

TRANSPORTATION COMMITTEE

July 19, 2013

AGENDA ITEM NO.: **6**

Action Requested: APPROVE

2012 REGIONAL TRANSPORTATION IMPROVEMENT
PROGRAM: AMENDMENT NO. 6

File Number 1500300

Introduction

On September 28, 2012, the Board of Directors adopted the 2012 Regional Transportation Improvement Program (2012 RTIP), the multiyear program of proposed major transportation projects in the San Diego region covering the period FY 2013 to FY 2017. The 2012 RTIP is a multibillion dollar program of projects funded by federal, state, *TransNet* local sales tax, and other local funding sources. The 2013 Federal Statewide Transportation Improvement Program (FSTIP), which incorporates the SANDAG 2012 RTIP, received federal approval on December 14, 2012.

Recommendation

The Transportation Committee is asked to adopt Resolution No. 2014-03, in substantially the same form as shown in Attachment 1, approving Amendment No. 6 to the 2012 RTIP.

Background

SANDAG processes amendments to the RTIP generally on a quarterly basis and occasionally on a more frequent basis as circumstances arise. SANDAG is processing Amendment No. 6 to the 2012 RTIP as part of its quarterly amendment cycle to include requests for changes by member agencies. This amendment also reflects the FY 2014 Program Budget approved by the Board of Directors on May 24, 2013.

TransNet Independent Taxpayer Oversight Committee

The *TransNet* Independent Taxpayer Oversight Committee (ITOC), the independent citizen oversight committee that reviews *TransNet*-funded projects, is scheduled to review Amendment No. 6 on July 10, 2013. Any comments from the ITOC will be presented to the Transportation Committee.

Public Notice/Resolutions

SANDAG transmitted the draft Amendment No. 6 to interested parties for a 15-day public review period. Comments are due by July 12, 2013. As of this report, no comments have been received.

Discussion

The following summarizes the changes proposed in this amendment with additional details included in Table 1 (Attachment 2).

California Department of Transportation

- **Highway Bridge Program (CAL44)** – This amendment proposes to reduce funding for this program. Total programming decreases to \$161,837,000.
- **Grouped Projects for Safety Improvements – Safety Highway Operations Protection Program Collision Reduction Program (CAL46B)** – This amendment proposes to add new projects to this group listing as approved by the California Transportation Commission. Total programming increases to \$183,463,000.
- **State Routes 905/125/11 Connectors (CAL325)** – On May 24, 2013, the Board approved the list of proposed regional project submittals for the FY 2013 Transportation Investment Generating Economic Recovery (TIGER) Discretionary Grants program. This amendment proposes to add a new capital project for the State Routes 905/125/11 Connectors project with \$2 million in *TransNet* Border funding to the 2012 RTIP. This project would construct the northbound connectors to SR 125 from westbound SR 905, eastbound SR 905, and westbound SR 11. Should SANDAG be successful in receiving the TIGER grant, the project will be amended at the next opportunity. Total project is \$2,000,000.

The remaining changes to Caltrans projects reflect approval of the 2014 Budget by the Board on May 24, 2013, agenda item #11 and are proposed to be added to the 2012 RTIP through this amendment. These amendments can be found on pages 1 through 12 in Table 1 (Attachment 2).

City of Chula Vista

- **Otay Lakes Road (CHV72)** – This amendment proposes to add this new project to the 2012 RTIP which will fund pavement rehabilitation on Otay Lakes Road between Gotham Street and East H Street. Total project is \$200,000.

This amendment proposes to increase funding for the following projects:

- **Advanced Planning Studies (CHV22)** – \$1,473,000
- **School Zone Traffic Calming Program (CHV33)** – \$1,455,000
- **Neighborhood Traffic and Pedestrian Safety Program (CHV34)** – \$1,110,000
- **Traffic Signing, Studies and Signal Upgrade (CHV35)** – \$3,724,000
- **Traffic Signal System Optimization (CHV39)** – \$975,000
- **Traffic Monitoring Program (CHV45)** – \$840,000
- **Pavement Major Rehabilitation (CHV48)** – \$27,934,000
- **Emergency Storm Drain Repair (CHV50)** – \$2,910,000
- **Cross Gutter Replacement (CHV51)** – \$480,000
- **South Broadway Improvements South of Main Street (CHV54)** – \$1,050,000
- **Roadway Improvements at Olympic Parkway and Brandywine Ave.; Palomar Street and Walnut Ave. (CHV67)** – \$350,000

This amendment proposes to reduce funding for the following projects:

- **Pavement Rehabilitation Program (CHV06)** – \$28,915,000
- **Castle Park Sidewalk Improvements (CHV55)** – \$786,000
- **New Sidewalk Construction (CHV58)** – \$763,000
- **Traffic Signal Upgrades (CHV60)** – \$1,435,000

This amendment proposes to revise funding between fiscal years or phases for the following projects; total project remains constant:

- **Willow Street Bridge Project (CHV08)** – \$19,646,000
- **I-805, SR 54, and Otay Mesa Transportation System Improvements (CHV44)** – \$540,000

City of Coronado

Pursuant to state law as well as a written agreement between SANDAG and the City of Coronado, in June 2000, remaining tolls collected by the State of California from the San Diego-Coronado Bay Bridge, may be programmed to either increase the capacity of the bridge and its approaches or reduce the demand for travel in the SR 75 transportation corridor, including the construction of all types of traffic circulation controls and devices, surface street improvements, and alternative traffic infrastructure impacting the corridor. This amendment proposes to add the following new projects to the 2012 RTIP:

- **Pomona, Seventh, and Adella Roundabout (COR13)** – \$1,325,000
- **Third Street, Fourth Street, and I Avenue Drainage Improvements (COR14)** – \$850,000
- **Traffic Modeling Study (COR15)** – \$50,000

City of El Cajon

- **Overlay/Reconstruction Projects (EL03)** – This amendment proposes to increase funding of *TransNet* – Local Street Improvement (LSI) funds in FY 2013 for their annual street overlay and reconstruction projects. Total project increases to \$20,505,000.
- **Traffic Signal Projects (EL06)** – This amendment proposes to add *TransNet* – LSI Carry Over funds in FY 2014 to fund traffic signal system upgrades. Total project increases to \$1,860,000.
- **Marshall Avenue Widening (EL26)** – This amendment proposes to revise funding between fiscal years and increase *TransNet* – LSI funding. Total project increases to \$550,000.
- **Greenfield Drive Widening (EL27)** – This amendment proposes to increase *TransNet* – LSI funding in FY 2013. Total project increases to \$811,000.
- **Traffic Safety/Calming (EL29)** – This amendment proposes to add this new project to the 2012 RTIP. This project proposes to install traffic safety and calming improvements throughout the City. Total project is \$80,000.
- **Intersection Improvements at North Second St./Madison Ave. (EL30)** – This amendment proposes to add this new project to the 2012 RTIP. This project proposes to improve traffic operations at the intersection of North Second and Madison Ave. Total project is \$282,000.
- **O'Connor Street Reconstruction (EL31)** – This amendment proposes to add this new project which proposes to reconstruct O'Connor Street. Total project is \$100,000.

City of Escondido

- **East Valley/Valley Center (ESC02A)** – This amendment proposes to increase *TransNet* – LSI Carry Over and Local funds for the construction phase of this project. Total project increases to \$9,393,000.
- **Street Rehabilitation and Resurface (ESC11)** – This amendment proposes to reduce *TransNet* – LSI funding. Total project decreases to \$22,865,000.
- **Pavement Maintenance (ESC37)** – This amendment proposes to add this new project to the 2012 RTIP which will implement the City’s annual street maintenance program. Total project is \$11,765,000.
- **Pavement Rehabilitation/Reconstruction (ESC38)** – This amendment proposes to add this new project to the 2012 RTIP to rehabilitate existing pavement within the City’s maintenance zones. Total project is \$7,582,000.
- **Traffic Signals (ESC39)** – This amendment proposes to add this new project to the 2012 RTIP that would construct new and modify existing signals in the City. Total project is \$300,000.

San Diego Association of Governments

As stated above, projects included in Table 1, Attachment 2 (pages 32 – 52), reflect changes in the FY 2014 Program Budget approved by the Board on May 24, 2013, agenda item #11. These also include Biological Mitigation Program (V07) and Regional Habitat Conservation Fund (V08) projects as they are implemented by SANDAG (page 74).

City of San Diego

All projects included in this amendment as shown in Table 1, Attachment 2, reflect the City of San Diego’s Five Year Capital Improvement Program approved by the City Council on June 5, 2013.

- **Alvarado Canyon Road Realignment (SD01)** – This amendment proposes to show this project as delayed during the 2012 RTIP cycle. Total project decreases to \$1,550,000.
- **Public Roads Supporting Park Access (SD168)** – This amendment proposes to carry over this project from the 2010 RTIP. Total project increases to \$349,000.
- **Soledad Mountain Road Emergency Repair (SD181)** – This amendment proposes to show this project as complete in the 2012 RTIP. Total project decreases to \$26,480,000.
- **Rose Creek Multi-Use Path (SD220)** – This amendment proposes to delete this project from the 2012 RTIP to reflect that it is not included in the City’s CIP. Total project is reduced to \$0.
- **Old Otay Mesa Road Improvements (SD226)** – This amendment proposes to add this new project to the 2012 RTIP to provide pedestrian improvements along Old Otay Mesa Road. Total project is \$8,287,000.

