

TRANSPORTATION COMMITTEE

September 6, 2013

AGENDA ITEM NO.: **6**

Action Requested: APPROVE

2012 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM:
AMENDMENT NO. 8 – ADMINISTRATIVE MODIFICATION

File Number 1500300

Introduction

On September 28, 2012, the Board of Directors adopted the 2012 Regional Transportation Improvement Program (RTIP), the multiyear program of proposed major transportation projects, including transit, highway, arterial, and bikeway projects in the San Diego region covering the period FY 2013 to FY 2017. The 2012 RTIP is a multibillion dollar program of projects funded by federal, state, *TransNet* local sales tax, and other local funding sources. The 2013 Federal Statewide Transportation Improvement Program, which incorporates the SANDAG 2012 RTIP, received federal approval on December 14, 2012.

Recommendation

The Transportation Committee is asked to approve Amendment No. 8 – Administrative Modification to the 2012 Regional Transportation Improvement Program.

Background

There are two types of processes to update the RTIP; administrative modifications and formal amendments. Formal amendments require, among other things, a 15-day public notice period, while administrative modification are considered minor in nature and do not require a public notice period. Chapter 2 of the adopted 2012 RTIP provides additional details regarding the differences between formal amendments and administrative modifications. Amendment No. 8 is considered an administrative modification because it is consistent with the federally accepted administrative modification procedures. The federal agencies delegated the approval of administrative modifications to the state, thereby streamlining the approval process.

Discussion

On July 6, 2012, the new federal transportation reauthorization, Moving Ahead for Progress in the 21st Century Act (MAP-21), was signed into law. The new law made changes to certain Federal Transit Administration (FTA) programs, including Section 5339, Bus and Bus Facilities Formula Grants Program. Whereas the previous law allowed transit agencies to apply for this grant directly, under MAP-21, SANDAG, as the San Diego Metropolitan Planning Organization, is the only agency that can apply for this program.

On March 22, 2013, the SANDAG Board approved the FY 2014 Regional Transit Capital Improvement Program, which included projects funded by Section 5339 for both North County Transit District (NCTD) and Metropolitan Transit System (MTS). In order to ensure both NCTD and MTS are made whole, this amendment proposes to exchange FTA Section 5339 funds with *TransNet*-Major

Corridors and State Transit Assistance (STA) funding. This fund exchange would allow all three agencies to move forward with their respective projects without interruption. The proposed exchange is for FY 2014. In order to reflect current law, FTA Section 5339 funds programmed in years beyond FY 2014 are proposed to be unprogrammed with this amendment, with a future re-programming action planned when SANDAG and the transit agencies have reached agreement on its use. In addition, the full year's apportionment for FTA Section 5339 has now been provided and the programming of 5339 funds in this amendment reflects the updated funding estimates.

The proposed revisions included in this amendment are described below, with additional information included in Table 1 (Attachment 1).

Caltrans

Grouped Projects for Pavement Resurfacing and/or Rehabilitation – State Highway Operation and Protection Program (SHOPP) Roadway Preservation Program (CAL46E) – This amendment proposes to increase funds and revise funding from FY 2015 to FY 2014. Total programmed increases to \$176,488,000.

Grouped Projects for Safety Improvements – SHOPP Mandates Program (CAL46I) – This amendment proposes to reduce funding for this lump sum. Total programmed decreases to \$44,238,000.

North County Transit District

Bus/Americans with Disabilities Act/Revenue Vehicle Purchases and Related Equipment (NCTD05) – As stated above, this amendment proposes to swap FTA Section 5339 funds with *TransNet* – MC funds with the South Bay Maintenance Facility Project (SAN133). The remaining FTA Section 5339 funds have been removed from FY 2014 through FY 2017. Total project decreases to \$64,365,000.

