No. 15 to interested parties for a 15-day public review period on March 24, 2014, and is scheduled to close April 14, 2014. As of the writing of this report, no comments have been received.

Discussion

The following summarizes the changes proposed in this amendment, with additional details included in Table 1 (Attachment 2).

Caltrans

At its March 20, 2014, meeting, the California Transportation Commission (CTC) adopted the 2014 State Highway Operation and Protection Program (SHOPP) and the 2014 State Transportation Improvement Program (STIP). The projects included in the 2014 SHOPP are being programmed in Amendment No. 15 so that the projects can begin preliminary work. The 2014 STIP projects are initially programmed with other funds and progress continues; therefore, they will be programmed as part of the 2014 RTIP update.

- **Grouped Projects for Safety Improvements – SHOPP Mobility Program (CAL46A)** – This group listing includes approximately \$6 million of SHOPP funding for the County of San Diego’s State Route 67/Highland Road project. The County of San Diego is expected to program their local share for this project as part of the 2014 RTIP. The total amount programmed increases to \$47,265,000.
- **Grouped Projects for Safety Improvements – SHOPP Collision Reduction Program (CAL46B)** – This amendment proposes to increase SHOPP funding. The total amount programmed increases to \$206,317,000.
- **Grouped Projects for Bridge Preservation (CAL46D)** – This amendment proposes to increase SHOPP funding. The total amount programmed increases to \$60,766,000.
- **Grouped Projects for Pavement Resurfacing and/or Rehabilitation – SHOPP Roadway Preservation Program (CAL46E)** – This amendment proposes to increase SHOPP programming. The total amount programmed increases to \$206,956,000.
- **Grouped Projects for Safety Improvements – SHOPP Mandates Program (CAL46I)** – This amendment proposes to increase SHOPP funding. The total amount programmed increases to \$49,333,000.
- **State Route 76 East (CAL29B)** – This amendment proposes to revise funding between fiscal years and phases. The total project remains at \$201,549,000.
- **Otay Mesa Road Rehab (CAL38B)** – This amendment proposes revise funding between phases. The total project remains at \$6,181,000.
- **State Route 94/125 Southbound to Eastbound Connector (CAL68)** – This amendment proposes to revise funding between fiscal years and phases. *TransNet* – Major Corridor (MC) funding is reduced by \$42,000 while the overall project remains at \$63,961,000.
- **Interstate 805 High Occupancy Vehicles/Managed Lanes – North (CAL78B)** – This amendment proposes to revise funding between fiscal years. The total project remains at \$133,109,000.
- **Interstate 805 High Occupancy Vehicles/Managed Lanes – South (CAL78C)** – This amendment proposes to reduce Regional Surface Transportation Program (RSTP) funding in FY 2015/2016 by \$10,385,000 while increasing *TransNet* – MC funds by \$6,735,000. The balance of RSTP funding is proposed to be programmed along the Interstate 5 corridor as part of the 2014 RTIP. The total project is reduced to \$227,681,000.

- **Interstate 5/State Route 56 Interchange (CAL114)** – This amendment proposes to reduce Toll Credit match for the Preliminary Engineering phase, since existing *TransNet* – MC funds were used as the match to obligate federal funds. Total project remains at \$17,872,000.
- **Interstate 5/Voigt Drive Direct Access Ramp (CAL369)** – At its meeting on February 28, 2014, the SANDAG Board approved the 2013 *TransNet* Plan of Finance Update which included the addition of the I-5 Voigt Direct Access Ramp to the Early Action Program. This amendment proposes to add this new project to the 2012 RTIP. This project is for preliminary engineering for future construction of a Direct Access Ramp at Voigt Drive. Total amount of *TransNet* – MC programmed is \$4,000,000.

City of Carlsbad

- **Carlsbad Blvd. Bridge over Encina Power Station (CB17)** – This amendment proposes to revise and increase funding for the project. This project is programmed to serve as a local match for federal Highway Bridge Program (HBP) funds programmed under CAL44. The City is updating its programming from *TransNet* – Local Street and Roads (L) Cash to *TransNet* – Local Street Improvements (LSI) funds in FY 2012/2013 in order to draw down funds. The total project increases to \$141,000.
- **Carlsbad Blvd. Bridge over San Diego Northern Railway Railroad (CB18)** – This amendment proposes to revise the fund source for their local match to the HBP funding as part of CAL44. The City did not use cash as previously planned and therefore must update their funding in order to be able to draw down funds. *TransNet* – LSI replaces *TransNet* – L Cash, with all funding programmed in FY 2012/2013. The total project remains at \$127,000.

City of Del Mar

At its meeting on March 28, 2014, the SANDAG Board approved the Memorandum of Agreement between SANDAG and the City of Del Mar to participate in the SANDAG Commercial Paper (CP) Program. As part of this request, the City of Del Mar must adjust its *TransNet* – LSI programming and program *TransNet* – CP funds for the approved project in order to receive these funds. Also, available future *TransNet* funds for programming are reduced in order to allow for the repayment of the CP. Below are the amendments proposed in Amendment No. 15 to fulfill this request:

- **Annual Street Maintenance (DM01)** – This amendment proposes to reduce *TransNet* – LSI funding. The total project decreases to \$1,764,000.
- **Jimmy Durante Boulevard Northbound Lane (DM03)** – This amendment proposes to delete this project from the 2012 RTIP and will be rolled up into DM06 as shown below.
- **Camino Del Mar Major Rehabilitation Projects (DM04)** – This amendment proposes to remove *TransNet* – LSI funds from FYs 2014/2015 through 2016/2017. Total project decreases to \$723,000.
- **Sidewalk, Street, and Drainage Improvements (DM06)** – This amendment proposes to add this new project to the 2012 RTIP. This project will construct new sidewalks, curbs, gutters, drainage improvements, and roadway repairs on Camino del Mar, Jimmy Durante Boulevard

and Via de la Valle using *TransNet* – CP funding in FYs 2013/2014 and 2014/2015. The total project is \$1,200,000.

City of Encinitas

- **Traffic Signal Modifications (ENC28)** – This amendment proposes to program the City’s share of the Regional Arterial Management System (RAMS) Program for FY 2013/2014 of \$7,000. The total project remains at \$982,000.

City of La Mesa

- **Traffic Signal Upgrades (LAM37)** – This amendment proposes to program the City’s share of the RAMS funds for FY 2013/2014 of \$7,000. The total project remains at \$1,266,000.

City of National City

- **Traffic Signal Install/Upgrade (NC04)** – This amendment proposes to program the City’s share of the RAMS Program for FY 2013/2014 of \$8,000. The total project increases to \$1,800,000.

City of Oceanside

- **Regional Arterial Management System (O35)** – This amendment proposes to add this new project to the 2012 RTIP, which will provide the City’s share of the RAMS Program. The total project is \$22,000.

San Diego Association of Governments

- **Regional Rideshare Program (SAN11A)** – This amendment proposes to reduce Congestion Mitigation Air Quality (CMAQ) funds in FY 2013/2014 to reflect actual funding needed. The total project decreases to \$35,257,000.
- **Grouped Projects for Operating Assistance – FTA Section 5317 New Freedom Program (SAN58)** – At its October 2013 meeting, the CTC approved the non-urbanized listing for FTA Section 5317 New Freedom Program. This amendment proposes to increase funding for this group listing by adding a new project. This new project will provide a senior shuttle program in the City of Oceanside and will be utilizing *TransNet* – Senior Services funds for a local match. The total programmed increases to \$3,699,000.
- **Grouped Projects for Operation Assistance – FTA Section 5316 Job Access Reverse Commute (JARC) Program (SAN97A)** – As stated above, the CTC approved the non-urbanized list for FTA grant programs. This amendment proposes to increase funding for this group listing by adding a new project. This new project will provide transit service through the Jewish Family Service of San Diego. The total amount programmed increases to \$706,000.
- **University Town Center Transit Center (SAN123)** – This amendment proposes to revise funding between fiscal years in order to allow this project to cover \$20,000 of expenditures which occurred in FY 2013/2014. The total project remains at \$5,700,000.

- **Airport Connection (SAN201)** – This amendment proposes to add a new project to the 2012 RTIP, which is part of the draft FY 2015 program budget, to fund pedestrian improvements connecting the Middletown trolley station and the planned airport shuttle stop. The total amount programmed is \$150,000 while the estimated total project cost is approximately \$1,000,000.
- **Interstate 15 (I-15) Bus Rapid Transit Station Improvements (SAN202)** – This amendment proposes to add this new project to the 2012 RTIP with project savings along the I-15 Corridor. This project will provide funding for preliminary engineering for parking access at the Del Lago, Rancho Bernardo and Mira Mesa Transit stations. The total project is \$50,000.

County of San Diego

- **South Santa Fe Avenue South (CNTY14A)** – This amendment proposes to revise funding between fiscal years in order to move *TransNet* – LSI funding to FY 2014/2015. The total amount programmed for this project remains at \$1,378,000.
- **Bradley Avenue Overpass at State Route 67 (CNTY21)** – This amendment proposes to revise funding between fiscal years in order to be able to draw more *TransNet* – LSI funds in FYs 2013/2014 and 2014/2015. The total project remains at \$34,371,000.
- **Cole Grade Road (CNTY24)** – This amendment proposes to revise funding between fiscal years in order to add *TransNet* – LSI Cash and revise *TransNet* – LSI funding. The total project remains at \$11,727,000.
- **Ramona Street Extension (CNTY35)** – This amendment proposes to revise funding between fiscal years by increasing *TransNet* – LSI in future years. The total project remains at \$4,506,000.
- **San Vicente Road Improvements (CNTY36)** – This amendment proposes to revise funding between fiscal years by reducing *TransNet* – LSI Carry Over and increasing *TransNet* – LSI funds in the amount of \$1,304,000. The total project remains at \$31,881,000.
- **Bear Valley Parkway North (CNTY39)** – This amendment proposes to revise funding between fiscal years increasing *TransNet* – LSI Carry Over and decreasing *TransNet* – LSI funds in the amount of \$1,156,000. The total project remains at \$19,809,000.
- **Lonestar Road (CNTY66)** – This amendment proposes to revise funding between fiscal years by reconciling actual amount of *TransNet* – LSI funds spent in FYs 2012/2013 and 2013/2014. The total project remains at \$727,000.
- **Inland Rail Trail (CNTY78)** – This amendment proposes to revise funding between fiscal years in order to reconcile actual *TransNet* funds spent in FY 2012/2013 and anticipated expenditures for FYs 2013/2014 and 2014/2015. The total project remains at \$2,323,000.
- **Sweetwater River Trail, Phase III (CNTY80)** – This amendment proposes to add Coastal Conservancy funding of \$104,000 and revise local funding. The total project increases to \$535,000.

- **Regional Traffic Signal Management (CNTY81)** – This amendment proposes to add this new project to the 2012 RTIP which will provide the County’s share of the RAMS Program. The total project is \$52,000.

City of San Marcos

- **Palomar Station Pedestrian Bridge #88511 (SM49)** – This amendment proposes to revise funding between phases and increase local funding. The total project remains at \$2,394,000.

City of Santee

- **Santee Rehabilitation and Major Repair Work (SNT04)** – This amendment proposes to add \$1,000 of *TransNet* – LSI Cash as a result of the FY 2013 audit. The total project increases to \$20,176,000.

Various Agencies

- **Grouped Projects for *TransNet* Smart Growth Incentive Program (V10)** – This amendment proposes to add *TransNet* – LSI funding of \$302,000 to represent local agency funding toward Smart Growth projects while updating the amount of *TransNet* – Smart Growth Incentive Program funding for the City of Lemon Grove to represent actual grant amount. The total amount programmed increases to \$17,149,000.

City of Vista

- **Roadway Rehabilitation/Curbs and Gutters (VISTA25)** – This amendment proposes to reduce *TransNet* – LSI funding for future years. The total project is reduced to \$631,000.
- **Street Rehabilitation and Maintenance Annual Project (VISTA30)** – This amendment proposes to increase *TransNet* – LSI funding in FYs 2012/2013 and 2013/2014. The total project increases to \$10,177,000.
- **Street Rehabilitation and Maintenance (VISTA34)** – This amendment proposes to reduce *TransNet* – LSI and local funding. The total project is reduced to \$2,649,000.
- **Pavement Management System (VISTA43)** – This amendment proposes to reduce *TransNet* – LSI funding in future years while adding local funding. The total project is reduced to \$140,000.
- **Street Rehabilitation and Resurfacing (VISTA46)** – This amendment proposes to increase *TransNet* – LSI and local funding. The total project increases to \$5,998,000.
- **Minor Traffic Signal Modifications Program (VISTA51)** – This amendment proposes to increase *TransNet* – LSI funds for the RAMS Program and increase local funds. The total project increases to \$469,000.

Fiscal Constraint Analysis

Federal regulations require the 2012 RTIP to be a revenue-constrained document with programmed projects based upon available or committed funding and/or reasonable estimates of future funding.

