



2012 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM: AMENDMENT No. 12

File Number 1500300

Introduction

On September 28, 2012, the Board of Directors adopted the 2012 Regional Transportation Improvement Program (RTIP), the multiyear program of proposed major transportation projects in the San Diego region covering the period FY 2013 to FY 2017. The 2012 RTIP is a multibillion dollar program of projects funded by federal, state, *TransNet* local sales tax, and other local funding sources. The 2013 Federal Statewide Transportation Improvement Program, which incorporates the SANDAG 2012 RTIP, received federal approval on December 14, 2012.

Recommendation

The Transportation Committee recommends that the Board of Directors adopt Resolution No. 2014-07, in substantially the same form as shown in Attachment 1, approving Amendment No. 12 to the 2012 Regional Transportation Improvement Program.

Background

SANDAG processes amendments to the RTIP generally on a quarterly basis and occasionally on a more frequent basis as circumstances arise. SANDAG is processing Amendment No. 12 to the 2012 RTIP as part of its quarterly amendment cycle to include request for changes by member agencies. The Board of Directors has delegated the approval of RTIP amendments to the Transportation Committee. However, since this amendment includes the proposed budget amendments to the Regional Bike Early Action Program (Agenda Item No. 8), which require Board approval, Amendment No. 12 also must be approved by the Board.

The *TransNet* Independent Taxpayer Oversight Committee reviewed Amendment No. 12 on January 8, 2014, and had no comments.

Public Notice/Resolutions

On December 13, 2013, SANDAG transmitted the draft Amendment No. 12 to interested parties for a 15-day public review period, which closed January 8, 2014. No comments were received.

Discussion

As discussed in Agenda Item No. 8, the Transportation Committee recommended Board approval of eight budget amendments for Regional Bike Early Action Program (EAP) projects. This RTIP amendment includes those proposed budget amendments. The following summarizes the changes

proposed in this amendment, with additional details included in Table 1 (Attachment 2).

California Department of Transportation

- **State Route (SR) 76 East (CAL29B)** – This amendment proposes to revise funding between fiscal years in order to increase federal Regional Surface Transportation Program funding while reducing *TransNet* – Major Corridor (MC) funding in FY 2014. The total project remains at \$201,549,000.
- **SR 905 New Freeway (CAL38)** – This amendment proposes to reduce federal High Priority Program (HPP) funding in FY 2014 in order to transfer the funds to project CAL38B (see below). The total project decreases to \$419,916,000.
- **Otay Mesa Road Rehabilitation (CAL38B)** – This amendment proposes to increase HPP funds received from project CAL38, including additional HPP funds authorized for obligation for FY 2014. These funds are being moved from FY 2013 to FY 2014 in order to obligate the funding this federal fiscal year. The total project increases to \$6,182,000.
- **Highway Bridge Program (CAL44)** – In November 2013, Caltrans updated the Highway Bridge Program (HBP) list of projects based on updated information provided by local jurisdictions. This amendment proposes to increase the total amount programmed to \$193,653,000.
- **Interstate 805 High Occupancy Vehicle/Managed Lanes – North (CAL78B)** – This amendment proposes to revise funding between fiscal years. The total project remains at \$133,109,000.
- **Grouped Projects for Highway Safety Improvement Program (CAL105)** – In November 2013, Caltrans updated the project listing of the Highway Safety Improvement Program. This amendment proposes to update this grouped listing. The total amount programmed increases to \$29,651,000.
- **Interstate 5/SR 56 Interchange (CAL114)** – This amendment proposes to revise funding between fiscal years and phases in order to allow federal HPP funds to be obligated in FY 2014. The total programmed remains at \$15,799,000.

City of Carlsbad

- **Americans with Disabilities Act Improvements (CB43)** – This amendment proposes to add this new project, which would construct Americans with Disabilities Act improvements along various roadways throughout the City of Carlsbad utilizing *TransNet* – Local Street Improvement (LSI) funds. The total project is \$1,000,000.
- **Traffic Signal – Regional Arterial Management System (CB44)** – This project proposes to add this new project, which would provide funds for the Regional Arterial Management System (RAMS) Program, a region-wide program that includes the installation of regional traffic signal management and a common system for all local agencies to connect with. The RAMS Program is led by SANDAG through financial contributions provided by the local jurisdictions. The City of Carlsbad is currently programming funds for FY 2014 in this amendment. The total project is \$12,000.

City of Chula Vista

- **Willow Street Bridge Projects (CHV08)** – As stated above, Caltrans provided an update to the federal HBP. This amendment proposes to increase HBP funding for this project. The total project increases to \$22,177,000.
- **Heritage Road Bridge (CHV69)** – This amendment proposes to increase funding from the updated HBP listing. The total project increases to \$25,200,000.

City of El Cajon

- **Street Resurfacing with Slurry Seals and ARAM Products (EL21)** – This amendment proposes to add *TransNet* – LSI Cash funding for this project. The total project increases to \$3,518,000.
- **Traffic Signal Maintenance (EL23)** – This amendment proposes to show this project as complete. Final payment has been processed and no further funding is expected.

San Diego Association of Governments

- **Escondido Bus Rapid Transit (SAN74)** – This amendment proposes to revise funding between fiscal years in order to process payments for the current fiscal year. The total project remains at \$4,301,000.
- **Grouped Projects for Rehabilitation or Reconstruction of Track Structures, Track, and Trackbed in Existing Rights-of-Way: Coastal Rail Corridor (SAN114)** – This amendment proposes to increase federal Congestion Mitigation and Air Quality funding in FY 2014. The total programming increases to \$113,177,000.
- **Sorrento Valley Double Track (SAN119)** – This amendment proposes to increase *TransNet* – MC and Proposition 1B – Transportation Corridors Improvement Fund in FY 2013 in order to reconcile prior year actual expenditures. The total project remains at \$33,700,000.
- **Federal Transit Administration Section 5310 Elderly and Disabled Transit Program (SAN125)** – On October 9, 2013, the California Transportation Commission (CTC) adopted the program of projects for Federal Transit Administration (FTA) Section 5310 Elderly and Disabled Transit Program. Also, the SANDAG Transportation Committee reviewed this list of projects at its December 13, 2013, meeting. This amendment proposes to carry over this project from the 2010 RTIP in order to program the additional funding approved by the CTC. The total programmed increases to \$5,594,000.
- **Elvira to Morena Double Track (SAN132)** – This amendment proposes to revise funding between fiscal years. The total project remains at \$78,720,000.
- **Grouped Projects for Bicycle and Pedestrian Facilities – Bayshore Bikeway (SAN147)** – The Barrio Logan Project (CIP 1223055) included in the budget amendment for Agenda Item No. 8 is proposed to be programmed as part of this lump sum. The total programmed increases to \$9,483,000.

- **Grouped Projects for Bicycle and Pedestrian Facilities – Coastal Rail Trail (SAN148)** – On November 15, 2013, the Board of Directors approved an increase in funding for the Coastal Rail Trail: Phase 2b – Oceanside Project (CIP 1223024). This amendment proposes to increase *TransNet* – Bicycle Pedestrian Neighborhood Safety funding for this group listing to reflect the November Board action.

This grouped listing also includes the following proposed amendments to the Bike EAP projects included in Agenda Item No. 8: Rose Creek (CIP 1223016) and Chesterfield Avenue to G Street (CIP 1223017). The total programmed increases to \$3,956,000.

- **Grouped Projects for Bicycle and Pedestrian Facilities – San Diego River Trail (SAN196)** – This amendment proposes to add this new group listing, which includes two new projects along the San Diego River Trail at Qualcomm Stadium (CIP 1223052) and Carlton Oaks Segment (CIP 1223053) also included in the proposed budget amendment Agenda Item No. 8. The total programmed is \$736,000.

San Diego Metropolitan Transit System

At the end of FY 2013, *TransNet* revenues came in higher than anticipated for Transit System Improvements (TSI). These funds are required to be programmed in order to allow the Metropolitan Transit System (MTS) to draw these funds. This amendment proposes to program *TransNet* – TSI Carry Over and increase funding for the following projects:

- **Transit Service Operations (MTS23A)** – \$251,186,000
- **Senior Disabled Program (MTS33A)** – \$5,227,000

City of San Diego

- **El Camino Real (SD34)** – This amendment proposes to revise funding between fiscal years based on the updated HBP Caltrans listing. The total project remains at \$34,320,000.
- **West Mission Bay Drive Bridge (SD70)** – This amendment proposes to reduce funding as shown in the updated HBP Caltrans listing. The total project decreases to \$85,111,000.
- **Minor Bicycle Facilities (SD166)** – This amendment proposes to reduce *TransNet* – LSI Carry Over funding in FY 2013 in order to reconcile prior year totals. The total project decreases to \$4,761,000.

City of San Marcos

This amendment proposes to revise funding between fiscal years and the total amounts programmed remain constant for the following projects:

- **Woodland Parkway Interchange Improvements (SM24)** – \$42,180,000
- **Borden Road Street Improvements and Bridge Construction (SM25)** – \$14,686,000
- **San Marcos Boulevard Street Improvements (SM30)** – \$11,058,000

- **Via Vera Cruz Bridge and Street Improvements (SM32)** – This amendment proposes to increase funding for this project in order to be consistent with the updated HBP listing. The total project increases to \$23,126,000.
- **Street Maintenance Operations (SM38)** – This amendment proposes to increase *TransNet* – LSI and *TransNet* – LSI Carry Over for this project. The total project increases to \$6,916,000.
- **Citywide Traffic Signals (SM54)** – This amendment proposes to add this new project, which would provide funds for the RAMS Program. The total project is \$22,000.

City of Solana Beach

- **Highway 101 Streetscape and Traffic Calming Project (SB07)** – This amendment proposes to add *TransNet* – Bond funds to this project. A Memorandum of Agreement between the City of Solana Beach and SANDAG executed on November 10, 2010, outlines the terms of the bond funding. These funds are being added to this project in order to allow the City of Solana Beach to draw down the bond funds as reimbursement. The total project increases to \$6,697,000.

Various Agencies

- **State Route 11 (V11)** – This amendment proposes to revise funding by removing federal Corridor Border Infrastructure funds from FY 2014 and adding Proposition 1B – Trade Corridor Improvement Fund funding approved by the CTC. By removing the federal funds from the construction phase for this project, Caltrans is able to streamline the construction phase while still fully funding this project. The total project increases to \$726,101,000.
- **Grouped Projects for Bicycle and Pedestrian Facilities (V12)** – This amendment includes the amendments proposed to the Bike EAP included in the budget amendment for Agenda Item No. 8: SR 15 Bike Path (CIP 1223014); Bicycle Facilities - La Mesa to North Park (CIP 1223020); and Bicycle Facilities - Old Town to San Diego (CIP 1223022). The total programmed increases to \$54,643,000.

Fiscal Constraint Analysis

Federal regulations require the 2012 RTIP to be a revenue-constrained document, with programmed projects based upon available or committed funding and/or reasonable estimates of future funding. Funding assumptions are generally based upon: (1) authorized or appropriated levels of federal and state funding from current legislation; (2) conservative projections of future federal and state funding based upon a continuation of current funding levels; (3) the most current revenue forecasts for the *TransNet* Program; and (4) the planning and programming documents of the local transportation providers.

Tables 2a through 2c (Attachment 3) provide updated program summaries, including a comparison from the prior approved version. (Chapter 4 of the Final 2012 RTIP discusses, in detail, the financial capacity analysis of major program areas, including discussion of available revenues.) Based upon the analysis, the projects contained within the 2012 RTIP, including Amendment No. 12, are reasonable when considering available funding sources.