San Diego Association of Governments

Metropolitan Planning (SAN40) – In August 2013, SANDAG was made aware of additional federal Intelligent Transportation System (ITS) funding available for the State Route 11 Pre-deployment study, which must be obligated prior to September 30, 2013 (OWP ID 34200). In order to obligate these funds, the funding needs to be programmed in an approved RTIP. This amendment proposes to program \$200,000 of ITS funds in FY 2013 with a budget amendment pending. Total project increases to \$17,834,000.

East County Bus Maintenance Facility (SAN52) – This amendment proposes to exchange \$3,522,125 in STA funds with FTA Section 5339 funds with MTS28. This amendment also reconciles changes from prior years and FY 2013. Total project remains at \$50,007,000.

South Bay Bus Rapid Transit Maintenance Facility (SAN133) – This amendment proposes to exchange \$1,509,000 in FTA Section 5339 funds with *TransNet* – MC funds with NCTD05. Total project remains at \$60,535,000.

San Diego Metropolitan Transit System

Bus and Rolling Stock Purchases and Rehabilitations (MTS28) – This amendment proposes to reduce funding for this project by moving approximately \$7,653,000 in FTA Section 5307 funds and \$1,913,000 in Transportation Development Act (TDA) funds to preventive maintenance, project ID MTS32A (see below). Also, this amendment proposes to exchange \$3,522,125 of FTA 5339 funds with STA funds, with the East County Bus Maintenance Facility Project (SAN52), while removing FTA 5339 funding from FY 2014 through FY 2017. Total project decreases to \$317,960,000.

Preventive Maintenance (MTS32A) – This amendment proposes to add FTA Section 5307 and TDA funding from MTS28, as stated above. Total project increases to \$455,509,000.

Various Agencies

Grouped Projects for TransNet Smart Growth Incentive Program (V10) – On June 18, 2013, the SANDAG Board approved projects for the *TransNet* Smart Growth Incentive Program for the FY 2013 cycle. This amendment proposes to program the City of National City's project so that it can move forward with issuing a notice to proceed for its Downtown-Westside Community Connections Project. All other projects from the approved list will be programmed in the next formal amendment to the 2012 RTIP (12-09) scheduled for October 18, 2013. Total programmed increases to \$9,090,000.

Fiscal Constraint Analysis

Federal regulations require the 2012 RTIP to be a revenue-constrained document with programmed projects based upon available or committed funding and/or reasonable estimates of future funding. Funding assumptions are generally based upon: (1) authorized or appropriated levels of federal and state funding from current legislation; (2) conservative projections of future federal and state funding based upon a continuation of current funding levels; (3) the most current revenue forecasts for the *TransNet* Program; and (4) the planning and programming documents of the local transportation providers.

As an administrative modification, an updated fiscal constraint analysis is not required. The proposed change included in Amendment No. 8 does not affect the fiscal constraint submitted as part of Amendment No. 6 to the 2012 RTIP, the last federally approved formal amendment that updated the financial capacity for the 2012 RTIP. Chapter 4 of the Final 2012 RTIP discusses in detail the financial capacity analysis of major program areas, including discussion of available revenues. The 2012 RTIP, including Amendment No. 8, continues to be reasonable when considering available funding sources.

Air Quality Analysis

On September 28, 2012, SANDAG found the 2012 RTIP in conformance with the Regional Air Quality Strategy/State Implementation Plan (SIP) for the San Diego region. All of the required regionally significant capacity increasing projects were included in the quantitative emissions analysis conducted for the 2050 San Diego Regional Transportation Plan: Our Region Our Future (2050 RTP) and the 2012 RTIP. The Federal Highway Administration and the FTA jointly approved the conformity determination for the 2012 RTIP and the conformity redetermination for the 2050 RTP on December 14, 2012. On May 24, 2013, the Board of Directors approved the 2012 RTIP,

Amendment No. 2, including the air quality conformity analysis and redetermination of the 2050 Revenue Constrained RTP, and received federal approval on June 28, 2013.