Funding assumptions are generally based upon: (1) authorized or appropriated levels of federal and state funding from current legislation; (2) conservative projections of future federal and state funding based upon a continuation of current funding levels; (3) the most current revenue forecasts for the *TransNet* Program; and (4) the planning and programming documents of the local transportation providers.

Tables 2a through 2c (Attachment 3) provide updated program summaries, including a comparison from the prior approved version. (Chapter 4 of the Final 2012 RTIP discusses, in detail, the financial capacity analysis of major program areas including discussion of available revenues.) Based upon the analysis, the projects contained within the 2012 RTIP, including Amendment No. 15, are reasonable when considering available funding sources.

Air Quality Analysis

On September 28, 2012, SANDAG found the 2012 RTIP in conformance with the Regional Air Quality Strategy/State Implementation Plan (SIP) for the San Diego region. All of the required regionally significant capacity increasing projects were included in the quantitative emissions analysis conducted for the 2050 San Diego Regional Transportation Plan: Our Region Our Future (2050 RTP) and the 2012 RTIP. The Federal Highway Administration and the FTA jointly approved the conformity determination for the 2012 RTIP and the conformity redetermination for the 2050 RTP on December 14, 2012. On May 24, 2013, the Board of Directors approved the 2012 RTIP, Amendment No. 2, including the air quality conformity analysis and redetermination of the 2050 Revenue Constrained RTP, and received federal approval on June 28, 2013.

The proposed amendment does not reflect a change in the design, concept, or scope of the project or the conformity analysis years as modeled for the regional emissions analysis of the 2012 RTIP and 2050 RTP. Projects in the 2012 RTIP Amendment No. 15 meet the conformity provisions of the Transportation Conformity Rule (40 CFR §93.122(g)). All capacity increasing projects in Amendment No. 15 were included in the quantitative emissions analysis conducted for the 2050 RTP and 2012 RTIP. All other projects not included in the air quality conformity analysis are either non-capacity increasing or are exempt from the requirement to determine conformity according to the Transportation Conformity Rule (40 CFR §93.126). SANDAG followed interagency consultation procedures to determine which projects are exempt. Amendment No. 15 does not interfere with the timely implementation of Transportation Control Measures. The 2012 RTIP, including Amendment No. 15, remains in conformance with the SIP.

JOSÉ A. NUNCIO
TransNet Department Director

Attachments: 1. Resolution No. 2014-17: Approving Amendment No. 15 to the 2012 RTIP
2. Table 1: 2012 Regional Transportation Improvement Program - Amendment No. 15
3. Tables 2a-2c: Fiscal Constraint Analysis

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RESOLUTION

NO. 2014-17

APPROVING AMENDMENT NO. 15 TO THE 2012 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, on September 28, 2012, SANDAG adopted the 2012 Regional Transportation Improvement Program (RTIP) and found the 2012 RTIP in conformance with the applicable State Implementation Plans (SIPs), and with the 2009 Regional Air Quality Strategy (RAQS), in accordance with California law; and

WHEREAS, on December 13, 2012, the United States Department of Transportation (USDOT) determined the 2012 RTIP and 2050 San Diego Regional Transportation Plan: *Our Region Our Future* (2050 RTP) in conformance to the applicable SIPs in accordance with the provisions of 40 Code of Federal Regulations (CFR) Parts 51 and 93; and

WHEREAS, member agencies have requested various changes to existing projects for inclusion into the 2012 RTIP; and

WHEREAS, this amendment is consistent with the metropolitan transportation planning regulations per 23 CFR Part 450; and

WHEREAS, this amendment is consistent with the 2050 RTP which conforms to the 2002 and 2004 SIPs and to the emissions budgets from the *Eight-Hour Ozone Attainment Plan for San Diego County*, which were found adequate for transportation conformity purposes by the U.S. Environmental Protection Agency in 2008; and

WHEREAS, the regionally significant capacity increasing projects have been incorporated into the quantitative air quality emissions analysis and conformity findings conducted for the 2050 RTP and the 2012 RTIP Amendment No. 2; and

WHEREAS, Amendment No. 15 to the 2012 RTIP continues to provide for timely implementation of transportation control measures contained in the adopted RAQS/SIP for air quality and a quantitative emissions analysis demonstrates that the implementation of the RTIP projects and programs meet all the federally required emissions budget targets; and

WHEREAS, projects in Amendment No. 15 satisfy the transportation conformity provisions of 40 CFR 93.122(g) and all applicable transportation planning requirements per 23 CFR Part 450; and

WHEREAS, all other projects in Amendment No. 15 are either non-capacity increasing or exempt from the requirements to determine conformity; and

WHEREAS, the 2012 RTIP Amendment No. 15 projects are fiscally constrained as shown in Tables 2a through 2c; and

WHEREAS, the amendments are consistent with the Public Participation Policy adopted by the SANDAG Board of Directors;

WHEREAS, the SANDAG Board of Directors has delegated the approval of RTIP amendments to the Transportation Committee;

NOW THEREFORE

BE IT RESOLVED, that the Transportation Committee does hereby approve Amendment No. 15 to the 2012 RTIP; and

BE IT FURTHER RESOLVED, that SANDAG finds the 2012 RTIP, including Amendment No. 15, is consistent with the 2050 RTP, is in conformance with the applicable SIPs, and with the 2009 RAQS for the San Diego region, is consistent with SANDAG Intergovernmental Review Procedures, and is consistent with SANDAG Public Participation Policy, as amended.

PASSED AND ADOPTED this 18th day of April 2014.

CHAIRPERSON

ATTEST: _____
SECRETARY

MEMBER AGENCIES: Cities of Carlsbad, Chula Vista, Coronado, Del Mar, El Cajon, Encinitas, Escondido, Imperial Beach, La Mesa, Lemon Grove, National City, Oceanside, Poway, San Diego, San Marcos, Santee, Solana Beach, Vista, and County of San Diego.

ADVISORY MEMBERS: California Department of Transportation, Metropolitan Transit System, North County Transit District, Imperial County, U.S. Department of Defense, San Diego Unified Port District, San Diego County Water Authority, Southern California Tribal Chairmen’s Association, and Mexico.

Table 1
2012 Regional Transportation Improvement Program
Amendment No. 15
San Diego Region (in \$000s)

Caltrans

MPO ID: CAL29B		RTIP #:12-15									
Project Title:	SR 76 East							EA NO: 25711			
Project Description:	From Mission Rd. to I-15 - In and near Oceanside from Mission Rd to I-15, widen from 2 to 4 lanes. Toll Credits of \$4,586 will be used to match FY14 federal funds for the CON phase, Toll Credits of \$4,986 will be used to match FY15 federal funds for the CON phase, Toll Credits of \$1,181 will be used to match FY16 federal funds for the CON phase							RTP PG NO: A-6			
Change Reason:	Revise funding between fiscal years, Revise funding between phases							SANDAG ID: 1207606			
RT:76	Capacity Status:CI	Exempt Category:Non-Exempt									
Est Total Cost: \$201,549		Open to Traffic: Phase 1: Aug 2013			Phase 2: Dec 2015						
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON	
TransNet - MC	\$58,464	\$14,303	\$15,181	\$11,848	\$8,894	\$8,238		\$27,324	\$16,276	\$14,864	
TransNet - MC AC	\$0			\$68,966	\$(38,487)	\$(9,117)	\$(21,362)				
RSTP	\$42,832	\$7,436		\$35,396				\$7,436		\$35,396	
RSTP - Conversion	\$47,604				\$38,487	\$9,117				\$47,604	
TPFP	\$300			\$300						\$300	
Prop 1B - CMIA	\$29,387	\$29,387								\$29,387	
Local Funds	\$22,962			\$1,600			\$21,362			\$22,962	
TOTAL	\$201,549	\$51,126	\$15,181	\$118,110	\$8,894	\$8,238		\$34,760	\$16,276	\$150,513	
PROJECT LAST AMENDED 12-12											
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON	
TransNet - MC	\$58,464	\$14,303	\$18,155	\$8,731	\$8,791	\$8,466	\$18	\$22,225	\$16,276	\$19,963	
TransNet - MC AC	\$0			\$68,966	\$(38,487)	\$(9,117)	\$(21,362)				
RSTP	\$42,832	\$7,436		\$35,396				\$7,436		\$35,396	
RSTP - Conversion	\$47,604				\$38,487	\$9,117				\$47,604	
TPFP	\$300			\$300						\$300	
Prop 1B - CMIA	\$29,387	\$29,387								\$29,387	
Local Funds	\$22,962			\$1,600			\$21,362			\$22,962	
TOTAL	\$201,549	\$51,126	\$18,155	\$114,993	\$8,791	\$8,466	\$18	\$29,661	\$16,276	\$155,612	

**2012 Regional Transportation Improvement Program
Amendment No. 15
San Diego Region (in \$000s)**

Caltrans

MPO ID: CAL38B		RTIP #:12-15								
Project Title:	Otay Mesa Road Rehab							EA NO: 29820		
Project Description:	Otay Mesa Road from 6.5 to 10.4 - In San Diego County, in and near San Diego from 0.2 mile west of Caliente Ave. to Route 125; rehabilitate roadway. Toll Credits of \$35 will be used to match FY13 federal funds for the PE phase, Toll Credits of \$150 will be used to match FY14 federal funds for the PE phase, Toll Credits of \$1,360 will be used to match FY14 federal funds for the CON phase							PPNO: 0766		
								EARMARK NO: DEMO 612, HPP 2813		
Change Reason:	Revise funding between phases									
Capacity Status:NCI		Exempt Category:Safety - Pavement resurfacing and/or rehabilitation								
Est Total Cost: \$6,181										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
HPP	\$6,181		\$140	\$6,041				\$740		\$5,441
TOTAL	\$6,181		\$140	\$6,041				\$740		\$5,441
PROJECT LAST AMENDED 12-12										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
HPP	\$6,181		\$140	\$6,041				\$617		\$5,565
TOTAL	\$6,181		\$140	\$6,041				\$617		\$5,565

MPO ID: CAL46A		RTIP #:12-15								
Project Title:	Grouped Projects for Safety Improvements - SHOPP Mobility Program									
Project Description:	Projects are consistent with 40 CFR Parts 93.126 and 93.127 Exempt Tables 2 and 3 categories -railroad/highway crossing, safer non-federal-aid system roads, shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, pavement marking demonstration, truck climbing lanes outside the urbanized area, lighting improvements, emergency truck pullovers									
Change Reason:	Increase funding									
Capacity Status:NCI		Exempt Category:Safety - Shoulder Improvements								
Est Total Cost: \$47,265										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
SHOPP (AC)-Mobility	\$44,215		\$2,241	\$1,354	\$6,766		\$33,854			\$44,215
Local Funds	\$3,050				\$3,050					\$3,050
TOTAL	\$47,265		\$2,241	\$1,354	\$9,816		\$33,854			\$47,265
PROJECT LAST AMENDED 12-00										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
SHOPP (AC)-Mobility	\$3,595		\$2,241	\$1,354						\$3,595
TOTAL	\$3,595		\$2,241	\$1,354						\$3,595

**2012 Regional Transportation Improvement Program
Amendment No. 15
San Diego Region (in \$000s)**

Caltrans

MPO ID: CAL46B								RTIP #:12-15		
Project Title:	Grouped Projects for Safety Improvements - SHOPP Collision Reduction (CR) Program									
Project Description:	Projects are consistent with 40 CFR Parts 93.126 and 93.127 Exempt Tables 2 and 3 categories -railroad/highway crossing, safer non-federal-aid system roads, shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, pavement marking demonstration, truck climbing lanes outside the urbanized area, lighting improvements, emergency truck pullovers									
Change Reason:	Increase funding									
Capacity Status:		NCI		Exempt Category:		Safety - Pavement marking demonstration				
Est Total Cost: \$206,317										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
SHOPP - CR - NHS (AC)	\$40,784			\$6,960		\$10,970	\$22,854			\$40,784
SHOPP - CR - STP (AC)	\$165,533		\$85,519	\$21,974	\$16,240	\$41,800				\$165,533
TOTAL	\$206,317		\$85,519	\$28,934	\$16,240	\$52,770	\$22,854			\$206,317
PROJECT LAST AMENDED 12-06										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
SHOPP - CR - NHS (AC)	\$17,930			\$6,960		\$10,970				\$17,930
SHOPP - CR - STP (AC)	\$165,533		\$85,519	\$21,974	\$16,240	\$41,800				\$165,533
TOTAL	\$183,463		\$85,519	\$28,934	\$16,240	\$52,770				\$183,463