Air Quality Analysis

On September 28, 2012, SANDAG found the 2012 RTIP in conformance with the Regional Air Quality Strategy/State Implementation Plan (SIP) for the San Diego region. All of the required regionally significant, capacity increasing projects were included in the quantitative emissions analysis conducted for the 2050 San Diego Regional Transportation Plan: Our Region Our Future (2050 RTP) and the 2012 RTIP. The Federal Highway Administration and the FTA jointly approved the conformity determination for the 2012 RTIP and the conformity redetermination for the 2050 RTP on December 14, 2012. On May 24, 2013, the Board of Directors approved the 2012 RTIP, Amendment No. 2, including the air quality conformity analysis and redetermination of the 2050 Revenue Constrained RTP, which received federal approval on June 28, 2013.

The proposed amendment does not reflect a change in the design, concept, or scope of the project or the conformity analysis years as modeled for the regional emissions analysis of the 2012 RTIP and 2050 RTP. Projects in the 2012 RTIP Amendment No. 12 meet the conformity provisions of the Transportation Conformity Rule (40 CFR §93.122(g)). All capacity increasing projects in Amendment No. 12 were included in the quantitative emissions analysis conducted for the 2050 RTP and 2012 RTIP. All other projects not included in the air quality conformity analysis are either non-capacity increasing or are exempt from the requirement to determine conformity according to the Transportation Conformity Rule (40 CFR §93.126). SANDAG followed interagency consultation procedures to determine which projects are exempt. Amendment No. 12 does not interfere with the timely implementation of Transportation Control Measures. The 2012 RTIP, including Amendment No. 12, remains in conformance with the SIP.

GARY L. GALLEGOS
Executive Director

Attachments: 1. Resolution No. 2014-07: Approving Amendment No. 12 to the 2012 RTIP
2. Table 1: 2012 Regional Transportation Improvement Program - Amendment No. 12
3. Tables 2a-2c: Fiscal Constraint Analysis

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RESOLUTION

NO. 2014-07

APPROVING AMENDMENT No. 12 TO THE 2012 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, on September 28, 2012, SANDAG adopted the 2012 Regional Transportation Improvement Program (RTIP) and found the 2012 RTIP in conformance with the applicable State Implementation Plans (SIPs), and with the 2009 Regional Air Quality Strategy (RAQS), in accordance with California law; and

WHEREAS, on December 13, 2012, the United States Department of Transportation (U.S. DOT) determined the 2012 RTIP and 2050 San Diego Regional Transportation Plan: *Our Region Our Future* (2050 RTP) in conformance to the applicable SIPs in accordance with the provisions of 40 Code of Federal Regulations (CFR) Parts 51 and 93; and

WHEREAS, member agencies have requested various changes to existing projects for inclusion into the 2012 RTIP, as shown in Attachment 2; and

WHEREAS, this amendment is consistent with the metropolitan transportation planning regulations per 23 CFR Part 450; and

WHEREAS, this amendment is consistent with the 2050 RTP, which conforms to the 2002 and 2004 SIPs and to the emissions budgets from the *Eight-Hour Ozone Attainment Plan for San Diego County*, which were found adequate for transportation conformity purposes by the U.S. Environmental Protection Agency in 2008; and

WHEREAS, the regionally significant, capacity increasing projects have been incorporated into the quantitative air quality emissions analysis and conformity findings conducted for the 2050 RTP and the 2012 RTIP Amendment No. 2; and

WHEREAS, Amendment No. 12 to the 2012 RTIP continues to provide for timely implementation of transportation control measures contained in the adopted RAQS/SIP for air quality and a quantitative emissions analysis demonstrates that the implementation of the RTIP projects and programs meet all the federally required emissions budget targets; and

WHEREAS, projects in Amendment No. 12 satisfy the transportation conformity provisions of 40 CFR 93.122(g) and all applicable transportation planning requirements per 23 CFR Part 450; and

WHEREAS, all other projects in Amendment No. 12 are either non-capacity increasing or exempt from the requirements to determine conformity; and

WHEREAS, the 2012 RTIP Amendment No. 12 projects are fiscally constrained as shown in Tables 2a through 2c (Attachment 3); and

WHEREAS, the amendments are consistent with the Public Participation Policy adopted by the SANDAG Board of Directors;

NOW THEREFORE

BE IT RESOLVED, that the SANDAG Board of Directors does hereby approve Amendment No. 12 to the 2012 RTIP; and

BE IT FURTHER RESOLVED, that SANDAG finds the 2012 RTIP, including Amendment No. 12, is consistent with the 2050 RTP, is in conformance with the applicable SIPs, and with the 2009 RAQS for the San Diego region, is consistent with SANDAG Intergovernmental Review Procedures, and is consistent with SANDAG Public Participation Policy, as amended.

PASSED AND ADOPTED this 24th day of January 2014.

CHAIRPERSON

ATTEST: _____

SECRETARY

MEMBER AGENCIES: Cities of Carlsbad, Chula Vista, Coronado, Del Mar, El Cajon, Encinitas, Escondido, Imperial Beach, La Mesa, Lemon Grove, National City, Oceanside, Poway, San Diego, San Marcos, Santee, Solana Beach, Vista, and County of San Diego.

ADVISORY MEMBERS: California Department of Transportation, Metropolitan Transit System, North County Transit District, Imperial County, U.S. Department of Defense, San Diego Unified Port District, San Diego County Water Authority, Southern California Tribal Chairmen's Association, and Mexico.

Table 1
2012 Regional Transportation Improvement Program
Amendment No. 12
San Diego Region (in \$000s)

Caltrans

MPO ID: CAL29B		RTIP #:12-12								
Project Title:	SR 76 East							EA NO: 25711		
Project Description:	From Mission Rd. to I-15 - In and near Oceanside from Mission Rd to I-15, widen from 2 to 4 lanes. Toll Credits of \$4,586 will be used to match FY14 federal funds for the CON phase, Toll Credits of \$4,986 will be used to match FY15 federal funds for the CON phase, Toll Credits of \$1,181 will be used to match FY16 federal funds for the CON phase							RTP PG NO: A-6 SANDAG ID: 1207606		
Change Reason:	Revise funding between fiscal years									
RT:76	Capacity Status:CI	Exempt Category:Non-Exempt								
Est Total Cost: \$201,549		Open to Traffic: Phase 1: Aug 2013			Phase 2: Dec 2015					
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
RSTP	\$42,832	\$7,436		\$35,396				\$7,436		\$35,396
RSTP - Conversion	\$47,604				\$38,487	\$9,117				\$47,604
TPFP	\$300			\$300						\$300
Prop 1B - CMIA	\$29,387	\$29,387								\$29,387
TransNet - MC	\$58,464	\$14,303	\$18,155	\$8,731	\$8,791	\$8,466	\$18	\$22,225	\$16,276	\$19,963
TransNet - MC AC	\$0			\$68,966	\$(38,487)	\$(9,117)	\$(21,362)			
Local Funds	\$22,962			\$1,600			\$21,362			\$22,962
TOTAL	\$201,549	\$51,126	\$18,155	\$114,993	\$8,791	\$8,466	\$18	\$29,661	\$16,276	\$155,612
PROJECT LAST AMENDED 12-09										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
RSTP	\$42,093	\$7,436		\$34,657				\$7,436		\$34,657
RSTP - Conversion	\$48,343				\$38,487	\$9,856				\$48,343
TPFP	\$300			\$300						\$300
Prop 1B - CMIA	\$29,387	\$29,387								\$29,387
TransNet - MC	\$58,464	\$14,303	\$18,155	\$8,731	\$8,791	\$8,466	\$18	\$22,225	\$16,276	\$19,963
TransNet - MC AC	\$0			\$69,705	\$(38,487)	\$(9,856)	\$(21,362)			
Local Funds	\$22,962			\$1,600			\$21,362			\$22,962
TOTAL	\$201,549	\$51,126	\$18,155	\$114,993	\$8,791	\$8,466	\$18	\$29,661	\$16,276	\$155,612

2012 Regional Transportation Improvement Program

Amendment No. 12

San Diego Region (in \$000s)

Caltrans

MPO ID: CAL38			RTIP #:12-12							
Project Title:	SR-905 New Freeway							EA NO: 093160		
Project Description:	From I-805 to Otay Mesa Port of Entry - construct 6-lane freeway (Phase 1). Toll Credits of \$267 will be used to match FY13 federal funds for the CON phase, Toll Credits of \$246 will be used to match FY14 federal funds for the CON phase							PPNO: 0374K		
								RTP PG NO: A-6		
								SANDAG ID: 1390501		
								EARMARK NO: CA281, CA297, CA612, HPP 2813		
Change Reason:	Reduce funding									
RT:905	Capacity Status:CI	Exempt Category:Non-Exempt								
Est Total Cost: \$419,916			Open to Traffic: Aug 2012							
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
CBI	\$105,342	\$105,342						\$105,342		
DEMO - Sec 115	\$3,000	\$3,000						\$3,000		
DEMO - TEA 21	\$40,485	\$40,485						\$40,485		
HPP	\$5,836	\$4,853		\$983				\$499		\$5,337
Other Fed - ARRA-STP	\$73,931	\$73,931								\$73,931
STP	\$1,000	\$1,000						\$1,000		
STP - Sec 117	\$1,067		\$1,067							\$1,067
STIP-IIP Interstate	\$100,666	\$100,666						\$12,944	\$28,087	\$59,635
STIP-IIP Prior NHS	\$6,406	\$6,406						\$1,976	\$4	\$4,426
STIP-IIP Prior State Cash	\$12,966	\$12,966						\$7,000	\$5,966	
STIP-IIP State Cash	\$23,296	\$23,296						\$1,933	\$9,176	\$12,187
STIP-RIP Interstate	\$20,974	\$20,974							\$11,912	\$9,062
TCRP	\$23,365	\$23,365							\$23,365	
TransNet - Border	\$1,582	\$1,131	\$451							\$1,582
TOTAL	\$419,916	\$417,415	\$1,518	\$983				\$24,352	\$228,337	\$167,227
PROJECT LAST AMENDED 12-05										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
CBI	\$105,342	\$105,342						\$105,342		
DEMO - Sec 115	\$3,000	\$3,000						\$3,000		
DEMO - TEA 21	\$40,485	\$40,485						\$40,485		
HPP	\$6,000	\$4,853		\$1,147				\$499		\$5,501
Other Fed - ARRA-STP	\$73,931	\$73,931								\$73,931
STP	\$1,000	\$1,000						\$1,000		
STP - Sec 117	\$1,067		\$1,067							\$1,067
STIP-IIP Interstate	\$100,666	\$100,666						\$12,944	\$28,087	\$59,635
STIP-IIP Prior NHS	\$6,406	\$6,406						\$1,976	\$4	\$4,426
STIP-IIP Prior State Cash	\$12,966	\$12,966						\$7,000	\$5,966	
STIP-IIP State Cash	\$23,296	\$23,296						\$1,933	\$9,176	\$12,187
STIP-RIP Interstate	\$20,974	\$20,974							\$11,912	\$9,062
TCRP	\$23,365	\$23,365							\$23,365	
TransNet - Border	\$1,582	\$1,131	\$451							\$1,582
TOTAL	\$420,080	\$417,415	\$1,518	\$1,147				\$24,352	\$228,337	\$167,391