This amendment proposes to increase funding to the following projects:

- **Sidewalks – Citywide (SD09)** – \$11,088,000
- **Street Lights (SD15)** – \$3,450,000
- **Traffic Signals Citywide (SD16A)** – \$20,781,000
- **Traffic Control Measures (SD18)** – \$7,931,000
- **SR 163/Clairemont Mesa Blvd. Interchange (SD90)** – \$24,374,000
- **Cherokee Street Improvements (SD157)** – \$1,986,000
- **Maintenance and Non-Congestion Relief Efforts (SD176)** – \$60,523,000
- **Administrative Expenses (SD186)** – \$1,829,000
- **Torrey Pines Road Slope Restoration (SD209)** – \$3,080,000
- **Washington/India Five Points (SD210)** – \$250,000

This amendment proposes to reduce funding to the following projects:

- **Storm Drains – Roadway Drainage Improvements (SD23)** – \$7,864,000
- **Bridge Rehabilitation (SD99)** – \$1,368,000
- **Minor Bicycle Facilities (SD166)** – \$4,941,000

This amendment proposes to revise funding between fiscal years or phases/description for the following projects; total project remains constant:

- **El Camino Real (SD34)** – \$34,320,000
- **Median Improvements Citywide (SD49)** – \$5,005,000
- **West Mission Bay Drive Bridge (SD70)** – \$120,100,000
- **School Traffic Safety Improvements (SD97)** – \$3,958,000
- **Otay Truck Route Widening (Ph. 4) (SD102A)** – \$9,168,000
- **University Avenue Mobility Project Phase 1 (SD129)** – \$3,255,000
- **34th and 35th at Madison Avenue Improvements (SD156)** – \$1,616,000
- **Torrey Pines Road Improvement, Phase 1 (SD196)** – \$2,900,000

City of Vista

- **Inland Rail Trail bike Lane Facility (VISTA22)** – On April 19, 2013, the Transportation Committee approved a budget amendment to reprogram unspent funds, previously awarded to the City of Vista for this project to SANDAG CIP 1223023 to continue to implement. This amendment reflects that action by moving funding from this project to SAN153, which is programmed under V12, and show VISTA22 as complete. Total project is reduced to \$1,746,000.
- **Roadway Rehabilitation/Curbs and Gutters (VISTA25)** – This amendment proposes to reduce *TransNet* – LSI funding. Total project decreases to \$931,000.
- **Thibodo Road Curb and Landscaping (VISTA28)** – This amendment proposes to show this project as complete. Total project is \$425,000.
- **Street Rehabilitation and Maintenance Annual Project (VISTA30)** – This amendment proposes to increase *TransNet* – LSI and Local funds in FY 2014. Total project increases to \$9,974,000.

- **Street Rehabilitation and Resurfacing (VISTA46)** – This amendment proposes to add *TransNet* – LSI Carry Over funds and reduce Local funds. Total project decreases to \$2,862,000.
- **S. Melrose Dr./Hacienda Dr. Northbound Right Turn Lane (VISTA47)** – This amendment proposes to add Local funds and increase *TransNet* – LSI Carry Over funds. Total project increases to \$220,000.
- **Olive Avenue Overpass Study (VISTA49)** – This amendment proposes to add this new project to the 2012 RTIP to conduct a study for an Olive Avenue Overpass connecting Olive Avenue over the NCTD railway, to orange Street and N. Santa Fe Avenue. Total project is \$100,000.
- **Paseo Santa Fe Streetscape Improvements (VISTA50)** – This amendment proposes to add this new project to the 2012 RTIP which will design and construct streetscape improvements along South Santa Fe between Vista Village Drive and Guajome Street. Total project is \$5,460,000.
- **Minor Traffic Signal Modifications Program (VISTA51)** – This amendment proposes to add this new project to the 2012 RTIP which will improve or upgrade various traffic signals. Total project is \$235,000.

Fiscal Constraint Analysis

Federal regulations require the 2012 RTIP to be a revenue-constrained document with programmed projects based upon available or committed funding and/or reasonable estimates of future funding. Funding assumptions are generally based upon: (1) authorized or appropriated levels of federal and state funding from current legislation; (2) conservative projections of future federal and state funding based upon a continuation of current funding levels; (3) the most current revenue forecasts for the *TransNet* program; and (4) the planning and programming documents of the local transportation providers.

Tables 2a through 2c (Attachment 3) provide updated program summaries including a comparison from the prior approved version. (Chapter 4 of the Final 2012 RTIP discusses, in detail, the financial capacity analysis of major program areas including discussion of available revenues.) Based upon the analysis, the projects contained within the 2012 RTIP, including Amendment No. 6, are reasonable when considering available funding sources.

Air Quality Analysis

On September 28, 2012, SANDAG found the 2012 RTIP in conformance with the Regional Air Quality Strategy/State Implementation Plan (SIP) for the San Diego region. All of the required regionally significant capacity increasing projects were included in the quantitative emissions analysis conducted for the 2050 San Diego Regional Transportation Plan: Our Region Our Future (2050 RTP) and the 2012 RTIP. The Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) jointly approved the conformity determination for the 2012 RTIP and the conformity redetermination for the 2050 RTP on December 14, 2012. On May 24, 2013, the Board of Directors approved the 2012 RTIP, Amendment No. 2, including the air quality conformity analysis and redetermination of the 2050 Revenue Constrained RTP and received federal approval on June 28, 2013.

The proposed amendment does not reflect a change in the design, concept, or scope of the project or the conformity analysis years as modeled for the regional emissions analysis of the 2012 RTIP and 2050 RTP. Projects in the 2012 RTIP Amendment No. 6 meet the conformity provisions of the Transportation Conformity Rule (40 CFR §93.122(g)). All capacity increasing projects in Amendment No. 6 were included in the quantitative emissions analysis conducted for the 2050 RTP and 2012 RTIP. All other projects not included in the air quality conformity analysis are either non-capacity increasing or are exempt from the requirement to determine conformity according to the Transportation Conformity Rule (40 CFR §93.126). SANDAG followed interagency consultation procedures to determine which projects are exempt. Amendment No. 6 does not interfere with the timely implementation of Transportation Control Measures. The 2012 RTIP, including Amendment No. 6, remains in conformance with the SIP.

ANDRÉ DOUZDJIAN
Director of Finance

Attachments: 1. Resolution No. 2014-03: Approving Amendment No. 6 to the 2012 RTIP
2. Table 1: 2012 Regional Transportation Improvement Program - Amendment No. 6
3. Tables 2a-2c: Fiscal Constraint Analysis

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RESOLUTION

NO. 2014-03

APPROVING AMENDMENT NO. 6 TO THE 2012 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, on September 28, 2012, SANDAG adopted the 2012 Regional Transportation Improvement Program (RTIP) and found the 2012 RTIP in conformance with the applicable State Implementation Plans (SIPs), and with the 2009 Regional Air Quality Strategy (RAQS), in accordance with California law; and

WHEREAS, on December 13, 2012, the United States Department of Transportation (USDOT) determined the 2012 RTIP and 2050 San Diego Regional Transportation Plan: *Our Region Our Future* (2050 RTP) in conformance to the applicable SIPs in accordance with the provisions of 40 Code of Federal Regulations (CFR) Parts 51 and 93; and

WHEREAS, member agencies have requested various changes to existing projects for inclusion into the 2012 RTIP as shown in Attachment 2; and

WHEREAS, this amendment is consistent with the metropolitan transportation planning regulations per 23 CFR Part 450; and

WHEREAS, this amendment is consistent with the 2050 RTP which conforms to the 2002 and 2004 SIPs and to the emissions budgets from the *Eight-Hour Ozone Attainment Plan for San Diego County*, which were found adequate for transportation conformity purposes by the U.S. Environmental Protection Agency in 2008; and

WHEREAS, the regionally significant capacity increasing projects have been incorporated into the quantitative air quality emissions analysis and conformity findings conducted for the 2050 RTP and the 2012 RTIP Amendment No. 2; and

WHEREAS, Amendment No. 6 to the 2012 RTIP continues to provide for timely implementation of transportation control measures contained in the adopted RAQS/SIP for air quality and a quantitative emissions analysis demonstrates that the implementation of the RTIP projects and programs meet all the federally required emissions budget targets; and

WHEREAS, projects in Amendment No. 6 satisfy the transportation conformity provisions of 40 CFR 93.122(g) and all applicable transportation planning requirements per 23 CFR Part 450; and

WHEREAS, all other projects in Amendment No. 6 are either non-capacity increasing or exempt from the requirements to determine conformity; and

WHEREAS, the 2012 RTIP Amendment No. 6 projects are fiscally constrained as shown in Tables 2a through 2c (Attachment 3); and

WHEREAS, the amendments are consistent with the Public Participation Policy adopted by the SANDAG Board of Directors; and

WHEREAS, the SANDAG Board of Directors has delegated the approval of RTIP amendments to the Transportation Committee;

NOW THEREFORE

BE IT RESOLVED, that the Transportation Committee does hereby approve Amendment No. 6 to the 2012 RTIP; and

BE IT FURTHER RESOLVED, that SANDAG finds the 2012 RTIP, including Amendment No. 6, is consistent with the 2050 RTP, is in conformance with the applicable SIPs, and with the 2009 RAQS for the San Diego region, is consistent with SANDAG Intergovernmental Review Procedures, and is consistent with SANDAG Public Participation Policy, as amended.

PASSED AND ADOPTED this 19th day of July 2013.

CHAIRPERSON

ATTEST: _____
SECRETARY

MEMBER AGENCIES: Cities of Carlsbad, Chula Vista, Coronado, Del Mar, El Cajon, Encinitas, Escondido, Imperial Beach, La Mesa, Lemon Grove, National City, Oceanside, Poway, San Diego, San Marcos, Santee, Solana Beach, Vista, and County of San Diego.

ADVISORY MEMBERS: California Department of Transportation, Metropolitan Transit System, North County Transit District, Imperial County, U.S. Department of Defense, San Diego Unified Port District, San Diego County Water Authority, Southern California Tribal Chairmen’s Association, and Mexico.

