



**BOARD OF DIRECTORS  
FEBRUARY 28, 2014**

**ACTION REQUESTED - APPROVE**

**PROPOSED FY 2014 PROGRAM BUDGET AMENDMENT:  
STATE ROUTES 905/125/11 CONNECTORS PROJECT**

File Number 1390504

**Introduction**

On May 24, 2013, the SANDAG Board of Directors approved the funding for the design of the State Route 905/125/11 Connectors Project. The Project includes three ramps/connectors: westbound State Route SR 905 (SR 905) to northbound SR 125, eastbound SR 905 to northbound SR 125, and westbound SR 11 to northbound SR 125.

An environmental revalidation was completed on October 2, 2013, and final design is progressing. The 60 percent design constructability review was conducted in early January 2014. This report proposes to amend the FY 2014 Program Budget to add funding for the right-of-way phase of the project (Attachment 1).

**Discussion**

The SR 905/125/11 Connectors Project is part of the SR 905 Corridor from Interstate 805 to the Otay Mesa Port of Entry. The project would construct the northbound connectors of SR 905 Phase 3, the freeway-to-freeway interchange at SR 125. The project was funded through design with \$2 million from the *TransNet*-Border Program. Caltrans proposes to add \$800,000 in federal Corridors and Border Infrastructure (CBI) Program funding for right-of-way acquisition. Federal regulations require that projects funded with federal funds be included in an approved Regional Transportation Improvement Program (RTIP); these are reflected in Amendment No. 13 to the 2012 RTIP as shown in Table 1 (Attachment 2).

**Recommendation**

The Transportation Committee recommends that the Board of Directors: (1) approve the proposed budget amendment to the FY 2014 Program Budget to add \$800,000 for the right-of-way phase of the State Route 905/125/11 Connectors Project (CIP 1390504), in substantially the same form as shown in Attachment 1; and (2) approve Amendment No. 13 to the 2012 Regional Transportation Improvement Program, in substantially the same form as shown in Attachment 2.

## **Next Steps**

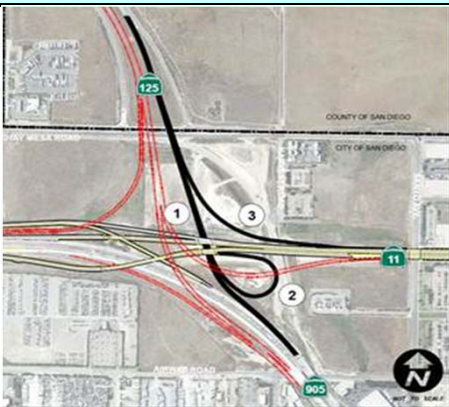
The California Transportation Commission (CTC) administers the CBI Program. The proposal to program CBI funds to this project is scheduled for the March 2014 CTC meeting, and commencement of work is pending CTC approval. The future construction phase is planned to be funded from Proposition 1B Trade Corridors Improvement Fund savings and additional CBI funds. A staff recommendation to fund the construction phase will be brought to the Transportation Committee and the Board of Directors during the next quarter, once CTC approval is obtained.

GARY L. GALLEGOS

Executive Director

Attachments: 1. Proposed Budget Amendment for CIP 1390504, SR 905/125/11 Connectors Project  
2. Table 1, Amendment No. 13 to the 2012 RTIP

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<b>Project Number: 1390504</b>		<b>Corridor Director Mario Orso</b>	
<b>RTIP Number: CAL325</b>		<b>Project Manager: Ismael Salazar</b>	
<b>Project Name: State Routes 905/125/11 Connectors</b>		<b>PM Phone Number: 619-688-6766</b>	
<b>PROJECT LIMITS</b>	<b>SITE LOCATION</b>	<b>PROGRESS TO DATE</b>	
On westbound SR-905 north of Siempre Viva Road, on eastbound SR-905 east of La Media Road, on westbound SR-11 west of Enrico Fermi Drive.		Environmental Document approved in September 2004; environmental revalidation completed October 2013.	
<b>PROJECT SCOPE</b>		<b>MAJOR MILESTONES</b>	
Complete design and right-of-way acquisition for the northbound connectors to SR 125 from eastbound SR 905 (#1), westbound SR 905 (#2), and westbound SR 11 (#3).	Draft Environmental Document		Jul-01
	Final Environmental Clearance		Sep-04
	Ready to Advertise		N/A
	Begin Construction		N/A
	Open to Public		N/A
	Close-Out		N/A