**2012 Regional Transportation Improvement Program
Amendment No. 12
San Diego Region (in \$000s)**

Caltrans

MPO ID: CAL38B								RTIP #:12-12		
Project Title:	Otay Mesa Road Rehab							EA NO: 29820		
Project Description:	Otay Mesa Road from 6.5 to 10.4 - in San Diego County, in and near San Diego from 0.2 mile west of Caliente Ave. to Route 125; rehabilitate roadway. Toll Credits of \$35 will be used to match FY13 federal funds for the PE phase, Toll Credits of \$119 will be used to match FY14 federal funds for the PE phase, Toll Credits of \$1,391 will be used to match FY14 federal funds for the CON phase							PPNO: 0766 EARMARK NO: DEMO 612, HPP 2813		
Change Reason:	Increase funding									
Capacity Status:		NCI								
Exempt Category:		Safety - Pavement resurfacing and/or rehabilitation								
Est Total Cost: \$6,182										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
HPP	\$6,182		\$140	\$6,041				\$617		\$5,565
TOTAL	\$6,182		\$140	\$6,041				\$617		\$5,565
PROJECT LAST AMENDED 12-04										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
HPP	\$6,000		\$600	\$5,400				\$575	\$25	\$5,400
TOTAL	\$6,000		\$600	\$5,400				\$575	\$25	\$5,400

MPO ID: CAL44								RTIP #:12-12		
Project Title:	Highway Bridge Program									
Project Description:	Countywide - projects are consistent with 40 CFR Part 93.126 Exempt Table 2 categories – widen narrow pavements or reconstructing bridges (no additional travel lanes)									
Change Reason:	Increase funding, Revise funding between fiscal years									
Capacity Status:		NCI								
Exempt Category:		Safety - Non capacity widening or bridge reconstruction								
Est Total Cost: \$193,653										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
HBP	\$183,592	\$9,326	\$29,829	\$8,813	\$3,311	\$771	\$131,542			\$183,592
Prop 1B - LBSRA	\$1,007						\$1,007			\$1,007
Local Funds	\$9,054	\$1,071	\$632	\$442	\$416	\$29	\$6,466			\$9,054
TOTAL	\$193,653	\$10,397	\$30,461	\$9,255	\$3,727	\$800	\$139,015			\$193,653

* Local Funds for City of Carlsbad are programmed in CB16 and CB17

PROJECT LAST AMENDED 12-06										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
HBP	\$152,747	\$9,326	\$18,540	\$4,924	\$20,577	\$14,804	\$84,576			\$152,747
Prop 1B - LBSRA	\$2,120						\$2,120			\$2,120
Local Funds	\$6,970	\$1,118	\$1,045	\$348	\$23	\$496	\$3,939			\$6,970
Local Funds AC	\$0		\$30,900		\$(20,000)	\$(10,900)				
TOTAL	\$161,837	\$10,444	\$50,485	\$5,272	\$600	\$4,400	\$90,635			\$161,837

**2012 Regional Transportation Improvement Program
Amendment No. 12
San Diego Region (in \$000s)**

Caltrans

MPO ID: CAL78B		RTIP #:12-12									
Project Title:	I-805 HOV/Managed Lanes - North								EA NO: 08163		
Project Description:	On I-805 from the I-805/SR 52 to Sorrento Valley, on SR 52 at the I-805/SR 52 separation - preliminary engineering for construction of managed lanes; design and construct Phase 1 - one High Occupancy Vehicle (HOV) lane in the median in each direction including the south facing Direct Access Ramps at Carroll Canyon Rd. Phase 1 Post Miles 23.7-27.6								PPNO: 0732		
									RTP PG NO: A-10		
									SANDAG ID: 1280503, 1280511		
Change Reason:	Revise funding between fiscal years										
RT:805	Capacity Status:CI	Exempt Category:Non-Exempt									
Est Total Cost: \$133,109		Open to Traffic: Dec 2015									
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON	
CMAQ	\$61,870	\$54,789	\$5,275	\$1,806				\$1,000		\$60,870	
RSTP	\$1,775	\$1,775						\$1,775			
Prop 1B - CMIA	\$40,638	\$40,638								\$40,638	
Prop 1B - SLPP	\$1,358	\$1,358								\$1,358	
TransNet - MC	\$27,468	\$7,796	\$6,083	\$5,229	\$6,008	\$1,921	\$431	\$11,545	\$6,228	\$9,695	
TOTAL	\$133,109	\$106,356	\$11,358	\$7,035	\$6,008	\$1,921	\$431	\$14,320	\$6,228	\$112,561	
PROJECT LAST AMENDED 12-09											
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON	
CMAQ	\$51,064	\$45,789	\$5,275					\$1,000		\$50,064	
CMAQ - Conversion	\$10,806			\$10,806						\$10,806	
RSTP	\$1,775	\$1,775						\$1,775			
Prop 1B - CMIA	\$40,638	\$40,638								\$40,638	
Prop 1B - SLPP	\$1,358	\$1,358								\$1,358	
TransNet - MC	\$27,468	\$7,796	\$6,083	\$5,229	\$6,008	\$1,921	\$431	\$11,545	\$6,228	\$9,695	
TransNet - MC AC	\$0	\$10,806		\$(10,806)							
TOTAL	\$133,109	\$108,162	\$11,358	\$5,229	\$6,008	\$1,921	\$431	\$14,320	\$6,228	\$112,561	

**2012 Regional Transportation Improvement Program
Amendment No. 12
San Diego Region (in \$000s)**

Caltrans

MPO ID: CAL105			RTIP #:12-12							
Project Title:	Grouped Projects for Highway Safety Improvement - HSIP Program									
Project Description:	Projects are consistent with 40 CFR Parts 93.126 and 93.127 Exempt Tables 2 and 3 categories - railroad/highway crossing, safer non-federal-aid system roads, shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, pavement marking demonstration, truck climbing lanes outside the urbanized area, lighting improvements, emergency truck pullovers									
Change Reason:	Increase funding									
Capacity Status:NCI			Exempt Category:Safety - Safety Improvement Program							
Est Total Cost: \$29,651										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
HSIP	\$24,268	\$629	\$2,909	\$4,615	\$2,970	\$4,276	\$8,871			\$24,268
Local Funds	\$5,383	\$96	\$359	\$1,022	\$498	\$1,202	\$2,206			\$5,383
TOTAL	\$29,651	\$725	\$3,268	\$5,637	\$3,468	\$5,478	\$11,077			\$29,651
PROJECT LAST AMENDED 12-01										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
HSIP	\$16,166	\$2,103	\$2,677	\$6,411	\$3,495	\$1,479				\$16,166
Local Funds	\$2,980	\$544	\$214	\$1,161	\$577	\$484				\$2,980
TOTAL	\$19,146	\$2,647	\$2,891	\$7,572	\$4,072	\$1,963				\$19,146

**2012 Regional Transportation Improvement Program
Amendment No. 12
San Diego Region (in \$000s)**

Caltrans

MPO ID: CAL114			RTIP #:12-12							
Project Title:	I-5/SR 56 Interchange							EA NO: 17790		
Project Description:	At I-5/SR 56 interchange - in San Diego, construct freeway to freeway interchange, associated operational improvements, and the relocation of the fiber optic cable line; future phases are outside of TIP cycle but included in the long range plan. Toll Credits of \$158 will be used to match FY14 federal funds for the PE phase, Toll Credits of \$1,256 will be used to match FY13 federal funds for the ROW phase							RTP PG NO: A-5 SANDAG ID: 1200503		
Change Reason:	Revise funding between fiscal years, Revise funding between phases									
RT:5	Capacity Status:CI	Exempt Category:Non-Exempt								
Est Total Cost: \$17,872			Open to Traffic: Jan 2021							
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
CBI	\$1,942	\$1,942						\$1,942		
DEMO - Sec 115	\$1,000	\$1,000						\$1,000		
DEMO - TEA 21	\$375	\$375						\$375		
HPP	\$5,659		\$5,026	\$633				\$633	\$5,026	
IM	\$1,928	\$1,928						\$1,928		
STP	\$2,952	\$2,952						\$2,952		
STP - Sec 112	\$396		\$396					\$396		
TransNet - MC	\$638	\$12	\$222	\$387	\$17			\$638		
Local Funds	\$909	\$909						\$909		
TOTAL	\$15,799	\$9,118	\$5,644	\$1,020	\$17			\$10,773	\$5,026	

* State contributed \$2.073M in additional funds outside of the RTIP

PROJECT LAST AMENDED 12-06										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
CBI	\$1,942	\$1,942						\$1,942		
DEMO - Sec 115	\$1,000	\$1,000						\$1,000		
DEMO - TEA 21	\$375	\$375						\$375		
HPP	\$5,659		\$5,659						\$5,659	
IM	\$1,928	\$1,928						\$1,928		
STP	\$2,952	\$2,952						\$2,952		
STP - Sec 112	\$396		\$396					\$396		
TransNet - MC	\$638	\$12	\$484	\$142				\$638		
Local Funds	\$909	\$909						\$909		
TOTAL	\$15,799	\$9,118	\$6,539	\$142				\$10,140	\$5,659	

**2012 Regional Transportation Improvement Program
Amendment No. 12
San Diego Region (in \$000s)**

Carlsbad, City of

MPO ID: CB43		RTIP #:12-12								
Project Title:	ADA Improvements	<i>TransNet - LSI: Maint</i>								
Project Description:	Roadways in the northwest quadrant of the City of Carlsbad adjacent to public facilities including: Carlsbad Blvd, State Street, Roosevelt Street, Carlsbad Village Drive, Oak Ave., Chestnut Ave, Harding Street, etc.. - various roadways in the northwest quadrant of the City of Carlsbad,construct Priority Level 1 ADA Improvements per the City of Carlsbad Transition Plan for Public Rights-of-way									
Change Reason:	New project									
Capacity Status:NCI		Exempt Category:Safety - Safety Improvement Program								
Est Total Cost: \$1,000										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
<i>TransNet - LSI</i>	\$1,000			\$250	\$250	\$250	\$250	\$100		\$900
TOTAL	\$1,000			\$250	\$250	\$250	\$250	\$100		\$900

MPO ID: CB44		RTIP #:12-12								
Project Title:	Traffic Signal - RAMS	<i>TransNet - LSI: CR</i>								
Project Description:	Management System for Arterial roadways throughout the City of Carlsbad and the County. - City of Carlsbad annual operations and maintenance cost share for the Regional Arterial Management System, (RAMS).. <i>TransNet - LSI</i> RAMS of \$12 is programmed in FY 2014									
Change Reason:	New project									
Capacity Status:NCI		Exempt Category:Other - Traffic signal synchronization projects								
Est Total Cost: \$12										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
<i>TransNet - LSI</i>	\$12			\$12				\$12		
TOTAL	\$12			\$12				\$12		

2012 Regional Transportation Improvement Program

Amendment No. 12

San Diego Region (in \$000s)

Chula Vista, City of

MPO ID: CHV08								RTIP #:12-12		
Project Title:		Willow Street Bridge Project								
Project Description:		Willow Street from Bonita Road to Sweetwater Road - replace two lane bridge with four lane bridge								
Change Reason:		Increase funding								
Capacity Status:CI		Exempt Category:Non-Exempt								
Est Total Cost: \$22,177		Open to Traffic: Phase 1: Jan 2015 Phase 2: Oct 2016								
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
HBP	\$18,742	\$1,586		\$3,188	\$13,968			\$3,166	\$1,608	\$13,968
HBRR	\$500	\$500						\$500		
TransNet - L (Cash)	\$75			\$75				\$75		
Local Funds	\$2,641	\$271		\$560	\$1,810			\$623	\$208	\$1,810
Local RTCIP	\$219	\$219						\$219		
TOTAL	\$22,177	\$2,576		\$3,823	\$15,778			\$4,583	\$1,816	\$15,778
PROJECT LAST AMENDED 12-06										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
HBP	\$16,624	\$1,586	\$1,627		\$13,411			\$2,017	\$1,196	\$13,411
HBRR	\$500	\$500						\$500		
TransNet - L (Cash)	\$75		\$75					\$75		
Local Funds	\$2,228	\$271	\$220		\$1,738			\$335	\$155	\$1,738
Local RTCIP	\$219	\$219						\$219		
TOTAL	\$19,646	\$2,576	\$1,922		\$15,149			\$3,146	\$1,351	\$15,149