Table 1
2012 Regional Transportation Improvement Program
Amendment No. 6
San Diego Region (in \$000s)

Caltrans

MPO ID: CAL09			RTIP #:12-06							
Project Title:	Interstate 5 - HOV/Managed Lanes							EA NO: 235800		
Project Description:	From La Jolla Village Dr. to Harbor Dr. - construct High Occupancy Vehicle (HOV)/Managed Lanes on I-5; construct Phase 1: Reconstruct San Elijo Bridge including Manchester DAR. Construct Phase 2: construct HOV lane from Manchester to SR78. Construct Phase 3: Soundwalls on private property from Manchester to SR-78.							PPNO: 0615, 0615A RTP PG NO: A-5 SANDAG ID: 1200501, 1200504		
Change Reason:	Reduce funding									
RT:5	Capacity Status:CI	Exempt Category:Non-Exempt								
Est Total Cost: \$565,756			Open to Traffic: Phase 1: Apr 2017		Phase 2: Mar 2018					
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
CBI	\$470	\$470						\$470		
IM	\$3,886	\$3,886						\$3,886		
RSTP	\$29,121	\$29,121						\$29,121		
STP	\$751	\$751						\$751		
STIP-RIP AC	\$107,112			\$107,112						\$107,112
STIP-RIP NHS	\$46,831	\$1,831				\$45,000		\$1,831		\$45,000
STIP-RIP State Cash	\$628	\$628						\$628		
TransNet - MC	\$371,633	\$27,971	\$12,282	\$26,851	\$31,713	\$55,400	\$217,416	\$90,271	\$46,168	\$235,194
TransNet - MC AC	\$0				\$11,250	\$33,750	\$(45,000)			
TOTAL	\$560,432	\$64,658	\$12,282	\$26,851	\$150,075	\$89,150	\$217,416	\$126,958	\$46,168	\$387,306

* \$5.324M programmed in CAL91

PROJECT LAST AMENDED 12-00										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
CBI	\$470	\$470						\$470		
IM	\$3,886	\$3,886						\$3,886		
RSTP	\$29,121	\$29,121						\$29,121		
STP	\$751	\$751						\$751		
STIP-RIP AC	\$107,112			\$107,112						\$107,112
STIP-RIP NHS	\$46,831	\$1,831				\$45,000		\$1,831		\$45,000
STIP-RIP State Cash	\$628	\$628						\$628		
TransNet - MC	\$371,783	\$53,590	\$58,395	\$118,262	\$96,807	\$26,020	\$18,709	\$80,550	\$19,262	\$271,971
TransNet - MC AC	\$0				\$11,250	\$33,750	\$(45,000)			
TOTAL	\$560,582	\$90,277	\$58,395	\$118,262	\$215,169	\$59,770	\$18,709	\$117,237	\$19,262	\$424,083

**2012 Regional Transportation Improvement Program
Amendment No. 6
San Diego Region (in \$000s)**

Caltrans

MPO ID: CAL09A							RTIP #:12-06			
Project Title: I-5 Lomas Santa Fe Interchange/HOV lanes							EA NO: 07760, 2358U			
Project Description: From Via De La Valle to San Elijo Lagoon - construct interchange and High Occupancy Vehicle (HOV) Lane							PPNO: 0701			
							RTP PG NO: A-5			
							SANDAG ID: 1200502			
Change Reason: Reduce funding										
RT:5 Capacity Status:CI Exempt Category:Non-Exempt										

Est Total Cost: \$70,572			Open to Traffic: Mar 2009							
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
Prop 1B - CMIA	\$24,500	\$24,500								\$24,500
TCRP	\$6,000	\$6,000								\$6,000
TransNet - MC	\$23,721	\$17,864	\$2,862	\$513	\$833	\$328	\$1,321	\$2,578	\$100	\$21,043
TOTAL	\$54,221	\$48,364	\$2,862	\$513	\$833	\$328	\$1,321	\$2,578	\$100	\$51,543

* State contribution of \$16.351M outside of the RTIP in prior years

PROJECT LAST AMENDED 12-00										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
Prop 1B - CMIA	\$24,500	\$24,500								\$24,500
TCRP	\$6,000	\$6,000								\$6,000
TransNet - MC	\$24,908	\$20,632	\$1,274	\$1,902	\$933	\$110	\$57	\$2,739	\$215	\$21,954
TOTAL	\$55,408	\$51,132	\$1,274	\$1,902	\$933	\$110	\$57	\$2,739	\$215	\$52,454

MPO ID: CAL09C							RTIP #:12-06			
Project Title: I-805 Direct Access Ramp and HOV at Carroll Canyon							EA NO: 2T040, 2T041			
Project Description: From Carroll Canyon Road to I- 5 - on I-805, construct Direct Access Ramps (DARs) and HOV lanes to Carroll Canyon Road							PPNO: 0716			
							RTP PG NO: A-10, A-15, A-17			
							SANDAG ID: 1280505			
Change Reason: Increase funding										
RT:805 Capacity Status:CI Exempt Category:Non-Exempt										

Est Total Cost: \$90,830			Open to Traffic: Jun 2013							
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
Other Fed - ARRA-RSTP	\$51,817	\$51,817								\$51,817
TransNet - MC	\$28,422	\$17,237	\$2,410	\$3,466	\$3,435	\$752	\$1,122	\$16,463	\$2,600	\$9,359
TOTAL	\$80,239	\$69,054	\$2,410	\$3,466	\$3,435	\$752	\$1,122	\$16,463	\$2,600	\$61,176

* Additional local contribution of \$10.5M programmed in SD32

PROJECT LAST AMENDED 12-00										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
Other Fed - ARRA-RSTP	\$51,817	\$51,817								\$51,817
TransNet - MC	\$24,426	\$18,703	\$2,238	\$2,081	\$596	\$535	\$273	\$16,235	\$1,200	\$6,991
TOTAL	\$76,243	\$70,520	\$2,238	\$2,081	\$596	\$535	\$273	\$16,235	\$1,200	\$58,808

**2012 Regional Transportation Improvement Program
Amendment No. 6
San Diego Region (in \$000s)**

Caltrans

MPO ID: CAL18			RTIP #:12-06							
Project Title:	I-15 Managed Lanes (Middle)						EA NO: 064811			
Project Description:	From SR56 to Centre City Pkwy - construct managed lanes including 3 Direct Access Ramps (DARs)						PPNO: 0672			
							RTP PG NO: A-9			
							SANDAG ID: 1201502			
							EARMARK NO: 3783, CA707			
Change Reason:	Increase funding									
RT:15	Capacity Status:CI	Exempt Category:Non-Exempt								
Est Total Cost: \$478,282			Open to Traffic: Phase 1: Sep 2008		Phase 2: Sep 2008		Phase 3: Mar 2009			
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
CMAQ	\$27,761	\$27,761							\$974	\$26,787
DEMO - Sec 115	\$1,000	\$1,000								\$1,000
HPP	\$5,000	\$5,000								\$5,000
RSTP	\$64,978	\$64,978								\$64,978
SHOPP-State Cash-Operations	\$5,205	\$5,205								\$5,205
STIP-IIP NHS	\$36,032	\$36,032								\$36,032
STIP-IIP NHS GARVEE	\$49,250	\$49,250								\$49,250
STIP-IIP State Cash	\$4,668	\$4,668								\$4,668
STIP-RIP NHS	\$3,984	\$3,984						\$3,984		
STIP-RIP NHS GARVEE	\$147,750	\$147,750								\$147,750
STIP-RIP State Cash	\$516	\$516						\$516		
TCRP	\$64,300	\$64,300						\$24,963	\$9,337	\$30,000
TransNet - MC	\$45,930	\$9,398	\$24,611	\$2,705	\$2,885	\$6,331		\$1,340	\$126	\$44,464
TransNet - MC AC	\$0									
Local Funds	\$15,954	\$15,954								\$15,954
TOTAL	\$472,328	\$435,796	\$24,611	\$2,705	\$2,885	\$6,331		\$30,803	\$10,437	\$431,088

* State contributed \$5.954M in additional funds outside of the RTIP

PROJECT LAST AMENDED 12-00										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
CMAQ	\$35,586	\$35,586							\$974	\$34,612
DEMO - Sec 115	\$1,000	\$1,000								\$1,000
HPP	\$5,000	\$5,000								\$5,000
RSTP	\$57,153	\$57,153								\$57,153
SHOPP-State Cash-Operations	\$4,136	\$4,136								\$4,136
STIP-IIP NHS	\$36,032	\$36,032								\$36,032
STIP-IIP NHS GARVEE	\$49,250	\$49,250								\$49,250
STIP-IIP State Cash	\$4,668	\$4,668								\$4,668
STIP-RIP NHS	\$3,984	\$3,984						\$3,984		
STIP-RIP NHS GARVEE	\$147,750	\$147,750								\$147,750
STIP-RIP State Cash	\$516	\$516						\$516		
TCRP	\$64,300	\$64,300						\$24,963	\$9,337	\$30,000
TransNet - MC	\$45,930	\$15,679	\$16,830	\$11,319	\$2,102			\$984	\$126	\$44,820
TransNet - MC AC	\$0									
Local Funds	\$15,810	\$15,810								\$15,810
TOTAL	\$471,115	\$440,864	\$16,830	\$11,319	\$2,102			\$30,447	\$10,437	\$430,231

**2012 Regional Transportation Improvement Program
Amendment No. 6
San Diego Region (in \$000s)**

Caltrans

MPO ID: CAL18B			RTIP #:12-06							
Project Title:	I-15 Managed Lanes- South Segment and Mira Mesa Transit Center							EA NO: 081501		
Project Description:	From SR 163 to I-15/SR 56 Separation - construct managed lanes, south segment including Direct Access Ramps: construct auxiliary lane along northbound I-15 from Pomerado Rd. overcrossing to Carroll Canyon Rd. overcrossing, construct transit center at Miramar College near Hillery Dr.							PPNO: 0672G		
Change Reason:	Reduce funding							RTP PG NO: A-9		
								SANDAG ID: 1201501, 1201506		
RT:15	Capacity Status:CI	Exempt Category:Non-Exempt								
Est Total Cost: \$421,065			Open to Traffic: Jun 2011							
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
CMAQ	\$11,744	\$11,744						\$11,744		
Prop 1B - CMIA	\$305,391	\$305,391								\$305,391
STIP-RIP NHS	\$8,853	\$8,853						\$8,853		
STIP-RIP State Cash	\$1,147	\$1,147						\$1,147		
TransNet - MC	\$90,083	\$52,852	\$26,737	\$5,862	\$2,147	\$1,861	\$624	\$37,057	\$29,550	\$23,476
Local Funds	\$3,847	\$3,847								\$3,847
TOTAL	\$421,065	\$383,834	\$26,737	\$5,862	\$2,147	\$1,861	\$624	\$58,801	\$29,550	\$332,714
PROJECT LAST AMENDED 12-00										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
CMAQ	\$11,744	\$11,744						\$11,744		
Prop 1B - CMIA	\$326,682	\$326,682								\$326,682
STIP-RIP NHS	\$8,853	\$8,853						\$8,853		
STIP-RIP State Cash	\$1,147	\$1,147						\$1,147		
TransNet - MC	\$96,083	\$61,911	\$21,784	\$7,292	\$4,174	\$731	\$191	\$41,009	\$30,937	\$24,137
Local Funds	\$3,847	\$3,847								\$3,847
TOTAL	\$448,356	\$414,184	\$21,784	\$7,292	\$4,174	\$731	\$191	\$62,753	\$30,937	\$354,666