The proposed amendment does not reflect a change in the design, concept, or scope of the project or the conformity analysis years as modeled for the regional emissions analysis of the 2012 RTIP and 2050 RTP. Projects in Amendment No. 8 meet the conformity provisions of the Transportation Conformity Rule (40 CFR §93.122(g)). SANDAG followed interagency consultation procedures to determine that these projects are exempt. Amendment No. 8 does not interfere with the timely implementation of Transportation Control Measures. The 2012 RTIP, including Amendment No. 8, remains in conformance with the SIP.

ANDRÉ DOUZDJIAN
Director of Finance

Attachment: 1. Table 1, 2012 Regional Transportation Improvement Program, Amendment No. 8 –
Administrative Modification

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Table 1
2012 Regional Transportation Improvement Program
Amendment No. 8 - Administrative Modification
San Diego Region (in \$000s)

Caltrans

MPO ID: CAL46E		RTIP #:12-08								
Project Title:	Grouped Projects for Pavement Resurfacing and/or Rehabilitation - SHOPP Roadway Preservation Program									
Project Description:	Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 categories – pavement resurfacing and/or rehabilitation, emergency relief (23 USC 125), widening narrow pavements or reconstructing bridges (no additional travel lanes)									
Change Reason:	Increase funding									
Capacity Status:NCI		Exempt Category:Safety - Pavement resurfacing and/or rehabilitation								
Est Total Cost: \$176,488										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
SHOPP (AC)-Rdside Preserv NHS	\$43,150			\$43,150						\$43,150
SHOPP (AC)-Rdway Presrv NHS	\$133,338		\$85,751	\$47,587						\$133,338
TOTAL	\$176,488		\$85,751	\$90,737						\$176,488
PROJECT LAST AMENDED 12-04										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
SHOPP (AC)-Rdside Preserv NHS	\$43,150				\$43,150					\$43,150
SHOPP (AC)-Rdway Presrv NHS	\$131,129		\$85,751	\$24,461	\$20,917					\$131,129
TOTAL	\$174,279		\$85,751	\$24,461	\$64,067					\$174,279

MPO ID: CAL46I		RTIP #:12-08								
Project Title:	Grouped Projects for Safety Improvements - SHOPP Mandates Program									
Project Description:	Projects are consistent with 40 CFR Parts 93.126 and 93.127 Exempt Tables 2 and 3 categories -railroad/highway crossing, safer non-federal-aid system roads, shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, pavement marking demonstration, truck climbing lanes outside the urbanized area, lighting improvements, emergency truck pullovers									
Change Reason:	Reduce funding									
Capacity Status:NCI		Exempt Category:Other - Plantings, landscaping, etc								
Est Total Cost: \$44,238										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
SHOPP (AC)-Mandates	\$44,238		\$9,738	\$20,916	\$13,584					\$44,238
TOTAL	\$44,238		\$9,738	\$20,916	\$13,584					\$44,238
PROJECT LAST AMENDED 12-04										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
SHOPP (AC)-Mandates	\$46,866		\$9,738	\$30,705	\$6,423					\$46,866
TOTAL	\$46,866		\$9,738	\$30,705	\$6,423					\$46,866

**2012 Regional Transportation Improvement Program
Amendment No. 8 - Administrative Modification
San Diego Region (in \$000s)**