MPO ID: CHV69								RTIP #:12-12		
Project Title:		Heritage Road Bridge								
Project Description:		Heritage Road from Main Street/ Nirvana Ave. to Entertainment Circle - Widen and lengthen bridge over Otay River from four lane to six lane bridge that accommodates shoulders, sidewalk and median. Project is on Heritage Road from the intersection of Main Street and Nirvana Ave. to Entertainment Circle.								
Change Reason:		Increase funding								
Capacity Status:CI		Exempt Category:Non-Exempt								
Est Total Cost: \$25,200		Open to Traffic: Jul 2018								
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
HBP	\$22,309				\$1,062		\$21,247	\$708	\$354	\$21,247
Local Funds	\$2,891				\$138		\$2,753	\$92	\$46	\$2,753
TOTAL	\$25,200				\$1,200		\$24,000	\$800	\$400	\$24,000
PROJECT LAST AMENDED 12-02										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
HBP	\$15,492			\$345			\$15,147		\$345	\$15,147
Local Funds	\$2,008			\$45			\$1,963		\$45	\$1,963
TOTAL	\$17,500			\$390			\$17,110		\$390	\$17,110

**2012 Regional Transportation Improvement Program
Amendment No. 12
San Diego Region (in \$000s)**

El Cajon, City of

MPO ID: EL21		RTIP #:12-12								
Project Title:	Street Resurfacing with slurry seals and ARAM products							TransNet - LSI: Maint		
Project Description:	Various locations throughout the City of El Cajon - street resurfacing with slurry seals and asphalt rubber aggregate membrane (ARAM) - less than 1" thick									
Change Reason:	Increase funding									
Capacity Status:NCI		Exempt Category:Safety - Pavement resurfacing and/or rehabilitation								
Est Total Cost: \$3,518										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - LSI	\$2,409	\$409	\$400	\$400	\$400	\$400	\$400			\$2,409
TransNet - LSI (Cash)	\$5			\$5						\$5
TransNet - LSI Carry Over	\$1,104	\$954	\$150							\$1,104
TOTAL	\$3,518	\$1,363	\$550	\$405	\$400	\$400	\$400			\$3,518
PROJECT LAST AMENDED 12-00										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - LSI	\$2,409	\$409	\$400	\$400	\$400	\$400	\$400			\$2,409
TransNet - LSI Carry Over	\$1,104	\$954	\$150							\$1,104
TOTAL	\$3,513	\$1,363	\$550	\$400	\$400	\$400	\$400			\$3,513

COMPLETED

MPO ID: EL23		RTIP #:12-12								
Project Title:	Traffic Signal Maintenance							TransNet - LSI: Maint		
Project Description:	All City Traffic Signals - repainting of traffic signal heads and other minor traffic signal maintenance									
Change Reason:	Complete project									
Capacity Status:NCI		Exempt Category:Other - Intersection signalization projects								
Est Total Cost: \$99										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - L (Cash)	\$24	\$24								\$24
TransNet - LSI	\$45	\$30	\$15							\$45
TransNet - LSI Carry Over	\$30	\$30								\$30
TOTAL	\$99	\$84	\$15							\$99
PROJECT LAST AMENDED 12-00										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - L (Cash)	\$24	\$24								\$24
TransNet - LSI	\$80	\$40	\$40							\$80
TransNet - LSI Carry Over	\$36	\$36								\$36
TOTAL	\$140	\$100	\$40							\$140

**2012 Regional Transportation Improvement Program
Amendment No. 12
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN74		RTIP #:12-12
Project Title:	Escondido Bus Rapid Transit	SANDAG ID: 1143300
Project Description:	Route 350, a six-mile local bus route in the City of Escondido - improvements include bus stop consolidation and enhancements, queue jumper, and transit signal priority; improve transit travel times and reliability	
Change Reason:	Revise funding between fiscal years	

Capacity Status:NCI Exempt Category:Mass Transit - Reconstruction or renovation of transit structures

Est Total Cost: **\$4,301**

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
<i>TransNet</i> - MC	\$4,301	\$4,064	\$148	\$89				\$1,425		\$2,876
TOTAL	\$4,301	\$4,064	\$148	\$89				\$1,425		\$2,876

* STIP/SLPP for *TransNet* exchange

PROJECT LAST AMENDED 12-01										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
<i>TransNet</i> - MC	\$4,301	\$4,201	\$100					\$1,425		\$2,876
TOTAL	\$4,301	\$4,201	\$100					\$1,425		\$2,876

2012 Regional Transportation Improvement Program

Amendment No. 12

San Diego Region (in \$000s)

San Diego Association of Governments

MPO ID: SAN114			RTIP #:12-12							
Project Title:	Grouped Projects for Rehabilitation or Reconstruction of Track Structures, Track, and Trackbed in Existing Rights-of-Way: Coastal Rail Corridor							SANDAG ID: 1239803, 1239804, 1239805, 1239808, 1239810, 1239813, 1239814, 1239815, 1239816		
Project Description:	Projects are consistent with 40 CFR Parts 93.126 and 93.127 Exempt Tables 2 and 3 categories: rehabilitation or reconstruction of track structures, track, and trackbed in existing right-of-way (non-capacity increasing)- from Oceanside to San Diego along the Coastal Rail Corridor; design track improvements									
Change Reason:	Increase funding									
Capacity Status:NCI			Exempt Category:Mass Transit - Track rehabilitation in existing right of way							
Est Total Cost: \$113,177										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
AMTRAK	\$18,900	\$18,900								\$18,900
CMAQ	\$25,240	\$4,648		\$20,592						\$25,240
Fed Rail Admin (FRA-PRIIA)	\$7,300	\$7,300								\$7,300
Other Fed - ARRA - FRA	\$10,335	\$10,335								\$10,335
RSTP	\$10,771	\$10,771								\$10,771
Prop. 116	\$501	\$501								\$501
TCRP	\$1,000	\$1,000								\$1,000
TransNet - MC	\$39,130	\$4,101	\$4,467	\$21,209	\$5,860	\$3,492				\$39,130
TransNet - MC AC	\$0	\$478	\$(478)							
TOTAL	\$113,177	\$58,034	\$3,989	\$41,801	\$5,860	\$3,492				\$113,177
PROJECT LAST AMENDED 12-06										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
AMTRAK	\$18,900	\$18,900								\$18,900
CMAQ	\$4,648	\$4,648								\$4,648
Fed Rail Admin (FRA-PRIIA)	\$7,300	\$7,300								\$7,300
Other Fed - ARRA - FRA	\$11,720	\$11,720								\$11,720
RSTP	\$11,357	\$11,357								\$11,357
Prop. 116	\$501	\$501								\$501
TCRP	\$1,000	\$1,000								\$1,000
TransNet - MC	\$37,159	\$4,101	\$3,679	\$20,026	\$5,860	\$3,492				\$37,159
TransNet - MC AC	\$0	\$478	\$(478)							
TOTAL	\$92,585	\$60,005	\$3,201	\$20,026	\$5,860	\$3,492				\$92,585

**2012 Regional Transportation Improvement Program
Amendment No. 12
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN119								RTIP #:12-12			
Project Title:	Sorrento Valley Double Track						SANDAG ID: 1239807				
Project Description:	From MP 247.8 to MP 248.9 north of Sorrento Valley Coaster Station - construct double track including signals, raise tracks to allow for 50-year storm event, new bridges at MP 247.7 and 248.7, platform extension, and additional parking capacity - does not add additional transit service										
Change Reason:	Revise funding between fiscal years										
Capacity Status:NCI		Exempt Category:Mass Transit - Track rehabilitation in existing right of way									
Est Total Cost: \$33,700											
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON	
CMAQ	\$5,436	\$5,436								\$5,436	
RSTP	\$12,861	\$12,861						\$5,156		\$7,705	
Prop 1B - TCIF	\$14,313		\$14,313							\$14,313	
TransNet - MC	\$1,090	\$822	\$244				\$24	\$1,066		\$24	
TOTAL	\$33,700	\$19,119	\$14,557				\$24	\$6,222		\$27,478	
PROJECT LAST AMENDED 12-06											
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON	
CMAQ	\$6,046	\$6,046								\$6,046	
RSTP	\$12,861	\$12,861						\$5,156		\$7,705	
Prop 1B - TCIF	\$13,782		\$13,782							\$13,782	
TransNet - MC	\$1,011	\$822	\$189					\$1,011			
TOTAL	\$33,700	\$19,729	\$13,971					\$6,167		\$27,533	

MPO ID: SAN125								RTIP #:12-12			
Project Title:	FTA Section 5310 Elderly and Disabled Transit Program										
Project Description:	San Diego County - purchase of modified vans/buses by various non-profit organizations for purposes of transporting elderly and disabled. Toll Credits of \$385 will be used to match FY12 federal funds for the CON phase, Toll Credits of \$199 will be used to match FY13 federal funds for the CON phase										
Change Reason:	Carry over from 10-30										
Capacity Status:NCI		Exempt Category:Mass Transit - Purchase new buses and rail cars to replace existing vehicles or minor expansions of fleet									
Est Total Cost: \$5,594											
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON	
FTA 5310	\$5,469	\$3,937	\$1,532							\$5,469	
Local Funds	\$125	\$125								\$125	
TOTAL	\$5,594	\$4,062	\$1,532							\$5,594	
PROJECT LAST AMENDED 10-30											
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON	
FTA 5310	\$3,937	\$3,937								\$3,937	
Local Funds	\$125	\$125								\$125	
TOTAL	\$4,062	\$4,062								\$4,062	

**2012 Regional Transportation Improvement Program
Amendment No. 12
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN132			RTIP #:12-12							
Project Title: Elvira to Morena Double Track			SANDAG ID: 1239811							
Project Description: From MP 257.9 to MP 260.5 - double track two miles of main track and realignment including signals and switches - does not add additional transit service										
Change Reason: Revise funding between fiscal years										
Capacity Status:CI			Exempt Category:Non-Exempt							
Est Total Cost: \$78,720			Open to Traffic: May 2017							
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
CMAQ	\$36,728	\$36,728						\$2,776		\$33,952
Fed Rail Admin (FRA-PRIIA)	\$9,920	\$9,920						\$6,082		\$3,838
RSTP	\$4,688	\$4,688						\$4,688		
TCRP	\$2,752					\$2,752				\$2,752
TransNet - MC	\$24,632	\$122	\$692	\$1,029	\$1,451	\$7,703	\$13,635	\$1,764		\$22,868
TOTAL	\$78,720	\$51,458	\$692	\$1,029	\$1,451	\$10,455	\$13,635	\$15,310		\$63,410
PROJECT LAST AMENDED 12-06										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
CMAQ	\$36,728	\$36,728						\$2,776		\$33,952
Fed Rail Admin (FRA-PRIIA)	\$9,920	\$9,920						\$6,082		\$3,838
RSTP	\$4,401	\$4,401						\$4,401		
TCRP	\$2,752					\$2,752				\$2,752
TransNet - MC	\$24,919	\$122	\$692	\$1,029	\$1,451	\$7,703	\$13,922	\$1,764		\$23,155
TOTAL	\$78,720	\$51,171	\$692	\$1,029	\$1,451	\$10,455	\$13,922	\$15,023		\$63,697