**2012 Regional Transportation Improvement Program
Amendment No. 6
San Diego Region (in \$000s)**

Caltrans

MPO ID: CAL29B								RTIP #:12-06		
Project Title: SR 76 East							EA NO: 25711			
Project Description: From Mission Rd. to I-15 - In and near Oceanside from Mission Rd to I-15, widen from 2 to 4 lanes. Toll Credits of \$4,986 will be used to match FY14 federal funds for the CON phase, Toll Credits of \$4,986 will be used to match FY15 federal funds for the CON phase, Toll Credits of \$782 will be used to match FY16 federal funds for the CON phase							RTP PG NO: A-6			
Change Reason: Revise funding between fiscal years							SANDAG ID: 1207606			
RT:76	Capacity Status:CI		Exempt Category:Non-Exempt							
Est Total Cost: \$201,549			Open to Traffic: Phase 1: Aug 2013		Phase 2: Dec 2015					
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
RSTP	\$7,436	\$7,436						\$7,436		
RSTP - Conversion	\$83,000			\$38,487	\$38,487	\$6,026				\$83,000
TPFP	\$300			\$300						\$300
Prop 1B - CMIA	\$29,387	\$29,387								\$29,387
TransNet - MC	\$58,464	\$14,303	\$18,155	\$8,731	\$8,791	\$8,466	\$18	\$22,225	\$16,276	\$19,963
TransNet - MC AC	\$0		\$105,962	\$(40,087)	\$(38,487)	\$(6,026)	\$(21,362)			
Local Funds	\$22,962			\$1,600			\$21,362			\$22,962
TOTAL	\$201,549	\$51,126	\$124,117	\$9,031	\$8,791	\$8,466	\$18	\$29,661	\$16,276	\$155,612
PROJECT LAST AMENDED 12-02										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
RSTP	\$7,436	\$7,436						\$7,436		
RSTP - Conversion	\$83,000			\$38,487	\$38,487	\$6,026				\$83,000
TPFP	\$300			\$300						\$300
Prop 1B - CMIA	\$29,387	\$29,387								\$29,387
TransNet - MC	\$51,426	\$14,303	\$18,155	\$5,331	\$7,791	\$5,828	\$18	\$22,225	\$16,276	\$12,925
TransNet - MC AC	\$0		\$113,000	\$(38,487)	\$(38,487)	\$(6,026)	\$(30,000)			
Local Funds	\$30,000						\$30,000			\$30,000
TOTAL	\$201,549	\$51,126	\$131,155	\$5,631	\$7,791	\$5,828	\$18	\$29,661	\$16,276	\$155,612

**2012 Regional Transportation Improvement Program
Amendment No. 6
San Diego Region (in \$000s)**

Caltrans

MPO ID: CAL44								RTIP #:12-06		
Project Title:	Highway Bridge Program									
Project Description:	Countywide - projects are consistent with 40 CFR Part 93.126 Exempt Table 2 categories – widen narrow pavements or reconstructing bridges (no additional travel lanes)									
Change Reason:	Reduce funding									
Capacity Status:NCI		Exempt Category:Safety - Non capacity widening or bridge reconstruction								
Est Total Cost: \$161,837										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
HBP	\$152,747	\$9,326	\$18,540	\$4,924	\$20,577	\$14,804	\$84,576			\$152,747
Prop 1B - LBSRA	\$2,120						\$2,120			\$2,120
Local Funds	\$6,970	\$1,118	\$1,045	\$348	\$23	\$496	\$3,939			\$6,970
Local Funds AC	\$0		\$30,900		\$(20,000)	\$(10,900)				
TOTAL	\$161,837	\$10,444	\$50,485	\$5,272	\$600	\$4,400	\$90,635			\$161,837

* Local Funds for City of Carlsbad are programmed in CB16 and CB17

PROJECT LAST AMENDED 12-01										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
HBP	\$157,076	\$13,654	\$20,821	\$2,644	\$21,667	\$14,804	\$83,486			\$157,076
Prop 1B - LBSRA	\$2,120						\$2,120			\$2,120
Local Funds	\$7,506	\$1,413	\$1,149	\$247	\$164	\$496	\$4,036			\$7,506
Local Funds AC	\$0		\$30,900		\$(20,000)	\$(10,900)				
TOTAL	\$166,702	\$15,067	\$52,870	\$2,891	\$1,831	\$4,400	\$89,642			\$166,702

MPO ID: CAL46B								RTIP #:12-06		
Project Title:	Grouped Projects for Safety Improvements - SHOPP Collision Reduction (CR) Program									
Project Description:	Projects are consistent with 40 CFR Parts 93.126 and 93.127 Exempt Tables 2 and 3 categories -railroad/highway crossing, safer non-federal-aid system roads, shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, pavement marking demonstration, truck climbing lanes outside the urbanized area, lighting improvements, emergency truck pullovers									
Change Reason:	Increase funding									
Capacity Status:NCI		Exempt Category:Safety - Pavement marking demonstration								
Est Total Cost: \$183,463										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
SHOPP - CR - NHS (AC)	\$17,930			\$6,960		\$10,970				\$17,930
SHOPP - CR - STP (AC)	\$165,533		\$85,519	\$21,974	\$16,240	\$41,800				\$165,533
TOTAL	\$183,463		\$85,519	\$28,934	\$16,240	\$52,770				\$183,463

PROJECT LAST AMENDED 12-05										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
SHOPP - CR - NHS (AC)	\$6,960			\$6,960						\$6,960
SHOPP - CR - STP (AC)	\$144,999		\$85,519	\$21,974	\$16,240	\$21,266				\$144,999
TOTAL	\$151,959		\$85,519	\$28,934	\$16,240	\$21,266				\$151,959

**2012 Regional Transportation Improvement Program
Amendment No. 6
San Diego Region (in \$000s)**

Caltrans

MPO ID: CAL67		RTIP #:12-06									
Project Title:	SR 94 Managed Lanes							EA NO: 28710			
Project Description:	In San Diego on Route 94 between I-805 and Downtown for the South Bay Bus Rapid Transit - environmental studies and future construction of High Occupancy Vehicle (HOV) lanes; also includes environmental clearance for 2 HOV lanes in the median of SR94 and direct connectors at the I-805/SR94 interchange							PPNO: T0770			
								RTP PG NO: A-9			
								SANDAG ID: 1280508			
Change Reason:	Increase funding										
RT:94	Capacity Status:NCI		Exempt Category:Other - Engineering studies								
Est Total Cost: \$22,600											
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON	
TCRP	\$10,000	\$10,000						\$10,000			
TransNet - MC	\$12,600	\$683	\$5,564	\$4,364	\$1,989			\$12,600			
TOTAL	\$22,600	\$10,683	\$5,564	\$4,364	\$1,989			\$22,600			
PROJECT LAST AMENDED 12-00											
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON	
TCRP	\$10,000	\$10,000						\$10,000			
TransNet - MC	\$6,000	\$2,067	\$2,650	\$1,283				\$6,000			
TOTAL	\$16,000	\$12,067	\$2,650	\$1,283				\$16,000			

MPO ID: CAL68		RTIP #:12-06									
Project Title:	SR 94/125 Southbound to Eastbound Connector							EA NO: 14665			
Project Description:	From SR 94 to SR125 - near La Mesa and Lemon Grove on SR 125 from Mariposa St to SR 94 and on SR 94 from SR 125 to Bancroft Dr. Construct freeway connector, replace and widen bridges							PPNO: 0356			
								RTP PG NO: A-6			
								SANDAG ID: 1212501			
Change Reason:	Increase funding										
RT:94	Capacity Status:CI		Exempt Category:Non-Exempt								
Est Total Cost: \$63,961 Open to Traffic: Jan 2019											
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON	
State Cash	\$1,600	\$1,600						\$1,600			
TCRP	\$59,219	\$6,196		\$53,023				\$7,593	\$3,468	\$48,158	
TransNet - MC	\$3,142	\$322	\$1,274	\$1,546				\$3,142			
TOTAL	\$63,961	\$8,118	\$1,274	\$54,569				\$12,335	\$3,468	\$48,158	
* CIP only includes a portion of TCRP funding											
PROJECT LAST AMENDED 12-00											
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON	
TCRP	\$59,219	\$6,196		\$53,023				\$7,593	\$3,468	\$48,158	
TransNet - MC	\$1,643	\$837	\$806					\$1,583	\$60		
TOTAL	\$60,862	\$7,033	\$806	\$53,023				\$9,176	\$3,528	\$48,158	

**2012 Regional Transportation Improvement Program
Amendment No. 6
San Diego Region (in \$000s)**

Caltrans

MPO ID: CAL75			RTIP #:12-06							
Project Title:	I-5 Genesee Interchange and Widening							EA NO: 02233, 0223U, 06500		
Project Description:	From Genesee Avenue to Sorrento Valley Overhead - reconstruct I-5 Genesee Bridge and interchange including ramps, retaining walls; add type 1 bicycle facility between Voigt and Sorrento Valley Road							PPNO: 0129P		
								RTP PG NO: A-33		
								SANDAG ID: 1200506		
								EARMARK NO: 3086		
Change Reason:	Add new funding source									
RT:5	Capacity Status:CI	Exempt Category:Non-Exempt								
Est Total Cost: \$93,129			Open to Traffic: Feb 2016							
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
HPP	\$1,600		\$1,600							\$1,600
RSTP	\$32,487		\$32,487							\$32,487
Prop 1B - SLPP	\$8,000		\$8,000							\$8,000
SHOPP (AC)-Mobility	\$12,987		\$12,987					\$2,467	\$500	\$10,020
TransNet - MC	\$19,457	\$54	\$3,931	\$5,595	\$5,506	\$4,149	\$222	\$787	\$5,273	\$13,397
Local Funds	\$18,598	\$16,098	\$2,500					\$13,610	\$2,488	\$2,500
TOTAL	\$93,129	\$16,152	\$61,505	\$5,595	\$5,506	\$4,149	\$222	\$16,864	\$8,261	\$68,004
PROJECT LAST AMENDED 12-02										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
HPP	\$1,600		\$1,600							\$1,600
RSTP	\$32,487		\$32,487							\$32,487
SHOPP (AC)-Mobility	\$12,987		\$12,987					\$2,467	\$500	\$10,020
TransNet - MC	\$24,845	\$54	\$1,787	\$3,352	\$7,207	\$9,707	\$2,738	\$950	\$2,500	\$21,395
Local Funds	\$21,210	\$18,710	\$2,500					\$13,610	\$5,100	\$2,500
TOTAL	\$93,129	\$18,764	\$51,361	\$3,352	\$7,207	\$9,707	\$2,738	\$17,027	\$8,100	\$68,002