MPO ID: CAL46D								RTIP #:12-15		
Project Title:	Grouped Projects for Bridge Preservation									
Project Description:	Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 category - widening narrow pavements or reconstructing bridges (no additional lanes)									
Change Reason:	Increase funding									
Capacity Status:		NCI		Exempt Category:		Safety - Non capacity widening or bridge reconstruction				
Est Total Cost: \$60,766										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
SHOPP (AC)-Brdg Presrv (HBP)	\$60,766		\$2,727		\$32,627		\$25,412			\$60,766
TOTAL	\$60,766		\$2,727		\$32,627		\$25,412			\$60,766
PROJECT LAST AMENDED 12-07										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
SHOPP (AC)-Brdg Presrv (HBP)	\$35,354		\$2,727		\$32,627					\$35,354
TOTAL	\$35,354		\$2,727		\$32,627					\$35,354

**2012 Regional Transportation Improvement Program
Amendment No. 15
San Diego Region (in \$000s)**

Caltrans

MPO ID: CAL46E		RTIP #:12-15								
Project Title:	Grouped Projects for Pavement Resurfacing and/or Rehabilitation - SHOPP Roadway Preservation Program									
Project Description:	Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 categories – pavement resurfacing and/or rehabilitation, emergency relief (23 USC 125), widening narrow pavements or reconstructing bridges (no additional travel lanes)									
Change Reason:	Increase funding									
Capacity Status:NCI		Exempt Category:Safety - Pavement resurfacing and/or rehabilitation								
Est Total Cost: \$206,956										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
SHOPP (AC)-Rdside Preserv NHS	\$43,150			\$43,150						\$43,150
SHOPP (AC)-Rdway Presrv NHS	\$163,806		\$85,751	\$47,587		\$30,468				\$163,806
TOTAL	\$206,956		\$85,751	\$90,737		\$30,468				\$206,956
PROJECT LAST AMENDED 12-08										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
SHOPP (AC)-Rdside Preserv NHS	\$43,150			\$43,150						\$43,150
SHOPP (AC)-Rdway Presrv NHS	\$133,338		\$85,751	\$47,587						\$133,338
TOTAL	\$176,488		\$85,751	\$90,737						\$176,488

MPO ID: CAL46I		RTIP #:12-15								
Project Title:	Grouped Projects for Safety Improvements - SHOPP Mandates Program									
Project Description:	Projects are consistent with 40 CFR Parts 93.126 and 93.127 Exempt Tables 2 and 3 categories -railroad/highway crossing, safer non-federal-aid system roads, shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, pavement marking demonstration, truck climbing lanes outside the urbanized area, lighting improvements, emergency truck pullovers									
Change Reason:	Increase funding									
Capacity Status:NCI		Exempt Category:Other - Plantings, landscaping, etc								
Est Total Cost: \$49,333										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
SHOPP (AC)-Mandates	\$49,333		\$9,738	\$21,155	\$13,762		\$4,678			\$49,333
TOTAL	\$49,333		\$9,738	\$21,155	\$13,762		\$4,678			\$49,333
PROJECT LAST AMENDED 12-08										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
SHOPP (AC)-Mandates	\$44,238		\$9,738	\$20,916	\$13,584					\$44,238
TOTAL	\$44,238		\$9,738	\$20,916	\$13,584					\$44,238

**2012 Regional Transportation Improvement Program
Amendment No. 15
San Diego Region (in \$000s)**

Caltrans

MPO ID: CAL68							RTIP #:12-15			
Project Title: SR 94/125 Southbound to Eastbound Connector							EA NO: 14665			
Project Description: From SR 94 to SR125 - near La Mesa and Lemon Grove on SR 125 from Mariposa St to SR 94 and on SR 94 from SR 125 to Bancroft Dr. Construct freeway connector, replace and widen bridges							PPNO: 0356			
Change Reason: Revise funding between fiscal years, Revise funding between phases							RTP PG NO: A-6			
							SANDAG ID: 1212501			
RT:94	Capacity Status:CI		Exempt Category:Non-Exempt							
Est Total Cost: \$63,961			Open to Traffic: Jan 2020							
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - MC	\$3,100	\$322	\$501	\$52	\$414		\$1,811	\$3,100		
State Cash	\$1,642	\$1,642							\$1,642	
TCRP	\$59,219	\$6,196					\$53,023	\$7,593	\$3,468	\$48,158
TOTAL	\$63,961	\$8,160	\$501	\$52	\$414		\$54,834	\$10,693	\$5,110	\$48,158

* CIP only includes a portion of TCRP funding

PROJECT LAST AMENDED 12-06										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - MC	\$3,142	\$322	\$1,274	\$1,546				\$3,142		
State Cash	\$1,600	\$1,600						\$1,600		
TCRP	\$59,219	\$6,196		\$53,023				\$7,593	\$3,468	\$48,158
TOTAL	\$63,961	\$8,118	\$1,274	\$54,569				\$12,335	\$3,468	\$48,158

**2012 Regional Transportation Improvement Program
Amendment No. 15
San Diego Region (in \$000s)**

Caltrans

MPO ID: CAL78B								RTIP #:12-15		
Project Title:	I-805 HOV/Managed Lanes - North							EA NO: 08163		
Project Description:	On I-805 from the I-805/SR 52 to Sorrento Valley, on SR 52 at the I-805/SR 52 separation - preliminary engineering for construction of managed lanes; design and construct Phase 1 - one High Occupancy Vehicle (HOV) lane in the median in each direction including the south facing Direct Access Ramps at Carroll Canyon Rd. Phase 1 Post Miles 23.7-27.6							PPNO: 0732 RTP PG NO: A-10 SANDAG ID: 1280503, 1280511		
Change Reason:	Revise funding between fiscal years									
RT:805	Capacity Status:CI	Exempt Category:Non-Exempt								
Est Total Cost: \$133,109			Open to Traffic: Dec 2015							
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - MC	\$27,468	\$7,796	\$6,083	\$5,229	\$6,008	\$1,921	\$431	\$11,545	\$6,228	\$9,695
CMAQ	\$61,870	\$54,639	\$5,275	\$1,956				\$1,000		\$60,870
RSTP	\$1,775	\$1,775						\$1,775		
Prop 1B - CMIA	\$40,638	\$40,638								\$40,638
Prop 1B - SLPP	\$1,358	\$1,358								\$1,358
TOTAL	\$133,109	\$106,206	\$11,358	\$7,185	\$6,008	\$1,921	\$431	\$14,320	\$6,228	\$112,561
PROJECT LAST AMENDED 12-12										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - MC	\$27,468	\$7,796	\$6,083	\$5,229	\$6,008	\$1,921	\$431	\$11,545	\$6,228	\$9,695
CMAQ	\$61,870	\$54,789	\$5,275	\$1,806				\$1,000		\$60,870
RSTP	\$1,775	\$1,775						\$1,775		
Prop 1B - CMIA	\$40,638	\$40,638								\$40,638
Prop 1B - SLPP	\$1,358	\$1,358								\$1,358
TOTAL	\$133,109	\$106,356	\$11,358	\$7,035	\$6,008	\$1,921	\$431	\$14,320	\$6,228	\$112,561

**2012 Regional Transportation Improvement Program
Amendment No. 15
San Diego Region (in \$000s)**

Caltrans

MPO ID: CAL78C			RTIP #:12-15							
Project Title:	I-805 HOV/Managed Lanes - South							EA NO: 08161		
Project Description:	From Palomar Street to Landis Street - environmental document for I-805 widening in San Diego, Chula Vista, and National City from Palomar Street to State Route 94; design and construct 2 High Occupancy Vehicle (HOV) lanes in the median of I-805 including a Direct Access Ramp (DAR) at Palomar Street; design and construct one auxiliary lane on northbound I-805 from Grove Street to 16th Street in National City; design and construct one auxiliary lane on southbound I-805 from 20th Street to Plaza Boulevard in National City; design one HOV lane in each direction from Hilltop Drive to Landis Street and a direct HOV connector from I-805 to I-15. Toll Credits of \$2,268 will be used to match FY13 federal funds for the PE phase, Toll Credits of \$268 will be used to match FY14 federal funds for the ROW phase							PPNO: 0730		
Change Reason:	Reduce funding							RTP PG NO: A-17		
RT:805			Capacity Status:CI			Exempt Category:Non-Exempt				
Est Total Cost: \$227,681			Open to Traffic: Dec 2019							
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - MC	\$140,487	\$29,010	\$16,143	\$52,580	\$28,190	\$7,686	\$6,879	\$45,265	\$11,733	\$83,489
TransNet - MC AC	\$0		\$13,762	\$2,066		\$(15,828)				
TransNet - Transit	\$42	\$42						\$42		
IM	\$975	\$975						\$975		
RSTP	\$13,406	\$9,661	\$3,745					\$13,406		
RSTP - Conversion	\$15,828					\$15,828		\$13,762	\$2,066	
Prop 1B - CMIA	\$56,763	\$56,763								\$56,763
Local Funds	\$180	\$180						\$180		
TOTAL	\$227,681	\$96,631	\$33,650	\$54,646	\$28,190	\$7,686	\$6,879	\$73,630	\$13,799	\$140,252
PROJECT LAST AMENDED 12-06										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - MC	\$133,752	\$29,010	\$33,697	\$33,682	\$32,442	\$4,547	\$374	\$44,403	\$12,919	\$76,430
TransNet - MC AC	\$0		\$8,055	\$3,500	\$14,658	\$(26,213)				
TransNet - Transit	\$42	\$42						\$42		
IM	\$975	\$975						\$975		
RSTP	\$13,406	\$9,661	\$3,745					\$13,406		
RSTP - Conversion	\$26,213					\$26,213		\$8,055	\$3,500	\$14,658
Prop 1B - CMIA	\$56,763	\$56,763								\$56,763
Local Funds	\$180	\$180						\$180		
TOTAL	\$231,331	\$96,631	\$45,497	\$37,182	\$47,100	\$4,547	\$374	\$67,061	\$16,419	\$147,851

**2012 Regional Transportation Improvement Program
Amendment No. 15
San Diego Region (in \$000s)**

Caltrans

MPO ID: CAL114		RTIP #:12-15								
Project Title:	I-5/SR 56 Interchange							EA NO: 17790		
Project Description:	At I-5/SR 56 interchange - in San Diego, construct freeway to freeway interchange, associated operational improvements, and the relocation of the fiber optic cable line; future phases are outside of TIP cycle but included in the long range plan. Toll Credits of \$1,256 will be used to match FY13 federal funds for the ROW phase							RTP PG NO: A-5 SANDAG ID: 1200503		
Change Reason:	Revise toll credit funding									
RT:5	Capacity Status:CI	Exempt Category:Non-Exempt								
Est Total Cost: \$17,872		Open to Traffic: Jan 2021								
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - MC	\$638	\$12	\$222	\$387	\$17			\$638		
CBI	\$1,942	\$1,942						\$1,942		
DEMO - Sec 115	\$1,000	\$1,000						\$1,000		
DEMO - TEA 21	\$375	\$375						\$375		
HPP	\$5,659		\$5,026	\$633				\$633	\$5,026	
IM	\$1,928	\$1,928						\$1,928		
STP	\$2,952	\$2,952						\$2,952		
STP - Sec 112	\$396		\$396					\$396		
Local Funds	\$909	\$909						\$909		
TOTAL	\$15,799	\$9,118	\$5,644	\$1,020	\$17			\$10,773	\$5,026	

* State contributed \$2.073M in additional funds outside of the RTIP

PROJECT LAST AMENDED 12-12										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - MC	\$638	\$12	\$222	\$387	\$17			\$638		
CBI	\$1,942	\$1,942						\$1,942		
DEMO - Sec 115	\$1,000	\$1,000						\$1,000		
DEMO - TEA 21	\$375	\$375						\$375		
HPP	\$5,659		\$5,026	\$633				\$633	\$5,026	
IM	\$1,928	\$1,928						\$1,928		
STP	\$2,952	\$2,952						\$2,952		
STP - Sec 112	\$396		\$396					\$396		
Local Funds	\$909	\$909						\$909		
TOTAL	\$15,799	\$9,118	\$5,644	\$1,020	\$17			\$10,773	\$5,026	

**2012 Regional Transportation Improvement Program
Amendment No. 15
San Diego Region (in \$000s)**

Caltrans

MPO ID: CAL369			RTIP #:12-15							
Project Title:	I-5/Voigt Drive Direct Access Ramp							EA NO: 2T215		
Project Description:	From La Jolla Village Drive to Genesee Avenue - In San Diego, on Interstate 5 between La Jolla Village Drive and Genesee Avenue, preliminary engineering for future construction of Direct Access Ramp at Voigt Drive.							SANDAG ID: 1200507		
Change Reason:	New project									
Capacity Status:CI			Exempt Category:Non-Exempt							
Est Total Cost: \$4,000			Open to Traffic: Aug 2018							
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
<i>TransNet - MC</i>	\$4,000			\$125	\$3,324	\$551		\$4,000		
TOTAL	\$4,000			\$125	\$3,324	\$551		\$4,000		