North County Transit District

MPO ID: NCTD05			RTIP #:12-08							
Project Title: Bus/ADA/ Revenue Vehicle Purchases & Related Equipment										
Project Description: NCTD service area - purchase replacement vehicles and related equipment; Compressed Natural Gas (CNG) buses, Americans with Disabilities Act (ADA) vans and shuttle vehicles										
Change Reason: Reduce funding, Fund swap with SAN133										
Capacity Status:NCI			Exempt Category:Mass Transit - Purchase new buses and rail cars to replace existing vehicles or minor expansions of fleet							
Est Total Cost: \$64,365										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
FTA 5307	\$27,755	\$9,453	\$104	\$4,239	\$4,706	\$4,568	\$4,686	\$4,686		\$23,069
FTA 5309 (Bus)	\$4,622	\$4,622								\$4,622
FTA 5311	\$2,036	\$2,036								\$2,036
FTA Funds - AR-5311	\$578	\$578								\$578
TCRP	\$7,700	\$7,700								\$7,700
TransNet - MC	\$1,509			\$1,509						\$1,509
TransNet - Transit (Cash)	\$1,155	\$1,155								\$1,155
Local Funds	\$19,010	\$8,698	\$4,263	\$1,429	\$1,549	\$1,518	\$1,552	\$1,552		\$17,458
TOTAL	\$64,365	\$34,242	\$4,367	\$7,177	\$6,255	\$6,086	\$6,238	\$6,238		\$58,127
PROJECT LAST AMENDED 12-03										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
FTA 5307	\$27,755	\$9,453	\$104	\$4,239	\$4,706	\$4,568	\$4,686	\$4,686		\$23,069
FTA 5309 (Bus)	\$4,622	\$4,622								\$4,622
FTA 5311	\$2,036	\$2,036								\$2,036
FTA 5339	\$7,454		\$1,461	\$1,476	\$1,491	\$1,505	\$1,521	\$1,521		\$5,933
FTA Funds - AR-5311	\$578	\$578								\$578
TCRP	\$7,700	\$7,700								\$7,700
TransNet - Transit (Cash)	\$1,155	\$1,155								\$1,155
Local Funds	\$19,010	\$8,698	\$4,263	\$1,429	\$1,549	\$1,518	\$1,552	\$1,552		\$17,458
TOTAL	\$70,310	\$34,242	\$5,828	\$7,144	\$7,746	\$7,591	\$7,759	\$7,759		\$62,551

**2012 Regional Transportation Improvement Program
Amendment No. 8 - Administrative Modification
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN40		RTIP #:12-08
Project Title:	Metropolitan Planning	SANDAG ID: 33001, 33201, 33003, 34200
Project Description:	Countywide - ongoing regional transportation planning as well as administrative oversight for various <i>TransNet</i> programs, the federal JARC and New Freedom programs, and the SR 11 project that would research ITS applications in order to enable rapid implementation of innovative ITS solutions for a bi-national border system. Toll Credits of \$50 will be used to match FY13 federal funds for the PE phase	
Change Reason:	Increase funding	

Capacity Status:NCI Exempt Category:Other - Non construction related activities

Est Total Cost: **\$17,834**

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
FTA 5307	\$13,976		\$3,345	\$3,250	\$3,618	\$3,763		\$13,976		
ITS	\$200		\$200					\$200		
<i>TransNet</i> - BPNS	\$40		\$20	\$20				\$40		
<i>TransNet</i> - SGIP	\$40		\$20	\$20				\$40		
<i>TransNet</i> - SS	\$84		\$42	\$42				\$84		
Local Funds	\$3,494		\$836	\$812	\$905	\$941		\$3,494		
TOTAL	\$17,834		\$4,463	\$4,144	\$4,523	\$4,704		\$17,834		

PROJECT LAST AMENDED 12-06

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
FTA 5307	\$13,976		\$3,345	\$3,250	\$3,618	\$3,763		\$13,976		
<i>TransNet</i> - BPNS	\$40		\$20	\$20				\$40		
<i>TransNet</i> - SGIP	\$40		\$20	\$20				\$40		
<i>TransNet</i> - SS	\$84		\$42	\$42				\$84		
Local Funds	\$3,494		\$836	\$812	\$905	\$941		\$3,494		
TOTAL	\$17,634		\$4,263	\$4,144	\$4,523	\$4,704		\$17,634		

**2012 Regional Transportation Improvement Program
Amendment No. 8 - Administrative Modification
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN52		RTIP #:12-08
Project Title:	East County Bus Maintenance Facility	SANDAG ID: 1049600
Project Description:	In El Cajon - construction of new bus facility to provide capacity for operation and maintenance for 100-150 vehicles	
Change Reason:	Revise Fund Source, Fund swap with MTS28	
Capacity Status:	NCI Exempt Category: Mass Transit - Const of new bus or rail storage/maint facilities excluded in 23 CFR part 771	