**2012 Regional Transportation Improvement Program
Amendment No. 6
San Diego Region (in \$000s)**

Caltrans

MPO ID: CAL77								RTIP #:12-06		
Project Title:	I-5/I-8 Connector							EA NO: 00270		
Project Description:	On I-5 from 0.1 km south of junction with I-8 and on the right lanes through the Sea World Drive interchange, On I-8 from I-8/I-5 separation to 0.6 km east of Morena Blvd. undercrossing - construction of auxiliary lanes and widening of connectors. Toll Credits of \$760 will be used to match FY14 federal funds for the PE phase, Toll Credits of \$554 will be used to match FY14 federal funds for the CON phase							SANDAG ID: 1200505 EARMARK NO: CA643/3120		
Change Reason:	Revise funding between fiscal years									
RT:5	Capacity Status:CI	Exempt Category:Non-Exempt								
Est Total Cost: \$23,905			Open to Traffic: Jun 2015							
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
HPP	\$4,800			\$4,800				\$2,687		\$2,113
IM	\$1,025			\$1,025				\$793		\$232
SHOPP (AC)-Mobility	\$14,220			\$14,220				\$2,452	\$1,140	\$10,628
TransNet - MC	\$3,860	\$9	\$267	\$1,241	\$766	\$4	\$1,573			\$3,860
TOTAL	\$23,905	\$9	\$267	\$21,286	\$766	\$4	\$1,573	\$5,932	\$1,140	\$16,833
PROJECT LAST AMENDED 12-02										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
HPP	\$4,800	\$1,926	\$2,874					\$1,926		\$2,874
IM	\$1,025	\$360	\$665					\$360		\$665
SHOPP (AC)-Mobility	\$14,220			\$14,220				\$2,452	\$1,140	\$10,628
TransNet - MC	\$3,860	\$14	\$615	\$2,226	\$996	\$9				\$3,860
TOTAL	\$23,905	\$2,300	\$4,154	\$16,446	\$996	\$9		\$4,738	\$1,140	\$18,027

**2012 Regional Transportation Improvement Program
Amendment No. 6
San Diego Region (in \$000s)**

Caltrans

MPO ID: CAL78B		RTIP #:12-06									
Project Title:	I-805 HOV/Managed Lanes - North								EA NO: 08163		
Project Description:	On I-805 from the I-805/SR 52 to Sorrento Valley, on SR 52 at the I-805/SR 52 separation - preliminary engineering for construction of managed lanes; design and construct Phase 1 - one High Occupancy Vehicle (HOV) lane in the median in each direction including the south facing Direct Access Ramps at Carroll Canyon Rd. Phase 1 Post Miles 23.7-27.6								PPNO: 0732		
Change Reason:	Revise Fund Source								RTP PG NO: A-10		
									SANDAG ID: 1280503, 1280511		
RT:805	Capacity Status:CI	Exempt Category:Non-Exempt									
Est Total Cost: \$133,424		Open to Traffic: Dec 2015									
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON	
CMAQ	\$51,064	\$45,789	\$5,275					\$1,000		\$50,064	
CMAQ - Conversion	\$10,806			\$10,806						\$10,806	
RSTP	\$1,775	\$1,775						\$1,775			
Prop 1B - CMIA	\$40,638	\$40,638								\$40,638	
Prop 1B - SLPP	\$1,358	\$1,358								\$1,358	
TransNet - MC	\$27,783	\$7,796	\$6,398	\$5,229	\$6,008	\$1,921	\$431	\$11,860	\$6,228	\$9,695	
TransNet - MC AC	\$0	\$10,806		\$(10,806)							
TOTAL	\$133,424	\$108,162	\$11,673	\$5,229	\$6,008	\$1,921	\$431	\$14,635	\$6,228	\$112,561	
PROJECT LAST AMENDED 12-05											
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON	
CMAQ	\$51,064	\$45,789	\$5,275					\$1,000		\$50,064	
CMAQ - Conversion	\$13,524			\$13,524						\$13,524	
RSTP	\$1,775	\$1,775						\$1,775			
Prop 1B - CMIA	\$40,638	\$40,638								\$40,638	
Prop 1B - SLPP	\$1,358	\$1,358								\$1,358	
TransNet - MC	\$25,065	\$7,796	\$7,443	\$3,793	\$4,186	\$1,702	\$145	\$11,860	\$6,228	\$6,977	
TransNet - MC AC	\$0	\$13,524		\$(13,524)							
TOTAL	\$133,424	\$110,880	\$12,718	\$3,793	\$4,186	\$1,702	\$145	\$14,635	\$6,228	\$112,561	

**2012 Regional Transportation Improvement Program
Amendment No. 6
San Diego Region (in \$000s)**

Caltrans

MPO ID: CAL78C		RTIP #:12-06
Project Title:	I-805 HOV/Managed Lanes - South	EA NO: 08161
Project Description:	From Palomar Street to Landis Street - environmental document for I-805 widening in San Diego, Chula Vista, and National City from Palomar Street to State Route 94; design and construct 2 High Occupancy Vehicle (HOV) lanes in the median of I-805 including a Direct Access Ramp (DAR) at Palomar Street; design and construct one auxiliary lane on northbound I-805 from Grove Street to 16th Street in National City; design and construct one auxiliary lane on southbound I-805 from 20th Street to Plaza Boulevard in National City; design one HOV lane in each direction from Hilltop Drive to Landis Street and a direct HOV connector from I-805 to I-15. Toll Credits of \$1,529 will be used to match FY13 federal funds for the PE phase, Toll Credits of \$453 will be used to match FY14 federal funds for the ROW phase, Toll Credits of \$1,899 will be used to match FY15 federal funds for the CON phase	PPNO: 0730 RTP PG NO: A-17 SANDAG ID: 1280501, 1280510
Change Reason:	Increase funding	

RT:805 Capacity Status:CI Exempt Category:Non-Exempt

Est Total Cost: **\$231,331** Open to Traffic: Dec 2019

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
IM	\$975	\$975						\$975		
RSTP	\$13,406	\$9,661	\$3,745					\$13,406		
RSTP - Conversion	\$26,213					\$26,213		\$8,055	\$3,500	\$14,658
Prop 1B - CMIA	\$56,763	\$56,763								\$56,763
TransNet - MC	\$133,752	\$29,010	\$33,697	\$33,682	\$32,442	\$4,547	\$374	\$44,403	\$12,919	\$76,430
TransNet - MC AC	\$0		\$8,055	\$3,500	\$14,658	\$(26,213)				
TransNet - Transit	\$42	\$42						\$42		
Local Funds	\$180	\$180						\$180		
TOTAL	\$231,331	\$96,631	\$45,497	\$37,182	\$47,100	\$4,547	\$374	\$67,061	\$16,419	\$147,851

PROJECT LAST AMENDED 12-05

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
IM	\$975	\$975						\$975		
RSTP	\$13,406	\$9,661	\$3,745					\$13,406		
RSTP - Conversion	\$23,713					\$23,713		\$8,055	\$3,500	\$12,158
Prop 1B - CMIA	\$56,763	\$56,763								\$56,763
TransNet - MC	\$135,937	\$29,010	\$49,878	\$32,011	\$21,132	\$3,906		\$44,562	\$18,378	\$72,997
TransNet - MC AC	\$0		\$8,055	\$3,500	\$12,158	\$(23,713)				
TransNet - Transit	\$42	\$42						\$42		
Local Funds	\$180	\$180						\$180		
TOTAL	\$231,016	\$96,631	\$61,678	\$35,511	\$33,290	\$3,906		\$67,220	\$21,878	\$141,918

**2012 Regional Transportation Improvement Program
Amendment No. 6
San Diego Region (in \$000s)**

Caltrans

MPO ID: CAL114							RTIP #:12-06			
Project Title: I-5/SR 56 Interchange							EA NO: 17790			
Project Description: At I-5/SR 56 interchange - in San Diego, construct freeway to freeway interchange, associated operational improvements, and the relocation of the fiber optic cable line; future phases are outside of TIP cycle but included in the long range plan							RTP PG NO: A-5			
Change Reason: Revise funding between phases							SANDAG ID: 1200503			
RT:5	Capacity Status:CI		Exempt Category:Non-Exempt							
Est Total Cost: \$17,872			Open to Traffic: Jan 2021							
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
CBI	\$1,942	\$1,942						\$1,942		
DEMO - Sec 115	\$1,000	\$1,000						\$1,000		
DEMO - TEA 21	\$375	\$375						\$375		
HPP	\$5,659		\$5,659						\$5,659	
IM	\$1,928	\$1,928						\$1,928		
STP	\$2,952	\$2,952						\$2,952		
STP - Sec 112	\$396		\$396					\$396		
TransNet - MC	\$638	\$12	\$484	\$142				\$638		
Local Funds	\$909	\$909						\$909		
TOTAL	\$15,799	\$9,118	\$6,539	\$142				\$10,140	\$5,659	

* State contributed \$2.073M in additional funds outside of the RTIP

PROJECT LAST AMENDED 12-00										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
CBI	\$1,942	\$1,942						\$1,942		
DEMO - Sec 115	\$1,000	\$1,000						\$1,000		
DEMO - TEA 21	\$375	\$375						\$375		
HPP	\$5,759		\$5,759						\$5,759	
IM	\$1,928	\$1,928						\$1,928		
STP	\$2,952	\$2,952						\$2,952		
STP - Sec 112	\$396		\$396						\$396	
TransNet - MC	\$538	\$277	\$260	\$1				\$538		
Local Funds	\$909	\$909						\$909		
TOTAL	\$15,799	\$9,383	\$6,415	\$1				\$9,644	\$6,155	

**2012 Regional Transportation Improvement Program
Amendment No. 6
San Diego Region (in \$000s)**

Caltrans

MPO ID: CAL325		RTIP #:12-06									
Project Title:	State Routes 905/125/11 Connectors								EA NO: 28881		
Project Description:	Westbound SR-905 north of Siempre Viva Rd.; Eastbound SR-905 east of La Media Rd.; and Westbound SR-11 west of Enrico Fermi Dr. - on westbound SR-905 north of Siempre Viva Rd., on eastbound SR-905 east of La Media Rd., on westbound SR-11 west of Enrico Fermi Dr., advance design of northbound connectors to SR-125 from eastbound SR-905, westbound SR-905, and westbound SR-11								SANDAG ID: 1390504		
Change Reason:	New project										
RT:905	Capacity Status:NCI	Exempt Category:Other - Engineering studies									
Est Total Cost: \$2,000											
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON	
<i>TransNet - Border</i>	\$2,000		\$200	\$1,800				\$2,000			
TOTAL	\$2,000		\$200	\$1,800				\$2,000			