**2012 Regional Transportation Improvement Program
Amendment No. 15
San Diego Region (in \$000s)**

Carlsbad, City of

MPO ID: CB17		RTIP #:12-15								
Project Title:	Carlsbad Blvd. Bridge over Encina Power Station							RAS (TA 4-66)		
Project Description:	Carlsbad Blvd. from Encina Power Plant to Warm water outfall channel - Carlsbad Blvd bridge over the Encina Power Plant warm water discharge channel, upgrade bridge railings on the bridge, (local match to HBP funding, part of CAL44)							TransNet - LSI: Maint		
Change Reason:	Increase funding, Revise Fund Source									
Capacity Status:NCI		Exempt Category:Safety - Guardrails, median barriers, crash cushions								
Est Total Cost: \$141										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - L (Cash)	\$8	\$8						\$8		
TransNet - LSI	\$133		\$133					\$19		\$114
TOTAL	\$141	\$8	\$133					\$27		\$114
PROJECT LAST AMENDED 12-00										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - L (Cash)	\$133	\$8	\$126					\$19		\$114
TOTAL	\$133	\$8	\$126					\$19		\$114

MPO ID: CB18		RTIP #:12-15								
Project Title:	Carlsbad Blvd. Bridge over SDNR Railroad							RAS (TA 4-66)		
Project Description:	Carlsbad Blvd. from Mountain View to State - 0.6 miles NW of Carlsbad Village Drive, upgrade the bridge railings on the Carlsbad Blvd. Bridge over the San Diego Northern Railway (SDNR) railroad (local match to HBP funding, part of CAL44)							TransNet - LSI: Maint		
Change Reason:	Revise Fund Source									
Capacity Status:NCI		Exempt Category:Safety - Guardrails, median barriers, crash cushions								
Est Total Cost: \$127										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - LSI	\$127		\$127					\$28		\$99
TOTAL	\$127		\$127					\$28		\$99
PROJECT LAST AMENDED 12-00										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - L (Cash)	\$127	\$28	\$99					\$28		\$99
TOTAL	\$127	\$28	\$99					\$28		\$99

**2012 Regional Transportation Improvement Program
Amendment No. 15
San Diego Region (in \$000s)**

Del Mar, City of

MPO ID: DM01		RTIP #:12-15								
Project Title: Annual Street Maintenance		TransNet - LSI: Maint								
Project Description: Citywide - Citywide - resurface and/or rehabilitate roadways										
Change Reason: Reduce funding										
Capacity Status:NCI		Exempt Category:Safety - Pavement resurfacing and/or rehabilitation								
Est Total Cost: \$1,764										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - L	\$831	\$831								\$831
TransNet - LSI	\$343	\$200	\$60	\$61	\$1	\$8	\$13			\$343
Local Funds	\$590	\$590								\$590
TOTAL	\$1,764	\$1,621	\$60	\$61	\$1	\$8	\$13			\$1,764
PROJECT LAST AMENDED 12-05										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - L	\$831	\$831								\$831
TransNet - LSI	\$524	\$200	\$60	\$62	\$65	\$67	\$70			\$524
Local Funds	\$590	\$590								\$590
TOTAL	\$1,945	\$1,621	\$60	\$62	\$65	\$67	\$70			\$1,945

DELETED

MPO ID: DM03		RTIP #:12-15								
Project Title: Jimmy Durante Blvd. Northbound lane										
Project Description: Jimmy Durante Blvd. from Camino Del Mar to South of San Dieguito Drive - pedestrian, bicycle, and roadway improvements										
Change Reason: Delete project										
Capacity Status:NCI		Exempt Category:Safety - Pavement resurfacing and/or rehabilitation								
Est Total Cost: \$0										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TOTAL										
PROJECT LAST AMENDED 12-05										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - LSI	\$0									
TOTAL										

**2012 Regional Transportation Improvement Program
Amendment No. 15
San Diego Region (in \$000s)**

Del Mar, City of

MPO ID: DM04		RTIP #:12-15								
Project Title:	Camino Del Mar Major Rehabilitation Projects							TransNet - LSI: CR		
Project Description:	multiple locations along Camino del Mar - pedestrian, bicycle, and roadway improvements									
Change Reason:	Reduce funding									
Capacity Status:NCI		Exempt Category:Safety - Pavement resurfacing and/or rehabilitation								
Est Total Cost: \$723										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - LSI	\$723	\$440	\$139	\$144						\$723
TOTAL	\$723	\$440	\$139	\$144						\$723
PROJECT LAST AMENDED 12-05										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - LSI	\$1,192	\$440	\$139	\$144	\$151	\$157	\$161			\$1,192
TOTAL	\$1,192	\$440	\$139	\$144	\$151	\$157	\$161			\$1,192

MPO ID: DM06		RTIP #:12-15								
Project Title:	Sidewalk, Street, and Drainage Improvements									
Project Description:	multiple locations along Camino del Mar, Jimmy Durante Boulevard, and Via de la Valle - pedestrian, bicycle, roadway, and drainage improvements along Camino del Mar, Jimmy durante Boulevard, and Via de la Valle.									
Change Reason:	New project									
Capacity Status:NCI		Exempt Category:Safety - Safety Improvement Program								
Est Total Cost: \$1,200										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - CP	\$1,200			\$700	\$500			\$25		\$1,175
TOTAL	\$1,200			\$700	\$500			\$25		\$1,175

**2012 Regional Transportation Improvement Program
Amendment No. 15
San Diego Region (in \$000s)**

Encinitas, City of

MPO ID: ENC28		RTIP #:12-15								
Project Title:	Traffic Signal Modifications							TransNet - LSI: CR		
Project Description:	Encinitas Boulevard and El Camino Real; Leucadia Boulevard and El Camino Real; Chesterfield and Highway 101; El Camino Real and Via Molena; Encinitas Boulevard and Delphinium; La Costa and Highway 101; and other circulation element roads within the City - in Encinitas, at various locations throughout the City, install radio communication to traffic signals, hard wiring system to traffic signals, audible pedestrian signal; install optic fiber for review cameras; replace battery backup units; install pedestrian countdown times; upgrade BiTrans Chip in signal controllers at various traffic signals; traffic signal infrastructure replacement; RAMS support TransNet - LSI RAMS of \$7 is programmed in FY 2014									
Change Reason:	Revise Fund Source									
Capacity Status:NCI		Exempt Category:Other - Traffic signal synchronization projects								
Est Total Cost: \$982										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - L	\$100	\$100								\$100
TransNet - L (Cash)	\$382	\$382								\$382
TransNet - LSI	\$350	\$100	\$50	\$50	\$50	\$50	\$50	\$15		\$335
TransNet - LSI Carry Over	\$150	\$150								\$150
TOTAL	\$982	\$732	\$50	\$50	\$50	\$50	\$50	\$15		\$967
PROJECT LAST AMENDED 12-00										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - L	\$100	\$100								\$100
TransNet - L (Cash)	\$382	\$382								\$382
TransNet - LSI	\$350	\$100	\$50	\$50	\$50	\$50	\$50	\$7		\$343
TransNet - LSI Carry Over	\$150	\$150								\$150
TOTAL	\$982	\$732	\$50	\$50	\$50	\$50	\$50	\$7		\$975

**2012 Regional Transportation Improvement Program
Amendment No. 15
San Diego Region (in \$000s)**

La Mesa, City of

MPO ID: LAM37		RTIP #:12-15								
Project Title:	Traffic Signal Upgrades - 12-00 RTIP							TransNet - LSI: CR		
Project Description:	Intersection of Tower Street and 70th Street;, Intersection of University Avenue and Massachusetts Avenue;, Intersection of University Avenue and Harbinson Avenue, and various locations as identified by the City., - improve existing traffic signal and intersection locations by providing safety improvements such as protected left turns, overhead signals in lieu of island signals, and pedestrian ramps for improved pedestrian access; support for Regional Arterial Management System (RAMS) operations <i>TransNet</i> - LSI RAMS of \$7 is programmed in FY 2014									
Change Reason:	Revise Fund Source									
		Capacity Status:NCI		Exempt Category:Other - Intersection signalization projects						
Est Total Cost: \$1,266										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
<i>TransNet</i> - L (Cash)	\$23		\$23							\$23
<i>TransNet</i> - LSI	\$844		\$100	\$444	\$100	\$100	\$100	\$7		\$837
<i>TransNet</i> - LSI Carry Over	\$399		\$243	\$156						\$399
TOTAL	\$1,266		\$366	\$600	\$100	\$100	\$100	\$7		\$1,259
PROJECT LAST AMENDED 12-00										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
<i>TransNet</i> - L (Cash)	\$23		\$23							\$23
<i>TransNet</i> - LSI	\$844		\$100	\$444	\$100	\$100	\$100			\$844
<i>TransNet</i> - LSI Carry Over	\$399		\$243	\$156						\$399
TOTAL	\$1,266		\$366	\$600	\$100	\$100	\$100			\$1,266

**2012 Regional Transportation Improvement Program
Amendment No. 15
San Diego Region (in \$000s)**

National City, City of

MPO ID: NC04		RTIP #:12-15
Project Title:	Traffic Signal Install/Upgrade	<i>TransNet</i> - LSI: CR
Project Description:	<p>National City Boulevard (1st Street to 35th Street), Plaza Boulevard (Roosevelt Avenue to Paradise Valley Road), Euclid Avenue (Division Street to Sweetwater Road), 30th Street (National City Boulevard to Euclid Avenue), Harbor Drive (Civic Center Drive to 8th Street), Highland Avenue (Division Street to 30th Street), 8th Street (Harbor Drive to Paradise Valley Road), Division Street (Highland Avenue to Harbison Avenue), DD Avenue (8th Street to 30th Street), Palm Avenue (Division Street to 18th Street), 18th Street (National City Boulevard to Euclid Avenue), 24th Street (Tidelands Avenue to Highland Avenue), Sweetwater Road (Euclid Avenue to Plaza Bonita Center Way) - install and/or Upgrade traffic signal/coordination at locations identified by the City's Traffic Monitoring Program in order to reduce congestion and intersection delays; coordinate regional traffic through the Regional Arterial Management System. <i>TransNet</i> - LSI RAMS of \$8 is programmed in FY 2014</p>	
Change Reason:	Revise Fund Source	
Capacity Status:NCI Exempt Category:Other - Intersection signalization projects		

Est Total Cost: **\$1,800**

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
<i>TransNet</i> - L	\$472	\$472								\$472
<i>TransNet</i> - LSI	\$778	\$520	\$50	\$58	\$50	\$50	\$50			\$778
<i>TransNet</i> - LSI Carry Over	\$500	\$500								\$500
Local Funds	\$50	\$50								\$50
TOTAL	\$1,800	\$1,542	\$50	\$58	\$50	\$50	\$50			\$1,800
PROJECT LAST AMENDED 12-00										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
<i>TransNet</i> - L	\$472	\$472								\$472
<i>TransNet</i> - LSI	\$770	\$520	\$50	\$50	\$50	\$50	\$50			\$770
<i>TransNet</i> - LSI Carry Over	\$500	\$500								\$500
Local Funds	\$50	\$50								\$50
TOTAL	\$1,792	\$1,542	\$50	\$50	\$50	\$50	\$50			\$1,792

**2012 Regional Transportation Improvement Program
Amendment No. 15
San Diego Region (in \$000s)**

Oceanside, City of

MPO ID: O35		RTIP #:12-15								
Project Title:	Regional Arterial Management System (RAMS)						<i>TransNet - LSI: CR</i>			
Project Description:	County-wide - Oceanside cost-share for the Regional Arterial Management System									
Change Reason:	New project									
Capacity Status:NCI		Exempt Category:Other - Traffic signal synchronization projects								
Est Total Cost: \$22										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
<i>TransNet - LSI</i>	\$22			\$11	\$11			\$22		
TOTAL	\$22			\$11	\$11			\$22		

**2012 Regional Transportation Improvement Program
Amendment No. 15
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN11A								RTIP #:12-15		
Project Title: Regional Rideshare Program							SANDAG ID: 33107			
Project Description: Countywide - Component of overall regional Transportation Demand Management										
Change Reason: Reduce funding										
Capacity Status:NCI		Exempt Category:Air Quality - Ride-sharing and van-pooling program								
Est Total Cost: \$35,257										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
CMAQ	\$35,257		\$6,300	\$6,275	\$7,182	\$7,500	\$8,000			\$35,257
TOTAL	\$35,257		\$6,300	\$6,275	\$7,182	\$7,500	\$8,000			\$35,257
PROJECT LAST AMENDED 12-00										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
CMAQ	\$35,482		\$6,300	\$6,500	\$7,182	\$7,500	\$8,000			\$35,482
TOTAL	\$35,482		\$6,300	\$6,500	\$7,182	\$7,500	\$8,000			\$35,482