Est Total Cost: **\$50,007**

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
CMAQ	\$50	\$50								\$50
FTA 5307	\$9,629	\$9,630						\$4,910		\$4,719
FTA 5309 (Bus)	\$4,385	\$4,385								\$4,385
FTA 5311	\$200	\$200								\$200
FTA 5337	\$10,000		\$10,000							\$10,000
FTA 5339	\$3,522		\$3,522							\$3,522
STA	\$12,320	\$7,320	\$5,000							\$12,320
Local Funds	\$3,989	\$2,310	\$1,679					\$1,628		\$2,361
TDA	\$5,912	\$1,194	\$4,717							\$5,912
TOTAL	\$50,007	\$25,089	\$24,918					\$6,538		\$43,469

PROJECT LAST AMENDED 12-03

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
CMAQ	\$50	\$50								\$50
FTA 5307	\$9,629	\$9,630						\$4,910		\$4,719
FTA 5309 (Bus)	\$4,385	\$4,385								\$4,385
FTA 5311	\$200	\$200								\$200
STA	\$32,239	\$27,239	\$5,000							\$32,239
Local Funds	\$2,310	\$2,310						\$1,628		\$682
TDA	\$1,194	\$1,194								\$1,194
TOTAL	\$50,007	\$45,008	\$5,000					\$6,538		\$43,469

**2012 Regional Transportation Improvement Program
Amendment No. 8 - Administrative Modification
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN133								RTIP #:12-08			
Project Title:	South Bay BRT Maintenance Facility						SANDAG ID: 1201513				
Project Description:	In Chula Vista - expansion of maintenance facility to accommodate maintenance of BRT vehicles - property acquisition, site preparation, lighting, parking and bus servicing facilities										
Change Reason:	Revise Fund Source, Fund swap with NCTD05										
Capacity Status:NCI			Exempt Category:Mass Transit - Const of new bus or rail storage/maint facilities excluded in 23 CFR part 771								
Est Total Cost: \$60,535											
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON	
FTA 5307	\$8,760	\$8,760						\$2,996	\$4,791	\$973	
FTA 5339	\$1,509		\$1,509							\$1,509	
STA	\$5,250	\$5,250						\$1,052	\$2,300	\$1,898	
TransNet - MC	\$33,170	\$42	\$8,989	\$15,580	\$8,420	\$139		\$491		\$32,679	
Local Funds	\$9,658	\$9,658								\$9,658	
TDA	\$2,188	\$2,187						\$629	\$1,190	\$369	
TOTAL	\$60,535	\$25,897	\$10,498	\$15,580	\$8,420	\$139		\$5,168	\$8,281	\$47,086	
PROJECT LAST AMENDED 12-06											
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON	
FTA 5307	\$8,760	\$8,760						\$2,996	\$4,791	\$973	
STA	\$5,250	\$5,250						\$1,052	\$2,300	\$1,898	
TransNet - MC	\$34,679	\$42	\$8,989	\$17,089	\$8,420	\$139		\$491		\$34,188	
Local Funds	\$9,658	\$9,658								\$9,658	
TDA	\$2,188	\$2,187						\$629	\$1,190	\$369	
TOTAL	\$60,535	\$25,897	\$8,989	\$17,089	\$8,420	\$139		\$5,168	\$8,281	\$47,086	

**2012 Regional Transportation Improvement Program
Amendment No. 8 - Administrative Modification
San Diego Region (in \$000s)**