**2012 Regional Transportation Improvement Program
Amendment No. 12
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN147		RTIP #:12-12
Project Title:	Grouped Projects for Bicycle and Pedestrian Facilities - Bayshore Bikeway	SANDAG ID: 1129900, 1143700, 1223055
Project Description:	Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 categories - bicycle and pedestrian facilities (both motorized and non-motorized)	
Change Reason:	Increase funding	
Capacity Status:NCI		Exempt Category:Air Quality - Bicycle and pedestrian facilities

Est Total Cost: **\$9,483**

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
STIP-RIP Prior State Cash	\$185	\$185								\$185
STIP-RIP STP TE	\$1,389	\$394	\$995							\$1,389
STIP-RIP State Cash	\$44	\$44								\$44
STPE-S RIP Prior	\$1,373	\$1,373								\$1,373
TransNet - BPNS	\$3,921	\$498	\$340	\$907	\$2,155	\$21				\$3,921
Local Funds	\$2,571	\$70	\$2,005	\$496						\$2,571
TOTAL	\$9,483	\$2,564	\$3,340	\$1,403	\$2,155	\$21				\$9,483

PROJECT LAST AMENDED 12-06

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
STIP-RIP Prior State Cash	\$185	\$185								\$185
STIP-RIP STP TE	\$1,389	\$394	\$995							\$1,389
STIP-RIP State Cash	\$44	\$44								\$44
STPE-S RIP Prior	\$1,373	\$1,373								\$1,373
TransNet - BPNS	\$3,032	\$498	\$340	\$641	\$1,532	\$21				\$3,032
Local Funds	\$2,571	\$70	\$2,005	\$496						\$2,571
TOTAL	\$8,594	\$2,564	\$3,340	\$1,137	\$1,532	\$21				\$8,594

**2012 Regional Transportation Improvement Program
Amendment No. 12
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN148			RTIP #:12-12							
Project Title:	Grouped Projects for Bicycle and Pedestrian Facilities - Coastal Rail Trail						SANDAG ID: 1223016, 1223017, 1223024			
Project Description:	Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 categories - bicycle and pedestrian facilities (both motorized and non-motorized)									
Change Reason:	Increase funding									
Capacity Status:NCI			Exempt Category:Air Quality - Bicycle and pedestrian facilities							
Est Total Cost: \$3,956										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
STIP-RIP STP TE	\$2,078	\$2,078								\$2,078
STIP-RIP State Cash	\$73	\$73								\$73
<i>TransNet</i> - BPNS	\$1,805	\$218		\$890	\$697					\$1,805
TOTAL	\$3,956	\$2,369		\$890	\$697					\$3,956
PROJECT LAST AMENDED 12-06										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
STIP-RIP STP TE	\$1,517	\$1,517								\$1,517
<i>TransNet</i> - BPNS	\$531	\$218		\$313						\$531
TOTAL	\$2,048	\$1,735		\$313						\$2,048

MPO ID: SAN196			RTIP #:12-12							
Project Title:	Grouped Projects for Bicycle and Pedestrian Facilities - San Diego River Trail						SANDAG ID: 1223052, 1223053			
Project Description:	Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 categories - bicycle and pedestrian facilities (both motorized and non-motorized)									
Change Reason:	New project									
Capacity Status:NCI			Exempt Category:Air Quality - Bicycle and pedestrian facilities							
Est Total Cost: \$736										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
Coastal Conservancy	\$500			\$500						\$500
<i>TransNet</i> - BPNS	\$236			\$83	\$153					\$236
TOTAL	\$736			\$583	\$153					\$736

2012 Regional Transportation Improvement Program

Amendment No. 12

San Diego Region (in \$000s)

San Diego Metropolitan Transit System

MPO ID: MTS23A								RTIP #:12-12		
Project Title:		Transit Service Operations								
Project Description:		MTS service area - operating support for existing services including urban, Americans with Disabilities Act (ADA), and rural bus service								
Change Reason:		Increase funding								
Capacity Status:		NCI						Exempt Category: Mass Transit - Transit operating assistance		
Est Total Cost: \$251,186										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
FTA 5307	\$31,563	\$11,733	\$3,887	\$3,926	\$3,966	\$4,005	\$4,045	\$31,563		
FTA 5311	\$1,386	\$905	\$481					\$1,386		
TransNet - TSI	\$195,865	\$47,945	\$25,988	\$28,054	\$29,747	\$31,307	\$32,824	\$195,865		
TransNet - TSI Carry Over	\$1,186	\$571	\$615					\$1,186		
TDA	\$21,186	\$967	\$4,113	\$4,090	\$3,966	\$4,005	\$4,045	\$21,186		
TOTAL	\$251,186	\$62,121	\$35,084	\$36,070	\$37,679	\$39,317	\$40,914	\$251,186		
PROJECT LAST AMENDED 12-05										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
FTA 5307	\$31,563	\$11,733	\$3,887	\$3,926	\$3,966	\$4,005	\$4,045	\$31,563		
FTA 5311	\$1,386	\$905	\$481					\$1,386		
TransNet - TSI	\$195,865	\$47,945	\$25,988	\$28,054	\$29,747	\$31,307	\$32,824	\$195,865		
TransNet - TSI Carry Over	\$1,070	\$571	\$499					\$1,070		
TDA	\$21,186	\$967	\$4,113	\$4,090	\$3,966	\$4,005	\$4,045	\$21,186		
TOTAL	\$251,070	\$62,121	\$34,968	\$36,070	\$37,679	\$39,317	\$40,914	\$251,070		

MPO ID: MTS33A								RTIP #:12-12		
Project Title:		Senior Disabled Program								
Project Description:		MTS service area - subsidy for senior and disabled as required by TransNet								
Change Reason:		Increase funding								
Capacity Status:		NCI						Exempt Category: Mass Transit - Transit operating assistance		
Est Total Cost: \$5,227										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - ADA	\$5,194	\$1,272	\$688	\$744	\$789	\$830	\$871	\$5,194		
TransNet - ADA Carryover	\$33	\$15	\$18					\$33		
TOTAL	\$5,227	\$1,287	\$706	\$744	\$789	\$830	\$871	\$5,227		
PROJECT LAST AMENDED 12-03										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - ADA	\$5,194	\$1,272	\$688	\$744	\$789	\$830	\$871	\$5,194		
TransNet - ADA Carryover	\$28	\$15	\$13					\$28		
TOTAL	\$5,222	\$1,287	\$701	\$744	\$789	\$830	\$871	\$5,222		

**2012 Regional Transportation Improvement Program
Amendment No. 12
San Diego Region (in \$000s)**

San Diego, City of

MPO ID: SD34		RTIP #:12-12
Project Title:	El Camino Real	RAS (TA 4-71)
Project Description:	El Camino Real from San Dieguito Road to Via de la Valle - in San Diego on El Camino Real from San Dieguito Road to Via de la Valle - reconstruct & widen from 2 to 4 lanes and extend transition lane and additional grading to avoid biological impacts (CIP 52-479.0/S00856)	<i>TransNet</i> - LSI: CR
Change Reason:	Revise funding between fiscal years	

Capacity Status:CI Exempt Category:Non-Exempt

Est Total Cost: **\$34,320** Open to Traffic: Dec 2015

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
HBP	\$3,624	\$1,420		\$2,204				\$1,420	\$2,204	
HBRR	\$1,700	\$1,700						\$1,700		
RSTP	\$2,560	\$2,560						\$2,560		
<i>TransNet</i> - LSI	\$3,690	\$491			\$3,200			\$1,009		\$2,681
<i>TransNet</i> - LSI Carry Over	\$134		\$134					\$134		
Local Funds	\$1,915	\$1,629		\$286				\$1,285	\$630	
Local Funds AC	\$20,696				\$20,696					\$20,696
TOTAL	\$34,320	\$7,800	\$134	\$2,490	\$23,896			\$8,109	\$2,834	\$23,377

PROJECT LAST AMENDED 12-06

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
HBP	\$3,412	\$1,420	\$1,992					\$1,420	\$1,992	
HBRR	\$1,700	\$1,700						\$1,700		
RSTP	\$2,560	\$2,560						\$2,560		
<i>TransNet</i> - LSI	\$491	\$491						\$491		
<i>TransNet</i> - LSI Carry Over	\$134		\$134					\$134		
Local Funds	\$5,327	\$1,629	\$498	\$3,200				\$1,804	\$842	\$2,681
Local Funds AC	\$20,696			\$20,696						\$20,696
TOTAL	\$34,320	\$7,800	\$2,624	\$23,896				\$8,109	\$2,834	\$23,377

**2012 Regional Transportation Improvement Program
Amendment No. 12
San Diego Region (in \$000s)**

San Diego, City of

MPO ID: SD70								RTIP #:12-12		
Project Title:	West Mission Bay Drive Bridge							RAS (TA 4-73)		
Project Description:	West Mission Bay Drive bridge over San Diego River - in San Diego, replace bridge and increase from 4 to 6-lane bridge including Class II bike lane (52-643/S00871)							TransNet - LSI: CR		
Change Reason:	Reduce funding, Revise funding between fiscal years									
Capacity Status:CI		Exempt Category:Non-Exempt								
Est Total Cost: \$85,111			Open to Traffic: Dec 2015							
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
HBP	\$5,589	\$4,040			\$1,549			\$4,040	\$1,549	
HBRR	\$2,600	\$2,600						\$2,600		
TransNet - L	\$650	\$650						\$650		
TransNet - LSI	\$3,100	\$100		\$2,500	\$500			\$100		\$3,000
TransNet - LSI Carry Over	\$1,918		\$218	\$1,700					\$218	\$1,700
Local Funds	\$9,067	\$1,010				\$8,057		\$1,010		\$8,057
Local Funds AC	\$62,187					\$62,187				\$62,187
TOTAL	\$85,111	\$8,400	\$218	\$4,200	\$2,049	\$70,244		\$8,400	\$1,767	\$74,944
PROJECT LAST AMENDED 12-06										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
HBP	\$102,928	\$4,040	\$1,682				\$97,206	\$4,040	\$1,682	\$97,206
HBRR	\$2,600	\$2,600						\$2,600		
TransNet - L	\$650	\$650						\$650		
TransNet - LSI	\$3,100	\$100		\$2,500	\$500			\$100		\$3,000
TransNet - LSI Carry Over	\$1,918		\$218	\$1,700					\$218	\$1,700
Local Funds	\$8,904	\$1,010				\$7,894		\$1,010		\$7,894
Local Funds AC	\$0			\$97,206			\$(97,206)			
TOTAL	\$120,100	\$8,400	\$1,900	\$101,406	\$500	\$7,894		\$8,400	\$1,900	\$109,800

**2012 Regional Transportation Improvement Program
Amendment No. 12
San Diego Region (in \$000s)**

San Diego, City of

MPO ID: SD166		RTIP #:12-12
Project Title:	Minor Bicycle Facilities	EARMARK NO: 317/90 TransNet - LSI: CR
Project Description:	Citywide including:, Camino del Este Path Xing Improvements, Balboa Avenue from Interstate 5 to Interstate15 , Montezuma Road from Fairmount Avenue to El Cajon Boulevard, Nimitz Boulevard from Evergreen Street to Sunset Cliffs Boulevard , Bacon Street from West Point Loma Avenue to Coronado Avenue , Mission Boulevard from Grand Avenue to West Mission Bay Drive , Mission Boulevard from Turquoise Street to Grand Avenue , 30th Street from University Avenue to B Street , Ash Street from 9th Avenue to Harbor Drive , State Street from Columbia Street to Market Street , Fairmount Avenue and Montezuma Road , - install Bicycle Facilities (AIA00001)	
Change Reason:	Reduce funding	

Capacity Status:NCI Exempt Category:Air Quality - Bicycle and pedestrian facilities