MPO ID: SAN58								RTIP #:12-15		
Project Title: Grouped Projects for Operating Assistance - FTA Section 5317 New Freedom Program										
Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 categories: operating assistance to transit operators - non profit agencies providing transit service to elderly and disabled residents										
Change Reason: Increase funding										
Capacity Status:NCI		Exempt Category:Mass Transit - Transit operating assistance								
Est Total Cost: \$3,699										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - SS	\$1,757	\$707	\$1,003	\$48						\$1,757
FTA 5317 - NF	\$1,257	\$734	\$523							\$1,257
Local Funds	\$685	\$571	\$46	\$69						\$685
TOTAL	\$3,699	\$2,012	\$1,572	\$117						\$3,699
PROJECT LAST AMENDED 12-05										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - SS	\$1,710	\$707	\$1,003							\$1,710
FTA 5317 - NF	\$1,301	\$734	\$407	\$160						\$1,301
Local Funds	\$617	\$571	\$46							\$617
TDA	\$40			\$40						\$40
TOTAL	\$3,668	\$2,012	\$1,456	\$200						\$3,668

**2012 Regional Transportation Improvement Program
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San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN97A		RTIP #:12-15								
Project Title:	Grouped Projects for Operating Assistance - FTA Section 5316 JARC Program							SANDAG ID: 1143200		
Project Description:	Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 categories: operating assistance to transit operators - operating assistance to transit agencies									
Change Reason:	Increase funding									
Capacity Status:NCI		Exempt Category:Mass Transit - Transit operating assistance								
Est Total Cost: \$706										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
FTA 5316 - JARC	\$353		\$353							\$353
Local Funds	\$353		\$353							\$353
TOTAL	\$706		\$706							\$706
PROJECT LAST AMENDED 12-05										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
FTA 5316 - JARC	\$328		\$328							\$328
Local Funds	\$328		\$328							\$328
TOTAL	\$656		\$656							\$656

MPO ID: SAN123		RTIP #:12-15								
Project Title:	University Town Center (UTC) Transit Center							SANDAG ID: 1143200		
Project Description:	Within the parking area of the UTC Shopping mall area - off street transit center for existing Metropolitan Transit System (MTS) and North County Transit District (NCTD) for local and express service for SuperLoop, Mid-Coast and Bus Rapid Transit (BRT)									
Change Reason:	Revise funding between fiscal years									
Capacity Status:NCI		Exempt Category:Mass Transit - Reconstruction or renovation of transit structures								
Est Total Cost: \$5,700										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - MC	\$5,700	\$5		\$20	\$55	\$349	\$5,271	\$25		\$5,675
TOTAL	\$5,700	\$5		\$20	\$55	\$349	\$5,271	\$25		\$5,675
PROJECT LAST AMENDED 12-06										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - MC	\$5,700	\$6			\$55	\$349	\$5,290	\$6		\$5,694
TOTAL	\$5,700	\$6			\$55	\$349	\$5,290	\$6		\$5,694

**2012 Regional Transportation Improvement Program
Amendment No. 15
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN201		RTIP #:12-15									
Project Title:	Airport Connection							SANDAG ID: 1145500			
Project Description:	Along Palm Street west of Pacific Highway - pedestrian improvements connecting the Middletown light rail station and the planned airport shuttle stop; includes street and sidewalk improvements, landscaping, lighting, signal modification, and curb return improvements. Toll Credits of \$19 will be used to match FY14 federal funds for the PE phase										
Change Reason:	New project										
Capacity Status:NCI		Exempt Category:Air Quality - Bicycle and pedestrian facilities									
Est Total Cost: \$1,000											
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON	
CMAQ	\$150			\$150				\$150			
TOTAL	\$150			\$150				\$150			

MPO ID: SAN202		RTIP #:12-15									
Project Title:	I-15 BRT Station Improvements							SANDAG ID: 1201516			
Project Description:	At Del Lago, Rancho Bernardo and Mira Mesa Transit Stations - preliminary engineering for parking access control to ensure parking availability for transit riders										
Change Reason:	New project										
Capacity Status:NCI		Exempt Category:All Projects - Bus terminal and transfer points									
Est Total Cost: \$50											
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON	
TransNet - MC	\$50			\$25	\$25			\$50			
TOTAL	\$50			\$25	\$25			\$50			

**2012 Regional Transportation Improvement Program
Amendment No. 15
San Diego Region (in \$000s)**

San Diego County

MPO ID: CNTY14A			RTIP #:12-15							
Project Title:	South Santa Fe Avenue South							RTP PG NO: A-34		
Project Description:	South Santa Fe from 700 ft south of Woodland Dr to Smilax Rd - widening of South Santa Fe Avenue to a five-lane major road with a center left turn lane, curb, gutter, sidewalk, bike lanes, and drainage improvements from 700 ft south of Woodland Dr to Smilax Road							RAS (TA 4-75) TransNet - LSI: CR		
Change Reason:	Revise funding between fiscal years									
Capacity Status:CI			Exempt Category:Non-Exempt							
Est Total Cost: \$63,000			Open to Traffic: Jun 2020							
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - L	\$175	\$175						\$175		
TransNet - L (Cash)	\$36	\$36						\$36		
TransNet - LSI	\$908	\$887			\$21			\$908		
TransNet - LSI (Cash)	\$100	\$100						\$100		
TransNet - LSI Carry Over	\$98	\$98						\$98		
RSTP	\$61	\$61						\$61		
TOTAL	\$1,378	\$1,357			\$21			\$1,378		
PROJECT LAST AMENDED 12-00										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - L	\$175	\$175						\$175		
TransNet - L (Cash)	\$36	\$36						\$36		
TransNet - LSI	\$908	\$887		\$10	\$11			\$908		
TransNet - LSI (Cash)	\$100	\$100						\$100		
TransNet - LSI Carry Over	\$98	\$98						\$98		
RSTP	\$61	\$61						\$61		
TOTAL	\$1,378	\$1,357		\$10	\$11			\$1,378		

**2012 Regional Transportation Improvement Program
Amendment No. 15
San Diego Region (in \$000s)**

San Diego County

MPO ID: CNTY21		RTIP #:12-15								
Project Title:	Bradley Avenue Overpass at SR 67							RTP PG NO: A-30		
Project Description:	Bradley Avenue from Magnolia Ave. to Mollison Ave. - widen of Bradley Ave from Magnolia Ave to Mollison Ave; widen from 2 lanes to 4 lanes plus sidewalks. Replace 2-lane bridge over SR 67 with a 6-lane bridge, which accomodates turn pockets.							RAS (TA 4-67) TransNet - LSI: CR		
Change Reason:	Revise funding between fiscal years									
Capacity Status:CI		Exempt Category:Non-Exempt								
Est Total Cost: \$34,371		Open to Traffic: Jun 2015								
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - L	\$195	\$195						\$195		
TransNet - LSI	\$9,474	\$1,338	\$85	\$201	\$716	\$3,646	\$3,488	\$955	\$669	\$7,850
TransNet - LSI (Cash)	\$114	\$114						\$114		
TransNet - LSI Carry Over	\$69	\$69						\$69		
HPP	\$400	\$400							\$400	
RSTP	\$750	\$750						\$750		
STP - Sec 117	\$492		\$492						\$492	
Local Funds	\$22,877	\$417	\$2,000		\$2,215	\$9,123	\$9,123	\$317	\$4,315	\$18,245
TOTAL	\$34,371	\$3,283	\$2,577	\$201	\$2,931	\$12,769	\$12,611	\$2,400	\$5,876	\$26,095
PROJECT LAST AMENDED 12-01										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - L	\$195	\$195						\$195		
TransNet - LSI	\$9,474	\$1,338	\$800	\$41	\$11	\$3,924	\$3,360	\$955	\$1,183	\$7,336
TransNet - LSI (Cash)	\$114	\$114						\$114		
TransNet - LSI Carry Over	\$69	\$69						\$69		
HPP	\$400	\$400							\$400	
RSTP	\$750	\$750						\$750		
STP - Sec 117	\$492		\$492						\$492	
Local Funds	\$22,877	\$417	\$2,000	\$7,574	\$12,886			\$1,891	\$2,600	\$18,386
TOTAL	\$34,371	\$3,283	\$3,292	\$7,615	\$12,897	\$3,924	\$3,360	\$3,974	\$4,675	\$25,722

2012 Regional Transportation Improvement Program

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San Diego Region (in \$000s)

San Diego County

MPO ID: CNTY24		RTIP #:12-15									
Project Title:	Cole Grade Road							RTP PG NO: A-30			
Project Description:	Cole Grade Road from N. of Horse Creek Trail to South of Pauma Heights Road - widen to accommodate 14-ft traffic lane in both direction, 12-ft center 2-way left turn, 6-ft bike lane & 10-ft pathway							RAS (TA 4-74)			
Change Reason:	Revise funding between fiscal years							TransNet - LSI: CR			
Capacity Status:CI		Exempt Category:Non-Exempt									
Est Total Cost: \$11,727		Open to Traffic: Dec 2018									
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON	
TransNet - L	\$350	\$350						\$350			
TransNet - L (Cash)	\$335	\$29	\$8	\$298				\$335			
TransNet - LSI	\$10,936				\$1,202	\$4,611	\$5,123		\$1,202	\$9,734	
TransNet - LSI (Cash)	\$106				\$106			\$106			
TOTAL	\$11,727	\$379	\$8	\$298	\$1,308	\$4,611	\$5,123	\$791	\$1,202	\$9,734	
PROJECT LAST AMENDED 12-00											
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON	
TransNet - L	\$350	\$350						\$350			
TransNet - L (Cash)	\$439	\$29	\$260	\$150				\$289	\$150		
TransNet - LSI	\$10,938			\$209	\$784	\$4,905	\$5,040		\$993	\$9,945	
TOTAL	\$11,727	\$379	\$260	\$359	\$784	\$4,905	\$5,040	\$639	\$1,143	\$9,945	

MPO ID: CNTY35		RTIP #:12-15									
Project Title:	Ramona Street Extension							RTP PG NO: A-30			
Project Description:	Ramona Street from Boundary Ave. to Warnock Dr. - in the community of Ramona, construct new road extension, 2 lanes with intermittent turn lanes, bike lanes and walkway/pathway							TransNet - LSI: CR			
Change Reason:	Revise funding between fiscal years										
Capacity Status:CI		Exempt Category:Non-Exempt									
Est Total Cost: \$4,506		Open to Traffic: Jun 2021									
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON	
TransNet - L	\$287	\$287						\$233	\$54		
TransNet - LSI	\$4,200	\$674	\$50	\$96	\$1,133	\$1,166	\$1,081	\$720	\$100	\$3,380	
TransNet - LSI (Cash)	\$19	\$19						\$19			
TOTAL	\$4,506	\$980	\$50	\$96	\$1,133	\$1,166	\$1,081	\$972	\$154	\$3,380	
PROJECT LAST AMENDED 12-05											
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON	
TransNet - L	\$287	\$287						\$233	\$54		
TransNet - LSI	\$4,200	\$674	\$250	\$500	\$1,663	\$1,113		\$674	\$750	\$2,776	
TransNet - LSI (Cash)	\$19	\$19						\$19			
TOTAL	\$4,506	\$980	\$250	\$500	\$1,663	\$1,113		\$926	\$804	\$2,776	

**2012 Regional Transportation Improvement Program
Amendment No. 15
San Diego Region (in \$000s)**

San Diego County

MPO ID: CNTY36			RTIP #:12-15							
Project Title:	San Vicente Road Improvements							RTP PG NO: A-30		
Project Description:	San Vicente Road from Warnock Drive to Wildcat Canyon Road - in Ramona, design and reconstruct road improvements, including 2-lane community collector road with intermittent turn lanes, bike lanes, asphalt concrete dike, and pathway/walkway							TransNet - LSI: CR		
Change Reason:	Revise funding between fiscal years									
Capacity Status:CI			Exempt Category:Non-Exempt							
Est Total Cost: \$31,881			Open to Traffic: Aug 2015							
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - L	\$790	\$790						\$790		
TransNet - L (Cash)	\$591	\$591						\$591		
TransNet - LSI	\$27,151	\$1,496			\$15,244	\$10,411		\$1,219	\$277	\$25,655
TransNet - LSI Carry Over	\$3,349	\$460	\$1,889	\$1,000				\$381	\$1,968	\$1,000
TOTAL	\$31,881	\$3,337	\$1,889	\$1,000	\$15,244	\$10,411		\$2,981	\$2,245	\$26,655
PROJECT LAST AMENDED 12-00										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - L	\$790	\$790						\$790		
TransNet - L (Cash)	\$591	\$591						\$591		
TransNet - LSI	\$25,847	\$1,496		\$9,511	\$14,840			\$1,219	\$277	\$24,351
TransNet - LSI Carry Over	\$4,653	\$460	\$829	\$3,364				\$381	\$908	\$3,364
TOTAL	\$31,881	\$3,337	\$829	\$12,875	\$14,840			\$2,981	\$1,185	\$27,715

2012 Regional Transportation Improvement Program

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San Diego Region (in \$000s)