**2012 Regional Transportation Improvement Program
Amendment No. 6
San Diego Region (in \$000s)**

Chula Vista, City of

MPO ID: CHV06		RTIP #:12-06
Project Title:	Pavement Rehabilitation Program	<i>TransNet - LSI: Maint</i>
Project Description:	Citywide - Project includes AC overlay, chip seals and slurry seal rehabilitation, pavement repairs as well as implementation of the City's pavement management system and pavement inspection.	
Change Reason:	Reduce funding	
Capacity Status:NCI		Exempt Category:Safety - Pavement resurfacing and/or rehabilitation

Est Total Cost: **\$28,915**

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
<i>TransNet - L</i>	\$15,900	\$15,900						\$3,250		\$12,650
<i>TransNet - L (Cash)</i>	\$7,050	\$6,900		\$150				\$1,450		\$5,600
<i>TransNet - LSI</i>	\$3,652		\$150		\$1,083	\$1,153	\$1,266	\$850		\$2,802
<i>TransNet - LSI Carry Over</i>	\$1,313		\$1,313					\$456		\$857
Local Funds	\$1,000	\$1,000						\$160		\$840
TOTAL	\$28,915	\$23,800	\$1,463	\$150	\$1,083	\$1,153	\$1,266	\$6,166		\$22,749

PROJECT LAST AMENDED 12-00

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
<i>TransNet - L</i>	\$15,900	\$15,900						\$3,250		\$12,650
<i>TransNet - L (Cash)</i>	\$6,900	\$6,900						\$1,300		\$5,600
<i>TransNet - LSI</i>	\$4,659		\$150	\$1,007	\$1,083	\$1,153	\$1,266	\$1,050		\$3,609
<i>TransNet - LSI Carry Over</i>	\$1,313		\$1,313					\$456		\$857
Local Funds	\$1,000	\$1,000						\$160		\$840
TOTAL	\$29,772	\$23,800	\$1,463	\$1,007	\$1,083	\$1,153	\$1,266	\$6,216		\$23,556

**2012 Regional Transportation Improvement Program
Amendment No. 6
San Diego Region (in \$000s)**

Chula Vista, City of

MPO ID: CHV08								RTIP #:12-06		
Project Title: Willow Street Bridge Project										
Project Description: Willow Street from Bonita Road to Sweetwater Road - replace two lane bridge with four lane bridge										
Change Reason: Revise funding between fiscal years										
Capacity Status:CI		Exempt Category:Non-Exempt								
Est Total Cost: \$19,646		Open to Traffic: Phase 1: Jul 2015		Phase 2: Jul 2016						
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
HBP	\$16,624	\$1,586	\$1,627		\$13,411			\$2,017	\$1,196	\$13,411
HBRR	\$500	\$500						\$500		
TransNet - L (Cash)	\$75		\$75					\$75		
Local Funds	\$2,228	\$271	\$220		\$1,738			\$335	\$155	\$1,738
Local RTCIP	\$219	\$219						\$219		
TOTAL	\$19,646	\$2,576	\$1,922		\$15,149			\$3,146	\$1,351	\$15,149
PROJECT LAST AMENDED 12-01										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
HBP	\$16,624	\$3,212			\$13,411			\$2,017	\$1,196	\$13,411
HBRR	\$500	\$500						\$500		
TransNet - L (Cash)	\$75		\$75					\$75		
Local Funds	\$2,194	\$456			\$1,738			\$335	\$121	\$1,738
Local RTCIP	\$253	\$253						\$219	\$34	
TOTAL	\$19,646	\$4,421	\$75		\$15,149			\$3,146	\$1,351	\$15,149

**2012 Regional Transportation Improvement Program
Amendment No. 6
San Diego Region (in \$000s)**

Chula Vista, City of

MPO ID: CHV22		RTIP #:12-06
Project Title:	Advance Planning Studies	<i>TransNet</i> - LSI: Maint
Project Description:	Citywide - study GIS-based infrastructure deficiency database for pavement and street improvements; planning rehabilitation programs; prepare Capital Improvement Program related to street improvements	
Change Reason:	Increase funding	
Capacity Status: NCI		Exempt Category: Other - Engineering studies

Est Total Cost: \$1,473

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
<i>TransNet</i> - L	\$375	\$375						\$375		
<i>TransNet</i> - L (Cash)	\$104	\$82		\$22				\$104		
<i>TransNet</i> - LSI	\$393	\$129	\$47	\$53	\$52	\$55	\$57	\$393		
<i>TransNet</i> - LSI (Cash)	\$16		\$16					\$16		
Local Funds	\$585	\$585						\$585		
TOTAL	\$1,473	\$1,171	\$63	\$75	\$52	\$55	\$57	\$1,473		

PROJECT LAST AMENDED 12-00

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
<i>TransNet</i> - L	\$375	\$375						\$375		
<i>TransNet</i> - L (Cash)	\$82	\$82						\$82		
<i>TransNet</i> - LSI	\$389	\$129	\$47	\$49	\$52	\$55	\$57	\$389		
<i>TransNet</i> - LSI (Cash)	\$16		\$16					\$16		
Local Funds	\$585	\$585						\$585		
TOTAL	\$1,447	\$1,171	\$63	\$49	\$52	\$55	\$57	\$1,447		

**2012 Regional Transportation Improvement Program
Amendment No. 6
San Diego Region (in \$000s)**

Chula Vista, City of

MPO ID: CHV33		RTIP #:12-06
Project Title:	School Zone Traffic Calming Program	<i>TransNet</i> - LSI: Maint
Project Description:	Citywide - field identification and installation/ construction of traffic calming devices in public school zones, such as traffic control devices (for example, flashing beacons), signs, striping and minor street improvements	
Change Reason:	Increase funding	

Capacity Status:NCI Exempt Category:Safety - Non signalization traffic control and operating

Est Total Cost: **\$1,455**

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
<i>TransNet</i> - L	\$280	\$280						\$280		
<i>TransNet</i> - L (Cash)	\$177	\$97	\$80					\$177		
<i>TransNet</i> - LSI	\$768	\$50	\$398	\$170	\$50	\$50	\$50	\$768		
<i>TransNet</i> - LSI Carry Over	\$180	\$180						\$180		
Local Funds	\$50	\$50						\$50		
TOTAL	\$1,455	\$657	\$478	\$170	\$50	\$50	\$50	\$1,455		

PROJECT LAST AMENDED 12-00

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
<i>TransNet</i> - L	\$280	\$280						\$280		
<i>TransNet</i> - L (Cash)	\$177	\$97	\$80					\$177		
<i>TransNet</i> - LSI	\$648	\$50	\$398	\$50	\$50	\$50	\$50	\$648		
<i>TransNet</i> - LSI Carry Over	\$180	\$180						\$180		
Local Funds	\$50	\$50						\$50		
TOTAL	\$1,335	\$657	\$478	\$50	\$50	\$50	\$50	\$1,335		

**2012 Regional Transportation Improvement Program
Amendment No. 6
San Diego Region (in \$000s)**

Chula Vista, City of

MPO ID: CHV34		RTIP #:12-06								
Project Title:	Neighborhood Traffic and Pedestrian Safety Program							TransNet - LSI: Maint		
Project Description:	Citywide - provide community outreach and education regarding traffic/safety hazards; install and construct traffic calming and pedestrian safety measures									
Change Reason:	Increase funding									
Capacity Status:NCI		Exempt Category:Safety - Non signalization traffic control and operating								
Est Total Cost: \$1,110										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - L	\$280	\$280						\$280		
TransNet - LSI	\$390		\$20	\$220	\$50	\$50	\$50	\$390		
TransNet - LSI Carry Over	\$370	\$237	\$134					\$370		
Local Funds	\$70	\$70						\$70		
TOTAL	\$1,110	\$587	\$154	\$220	\$50	\$50	\$50	\$1,110		
PROJECT LAST AMENDED 12-00										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - L	\$280	\$280						\$280		
TransNet - LSI	\$220		\$20	\$50	\$50	\$50	\$50	\$220		
TransNet - LSI Carry Over	\$370	\$237	\$134					\$370		
Local Funds	\$70	\$70						\$70		
TOTAL	\$940	\$587	\$154	\$50	\$50	\$50	\$50	\$940		

MPO ID: CHV35		RTIP #:12-06								
Project Title:	Traffic Signing, Studies and Signal Upgrade							TransNet - LSI: Maint		
Project Description:	Upgrade of signals located at Fourth Ave. and Beyer Blvd., Fourth Ave. and Main Street,at Third Avenue and Montgomery Street and other locations - annual program to prioritize Traffic Signing and Striping CIP projects including upgrading and maintaining traffic signal and streetlight systems									
Change Reason:	Increase funding									
Capacity Status:NCI		Exempt Category:Other - Intersection signalization projects								
Est Total Cost: \$3,724										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - L	\$135	\$135						\$135		
TransNet - LSI	\$1,387	\$152	\$105	\$680	\$150	\$150	\$150	\$302		\$1,085
TransNet - LSI Carry Over	\$1,631	\$1,063	\$568					\$613		\$1,018
Local Funds	\$571	\$571						\$571		
TOTAL	\$3,724	\$1,921	\$673	\$680	\$150	\$150	\$150	\$1,621		\$2,103
PROJECT LAST AMENDED 12-00										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - L	\$135	\$135						\$135		
TransNet - LSI	\$892	\$152	\$140	\$150	\$150	\$150	\$150	\$202		\$690
TransNet - LSI Carry Over	\$1,631	\$1,063	\$568					\$613		\$1,018
Local Funds	\$571	\$571						\$571		
TOTAL	\$3,229	\$1,921	\$708	\$150	\$150	\$150	\$150	\$1,521		\$1,708

**2012 Regional Transportation Improvement Program
Amendment No. 6
San Diego Region (in \$000s)**

Chula Vista, City of

MPO ID: CHV39	RTIP #:12-06									
Project Title:	Traffic Signal System Optimization							TransNet - LSI: CR		
Project Description:	Palomar Street from I-5 to Orange Ave.; Broadway from Palomar Street to C Street; H Street from I-805 to I-5; Heritage Rd. from Telegraph Canyon Rd. to Palomar St.; Paseo Ranchero from E. J Street to Telegraph Canyon Rd.; Otay Lakes Rd. from Telegraph Canyon Rd. to E. H Street; E. H Street from I-805 to Hidden Vista; E. Orange/ Olympic Pkwy. at I-805; Telegraph Canyon Rd. at I-805; additional locations as included in the Regional Arterial Management System - upgrade traffic signal coordination at locations identified by the City's Traffic Monitoring Program in order to reduce congestion and intersection delays, coordinate regional traffic through the Regional Arterial Management System. <i>TransNet</i> - LSI RAMS of \$15 is programmed in FY 2014									
Change Reason:	Increase funding									