Est Total Cost: **\$4,761**

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
HPP	\$360		\$360					\$53		\$307
TransNet - L	\$15	\$15								\$15
TransNet - LSI	\$4,031	\$290	\$352	\$639	\$750	\$1,000	\$1,000	\$15		\$4,016
TransNet - LSI Carry Over	\$355		\$355							\$355
TOTAL	\$4,761	\$305	\$1,067	\$639	\$750	\$1,000	\$1,000	\$68		\$4,693

PROJECT LAST AMENDED 12-06

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
HPP	\$360		\$360					\$53		\$307
TransNet - L	\$15	\$15								\$15
TransNet - LSI	\$4,031	\$290	\$352	\$639	\$750	\$1,000	\$1,000	\$15		\$4,016
TransNet - LSI Carry Over	\$535		\$535							\$535
TOTAL	\$4,941	\$305	\$1,247	\$639	\$750	\$1,000	\$1,000	\$68		\$4,873

**2012 Regional Transportation Improvement Program
Amendment No. 12
San Diego Region (in \$000s)**

San Marcos, City of

MPO ID: SM24		RTIP #:12-12								
Project Title:	Woodland Parkway Interchange Improvements							RTP PG NO: A-33		
Project Description:	From La Moree Road to Rancheros Drive - modify existing ramps at Woodland Parkway and Barham Drive; widen and realign SR 78 undercrossing and associated work							RAS (TA 4-76)		
Change Reason:	Revise funding between fiscal years									
RT:78	Capacity Status:CI	Exempt Category:Non-Exempt								
Est Total Cost: \$42,180		Open to Traffic: Jan 2017								
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - L	\$600	\$600						\$600		
Local Funds	\$41,580	\$1,930		\$1,000	\$1,000	\$3,000	\$34,650	\$3,100	\$3,830	\$34,650
TOTAL	\$42,180	\$2,530		\$1,000	\$1,000	\$3,000	\$34,650	\$3,700	\$3,830	\$34,650
PROJECT LAST AMENDED 12-00										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - L	\$600	\$600						\$600		
Local Funds	\$41,580	\$1,930		\$350	\$1,300	\$38,000		\$1,450	\$2,130	\$38,000
TOTAL	\$42,180	\$2,530		\$350	\$1,300	\$38,000		\$2,050	\$2,130	\$38,000

MPO ID: SM25		RTIP #:12-12								
Project Title:	Borden Road Street Improvements and Bridge Construction #88165							RTP PG NO: A-33		
Project Description:	From Twin Oaks to Woodward Street - construction of approximately 700 lineal feet of a new 4-lane secondary arterial including a bridge							RAS (TA 4-76)		
Change Reason:	Revise funding between fiscal years									
	Capacity Status:CI	Exempt Category:Non-Exempt								
Est Total Cost: \$14,686		Open to Traffic: Nov 2013								
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - Bond	\$13,596	\$3,147	\$5,567	\$4,882				\$180	\$2,247	\$11,169
Local Funds	\$1,090	\$1,090						\$690	\$400	
TOTAL	\$14,686	\$4,237	\$5,567	\$4,882				\$870	\$2,647	\$11,169
PROJECT LAST AMENDED 12-00										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - Bond	\$13,596	\$3,147	\$10,449					\$180	\$2,247	\$11,169
Local Funds	\$1,090	\$1,090						\$690	\$400	
TOTAL	\$14,686	\$4,237	\$10,449					\$870	\$2,647	\$11,169

2012 Regional Transportation Improvement Program

Amendment No. 12

San Diego Region (in \$000s)

San Marcos, City of

MPO ID: SM30		RTIP #:12-12								
Project Title:	San Marcos Boulevard Street Improvements #88205							RTP PG NO: A-33		
Project Description:	From Discovery Street to Bent Avenue - Design and widen road to a multi-way boulevard standard							RAS (TA 4-76)		
Change Reason:	Revise funding between fiscal years							TransNet - LSI: CR		
Capacity Status:CI		Exempt Category:Non-Exempt								
Est Total Cost: \$11,058		Open to Traffic: Dec 2017								
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - L (Cash)	\$70	\$70							\$70	
TransNet - LSI (Cash)	\$118	\$118						\$118		
TransNet - LSI Carry Over	\$972	\$481		\$111	\$90	\$290		\$652	\$320	
Local Funds	\$9,898	\$320	\$39				\$9,539	\$189	\$40	\$9,669
TOTAL	\$11,058	\$989	\$39	\$111	\$90	\$290	\$9,539	\$959	\$430	\$9,669
PROJECT LAST AMENDED 12-00										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - L (Cash)	\$70	\$70							\$70	
TransNet - LSI (Cash)	\$118	\$118						\$118		
TransNet - LSI Carry Over	\$861	\$481	\$90	\$290				\$541	\$320	
Local Funds	\$10,009	\$320	\$150				\$9,539	\$300	\$40	\$9,669
TOTAL	\$11,058	\$989	\$240	\$290			\$9,539	\$959	\$430	\$9,669

MPO ID: SM32		RTIP #:12-12								
Project Title:	Via Vera Cruz Bridge and Street Improvements #88264							RTP PG NO: A-34		
Project Description:	From San Marcos Boulevard to Discovery Street - widen to four lane secondary arterial and construct a bridge at San Marcos Creek									
Change Reason:	Increase funding									
Capacity Status:CI		Exempt Category:Non-Exempt								
Est Total Cost: \$23,126		Open to Traffic: Dec 2018								
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
HBP	\$20,474	\$443		\$1,451			\$18,580	\$1,805	\$89	\$18,580
Local Funds	\$2,652	\$57		\$188			\$2,407	\$234	\$11	\$2,407
TOTAL	\$23,126	\$500		\$1,639			\$20,987	\$2,039	\$100	\$20,987
PROJECT LAST AMENDED 12-00										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
HBP	\$11,914	\$443	\$1,362				\$10,109	\$1,805	\$80	\$10,029
Local Funds	\$1,610	\$57	\$177	\$67			\$1,310	\$300	\$20	\$1,290
TOTAL	\$13,524	\$500	\$1,539	\$67			\$11,419	\$2,105	\$100	\$11,319

**2012 Regional Transportation Improvement Program
Amendment No. 12
San Diego Region (in \$000s)**

San Marcos, City of

MPO ID: SM38		RTIP #:12-12								
Project Title:	Street Maintenance Operations #545000							TransNet - LSI: Maint		
Project Description:	Various Locations throughout the City to include:, San Marcos Boulevard, Borden Road, N. Las Posas, Rock Springs, Knob Hill, Fulton, Bennett, Olive, Sycamore, Mulberry, E. La Cienega, Deer Springs Road, Linda Vista Road, Via Vera Cruz, Elfin Forest Road, Questhaven, Double Peak Drive, La Moree, Linda Vista Road, La Mirada, Pawnee, Cherokee, Navajo, Creek, S. Pacific, Descanso, Stone, Ryan, Borden Road, Banjo Ct, - roadway, street lighting, traffic signal, signage maintenance									
Change Reason:	Increase funding									
Capacity Status:NCI		Exempt Category:Safety - Pavement resurfacing and/or rehabilitation								
Est Total Cost: \$6,916										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - LSI	\$3,527	\$483	\$541	\$577	\$611	\$642	\$673			\$3,527
TransNet - LSI Carry Over	\$3,389	\$2,231	\$1,157							\$3,389
TOTAL	\$6,916	\$2,714	\$1,698	\$577	\$611	\$642	\$673			\$6,916
PROJECT LAST AMENDED 12-00										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - LSI	\$483	\$483								\$483
TransNet - LSI Carry Over	\$2,231	\$2,231								\$2,231
Local Funds	\$2,210		\$2,210							\$2,210
TOTAL	\$4,924	\$2,714	\$2,210							\$4,924

MPO ID: SM54		RTIP #:12-12								
Project Title:	Citywide Traffic Signals							TransNet - LSI: CR		
Project Description:	citywide from citywide to citywide - Citywide RAMS Traffic Signals. TransNet - LSI RAMS of \$11 is programmed in FY 2014, TransNet - LSI RAMS of \$11 is programmed in FY 2015									
Change Reason:	New project									
Capacity Status:NCI		Exempt Category:Other - Traffic signal synchronization projects								
Est Total Cost: \$22										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - LSI	\$22			\$11	\$11			\$22		
TOTAL	\$22			\$11	\$11			\$22		

**2012 Regional Transportation Improvement Program
Amendment No. 12
San Diego Region (in \$000s)**

Solana Beach, City of

MPO ID: SB07		RTIP #:12-12								
Project Title:	Highway 101 Streetscape and Traffic Calming Project							RAS (TA 4-76)		
Project Description:	From Dahlia Dr to Ocean St - construct street and parkway improvements to increase pedestrian safety and enhance pedestrian parkways; complement and connect to the recently constructed Coastal Rail Trail providing a pedestrian friendly environment along the Highway 101 corridor							TransNet - LSI: CR		
Change Reason:	Add new funding source, Increase funding									
Capacity Status:NCI		Exempt Category:Air Quality - Bicycle and pedestrian facilities								
Est Total Cost: \$6,697										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - Bond	\$5,454			\$5,454						\$5,454
TransNet - L (Cash)	\$707	\$400	\$307					\$400		\$307
TransNet - LSI	\$134		\$134							\$134
TransNet - LSI Carry Over	\$402		\$402							\$402
TOTAL	\$6,697	\$400	\$843	\$5,454				\$400		\$6,297
PROJECT LAST AMENDED 12-00										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - L (Cash)	\$707	\$400	\$307					\$400		\$307
TransNet - LSI	\$134		\$134							\$134
TransNet - LSI Carry Over	\$402		\$402							\$402
TOTAL	\$1,243	\$400	\$843					\$400		\$843

2012 Regional Transportation Improvement Program

Amendment No. 12

San Diego Region (in \$000s)

Various Agencies

MPO ID: V11		RTIP #:12-12										
Project Title:	State Route 11									EA NO: 05631		
Project Description:	From Border of Mexico east of SR 905/Otay Mesa Border Crossing to future SR 125/905 junction - Construction of four-lane toll highway facility, CVEF and POE in three segments: Segment 1: SR-11/905 to Enrico Fermi; Segment 2: SR-11 from Enrico Fermi to Siempre Viva; Segment 3: POE from Siempre Viva to Mexico Border; Segment 1 is fully funded through Construction phase . Toll Credits of \$3,213 will be used to match FY12 federal funds for the PE phase, Toll Credits of \$4,366 will be used to match FY12 federal funds for the ROW phase									PPNO: 0999		
Change Reason:	Increase funding, Revise funding between fiscal years									RTP PG NO: A-6; B-5		
										SANDAG ID: 1201101		
										EARMARK NO: CA393/740		
RT:11	Capacity Status:CI			Exempt Category:Non-Exempt								
Est Total Cost: \$726,101		Open to Traffic: Phase 1: Dec 2015			Phase 2: Apr 2017			Phase 3: Apr 2017				
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON		
CBI	\$63,400	\$63,400						\$29,700	\$33,700			
HPP	\$800	\$800						\$800				
Prop 1B - TCIF	\$79,700			\$79,700						\$79,700		
STIP-IIP NHS	\$6,882	\$6,882						\$6,882				
STIP-IIP Prior State Cash	\$5,200	\$5,200						\$5,200				
STIP-IIP State Cash	\$919	\$919						\$919				
Local Funds	\$569,200			\$569,200				\$14,400	\$93,900	\$460,900		
TOTAL	\$726,101	\$77,201		\$648,900				\$57,901	\$127,600	\$540,600		
PROJECT LAST AMENDED 12-02												
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON		
CBI	\$64,900	\$63,400		\$1,500				\$29,700	\$33,700	\$1,500		
HPP	\$800	\$800						\$800				
Prop 1B - TCIF	\$75,000			\$75,000						\$75,000		
STIP-IIP NHS	\$6,882	\$6,882						\$6,882				
STIP-IIP Prior State Cash	\$5,200	\$5,200						\$5,200				
STIP-IIP State Cash	\$919	\$919						\$919				
Local Funds	\$569,200	\$108,300		\$460,900				\$14,400	\$93,900	\$460,900		
TOTAL	\$722,901	\$185,501		\$537,400				\$57,901	\$127,600	\$537,400		