San Diego County

MPO ID: CNTY39		RTIP #:12-15								
Project Title:	Bear Valley Parkway North							RTP PG NO: A-31		
Project Description:	Bear Valley Parkway from San Pasqual Valley Road to Boyle Avenue - widen from two to four lanes, with a center median, a bike lane and shoulder in each direction of travel							RAS (TA 4-73) TransNet - LSI: CR		
Change Reason:	Revise funding between fiscal years									
Capacity Status:CI		Exempt Category:Non-Exempt								
Est Total Cost: \$19,809		Open to Traffic: Mar 2015								
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - L	\$6	\$6						\$6		
TransNet - L (Cash)	\$6	\$6						\$6		
TransNet - LSI	\$9,849	\$4,472			\$5,150	\$227		\$441	\$3,171	\$6,237
TransNet - LSI (Cash)	\$490			\$490						\$490
TransNet - LSI Carry Over	\$5,966		\$500	\$510		\$4,956				\$5,966
Local Funds	\$3,492	\$3,492							\$3,492	
TOTAL	\$19,809	\$7,976	\$500	\$1,000	\$5,150	\$5,183		\$453	\$6,663	\$12,693
PROJECT LAST AMENDED 12-05										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - L	\$6	\$6						\$6		
TransNet - L (Cash)	\$6	\$6						\$6		
TransNet - LSI	\$11,005	\$4,472		\$4,120	\$2,413			\$441	\$3,171	\$7,393
TransNet - LSI (Cash)	\$490		\$490							\$490
TransNet - LSI Carry Over	\$4,810		\$4,810							\$4,810
Local Funds	\$3,492	\$3,492							\$3,492	
TOTAL	\$19,809	\$7,976	\$5,300	\$4,120	\$2,413			\$453	\$6,663	\$12,693

MPO ID: CNTY66		RTIP #:12-15								
Project Title:	Lonestar Road							EARMARK NO: CA475		
Project Description:	Lonestar Road from Alta Road to SR 125 - in Otay, future construction of 4-lane Major Road (Alta Road to Enrico Fermi Drive) and 6-lane Prime Arterial (Enrico Fermi Drive to SR125) with bike lanes and sidewalks							RAS (TA 4-74) TransNet - LSI: CR		
Change Reason:	Revise funding between fiscal years									
Capacity Status:NCI		Exempt Category:Other - Engineering studies								
Est Total Cost: \$727										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - LSI	\$283	\$183	\$51	\$49				\$283		
TransNet - LSI (Cash)	\$44	\$44						\$44		
HPP	\$400	\$400						\$400		
TOTAL	\$727	\$627	\$51	\$49				\$727		
PROJECT LAST AMENDED 12-05										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - LSI	\$283	\$183	\$100					\$283		
TransNet - LSI (Cash)	\$44	\$44						\$44		
HPP	\$400	\$400						\$400		
TOTAL	\$727	\$627	\$100					\$727		

**2012 Regional Transportation Improvement Program
Amendment No. 15
San Diego Region (in \$000s)**

San Diego County

MPO ID: CNTY78		RTIP #:12-15								
Project Title:	Inland Rail Trail							RTP PG NO: 6-55; E-14 TransNet - LSI: CR		
Project Description:	NCTD RIGHT OF WAY from City of San Marcos/County border to City of Vista/County border - In unincorporated North County Metro: the current funds programmed are for the segment from City of San Marcos/County border to City of Vista/County border; construct bicycle/pedestrian trail within NCTD right of way									
Change Reason:	Revise funding between fiscal years									
Capacity Status:NCI		Exempt Category:Air Quality - Bicycle and pedestrian facilities								
Est Total Cost: \$2,323										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - LSI	\$723	\$426		\$120	\$177			\$723		
TransNet - LSI (Cash)	\$139	\$14	\$11	\$114				\$139		
BTA	\$1,461	\$1,461								\$1,461
TOTAL	\$2,323	\$1,901	\$11	\$234	\$177			\$862		\$1,461
PROJECT LAST AMENDED 12-00										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - LSI	\$724	\$426	\$13	\$103	\$182			\$724		
TransNet - LSI (Cash)	\$138	\$14	\$124					\$138		
BTA	\$1,461	\$1,461								\$1,461
TOTAL	\$2,323	\$1,901	\$137	\$103	\$182			\$862		\$1,461

MPO ID: CNTY80		RTIP #:12-15								
Project Title:	Sweetwater River Trail, Phase III									
Project Description:	Sweetwater River Trail from Willow Street to Sweetwater Staging Area in Bonita - this project is an improvement to an existing multi use trail(pedestrian,equestrian,bicycle)approximately 1.43 miles in length									
Change Reason:	Add new funding source, Revise funding between fiscal years									
Capacity Status:NCI		Exempt Category:Air Quality - Bicycle and pedestrian facilities								
Est Total Cost: \$535										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
RTP	\$396		\$5	\$2	\$389					\$396
Coastal Conservancy	\$104		\$21	\$35	\$48			\$104		
Local Funds	\$35		\$1	\$34				\$35		
TOTAL	\$535		\$27	\$71	\$437			\$139		\$396
PROJECT LAST AMENDED 12-00										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
RTP	\$396		\$396							\$396
Local Funds	\$104		\$104					\$104		
TOTAL	\$500		\$500					\$104		\$396

**2012 Regional Transportation Improvement Program
Amendment No. 15
San Diego Region (in \$000s)**

San Diego County

MPO ID: CNTY81		RTIP #:12-15								
Project Title:	Regional Traffic Signal Management							TransNet - LSI: CR		
Project Description:	County-wide - County of San Diego cost-share for the Regional Arterial Management System									
Change Reason:	New project									
Capacity Status:NCI		Exempt Category:Other - Traffic signal synchronization projects								
Est Total Cost: \$52										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - LSI	\$50			\$13	\$13	\$13	\$13	\$50		
TOTAL	\$52			\$13	\$13	\$13	\$13	\$52		

**2012 Regional Transportation Improvement Program
Amendment No. 15
San Diego Region (in \$000s)**

San Marcos, City of

MPO ID: SM49		RTIP #:12-15								
Project Title:	Palomar Station Pedestrian Bridge #88511									
Project Description:	West Mission Road from Palomar College Transit Center to NCTD Sprinter station - design and construction of a 100 foot long pedestrian bridge over West Mission Road: bridge will link the Palomar Sprinter station with the Palomar College Transit Center									
Change Reason:	Revise funding between phases, Increase funding									
Capacity Status:NCI		Exempt Category:Air Quality - Bicycle and pedestrian facilities								
Est Total Cost: \$2,394										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TCSP	\$783	\$50	\$13	\$719				\$783		
Local Funds	\$1,611	\$30			\$145	\$1,436		\$30		\$1,581
TOTAL	\$2,394	\$80	\$13	\$719	\$145	\$1,436		\$813		\$1,581
PROJECT LAST AMENDED 12-00										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TCSP	\$782	\$50	\$554	\$179				\$63		\$719
Local Funds	\$900	\$30	\$637	\$233				\$38		\$862
TOTAL	\$1,682	\$80	\$1,191	\$412				\$101		\$1,581

2012 Regional Transportation Improvement Program

Amendment No. 15

San Diego Region (in \$000s)

Santee, City of

MPO ID: SNT04		RTIP #:12-15
Project Title:	Santee Rehabilitation and Major Repair Work	<i>TransNet</i> - LSI: CR
Project Description:	FY 2012/2013 - Carlton Hills Boulevard from Mission Gorge to Northern Terminus - Woodside Avenue From Magnolia Avenue to SR67, Residential Zone EA: - Bushy Hill Drive, Simeon Drive, Wahl Street - Residential Zone DD: Heartly road, Isacc Street, Abraham Way, Stevens Street, Wheatlands Avenue, Wheatlands Court, Wheatlands Road - Residential Zone CE: Iverness Road - Carlton Oaks Drive to Carlton Oaks Drive Wethersfield Road - Carlton Oaks Drive to Iverness Road Massot Avenue, Lomker Way, Lomket Court, Allano Way Pine Valley Drive, Dunwoodie Road, , FY 2013/2014 - Residential Zone CA: Wispering Leaves Lane, Leticia Drive, Ruelle Court, Dube Court, Amino Drive, Bishoff Court, Cadorette Avenue, Praful Court, Nalini Court, Kaschube Way, Kreiner Way, Dempster Drive, Goyette Place, Heiting Court, Van Andel Way, De Vos Drive - Residnetial Zone DA: Magnolia Park Drive, Bilteer Drive, Bilteer Court, Conejo Road, Conejo Place - Residential Zone DE: Palm Glen Drive, Cottonwood Avenue, Chubb Lane - Residential Zone BF: Bilteer Drive, Beck Drive, Theresa Lane, Conejo Road, Country Scenes Court, John Bell Place, Stanley Court, Gem Tree Way, Timberlane Way, Allenwood Way, Ashdale Way, Waynecrest Lane, Woodrose Avenue. - Reconstruction and rehabilitation in the form of removal and replacement of existing pavement sections 2 inches minimum, 1.5 inch minimum overlay, pedestrian ramps, sidewalk improvements, and drainage improvements as part of the rehabilitation improvements	
Change Reason:	Add new funding source	
	Capacity Status:NCI	Exempt Category:Safety - Pavement resurfacing and/or rehabilitation

Est Total Cost: **\$20,176**

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
<i>TransNet</i> - Bond	\$4,503	\$1,606	\$2,897					\$150		\$4,353
<i>TransNet</i> - L	\$7,729	\$7,729								\$7,729
<i>TransNet</i> - LSI	\$4,126	\$287	\$579	\$706	\$781	\$853	\$921	\$147		\$3,979
<i>TransNet</i> - LSI (Cash)	\$1			\$1						\$1
<i>TransNet</i> - LSI Carry Over	\$2,631		\$2,631					\$157		\$2,474
Local Funds	\$1,186	\$1,186						\$15		\$1,171
TOTAL	\$20,176	\$10,808	\$6,107	\$707	\$781	\$853	\$921	\$469		\$19,707

PROJECT LAST AMENDED 12-09

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
<i>TransNet</i> - Bond	\$4,503	\$1,606	\$2,897					\$150		\$4,353
<i>TransNet</i> - L	\$7,729	\$7,729								\$7,729
<i>TransNet</i> - LSI	\$4,126	\$287	\$579	\$706	\$781	\$853	\$921	\$147		\$3,979
<i>TransNet</i> - LSI Carry Over	\$2,631		\$2,631					\$157		\$2,474
Local Funds	\$1,186	\$1,186						\$15		\$1,171
TOTAL	\$20,175	\$10,808	\$6,107	\$706	\$781	\$853	\$921	\$469		\$19,706

**2012 Regional Transportation Improvement Program
Amendment No. 15
San Diego Region (in \$000s)**

Various Agencies

MPO ID: V10		RTIP #:12-15								
Project Title:	Grouped Projects for <i>TransNet</i> Smart Growth Incentive Program							SANDAG ID: 1224015, 1224016, 1224017, 1224018, 1224019, 1224020, 1224021, 1224022, 1224023, 1224024, 1224025, 1224026, 1224027		
Project Description:	Projects are consistent with CFR Parts 93.126 and 93.127 Exempt Tables 2 and 3 categories: transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)									
Change Reason:	Increase funding									
Capacity Status:NCI		Exempt Category:Other - Transportation enhancement activities								
Est Total Cost: \$17,149										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
<i>TransNet</i> - LSI	\$302		\$282	\$10	\$10					\$302
<i>TransNet</i> - LSI Carry Over	\$563		\$563							\$563
<i>TransNet</i> - SGIP	\$16,284	\$3,808	\$2,876	\$4,092	\$5,324	\$184				\$16,284
TOTAL	\$17,149	\$3,808	\$3,721	\$4,102	\$5,334	\$184				\$17,149
PROJECT LAST AMENDED 12-09										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
<i>TransNet</i> - LSI Carry Over	\$563		\$563							\$563
<i>TransNet</i> - SGIP	\$16,127	\$3,808	\$2,719	\$4,092	\$5,324	\$184				\$16,127
TOTAL	\$16,690	\$3,808	\$3,282	\$4,092	\$5,324	\$184				\$16,690

**2012 Regional Transportation Improvement Program
Amendment No. 15
San Diego Region (in \$000s)**

Vista, City of

MPO ID: VISTA25								RTIP #:12-15		
Project Title: Roadway Rehabilitation/Curbs and Gutters CIP 7650								TransNet - LSI: Maint		
Project Description: Citywide - repair/replace sidewalks, curbs and gutters, and curb ramps										
Change Reason: Reduce funding										
Capacity Status:NCI								Exempt Category:Safety - Pavement resurfacing and/or rehabilitation		
Est Total Cost: \$631										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - LSI	\$260	\$75	\$85	\$100						\$260
Local Funds	\$371	\$371								\$371
TOTAL	\$631	\$446	\$85	\$100						\$631
PROJECT LAST AMENDED 12-06										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - LSI	\$560	\$75	\$85	\$100	\$100	\$100	\$100			\$560
Local Funds	\$371	\$371								\$371
TOTAL	\$931	\$446	\$85	\$100	\$100	\$100	\$100			\$931