San Diego Metropolitan Transit System

MPO ID: MTS28								RTIP #:12-08		
Project Title:		Bus & Rail Rolling Stock purchases and Rehabilitations								
Project Description:		MTS service area - purchase replacement buses, replacement Light Rail Vehicles, procurement of materials and services for the rehabilitation or retrofit of mechanical components, electrical components, and coach bodies of Light Rail Vehicles and buses								
Change Reason:		Reduce funding, Fund swap with SAN52								
Capacity Status:NCI		Exempt Category:Mass Transit - Purchase new buses and rail cars to replace existing vehicles or minor expansions of fleet								
Est Total Cost: \$317,960										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
FTA 5307	\$107,299	\$33,156		\$12,146	\$19,610	\$20,775	\$21,611			\$107,299
FTA 5309 (Bus)	\$3,000	\$3,000								\$3,000
Prop 1B - PTMISEA	\$33,076				\$16,538	\$16,538				\$33,076
Prop 1B Transit Sec Grant Prg	\$6,338				\$2,779	\$2,779	\$779			\$6,338
STA	\$16,750		\$16,750							\$16,750
TransNet - Transit (Cash)	\$2,200	\$2,200								\$2,200
TDA	\$149,297	\$11,211	\$5,659	\$28,035	\$34,143	\$34,794	\$35,456			\$149,297
TOTAL	\$317,960	\$49,567	\$22,409	\$40,181	\$73,070	\$74,886	\$57,846			\$317,960
PROJECT LAST AMENDED 12-03										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
FTA 5307	\$114,952	\$33,156	\$7,653	\$12,146	\$19,610	\$20,775	\$21,611			\$114,952
FTA 5309 (Bus)	\$3,000	\$3,000								\$3,000
FTA 5339	\$17,392		\$3,409	\$3,444	\$3,478	\$3,513	\$3,548			\$17,392
Prop 1B - PTMISEA	\$33,076				\$16,538	\$16,538				\$33,076
Prop 1B Transit Sec Grant Prg	\$6,338				\$2,779	\$2,779	\$779			\$6,338
STA	\$13,228		\$13,228							\$13,228
TransNet - Transit (Cash)	\$2,200	\$2,200								\$2,200
TDA	\$151,210	\$11,211	\$7,572	\$28,035	\$34,143	\$34,794	\$35,456			\$151,210
TOTAL	\$341,396	\$49,567	\$31,862	\$43,625	\$76,548	\$78,399	\$61,394			\$341,396

**2012 Regional Transportation Improvement Program
Amendment No. 8 - Administrative Modification
San Diego Region (in \$000s)**

San Diego Metropolitan Transit System

MPO ID: MTS32A								RTIP #:12-08		
Project Title: Preventive Maintenance										
Project Description: MTS service area - maintenance of equipment, rolling stock, and facilities for bus and rail systems										
Change Reason: Increase funding										
Capacity Status:NCI				Exempt Category:Mass Transit - Transit operating assistance						
Est Total Cost: \$455,509										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
FTA 5307	\$179,073	\$110,623	\$20,229	\$12,370	\$12,162	\$11,951	\$11,739	\$179,073		
FTA 5309 (FG)	\$81,830	\$81,830						\$81,830		
FTA 5337	\$105,202		\$20,624	\$20,830	\$21,038	\$21,249	\$21,461	\$105,202		
Local Funds	\$7,383	\$7,383						\$7,383		
TDA	\$82,021	\$38,608	\$10,213	\$8,300	\$8,300	\$8,300	\$8,300	\$82,021		
TOTAL	\$455,509	\$238,444	\$51,066	\$41,500	\$41,500	\$41,500	\$41,500	\$455,509		
PROJECT LAST AMENDED 12-03										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
FTA 5307	\$171,420	\$110,623	\$12,576	\$12,370	\$12,162	\$11,951	\$11,739	\$171,420		
FTA 5309 (FG)	\$81,830	\$81,830						\$81,830		
FTA 5337	\$105,202		\$20,624	\$20,830	\$21,038	\$21,249	\$21,461	\$105,202		
Local Funds	\$7,383	\$7,383						\$7,383		
TDA	\$80,108	\$38,608	\$8,300	\$8,300	\$8,300	\$8,300	\$8,300	\$80,108		
TOTAL	\$445,943	\$238,444	\$41,500	\$41,500	\$41,500	\$41,500	\$41,500	\$445,943		