Capacity Status:NCI Exempt Category:Other - Traffic signal synchronization projects

Est Total Cost: **\$975**

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - L	\$150	\$150						\$150		
TransNet - LSI	\$550	\$25	\$100	\$125	\$100	\$100	\$100	\$550		
TransNet - LSI Carry Over	\$275	\$104	\$171					\$275		
TOTAL	\$975	\$279	\$271	\$125	\$100	\$100	\$100	\$975		

PROJECT LAST AMENDED 12-00

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - L	\$150	\$150						\$150		
TransNet - LSI	\$525	\$25	\$100	\$100	\$100	\$100	\$100	\$525		
TransNet - LSI Carry Over	\$275	\$104	\$171					\$275		
TOTAL	\$950	\$279	\$271	\$100	\$100	\$100	\$100	\$950		

**2012 Regional Transportation Improvement Program
Amendment No. 6
San Diego Region (in \$000s)**

Chula Vista, City of

MPO ID: CHV44		RTIP #:12-06									
Project Title:	I-805, SR54 and Otay Mesa Transportation System Improvements								TransNet - LSI: CR		
Project Description:	In Chula Vista - preliminary analysis of the I-805/ SR54 interchange and include other on/off ramps on SR54 to I-5, the Bonita Road and Main Street on/ off ramps to I-805 and the impact of traffic in Otay Mesa on La Media Road and other major streets in Chula Vista in order to reduce congestion										
Change Reason:	Revise funding between fiscal years										
Capacity Status:NCI		Exempt Category:Other - Engineering studies									
Est Total Cost: \$540											
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON	
TransNet - L	\$100	\$100						\$100			
TransNet - LSI	\$240		\$5	\$115	\$40	\$40	\$40	\$240			
TransNet - LSI Carry Over	\$200	\$200						\$200			
TOTAL	\$540	\$300	\$5	\$115	\$40	\$40	\$40	\$540			
PROJECT LAST AMENDED 12-00											
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON	
TransNet - L	\$100	\$100						\$100			
TransNet - LSI	\$240		\$80	\$40	\$40	\$40	\$40	\$240			
TransNet - LSI Carry Over	\$200	\$200						\$200			
TOTAL	\$540	\$300	\$80	\$40	\$40	\$40	\$40	\$540			

MPO ID: CHV45		RTIP #:12-06									
Project Title:	Traffic Monitoring Program								TransNet - LSI: Maint		
Project Description:	Citywide - traffic monitoring to comply with the City's traffic threshold standards, as well as the city's annual traffic count program, which provides data for safety commission studies, capital improvements projects, speed surveys and other traffic uses										
Change Reason:	Increase funding										
Capacity Status:NCI		Exempt Category:Safety - Non signalization traffic control and operating									
Est Total Cost: \$840											
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON	
TransNet - LSI	\$395		\$70	\$115	\$70	\$70	\$70	\$395			
TransNet - LSI Carry Over	\$395	\$178	\$217					\$395			
Local RTCIP	\$50	\$50						\$50			
TOTAL	\$840	\$228	\$287	\$115	\$70	\$70	\$70	\$840			
PROJECT LAST AMENDED 12-00											
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON	
TransNet - LSI	\$350		\$70	\$70	\$70	\$70	\$70	\$350			
TransNet - LSI Carry Over	\$395	\$178	\$217					\$395			
Local RTCIP	\$50	\$50						\$50			
TOTAL	\$795	\$228	\$287	\$70	\$70	\$70	\$70	\$795			

**2012 Regional Transportation Improvement Program
Amendment No. 6
San Diego Region (in \$000s)**

Chula Vista, City of

MPO ID: CHV48			RTIP #:12-06							
Project Title:	Pavement Major Rehabilitation							TransNet - LSI: CR		
Project Description:	Various locations (see list of specific locations);including Brandywine Ave. from Point La Jolla to Mendocino Drive - ongoing program of pavement rehabilitation and reconstruction which includes overlays (one-inch thick and greater) and street reconstruction									
Change Reason:	Increase funding									
Capacity Status:NCI			Exempt Category:Safety - Pavement resurfacing and/or rehabilitation							
Est Total Cost: \$27,934										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - LSI	\$18,018		\$2,305	\$3,100	\$3,996	\$4,221	\$4,396	\$3,210		\$14,808
TransNet - LSI Carry Over	\$9,916	\$4,881	\$5,035					\$1,386		\$8,530
TOTAL	\$27,934	\$4,881	\$7,340	\$3,100	\$3,996	\$4,221	\$4,396	\$4,596		\$23,338
PROJECT LAST AMENDED 12-00										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - LSI	\$16,805		\$2,665	\$2,910	\$3,560	\$3,760	\$3,910	\$2,680		\$14,125
TransNet - LSI Carry Over	\$9,916	\$4,881	\$5,035					\$1,386		\$8,530
TOTAL	\$26,721	\$4,881	\$7,700	\$2,910	\$3,560	\$3,760	\$3,910	\$4,066		\$22,655

**2012 Regional Transportation Improvement Program
Amendment No. 6
San Diego Region (in \$000s)**

Chula Vista, City of

MPO ID: CHV50	RTIP #:12-06									
Project Title:	Emergency Storm Drain Repair							TransNet - LSI: Maint		
Project Description:	882 Helix Ave., 106 El Capitan Court, 1188 Neptune Court, 1526 Grand Teton Court, Rancho Road near the Poggi Canyon Channel, Del Mar Ave. at Moss Street, Second Ave. and Chula Vista Street, Elsie Way and Penelope Drive, Kimball Terrace and Third Ave., F Street east of Woodlawn Court, and other urgent locations (see attachments) - emergency storm drain repairs due to pipe failure at several locations in addition to a sinkhole at 1526 Grand Teton Court; the pipes at other locations, including Rancho Road near the Poggi Canyon Channel, need to be repaired before the next storm season; pipes at all locations receive street drainage and repairs are needed to maintain safe travel conditions									
Change Reason:	Increase funding									
Capacity Status:NCI		Exempt Category:Safety - Safer non-Federal-aid system roads								

Est Total Cost: **\$2,910**

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - L (Cash)	\$1,777	\$1,200	\$250	\$327				\$1,307		\$470
TransNet - LSI	\$845	\$12	\$450	\$383				\$152		\$693
TransNet - LSI Carry Over	\$288		\$288					\$28		\$260
TOTAL	\$2,910	\$1,212	\$988	\$710				\$1,487		\$1,423

PROJECT LAST AMENDED 12-00

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - L (Cash)	\$1,450	\$1,200	\$250					\$1,250		\$200
TransNet - LSI	\$462	\$12	\$450					\$92		\$370
TransNet - LSI Carry Over	\$288		\$288					\$28		\$260
TOTAL	\$2,200	\$1,212	\$988					\$1,370		\$830

**2012 Regional Transportation Improvement Program
Amendment No. 6
San Diego Region (in \$000s)**

Chula Vista, City of

MPO ID: CHV51		RTIP #:12-06								
Project Title:	Cross Gutter Replacement							TransNet - LSI: CR		
Project Description:	Near the following intersections: Naples St. and Oleander Ave.; Orange Ave. and Hilltop Drive; Palomar St. and Third Ave., I St. and Hilltop Drive - reconstruct the steep cross gutters at several intersections throughout the City in order to increase vehicle safety and reduce congestion caused by vehicles slowing down; Americans with Disabilities Act (ADA)-compliant pedestrian improvements will also be constructed									
Change Reason:	Increase funding									
Capacity Status:NCI		Exempt Category:Safety - Safer non-Federal-aid system roads								
Est Total Cost: \$480										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - LSI	\$25			\$25						\$25
TransNet - LSI Carry Over	\$455	\$14	\$441					\$114		\$341
TOTAL	\$480	\$14	\$441	\$25				\$114		\$366
PROJECT LAST AMENDED 12-00										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - LSI Carry Over	\$455	\$14	\$441					\$114		\$341
TOTAL	\$455	\$14	\$441					\$114		\$341

MPO ID: CHV54		RTIP #:12-06								
Project Title:	South Broadway Improvements South of Main Street							TransNet - LSI: CR		
Project Description:	Broadway from Main Street to Southern City Limits - overlay and reconstruction of the pavement on Broadway, construction of curb, gutter and sidewalk and installation of bike lanes									
Change Reason:	Increase funding									
Capacity Status:NCI		Exempt Category:Safety - Pavement resurfacing and/or rehabilitation								
Est Total Cost: \$1,050										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - LSI	\$550			\$550						\$550
TransNet - LSI Carry Over	\$500	\$42	\$458					\$500		
TOTAL	\$1,050	\$42	\$458	\$550				\$500		\$550
PROJECT LAST AMENDED 12-00										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - LSI Carry Over	\$500	\$42	\$458					\$500		
TOTAL	\$500	\$42	\$458					\$500		

2012 Regional Transportation Improvement Program

Amendment No. 6

San Diego Region (in \$000s)

Chula Vista, City of

MPO ID: CHV55		RTIP #:12-06								
Project Title:	Castle Park Sidewalk Improvements	<i>TransNet - LSI: CR</i>								
Project Description:	Oxford Street between Third Avenue and Alpine Avenue, First avenue between Palomar Street and Naples Street, Second Avenue between Naples Street and Palomar Street, Glenhaven Way to Amy Street (cul-de-sac) - construction (Phase 1) of missing street improvements, primarily curb, gutter, sidewalk and Americans with Disabilities Act (ADA)-compliant pedestrian ramps, on four streets in the Montgomery area of Chula Vista; Transnet funds used for design only									
Change Reason:	Reduce funding									
Capacity Status:NCI		Exempt Category:Air Quality - Bicycle and pedestrian facilities								
Est Total Cost: \$786										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
<i>TransNet - LSI Carry Over</i>	\$69	\$67	\$3					\$69		
Local Funds	\$717	\$717						\$200		\$517
TOTAL	\$786	\$784	\$3					\$269		\$517
PROJECT LAST AMENDED 12-00										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
<i>TransNet - LSI Carry Over</i>	\$70	\$67	\$3					\$70		
Local Funds	\$717	\$717						\$200		\$517
TOTAL	\$787	\$784	\$3					\$270		\$517