MPO ID: VISTA30								RTIP #:12-15		
Project Title: Street Rehabilitation and Maintenance Annual Project 07/08, CIP 8154								TransNet - LSI: Maint		
Project Description: S. Melrose Dr. from South City Limit to W. Vista Way; N. Melrose Dr. from Copper to North City Limit; Bobier Dr. from West City Limit to Lynette Circle; North Dr. from West City Limit to Melrose Dr.; and N. Santa Fe Ave from Osborne to Bobier - repair/rehabilitate distressed pavement areas and overlay streets with asphalt concrete where identified as priorities in street inventory										
Change Reason: Increase funding										
Capacity Status:NCI								Exempt Category:Safety - Pavement resurfacing and/or rehabilitation		
Est Total Cost: \$10,177										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - L	\$1,242	\$1,242								\$1,242
TransNet - LSI	\$1,128	\$556	\$284	\$288						\$1,128
TransNet - LSI Carry Over	\$1,940	\$853	\$1,087							\$1,940
Local Funds	\$5,867	\$3,017		\$2,850				\$300		\$5,567
TOTAL	\$10,177	\$5,668	\$1,371	\$3,138				\$300		\$9,877
PROJECT LAST AMENDED 12-06										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - L	\$1,242	\$1,242								\$1,242
TransNet - LSI	\$925	\$556	\$269	\$100						\$925
TransNet - LSI Carry Over	\$1,940	\$853	\$1,087							\$1,940
Local Funds	\$5,867	\$3,017		\$2,850				\$300		\$5,567
TOTAL	\$9,974	\$5,668	\$1,356	\$2,950				\$300		\$9,674

**2012 Regional Transportation Improvement Program
Amendment No. 15
San Diego Region (in \$000s)**

Vista, City of

MPO ID: VISTA34		RTIP #:12-15								
Project Title:	Street Rehabilitation and Maintenance CIP8155							TransNet - LSI: CR		
Project Description:	University Dr from Sycamore Ave. to Wal-Mart driveway; Business Park Dr. from Sycamore Ave to Poinsettia Ave.; Hacienda Dr. from West city limit to Emerald Dr.; Hacienda Dr. from La Tortuga Dr. to 1475 west of La Tortuga Dr.; Crescent Dr. from Escondido Ave. to Eucalyptus Ave.; Arcadia Ave. from Oak Dr. to Bonair Road; Osborne St. from N. Santa Fe Ave. to Guajome Lake Rd.; Townsite Dr. from Wellpot Pl. to Indian Rock Rd.; Alta Vista Dr. from Escondido Ave. to Verdant Pl.; and Beaumont Dr. from Eucalyptus Ave. to Coventry Rd. - repair/rehabilitate distressed pavement areas and overlay streets with asphalt concrete where identified as priorities in street inventory, including all preparation work such as dig-outs, skin patching, shoulder grading, traffic loops, raising manholes, striping, and traffic safety control, as well as survey monument preservation									
Change Reason:	Reduce funding									
Capacity Status:NCI		Exempt Category:Safety - Pavement resurfacing and/or rehabilitation								
Est Total Cost: \$2,649										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - LSI	\$535	\$535						\$135		\$400
TransNet - LSI Carry Over	\$210	\$44		\$166				\$44		\$166
Local Funds	\$1,904		\$1,904							\$1,904
TOTAL	\$2,649	\$579	\$1,904	\$166				\$179		\$2,470
PROJECT LAST AMENDED 12-05										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - LSI	\$636	\$636						\$135		\$501
TransNet - LSI Carry Over	\$44	\$44						\$44		
Local Funds	\$2,092		\$2,092							\$2,092
TOTAL	\$2,772	\$680	\$2,092					\$179		\$2,593

**2012 Regional Transportation Improvement Program
Amendment No. 15
San Diego Region (in \$000s)**

Vista, City of

MPO ID: VISTA43								RTIP #:12-15		
Project Title: Pavement Management System							TransNet - LSI: Maint			
Project Description: Citywide - Update to the City's Pavement Management System CIP8219										
Change Reason: Reduce funding										
Capacity Status:NCI		Exempt Category:Other - Engineering studies								
Est Total Cost: \$140										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - LSI	\$10			\$10				\$10		
TransNet - LSI Carry Over	\$90		\$50	\$40				\$90		
Local Funds	\$40				\$40			\$40		
TOTAL	\$140		\$50	\$50	\$40			\$140		
PROJECT LAST AMENDED 12-00										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - LSI	\$120				\$40	\$40	\$40	\$120		
TransNet - LSI Carry Over	\$90		\$50	\$40				\$90		
TOTAL	\$210		\$50	\$40	\$40	\$40	\$40	\$210		

MPO ID: VISTA46								RTIP #:12-15		
Project Title: Street Rehabilitation and Resurfacing CIP 8225							RAS (TA 4-76)			
Project Description: Various streets City-wide - repair/rehabilitate distressed pavement and resurface streets identified as high priority in Pavement Management System.; improvements include replacement of damaged curb & gutter, sidewalk, storm drain culverts; all required upgrades such as installation or replacement of curb ramps and traffic signs; all surface preparation such as dig-outs, crack sealing, cold milling, and leveling course; all adjustments such as shoulder grading, traffic signal loop replacement, manhole adjustments, striping, and survey monuments							TransNet - LSI: CR			
Change Reason: Increase funding										
Capacity Status:NCI		Exempt Category:Safety - Pavement resurfacing and/or rehabilitation								
Est Total Cost: \$5,998										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - LSI	\$4,066		\$1,376	\$1,340	\$1,350			\$56		\$4,010
TransNet - LSI Carry Over	\$900			\$900						\$900
Local Funds	\$1,032		\$448	\$584				\$165		\$867
TOTAL	\$5,998		\$1,824	\$2,824	\$1,350			\$221		\$5,777
PROJECT LAST AMENDED 12-06										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - LSI	\$1,514		\$1,056	\$458				\$56		\$1,458
TransNet - LSI Carry Over	\$900			\$900						\$900
Local Funds	\$448		\$448					\$165		\$283
TOTAL	\$2,862		\$1,504	\$1,358				\$221		\$2,641

**2012 Regional Transportation Improvement Program
Amendment No. 15
San Diego Region (in \$000s)**

Vista, City of

MPO ID: VISTA51		RTIP #:12-15								
Project Title:	Minor Traffic Signal Modifications Program CIP8142							TransNet - LSI: CR		
Project Description:	City of Vista sphere - improve and/or upgrade various traffic signal loop and detector systems; maintenance includes replacements of aging signal cabinets and battery back-up units, upgrades to ADA compliant pushbuttons, and upgrades of other signal equipment as necessary for improved traffic monitoring and coordination. TransNet - LSI RAMS of \$9 is programmed in FY 2013 and FY 2014									
Change Reason:	Increase funding									
Capacity Status:NCI		Exempt Category:Other - Traffic signal synchronization projects								
Est Total Cost: \$469										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - LSI	\$18		\$9	\$9				\$18		
Local Funds	\$451		\$226	\$226				\$35		\$416
TOTAL	\$469		\$235	\$235				\$53		\$416
PROJECT LAST AMENDED 12-06										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - LSI	\$9		\$9							\$9
Local Funds	\$226		\$226					\$10		\$216
TOTAL	\$235		\$235					\$10		\$225

**2012 Regional Transportation Improvement Program
Amendment No. 15
San Diego Region (in \$000s)**

RTIP Fund Types

<i>Federal Funding</i>	
BIP/CBI	Border Infrastructure Program/Corridors and Borders Infrastructure Program
CMAQ	Congestion Mitigation and Air Quality
DEMO - TEA 21	High Priority Demonstration Program under TEA-21
DEMO-Sec 115	High Priority Demonstration Program under FY 2004 Appropriations
DEMO-Sec 117/STP	Surface Transportation Program under FHWA Administrative Program (congressionally directed appropriations)
FTA Section 5312 (N RTP)	Federal Transit Administration National Research and Technology Program
FTA Section 5316 (JARC)	Federal Transit Administration Jobs Access and Reverse Commute
FTA Section 5317 (NF)	Federal Transit Administration New Freedom
HBP	Highway Bridge Program under SAFETEA-LU
HPP	High Priority Program under SAFETEA-LU
IM	Interstate Maintenance Discretionary
NHS	National Highway System (administered by Caltrans)
RSTP	Regional Surface Transportation Program
RTP	Recreational Trails Program
TCSP	Transportation, Community & System Preservation
TE	Transportation Enhancement Program
TPFP	Truck Parking Facilities Program (Federal Discretionary)
CMAQ/RSTP Conversion	Reimbursement of advanced federal funds which have been advanced with local funds in earlier years
<i>State Funding</i>	
CMIA	Corridor Mobility Improvement Account (State Prop. 1B)
Coastal Conservancy	California Coastal Conservancy Fund
SHOPP	State Highway Operation & Protection Program
SLPP	State Local Partnership Program (State Prop. 1B)
STA	State Transit Assistance
TCRP	Traffic Congestion Relief Program
<i>Local Funding</i>	
Local Funds AC	Local Funds - Advanced Construction; mechanism to advance local funds to be reimbursed at a later fiscal year with federal/state funds
TDA	Transportation Development Act
TDA-B	Transportation Development Act-Bicycle & Pedestrian Facilities
TransNet-B	Prop. A Local Transportation Sales Tax - Bike
TransNet-CP	Prop. A Local Transportation Sales Tax - Commercial Paper
TransNet-L	Prop. A Local Transportation Sales Tax - Local Streets & Roads
TransNet-L (Cash)	TransNet - L funds which agencies have received payment, but have not spent
TransNet-LSG	Prop. A Extension Local Transportation Sales Tax - Local Smart Growth

**2012 Regional Transportation Improvement Program
Amendment No. 15
San Diego Region (in \$000s)**

TransNet-LSI	Prop. A Extension Local Transportation Sales Tax - Local System Improvements
TransNet-LSI Carry Over	TransNet - LSI funds previously programmed but not requested/paid in year of allocation
TransNet-LSI (Cash)	TransNet - LSI funds which agencies have received payment, but have not spent
TransNet-MC	Prop. A Extension Local Transportation Sales Tax - Major Corridors
TransNet-MC AC	TransNet - Major Corridors - Advanced Construction; mechanism to advance TransNet funds to be reimbursed at a later fiscal year with federal/state funds
TransNet-SS	Prop. A Extension Local Transportation Sales Tax - Senior Services
TransNet-T	Prop. A Local Transportation Sales Tax - Transit

Table 2a: Revenues
2012 Regional Transportation Improvement Program
San Diego Region - Through Amendment No. 15 (\$000's)