**2012 Regional Transportation Improvement Program
Amendment No. 8 - Administrative Modification
San Diego Region (in \$000s)**

Various Agencies

MPO ID: V10		RTIP #:12-08								
Project Title:	Grouped Projects for <i>TransNet</i> Smart Growth Incentive Program							SANDAG ID: 1224020		
Project Description:	Projects are consistent with CFR Parts 93.126 and 93.127 Exempt Tables 2 and 3 categories: transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)									
Change Reason:	Increase funding									
Capacity Status:NCI		Exempt Category:Other - Transportation enhancement activities								
Est Total Cost: \$9,090										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
<i>TransNet</i> - LSI Carry Over	\$563		\$563							\$563
<i>TransNet</i> - SGIP	\$8,527	\$3,808	\$2,719	\$200	\$1,800					\$8,527
TOTAL	\$9,090	\$3,808	\$3,282	\$200	\$1,800					\$9,090
PROJECT LAST AMENDED 12-05										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
<i>TransNet</i> - LSI Carry Over	\$563		\$563							\$563
<i>TransNet</i> - SGIP	\$6,527	\$3,808	\$2,719							\$6,527
TOTAL	\$7,090	\$3,808	\$3,282							\$7,090

**2012 Regional Transportation Improvement Program
Amendment No. 8 - Administrative Modification
San Diego Region (in \$000s)**

RTIP Fund Types

<i>Federal Funding</i>	
CMAQ	Congestion Mitigation and Air Quality
FTA Section 5307	Federal Transit Administration Urbanized Area Formula Program
FTA Section 5309 (Bus)	Federal Transit Administration Discretionary Program
FTA Section 5309 (FG)	Federal Transit Administration Fixed Guideway Modernization Formula program
FTA Section 5311	Federal Transit Administration Rural Program
FTA Section 5337	Federal Transit Administration State of Good Repair Grant Program
FTA Section 5339	Federal Transit Administration Bus and Bus Facilities Formula Grant Program
IM	Interstate Maintenance Discretionary
ITS	Intelligent Transportation System
NHS	National Highway System (administered by Caltrans)
CMAQ/RSTP Conversion	Reimbursement of advanced federal funds which have been advanced with local funds in earlier years
<i>State Funding</i>	
PTMISEA	Public Transportation Modernization, Improvement, and Service Enhancement Account (State Prop 1B)
SHOPP	State Highway Operation & Protection Program
STA	State Transit Assistance
TCRP	Traffic Congestion Relief Program
<i>Local Funding</i>	
Local Funds AC	Local Funds - Advanced Construction; mechanism to advance local funds to be reimbursed at a later fiscal year with federal/state funds
TDA	Transportation Development Act
TDA-B	Transportation Development Act-Bicycle & Pedestrian Facilities
TransNet-B	Prop. A Local Transportation Sales Tax - Bike
TransNet-BPNS	Prop. A Local Transportation Sales Tax extension - Bicycle, Pedestrian and Neighborhood Safety Program
TransNet-L	Prop. A Local Transportation Sales Tax - Local Streets & Roads
TransNet-LSI	Prop. A Extension Local Transportation Sales Tax - Local System Improvements
TransNet-LSI Carry Over	TransNet - LSI funds previously programmed but not requested/paid in year of allocation
TransNet-MC	Prop. A Extension Local Transportation Sales Tax - Major Corridors
TransNet-MC AC	TransNet - Major Corridors - Advanced Construction; mechanism to advance TransNet funds to be reimbursed at a later fiscal year with federal/state funds
TransNet-SS	Prop. A Extension Local Transportation Sales Tax - Senior Services
TransNet-T	Prop. A Local Transportation Sales Tax - Transit