2012 Regional Transportation Improvement Program

Amendment No. 12

San Diego Region (in \$000s)

Various Agencies

MPO ID: V12								RTIP #:12-12			
Project Title:	Grouped Projects for Bicycle and Pedestrian Facilities.						SANDAG ID: 1144500,				
Project Description:	Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 categories - bicycle and pedestrian facilities (both motorized and non-motorized)						1223014, 1223020, 1223021, 1223022, 1223023, 1223025, 33006, 33009				
Change Reason:	Increase funding										
Capacity Status:NCI		Exempt Category:Air Quality - Bicycle and pedestrian facilities									
Est Total Cost: \$54,643											
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON	
STIP-RIP STP TE	\$2,730	\$1,506	\$1,224							\$2,730	
STIP-RIP State Cash	\$183	\$183								\$183	
TransNet - B	\$2,371	\$2,371								\$2,371	
TransNet - BPNS	\$20,436	\$1,544	\$3,273	\$7,676	\$4,976	\$395	\$2,557			\$20,436	
TransNet - L (Cash)	\$16		\$16							\$16	
TransNet - LSI	\$866		\$815	\$51						\$866	
TransNet - LSI Carry Over	\$280		\$280							\$280	
Local Funds	\$16,660	\$10,647	\$1,381	\$1,992	\$2,641					\$16,660	
TDA - Bicycles	\$11,101	\$1,508	\$1,792	\$6,189	\$1,612					\$11,101	
TOTAL	\$54,643	\$17,759	\$8,781	\$15,908	\$9,229	\$395	\$2,557			\$54,643	
PROJECT LAST AMENDED 12-06											
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON	
STIP-RIP STP TE	\$2,730	\$1,506	\$1,224							\$2,730	
STIP-RIP State Cash	\$183	\$183								\$183	
TransNet - B	\$2,371	\$2,371								\$2,371	
TransNet - BPNS	\$12,115	\$1,351	\$3,664	\$6,550	\$550					\$12,115	
TransNet - L (Cash)	\$16		\$16							\$16	
TransNet - LSI	\$866		\$815	\$51						\$866	
TransNet - LSI Carry Over	\$100		\$100							\$100	
Local Funds	\$14,119	\$10,647	\$1,381	\$1,992	\$100					\$14,119	
TDA - Bicycles	\$5,774	\$1,508	\$1,792	\$2,469	\$5					\$5,774	
TOTAL	\$38,274	\$17,566	\$8,992	\$11,062	\$655					\$38,274	

**2012 Regional Transportation Improvement Program
Amendment No. 12
San Diego Region (in \$000s)**

RTIP Fund Types

<i>Federal Funding</i>	
ARRA	American Recovery and Reinvestment Act (Federal Stimulus Program)
BIP/CBI	Border Infrastructure Program/Corridors and Borders Infrastructure Program
CMAQ	Congestion Mitigation and Air Quality
DEMO - TEA 21	High Priority Demonstration Program under TEA-21
DEMO-Sec 115	High Priority Demonstration Program under FY 2004 Appropriations
DEMO-Sec 117/STP	Surface Transportation Program under FHWA Administrative Program (congressionally directed appropriations)
FRA-ARRA	Federal Railroad Administration (Federal Stimulus)
FRA-PRIIA	Federal Railroad Administration Passenger Rail Investment and Improvement Act of 2008
FTA Section 5307	Federal Transit Administration Urbanized Area Formula Program
FTA Section 5310	Federal Transit Administration Elderly & Disabled Program
FTA Section 5311	Federal Transit Administration Rural Program
HBP	Highway Bridge Program under SAFETEA-LU
HBRR	Highway Bridge Repair and Rehabilitation under TEA-21
HPP	High Priority Program under SAFETEA-LU
HSIP	Highway Safety Improvement Program
IM	Interstate Maintenance Discretionary
NHS	National Highway System (administered by Caltrans)
RSTP	Regional Surface Transportation Program
TE	Transportation Enhancement Program
TPFP	Truck Parking Facilities Program (Federal Discretionary)
CMAQ/RSTP Conversion	Reimbursement of advanced federal funds which have been advanced with local funds in earlier years
<i>State Funding</i>	
CMIA	Corridor Mobility Improvement Account (State Prop. 1B)
Coastal Conservancy	California Coastal Conservancy Fund
LBSRA	Local Bridge Seismic Retrofit Account (State Prop. 1B)
SLPP	State Local Partnership Program (State Prop. 1B)
STA	State Transit Assistance
STIP-IIP	State Transportation Improvement Program - Interregional Program
STIP-RIP	State Transportation Improvement Program - Regional Improvement Program
TCIF	Trade Corridor Improvement Fund (State Prop. 1B)
STIP/SHOPP Prior	Funds which were allocated by the CTC from a previous fund cycle
TCRP	Traffic Congestion Relief Program
<i>Local Funding</i>	
Local Funds AC	Local Funds - Advanced Construction; mechanism to advance local funds to be reimbursed at a later fiscal year with federal/state funds

**2012 Regional Transportation Improvement Program
Amendment No. 12
San Diego Region (in \$000s)**

RTCIP	Regional Transportation Congestion Improvement Program
TDA	Transportation Development Act
TDA-B	Transportation Development Act-Bicycle & Pedestrian Facilities
TransNet-ADA	Prop. A Local Transportation Sales Tax - Transit
TransNet-B	Prop. A Local Transportation Sales Tax - Bike
TransNet-Border	Prop. A Extension Local Transportation Sales Tax - Border
TransNet-BPNS	Prop. A Local Transportation Sales Tax extension - Bicycle, Pedestrian and Neighborhood Safety Program
TransNet-BRT/Ops	Prop. A Extension Local Transportation Sales Tax - Bus Rapid Transit/New Service
TransNet-L	Prop. A Local Transportation Sales Tax - Local Streets & Roads
TransNet-L (Cash)	TransNet - L funds which agencies have received payment, but have not spent
TransNet-LSG	Prop. A Extension Local Transportation Sales Tax - Local Smart Growth
TransNet-LSI	Prop. A Extension Local Transportation Sales Tax - Local System Improvements
TransNet-LSI Carry Over	TransNet - LSI funds previously programmed but not requested/paid in year of allocation
TransNet-LSI (Cash)	TransNet - LSI funds which agencies have received payment, but have not spent
TransNet-MC	Prop. A Extension Local Transportation Sales Tax - Major Corridors
TransNet-MC AC	TransNet - Major Corridors - Advanced Construction; mechanism to advance TransNet funds to be reimbursed at a later fiscal year with federal/state funds
TransNet-T	Prop. A Local Transportation Sales Tax - Transit
TransNet-TSI	Prop. A Extension Local Transportation Sales Tax- Transit System Improvements

Table 2a: Revenues
2012 Regional Transportation Improvement Program
San Diego Region - Through Amendment No. 12 (\$000's)

	Funding Source	2012/13		2013/14		2014/15		2015/16		2016/17		TOTAL	
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	Prior	Current		
LOCAL	Sales Tax												
	-- County	\$598,948	\$595,997	\$519,905	\$531,659	\$473,361	\$473,468	\$433,557	\$434,242	\$1,139,837	\$1,142,131	\$3,177,497	
	Other Local Funds												
	-- City General Funds	\$103,960	\$595,997	\$519,905	\$531,659	\$473,361	\$473,468	\$433,557	\$434,242	\$1,139,837	\$1,142,131	\$3,177,497	
	-- Street Taxes and Developer Fees	\$75,179	\$100,475	\$645,435	\$752,061	\$167,025	\$169,791	\$199,729	\$165,142	\$47,963	\$89,234	\$1,276,703	
	Other	\$28,781	\$71,694	\$38,181	\$36,508	\$38,487	\$41,253	\$65,111	\$30,524	\$26,051	\$67,322	\$247,300	
		\$108,941	\$28,781	\$607,254	\$715,554	\$128,538	\$128,538	\$134,618	\$134,618	\$21,912	\$21,912	\$1,029,403	
	Local Total	\$811,848	\$806,696	\$1,306,687	\$1,430,771	\$723,977	\$730,638	\$721,360	\$687,458	\$1,274,751	\$1,318,315	\$4,973,878	
	State Highway Operations and Protection Program												
	SHOPP (Including Augmentation)	\$199,508	\$199,508	\$160,694	\$160,694	\$62,451	\$62,451	\$62,451	\$52,770	\$52,770			\$475,423
State Transportation Improvement Program													
STIP (Including Augmentation)	\$11,562	\$11,562	\$854	\$854	\$109,888	\$109,888	\$854	\$854	\$46,294	\$46,294	\$169,452		
Transportation Enhancement	\$4,051	\$4,051	\$854	\$854	\$107,966	\$107,966	\$854	\$854	\$46,294	\$46,294	\$160,019		
Proposition 1 A	\$7,511	\$7,511			\$1,922	\$1,922					\$9,433		
Proposition 1 B	\$65,188	\$65,188									\$65,188		
GARVEE Bonds (Includes Debt Service Payments)	\$131,723	\$132,254	\$77,779	\$82,479	\$21,317	\$21,317	\$21,317	\$21,317	\$4,900	\$3,787	\$261,155		
Traffic Congestion Relief Program (TCRP)	\$21,835	\$21,835	\$21,835	\$21,835	\$21,835	\$21,835					\$65,505		
State Transit Assistance (e.g., population/revenue based, Prop 42)	\$28,145	\$28,145	\$6,395	\$6,395	\$6,395	\$6,395	\$2,752	\$2,752	\$6,395	\$6,395	\$55,775		
Other	\$2,947	\$2,947	\$2,951	\$3,451	\$2,896	\$2,896	\$2,896	\$2,896	\$2,896	\$2,896	\$53,726		
State Total	\$460,909	\$461,440	\$323,532	\$328,732	\$224,782	\$224,782	\$86,984	\$86,984	\$60,485	\$59,372	\$1,161,310		
5307 - Urbanized Area Formula Program	\$59,335	\$59,335	\$59,929	\$59,929	\$60,528	\$60,528	\$61,133	\$61,133	\$61,745	\$61,745	\$302,670		
5309b - New and Small Starts (Capital Investment Grants)	\$2,000	\$2,000							\$851,871	\$851,871	\$851,871		
5309c - Bus and Bus Related Grants	\$987	\$987	\$506	\$506	\$506	\$506	\$506	\$506	\$506	\$506	\$2,000		
5311 - Nonurbanized Area Formula Program	\$50	\$50									\$3,011		
5312 - National Research and Technology Program	\$3,115	\$3,115									\$50		
5316 - Job Access and Reverse Commute Program	\$1,227	\$1,227	\$252	\$252							\$3,115		
5317 - New Freedom	\$29,345	\$29,345	\$29,312	\$29,312	\$29,278	\$29,278	\$29,983	\$29,983	\$29,252	\$29,252	\$147,170		
5337 - State of Good Repair	\$5,032	\$5,032	\$4,919	\$4,919	\$4,969	\$4,969	\$5,018	\$5,018	\$5,068	\$5,068	\$19,938		
5339 - Bus and Bus Facilities Program													
Other													
Federal Transit Total	\$101,091	\$102,624	\$94,918	\$94,918	\$95,281	\$95,281	\$96,640	\$96,640	\$948,442	\$948,442	\$1,332,836		
Congestion Mitigation and Air Quality (CMAQ)	\$11,575	\$11,575	\$32,154	\$31,286	\$28,547	\$28,547	\$36,443	\$36,443	\$36,443	\$36,443	\$144,294		
Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)			\$1,500	\$1,500									
High Priority Projects (HPP) and Demo	\$17,427	\$16,333	\$15,586	\$16,697	\$2,436	\$2,436					\$35,466		
Highway Bridge Program (HBP)	\$25,629	\$30,254	\$5,269	\$15,656	\$34,089	\$19,991	\$14,804	\$771	\$211,738	\$176,069	\$242,741		
Highway Safety Improvement Program (HSIP)	\$2,677	\$2,909	\$6,411	\$4,615	\$3,495	\$2,970	\$1,479	\$4,276			\$14,769		
Public Lands Highway	\$500	\$500									\$500		
Recreational Trails	\$744	\$744									\$744		
Safe Routes to School (SRTS) (SAFETEA-LU)			\$1,235	\$1,235			\$4,937	\$4,937			\$6,172		
Surface Transportation Program (Regional)	\$36,826	\$36,826	\$36,227	\$36,966	\$39,211	\$39,211	\$39,211	\$39,211	\$39,211	\$39,211	\$191,426		
Transportation and Community and System Preservation Program	\$1,087	\$1,087	\$179	\$179							\$1,266		
Other	\$2,478	\$16,508	\$1,519	\$1,519							\$18,027		
Federal Highway Total	\$98,944	\$116,737	\$100,079	\$108,152	\$107,777	\$93,154	\$96,874	\$85,639	\$287,393	\$251,724	\$655,406		
Federal Total	\$200,035	\$219,361	\$194,997	\$203,070	\$203,058	\$188,436	\$193,514	\$182,279	\$1,235,834	\$1,200,165	\$1,988,242		
REVENUES TOTAL	\$1,472,792	\$1,487,497	\$1,825,216	\$1,962,572	\$1,151,818	\$1,143,856	\$1,001,858	\$956,721	\$2,571,070	\$2,577,852	\$8,123,430		