	Funding Source	2012/13		2013/14		2014/15		2015/16		2016/17		TOTAL
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
LOCAL	Sales Tax	\$598,948	\$569,345	\$519,905	\$556,862	\$473,361	\$491,323	\$433,557	\$462,678	\$1,139,837	\$1,168,155	\$3,248,363
	-- County	\$595,164	\$569,345	\$536,407	\$556,862	\$491,103	\$491,323	\$454,260	\$462,678	\$1,159,876	\$1,168,155	\$3,248,363
	Other Local Funds	\$103,960	\$99,573	\$645,435	\$749,775	\$167,025	\$162,210	\$199,729	\$175,520	\$47,963	\$98,356	\$1,285,433
	-- City General Funds	\$71,694	\$71,358	\$41,127	\$34,454	\$41,108	\$33,527	\$30,343	\$39,565	\$67,322	\$76,444	\$255,348
	-- Street Taxes and Developer Fees	\$28,781	\$28,214	\$715,554	\$715,321	\$128,538	\$128,683	\$134,618	\$135,954	\$21,912	\$21,912	\$1,030,085
	Other	\$112,283	\$112,283	\$151,479	\$151,479	\$87,672	\$87,672	\$87,714	\$87,714	\$86,091	\$86,091	\$525,237
	Local Total	\$807,922	\$781,200	\$1,444,566	\$1,458,116	\$748,421	\$741,204	\$706,936	\$725,912	\$1,335,200	\$1,352,601	\$5,059,034
	State Highway Operations and Protection Program	\$199,508	\$199,508	\$160,694	\$160,933	\$62,451	\$69,395	\$52,770	\$52,770		\$117,266	\$482,606
	SHOPP (Including Augmentation)	\$199,508	\$199,508	\$160,694	\$160,933	\$62,451	\$69,395	\$52,770	\$52,770		\$117,266	\$482,606
	State Transportation Improvement Program	\$11,562	\$11,562	\$854	\$854	\$109,888	\$109,888	\$854	\$854	\$46,294	\$46,294	\$169,452
STIP (Including Augmentation)	\$4,051	\$4,051	\$854	\$854	\$107,966	\$107,966	\$854	\$854	\$46,294	\$46,294	\$160,019	
Transportation Enhancement	\$7,511	\$7,511			\$1,922	\$1,922					\$9,433	
Proposition 1 A	\$65,188	\$65,188									\$65,188	
Proposition 1 B	\$126,084	\$126,084	\$83,340	\$83,340	\$6,943	\$6,943	\$5,640	\$5,640	\$3,787	\$3,787	\$225,793	
GARVEE Bonds (Includes Debt Service Payments)	\$21,835	\$21,835	\$21,835	\$21,835	\$21,835	\$21,835					\$65,505	
Traffic Congestion Relief Program (TCRP)			\$53,023				\$2,752	\$2,752			\$55,775	
State Transit Assistance (e.g., population/revenue based, Prop 42)	\$24,623	\$24,623	\$21,383	\$21,383	\$5,506	\$5,506	\$5,506	\$5,506	\$5,506	\$5,506	\$62,525	
Other	\$2,947	\$2,968	\$3,451	\$3,486	\$2,896	\$2,944	\$2,896	\$2,896	\$2,896	\$2,896	\$15,190	
State Total	\$451,747	\$451,768	\$344,580	\$291,831	\$209,519	\$216,511	\$70,418	\$70,418	\$58,483	\$228,772	\$1,142,034	
5307 - Urbanized Area Formula Program	\$59,663	\$59,663	\$63,615	\$63,615	\$61,659	\$61,659	\$61,659	\$61,659	\$61,659	\$61,659	\$308,255	
5309b - New and Small Starts (Capital Investment Grants)											\$851,871	
5309c - Bus and Bus Related Grants	\$2,000	\$2,000									\$2,000	
5311 - Nonurbanized Area Formula Program	\$481	\$481	\$644	\$644	\$517	\$517	\$517	\$517	\$517	\$517	\$2,677	
5312 - National Research and Technology Program	\$50	\$50									\$50	
5316 - Job Access and Reverse Commute Program	\$3,115	\$3,140									\$3,140	
5317 - New Freedom	\$1,227	\$1,343	\$252	\$252							\$1,595	
5337 - State of Good Repair	\$29,345	\$29,345	\$31,462	\$31,462	\$30,363	\$30,363	\$30,363	\$30,363	\$30,363	\$30,363	\$151,896	
5339 - Bus and Bus Facilities Program	\$5,032	\$5,032	\$5,032	\$5,032							\$10,063	
Other												
Federal Transit Total	\$102,445	\$102,587	\$101,004	\$101,004	\$92,539	\$92,539	\$92,539	\$92,539	\$944,410	\$944,410	\$1,333,079	
Congestion Mitigation and Air Quality (CMAQ)	\$11,575	\$11,575	\$31,286	\$31,286	\$28,547	\$28,547	\$36,443	\$36,443	\$36,443	\$36,443	\$144,294	
Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)			\$800	\$800							\$800	
High Priority Projects (HPP) and Demo	\$16,333	\$16,333	\$16,697	\$16,697	\$2,436	\$2,436					\$35,466	
Highway Bridge Program (HBP)	\$30,254	\$30,254	\$15,656	\$15,656	\$19,991	\$19,991	\$771	\$771	\$176,069	\$176,069	\$242,741	
Highway Safety Improvement Program (HSIP)	\$2,909	\$2,909	\$4,615	\$4,615	\$2,970	\$2,970	\$4,276	\$4,276			\$14,769	
Public Lands Highway	\$500	\$500									\$500	
Recreational Trails	\$744	\$354				\$389					\$742	
Safe Routes to School (SRTS) (SAFETEA-LU)	\$36,826	\$36,826	\$36,966	\$36,966	\$39,211	\$39,211	\$39,211	\$39,211	\$39,211	\$39,211	\$6,172	
Surface Transportation Program (Regional)	\$1,087	\$547	\$179	\$179							\$1,90,456	
Transportation and Community and System Preservation Program	\$16,508	\$16,508	\$1,519	\$1,519							\$1,266	
Other	\$116,737	\$115,806	\$108,953	\$108,522	\$93,154	\$93,543	\$85,639	\$85,639	\$251,723	\$251,724	\$655,234	
Federal Highway Total	\$219,182	\$218,392	\$209,957	\$209,526	\$185,693	\$186,082	\$178,178	\$178,178	\$1,196,133	\$1,196,134	\$1,988,313	
REVENUES TOTAL	\$1,478,851	\$1,451,360	\$1,999,103	\$1,959,473	\$1,143,633	\$1,143,797	\$955,532	\$974,509	\$2,589,816	\$2,777,507	\$8,189,381	

Note: Highlighted sections refer to changes from prior amendment

**Table 2b: Program
2012 Regional Transportation Improvement Program
San Diego Region - Through Amendment No. 15 (\$000's)**

LOCAL	Funding Source	2012/13		2013/14		2014/15		2015/16		2016/17		TOTAL
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
	Local Total	\$774,406	\$747,741	\$1,434,048	\$1,434,700	\$722,442	\$719,994	\$663,122	\$691,875	\$1,294,827	\$1,313,175	\$4,907,484
	State Highway Operations and Protection Program	\$199,508	\$199,508	\$160,694	\$160,933	\$62,451	\$69,395	\$52,770	\$52,770	\$117,266	\$117,266	\$599,872
	SHOPP (Including Augmentation)	\$199,508	\$199,508	\$160,694	\$160,933	\$62,451	\$69,395	\$52,770	\$52,770	\$117,266	\$117,266	\$599,872
	State Transportation Improvement Program	\$11,562	\$11,562	\$854	\$854	\$109,888	\$109,888	\$854	\$854	\$46,294	\$46,294	\$169,452
	STIP (Including Augmentation)	\$4,051	\$4,051	\$854	\$854	\$107,966	\$107,966	\$854	\$854	\$46,294	\$46,294	\$160,019
	Transportation Enhancement	\$7,511	\$7,511			\$1,922	\$1,922					\$9,433
	Proposition 1 A	\$65,188	\$65,188									\$65,188
	Proposition 1 B	\$126,084	\$126,084	\$83,340	\$83,340	\$6,943	\$6,943	\$5,640	\$5,640	\$3,787	\$3,787	\$225,793
	GARVEE Bonds (Includes Debt Service Payments)	\$21,835	\$21,835	\$21,835	\$21,835	\$21,835	\$21,835					\$65,505
	Traffic Congestion Relief Program (TCRP)			\$53,023				\$2,752	\$2,752		\$53,023	\$55,775
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$24,623	\$24,623	\$21,383	\$21,383	\$5,506	\$5,506	\$5,506	\$5,506	\$5,506	\$5,506	\$62,525
	Other	\$2,947	\$2,968	\$3,451	\$3,486	\$2,896	\$2,944	\$2,896	\$2,896	\$2,896	\$2,896	\$15,190
	State Total	\$451,747	\$451,768	\$344,580	\$291,831	\$209,519	\$216,511	\$70,418	\$70,418	\$58,483	\$228,772	\$1,259,300
	5307 - Urbanized Area Formula Program	\$59,663	\$59,663	\$63,359	\$63,359	\$60,547	\$60,547	\$59,384	\$59,384	\$55,971	\$55,971	\$298,924
	5309b - New and Small Starts (Capital Investment Grants)									\$851,871	\$851,871	\$851,871
	5309c - Bus and Bus Related Grants	\$2,000	\$2,000							\$517	\$517	\$2,000
	5311 - Nonurbanized Area Formula Program	\$481	\$481	\$644	\$644	\$517	\$517	\$517	\$517			\$2,677
	5312 - National Research and Technology Program	\$50	\$50									\$50
	5316 - Job Access and Reverse Commute Program	\$3,115	\$3,140									\$3,140
	5317 - New Freedom	\$1,227	\$1,343	\$252	\$252							\$1,595
	5337 - State of Good Repair	\$29,345	\$29,345	\$31,462	\$31,462	\$30,061	\$30,061	\$30,363	\$30,363	\$30,363	\$30,363	\$151,594
	5339 - Bus and Bus Facilities Program	\$5,032	\$5,032	\$5,032	\$5,032							\$10,063
	Other											
	Federal Transit Total	\$102,445	\$102,587	\$100,749	\$100,749	\$91,125	\$91,125	\$90,264	\$90,264	\$938,722	\$938,722	\$1,323,447
	Congestion Mitigation and Air Quality (CMAQ)	\$11,575	\$11,575	\$28,898	\$28,973	\$7,182	\$7,182	\$7,500	\$7,500	\$8,000	\$8,000	\$63,230
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)			\$800	\$800							\$800
	High Priority Projects (HPP) and Demo	\$16,333	\$16,333	\$16,697	\$16,697	\$2,436	\$2,436					\$35,466
	Highway Bridge Program (HBP)	\$30,254	\$30,254	\$15,656	\$15,656	\$19,991	\$19,991	\$771	\$771	\$176,069	\$176,069	\$242,741
	Highway Safety Improvement Program (HSIP)	\$2,905	\$2,909	\$4,615	\$4,615	\$2,970	\$2,970	\$4,276	\$4,276			\$14,769
	Public Lands Highway	\$500	\$500									\$500
	Recreational Trails	\$744	\$354				\$389					\$742
	Safe Routes to School (SRTS) (SAFETEA-LU)			\$1,235	\$1,235			\$4,937	\$4,937			\$6,172
	Surface Transportation Program (Regional)	\$36,826	\$36,826	\$35,996	\$35,996	\$39,211	\$39,211	\$36,055	\$25,669	\$724	\$724	\$138,426
	Transportation and Community and System Preservation Program	\$1,082	\$547	\$179	\$179							\$1,266
	Other	\$16,508	\$16,508	\$1,519	\$1,519							\$18,027
	Federal Highway Total	\$116,737	\$115,806	\$105,595	\$106,209	\$71,790	\$72,178	\$53,539	\$43,154	\$184,793	\$184,793	\$522,140
	PROGRAM TOTAL	\$1,445,335	\$1,417,902	\$1,984,972	\$1,933,489	\$1,094,876	\$1,099,808	\$877,343	\$895,710	\$2,476,825	\$2,665,462	\$8,012,371

Note: Highlighted sections refer to changes from prior amendment

**Table 2c: Revenues vs. Program
2012 Regional Transportation Improvement Program
San Diego Region - Through Amendment No. 15 (\$000's)**

	Funding Source	2012/13		2013/14		2014/15		2015/16		2016/17		TOTAL
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
LOCAL	Local Total	\$33,516	\$33,459	\$10,518	\$23,416	\$25,979	\$21,211	\$43,814	\$34,038	\$40,373	\$39,427	\$151,550
STATE	State Highway Operations and Protection Program SHOPP (Including Augmentation)											
	State Transportation Improvement Program											
	STIP (Including Augmentation)											
	Transportation Enhancement											
	STIP Prior											
	Transportation Enhancement											
	Proposition 1 A											
	Proposition 1 B											
	GARVEE Bonds (Includes Debt Service Payments)											
	Highway Maintenance (HM)											
	Traffic Congestion Relief Program (TCRP)											
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)											
	Safe Routes to School (SR2S)											
	Other											
	State Total			\$256	\$256	\$1,112	\$1,112	\$2,275	\$2,275	\$5,688	\$5,688	\$9,331
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program											
	5308 - Clean Fuel Formula Program											
	5309a - Fixed Guideway Modernization											
	5309b - New and Small Starts (Capital Investment Grants)											
	5309c - Bus and Bus Related Grants											
	5310 - Elderly & Persons with Disabilities Formula Program											
	5311 - Nonurbanized Area Formula Program											
	5312 - National Research and Technology Program											
	5316 - Job Access and Reverse Commute Program											
	5317 - New Freedom											
	5337 - State of Good Repair			\$302	\$302							\$302
	5339 - Bus and Bus Facilities Program											
	Other											
	Federal Transit Total			\$256	\$256	\$1,414	\$1,414	\$2,275	\$2,275	\$5,688	\$5,688	\$3,945
FEDERAL HIGHWAY	Bridge Discretionary Program											
	Congestion Mitigation and Air Quality (CMAQ)											
	High Priority Projects (HPP) and Demo			\$2,388	\$2,313	\$21,365	\$21,365	\$28,943	\$28,943	\$28,443	\$28,443	\$81,064
	High Risk Rural Road (HRRR)											
	Highway Bridge Program (HBP)											
	Highway Safety Improvement Program (HSIP)											
	Recreational Trails											
	Safe Routes to School (SRTS) (SAFETEA-LU)											
	Surface Transportation Program (Regional)											
	Transportation and Community and System Preservation Program			\$970	\$970			\$3,156	\$13,542	\$38,487	\$38,487	\$52,029
	Other											
	Federal Highway Total			\$3,358	\$2,313	\$21,365	\$21,365	\$32,099	\$42,485	\$66,930	\$66,930	\$133,093
FRA	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)											
	Other											
	Federal Railroad Administration Total											
REVENUES - PROGRAM TOTAL	Federal Total	\$33,516	\$33,459	\$14,132	\$25,984	\$48,758	\$43,989	\$78,188	\$78,798	\$112,991	\$112,045	\$294,276

Note: Highlighted sections refer to changes from prior amendment