**SANDAG EXPENDITURE PLAN (\$000)**

TASK	PRIOR YEARS	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	TOTAL
Administration	\$0	\$0	\$0	\$30	\$30	\$20	\$20	\$50
Environmental Document	0	0	0	0	0	0	0	0
Design	0	0	0	100	77	0	3	100
Right of Way Support	0	0	0	0	0	0	0	0
Right of Way Capital	0	0	0	0	0	0	0	0
Construction Support	0	0	0	0	0	0	0	0
Construction Capital	0	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0	0
Legal Services	0	0	0	0	0	0	0	0
Communications	0	0	0	0	0	0	0	0
<b>Total SANDAG</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$130</b>	<b>\$107</b>	<b>\$20</b>	<b>\$23</b>	<b>\$150</b>

**CALTRANS EXPENDITURE PLAN (\$000)**

TASK	PRIOR YEARS	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	TOTAL
Environmental Document	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Design	0	0	180	1,665	5	5	0	1,850
Right of Way Support	0	0	0	100	0	0	0	100
Right of Way Capital	0	0	0	700	0	0	0	700
Construction Support	0	0	0	0	0	0	0	0
Construction Capital	0	0	0	0	0	0	0	0
<b>Total Caltrans</b>	<b>\$0</b>	<b>\$0</b>	<b>\$180</b>	<b>\$1,665</b>	<b>\$2,465</b>	<b>\$5</b>	<b>\$5</b>	<b>\$1,850</b>

**Total SANDAG & Caltrans**      \$0      \$0      \$180      \$1,795      \$2,572      \$25      \$28      \$0      \$20      \$0      \$2,000      \$2,800

TransNet Pass-Through      \$0      \$0      \$0      \$1,845      \$1,845      \$5      \$5      \$0      \$0      \$0      \$1,850      \$1,850

**FUNDING PLAN (\$000)**

FUNDING SOURCE	PRIOR YEARS	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	TOTAL
<b>FEDERAL:</b>								
CBI	\$0	\$0	\$0	\$0	\$800	\$0	\$0	\$800
<b>LOCAL:</b>								
91000100 TransNet - B	0	0	180	1,795	1,772	25	28	2,000
<b>TOTAL:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$180</b>	<b>\$1,795</b>	<b>\$2,572</b>	<b>\$25</b>	<b>\$28</b>	<b>\$2,000</b>

**Table 1**  
**2012 Regional Transportation Improvement Program**  
**Amendment No. 13**  
**San Diego Region (in \$000s)**

**Caltrans**

MPO ID: CAL325			RTIP #:12-13							
Project Title:	State Routes 905/125/11 Connectors							EA NO: 28881		
Project Description:	Westbound SR-905 north of Siempre Viva Rd.; Eastbound SR-905 east of La Media Rd.; and Westbound SR-11 west of Enrico Fermi Dr. - on westbound SR-905 north of Siempre Viva Rd., on eastbound SR-905 east of La Media Rd., on westbound SR-11 west of Enrico Fermi Dr., advance design of northbound connectors to SR-125 from eastbound SR-905, westbound SR-905, and westbound SR-11. Toll Credits of \$104 will be used to match FY14 federal funds for the ROW phase							RTP PG NO: A-17		
								SANDAG ID: 1390504		
Change Reason:	Increase funding, Revise funding between fiscal years									
RT:905	Capacity Status:CI	Exempt Category:Non-Exempt								
Est Total Cost: <b>\$2,800</b>			Open to Traffic: Jan 2017							
	<b>TOTAL</b>	<b>PRIOR</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
CBI	\$800			\$800					\$800	
TransNet - Border	\$2,000		\$180	\$1,772	\$28	\$20		\$2,000		
<b>TOTAL</b>	<b>\$2,800</b>		<b>\$180</b>	<b>\$2,572</b>	<b>\$28</b>	<b>\$20</b>		<b>\$2,000</b>	<b>\$800</b>	
PROJECT LAST AMENDED 12-06										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - Border	\$2,000		\$200	\$1,800				\$2,000		
<b>TOTAL</b>	<b>\$2,000</b>		<b>\$200</b>	<b>\$1,800</b>				<b>\$2,000</b>		