Note: Highlighted sections refer to changes from prior amendment
 The increase in "Other Federal Highway" funds in FY 12/13 is due to the award of the FY 2013 TIGER Grant for the Los Peñasquitos Lagoon Bridge Project

**Table 2b: Program
2012 Regional Transportation Improvement Program
San Diego Region - Through Amendment No. 12 (\$000's)**

	Funding Source	2012/13		2013/14		2014/15		2015/16		2016/17		TOTAL
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
LOCAL	Local Total	\$777,583	\$772,368	\$1,297,420	\$1,425,029	\$706,243	\$723,246	\$698,568	\$665,559	\$1,253,612	\$1,298,099	\$4,884,301
STATE	State Highway Operations and Protection Program	\$199,508	\$199,508	\$160,694	\$160,694	\$62,451	\$62,451	\$52,770	\$52,770	\$4,900	\$3,787	\$475,423
	SHOPP (Including Augmentation)	\$199,508	\$199,508	\$160,694	\$160,694	\$62,451	\$62,451	\$52,770	\$52,770			\$475,423
	State Transportation Improvement Program	\$11,562	\$11,562	\$854	\$854	\$109,888	\$109,888	\$854	\$854	\$46,294	\$46,294	\$169,452
	STIP (Including Augmentation)	\$4,051	\$4,051	\$854	\$854	\$107,966	\$107,966	\$854	\$854	\$46,294	\$46,294	\$160,019
	<i>Transportation Enhancement</i>	\$7,511	\$7,511			\$1,922	\$1,922					\$9,433
	Proposition 1 A	\$65,188	\$65,188									\$65,188
	Proposition 1 B	\$131,723	\$132,254	\$77,779	\$82,479	\$21,317	\$21,317	\$21,317	\$21,317	\$4,900	\$3,787	\$261,155
	GARVEE Bonds (Includes Debt Service Payments)	\$21,835	\$21,835	\$21,835	\$21,835	\$21,835	\$21,835					\$65,505
	Traffic Congestion Relief Program (TCRP)			\$53,023	\$53,023			\$2,752	\$2,752			\$55,775
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$28,145	\$28,145	\$6,395	\$6,395	\$6,395	\$6,395	\$6,395	\$6,395	\$6,395	\$6,395	\$53,726
	Other	\$2,947	\$2,947	\$2,951	\$3,451	\$2,896	\$2,896	\$2,896	\$2,896	\$2,896	\$2,896	\$15,086
	State Total	\$460,909	\$461,440	\$323,532	\$328,732	\$224,782	\$224,782	\$86,984	\$86,984	\$60,485	\$59,372	\$1,161,310
	5307 - Urbanized Area Formula Program	\$58,936	\$50,714	\$58,373	\$58,373	\$59,525	\$59,525	\$60,236	\$60,236	\$56,913	\$56,913	\$285,760
	5309b - New and Small Starts (Capital Investment Grants)									\$851,871	\$851,871	\$851,871
	5309c - Bus and Bus Related Grants	\$2,000	\$2,000			\$506	\$506	\$506	\$506	\$506	\$506	\$2,000
	5311 - Nonurbanized Area Formula Program	\$987	\$987	\$506	\$506	\$506	\$506					\$3,011
	5312 - National Research and Technology Program	\$50	\$50									\$50
	5316 - Job Access and Reverse Commute Program	\$3,115	\$3,115									\$3,115
	5317 - New Freedom	\$1,227	\$1,227	\$252	\$252							\$1,479
	5337 - State of Good Repair	\$29,345	\$29,345	\$29,312	\$29,312	\$29,278	\$29,278	\$29,983	\$29,983	\$29,252	\$29,252	\$147,170
	5339 - Bus and Bus Facilities Program	\$5,032	\$5,032									\$5,032
	Other											
	Federal Transit Total	\$100,686	\$94,002	\$88,443	\$88,443	\$89,309	\$89,309	\$90,725	\$90,725	\$938,541	\$938,541	\$1,301,020
	Congestion Mitigation and Air Quality (CMAQ)	\$11,575	\$11,575	\$17,306	\$28,898	\$7,182	\$7,182	\$7,500	\$7,500	\$8,000	\$8,000	\$63,155
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)			\$1,500								
	High Priority Projects (HPP) and Demo	\$17,427	\$16,333	\$15,586	\$16,697	\$2,436	\$2,436					\$35,466
	Highway Bridge Program (HBP)	\$25,629	\$30,254	\$5,269	\$15,656	\$34,089	\$19,991	\$14,804	\$771	\$211,738	\$176,069	\$242,741
	Highway Safety Improvement Program (HSIP)	\$2,677	\$2,909	\$6,411	\$4,615	\$3,495	\$2,970	\$1,479	\$4,276			\$14,769
	Public Lands Highway	\$500	\$500									\$500
	Recreational Trails	\$744	\$744									\$744
	Safe Routes to School (SRTS) (SAFETEA-LU)			\$1,235	\$1,235			\$4,937	\$4,937			\$744
	Surface Transportation Program (Regional)	\$36,826	\$36,826	\$35,257	\$35,996	\$39,211	\$39,211	\$36,794	\$36,055	\$724	\$724	\$148,812
	Transportation and Community and System Preservation Program	\$1,082	\$1,087	\$179	\$179							\$1,266
	Other	\$2,478	\$16,508	\$1,519	\$1,519							\$18,027
	Federal Highway Total	\$98,944	\$116,737	\$84,261	\$104,794	\$86,413	\$71,790	\$65,514	\$53,539	\$220,462	\$184,793	\$531,653
	PROGRAM TOTAL	\$1,438,121	\$1,444,546	\$1,793,656	\$1,946,998	\$1,106,747	\$1,109,127	\$941,791	\$896,807	\$2,473,100	\$2,480,805	\$7,878,283

Note: Highlighted sections refer to changes from prior amendment
The increase in "Other Federal Highway" funds in FY 12/13 is due to the award of the FY 2013 TIGER Grant for the Los Penasquitos Lagoon Bridge Project

**Table 2c: Revenues vs. Program
2012 Regional Transportation Improvement Program
San Diego Region - Through Amendment No. 12 (\$000's)**

	Funding Source	2012/13		2013/14		2014/15		2015/16		2016/17		TOTAL
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
LOCAL	Local Total	\$34,265	\$34,328	\$9,267	\$5,742	\$17,734	\$7,392	\$22,792	\$21,899	\$21,139	\$20,216	\$89,578
STATE	State Highway Operations and Protection Program SHOPP (Including Augmentation)											
	State Transportation Improvement Program STIP (Including Augmentation)											
	STIP Prior											
	Transportation Enhancement											
	Proposition 1 A											
	Proposition 1 B											
	GARVEE Bonds (Includes Debt Service Payments)											
	Highway Maintenance (HM)											
	Traffic Congestion Relief Program (TCRP)											
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)											
	Safe Routes to School (SR2S)											
	Other											
	State Total	\$405	\$8,622	\$1,556	\$6,475	\$1,003	\$5,972	\$897	\$5,915	\$4,832	\$4,832	\$16,910
FEDERAL TRANSIT	5308 - Urbanized Area Formula Program											
	5308 - Clean Fuel Formula Program											
	5309a - Fixed Guideway Modernization											
	5309b - New and Small Starts (Capital Investment Grants)											
	5309c - Bus and Bus Related Grants											
	5310 - Elderly & Persons with Disabilities Formula Program											
	5311 - Nonurbanized Area Formula Program											
	5312 - National Research and Technology Program											
	5316 - Job Access and Reverse Commute Program											
	5317 - New Freedom											
	5337 - State of Good Repair											
	5339 - Bus and Bus Facilities Program			\$4,919	\$4,919	\$4,969	\$4,969	\$5,018	\$5,018	\$5,068	\$5,068	\$19,974
	Other											
	Federal Transit Total	\$405	\$8,622	\$6,475	\$6,475	\$5,972	\$5,972	\$5,915	\$5,915	\$9,900	\$9,900	\$26,984
FEDERAL HIGHWAY	Bridge Discretionary Program											
	Congestion Mitigation and Air Quality (CMAQ)			\$14,848	\$2,388	\$21,365	\$21,365	\$28,943	\$28,943	\$28,443	\$28,443	\$81,139
	High Priority Projects (HPP) and Demo											
	High Risk Rural Road (HRRR)											
	Highway Bridge Program (HBP)											
	Highway Safety Improvement Program (HSIP)											
	Recreational Trails											
	Safe Routes to School (SRTS) (SAFETEA-LU)											
	Surface Transportation Program (Regional)			\$970	\$970			\$2,418	\$3,157	\$38,487	\$38,487	\$42,614
	Transportation and Community and System Preservation Program											
	Other											
	Federal Highway Total			\$15,818	\$3,358	\$21,365	\$21,365	\$31,361	\$32,100	\$66,930	\$66,930	\$123,753
FRA	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)											
	Other											
	Federal Railroad Administration Total											
	Federal Total	\$405	\$8,622	\$22,293	\$9,833	\$27,337	\$27,337	\$37,276	\$38,015	\$76,831	\$76,831	\$160,637
	REVENUES - PROGRAM TOTAL	\$34,670	\$42,950	\$31,560	\$15,574	\$45,071	\$34,729	\$60,067	\$59,914	\$97,970	\$97,047	\$250,215

Note: Highlighted sections refer to changes from prior amendment