MPO ID: CHV58		RTIP #:12-06								
Project Title:	New Sidewalk Construction	<i>TransNet - LSI: CR</i>								
Project Description:	C Street from Fifth Ave. to 350 feet west of Fourth Ave.; Moss Street from Broadway to Fourth Ave.; Oxford Street from Broadway to Fifth Ave., Palomar Street from Broadway to Fifth Ave.; East H Street from Hidden Vista Drive to Terra Nova Drive; near intersection of F Street and Hilltop Drive; Alpine Ave. from Emerson St. to Oxford St. - design and construction for certain projects of sidewalk and other pedestrian improvements in areas without existing sidewalk									
Change Reason:	Reduce funding									
Capacity Status:NCI		Exempt Category:Air Quality - Bicycle and pedestrian facilities								
Est Total Cost: \$763										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
<i>TransNet - LSI</i>	\$250	\$50	\$100	\$100				\$100		\$150
<i>TransNet - LSI Carry Over</i>	\$513		\$513					\$113		\$400
TOTAL	\$763	\$50	\$613	\$100				\$213		\$550
PROJECT LAST AMENDED 12-00										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
<i>TransNet - LSI</i>	\$350	\$50	\$300					\$100		\$250
<i>TransNet - LSI Carry Over</i>	\$513		\$513					\$113		\$400
TOTAL	\$863	\$50	\$813					\$213		\$650

**2012 Regional Transportation Improvement Program
Amendment No. 6
San Diego Region (in \$000s)**

Chula Vista, City of

MPO ID: CHV60		RTIP #:12-06								
Project Title:	Traffic Signal Upgrades							TransNet - LSI: CR		
Project Description:	Fourth Ave. and G Street; Fourth Ave. and Moss Street; Second Ave. and Quintard St.; Second Ave. and E Street; Fourth Ave. and F Street; Third Ave. and J Street; Third Ave. and Moss Street; Third Ave. and Naples St.; Industrial Blvd. and Anita, Moss and Naples Streets - traffic signals will be upgraded and modified in order to reduce the frequency of collisions									
Change Reason:	Reduce funding									
Capacity Status:NCI		Exempt Category:Other - Intersection signalization projects								
Est Total Cost: \$1,435										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - LSI	\$756	\$95	\$161	\$500				\$234		\$522
TransNet - LSI Carry Over	\$504	\$265	\$239					\$265		\$239
Local Funds	\$175	\$175						\$175		
TOTAL	\$1,435	\$535	\$400	\$500				\$674		\$761
PROJECT LAST AMENDED 12-01										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - LSI	\$795	\$95	\$250	\$450				\$234		\$561
TransNet - LSI Carry Over	\$504	\$265	\$239					\$265		\$239
Local Funds	\$175	\$175						\$175		
TOTAL	\$1,474	\$535	\$489	\$450				\$674		\$800

MPO ID: CHV67		RTIP #:12-06								
Project Title:	Roadway Improvements at Olympic Parkway and Brandywine Ave.; Palomar Street and Walnut Ave.							TransNet - LSI: CR		
Project Description:	Olympic Parkway from Brandywine Ave. to 450 feet east; intersection of Palomar Street and Walnut Ave. - roadway improvements including increasing the length of westbound Olympic Pkwy. left turn pocket to southbound Brandywine Ave.; constructing a raised median at the intersection of Palomar Street and Walnut Ave. in order to prohibit north-to-west and south-to-east left turns; also includes traffic signal modifications, signal timing changes and signing and striping changes									
Change Reason:	Increase funding									
Capacity Status:NCI		Exempt Category:All Projects - Interchange reconfiguration projects								
Est Total Cost: \$350										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - LSI	\$50			\$50						\$50
TransNet - LSI Carry Over	\$300		\$300					\$60		\$240
TOTAL	\$350		\$300	\$50				\$60		\$290
PROJECT LAST AMENDED 12-01										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - LSI Carry Over	\$300		\$300					\$60		\$240
TOTAL	\$300		\$300					\$60		\$240

**2012 Regional Transportation Improvement Program
Amendment No. 6
San Diego Region (in \$000s)**

Chula Vista, City of

MPO ID: CHV72		RTIP #:12-06								
Project Title:	Otay Lakes Road	<i>TransNet</i> - LSI: CR								
Project Description:	Otay Lakes Road from Gotham Street to East H Street - part of a larger project will fund the pavement rehabilitation (overlay) of the existing roadway on Otay Lakes Road between Gotham Street and East H Street									
Change Reason:	New project									
Capacity Status:NCI		Exempt Category:Safety - Pavement resurfacing and/or rehabilitation								
Est Total Cost: \$200										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
<i>TransNet</i> - LSI	\$200			\$200						\$200
TOTAL	\$200			\$200						\$200

2012 Regional Transportation Improvement Program

Amendment No. 6

San Diego Region (in \$000s)

Coronado, City of

MPO ID: COR13							RTIP #:12-06			
Project Title: Pomona, Seventh and Adella Roundabout										
Project Description: Pomona Avenue from Seventh St to Adella Avenue - install a roundabout at the Pomona Avenue, Seventh Street and Adella Avenue intersection; Pomona Avenue is classified as a minor arterial and provides direct alternate route from Naval Amphibious Base to the Coronado Bridge; as a direct alternative to SR 75 this project relieves traffic congestion on Orange Avenue (SR 75)										
Change Reason: New project										
Capacity Status:NCI		Exempt Category:Other - Intersection channelization projects								
Est Total Cost: \$1,325										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
Loc Funds - Toll Funds	\$1,200		\$200	\$1,000						\$1,200
Local Funds	\$125		\$125					\$125		
TOTAL	\$1,325		\$325	\$1,000				\$125		\$1,200

MPO ID: COR14							RTIP #:12-06			
Project Title: Third Street, Fourth Street and I Avenue Drainage Improvements										
Project Description: From D Avenue to I Avenue - This project will install catch basins along Third and Fourth Street to capture storm water which collects and spreads into travel lanes even during mild storms. This project will improve safety and traffic circulation during storm events on SR 75 by capturing and diverting into new storm drain located in I Avenue .										
Change Reason: New project										
Capacity Status:NCI		Exempt Category:Safety - Hazard elimination program								
Est Total Cost: \$850										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
Loc Funds - Toll Funds	\$400		\$300	\$100						\$400
Local Funds	\$450		\$450					\$95		\$355
TOTAL	\$850		\$750	\$100				\$95		\$755

MPO ID: COR15							RTIP #:12-06			
Project Title: Traffic Modeling Study										
Project Description: From First Street to Tenth Street - Analysis of the traffic signals on Orange Avenue that will minimize traffic congestion and operate the system more efficiently on SR 75.										
Change Reason: New project										
Capacity Status:NCI		Exempt Category:Other - Intersection signalization projects								
Est Total Cost: \$50										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
Loc Funds - Toll Funds	\$50		\$50					\$50		
TOTAL	\$50		\$50					\$50		

**2012 Regional Transportation Improvement Program
Amendment No. 6
San Diego Region (in \$000s)**

El Cajon, City of

MPO ID: EL03	RTIP #:12-06
Project Title: Overlay/Reconstruction Projects	TransNet - LSI: CR
Project Description: Magnolia Avenue from Fletcher Parkway to north city limits, Main Sreet from Third Street to Broadway, Madison Avenue from Second Street to Greenfield Drive, Pepper Drive from Main Street to west city limits, Granite Hills Drive from Jamacha Road to east city limits, Fanita Drive from Grossmont College Drive to north city limits, Grossmont College Drive east of SR125, and Blackthorne Court. - street reconstruction and overlays of 2" - 3" thick, including collectors, thoroughfares & residential streets	
Change Reason: Increase funding	
Capacity Status:NCI	Exempt Category:Safety - Pavement resurfacing and/or rehabilitation

Est Total Cost: \$20,505

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - L	\$6,747	\$6,747								\$6,747
TransNet - L (Cash)	\$2,541	\$2,541								\$2,541
TransNet - LSI	\$6,950	\$1,100	\$650	\$1,300	\$1,300	\$1,300	\$1,300			\$6,950
TransNet - LSI (Cash)	\$397	\$397								\$397
TransNet - LSI Carry Over	\$3,870	\$1,800	\$2,070							\$3,870
TOTAL	\$20,505	\$12,585	\$2,720	\$1,300	\$1,300	\$1,300	\$1,300			\$20,505

PROJECT LAST AMENDED 12-00

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - L	\$6,747	\$6,747								\$6,747
TransNet - L (Cash)	\$2,541	\$2,541								\$2,541
TransNet - LSI	\$6,750	\$1,100	\$450	\$1,300	\$1,300	\$1,300	\$1,300			\$6,750
TransNet - LSI (Cash)	\$397	\$397								\$397
TransNet - LSI Carry Over	\$3,870	\$1,800	\$2,070							\$3,870
TOTAL	\$20,305	\$12,585	\$2,520	\$1,300	\$1,300	\$1,300	\$1,300			\$20,305

**2012 Regional Transportation Improvement Program
Amendment No. 6
San Diego Region (in \$000s)**

El Cajon, City of

MPO ID: EL06		RTIP #:12-06
Project Title:	Traffic Signals Projects	<i>TransNet</i> - LSI: CR
Project Description:	Replacement of interconnect cable on Magnolia Avenue and Main Street; modification of existing traffic signal to improve traffic flow and safety at Broadway and Third Street; replacement of battery back-up system batteries at various locations; ongoing system maintenance for the RAMS traffic signal management system - new, upgrade or modification of traffic signals and Traffic Management Center, including rewire, modifications, replacement of signal interconnect cable, wireless video monitoring cameras and other necessary equipment; funds for ongoing RAMS maintenance support costs. <i>TransNet</i> - LSI RAMS of \$10 is programmed in FY 2014	
Change Reason:	Increase funding	

Capacity Status:NCI Exempt Category:Other - Traffic signal synchronization projects

Est Total Cost: **\$1,860**

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
<i>TransNet</i> - L	\$580	\$580								\$580
<i>TransNet</i> - L (Cash)	\$380	\$380								\$380
<i>TransNet</i> - LSI	\$872	\$372	\$100	\$100	\$100	\$100	\$100	\$10		\$862
<i>TransNet</i> - LSI (Cash)	\$8		\$8							\$8
<i>TransNet</i> - LSI Carry Over	\$20			\$20						\$20
TOTAL	\$1,860	\$1,332	\$108	\$120	\$100	\$100	\$100	\$10		\$1,850

PROJECT LAST AMENDED 12-01										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
<i>TransNet</i> - L	\$580	\$580								\$580
<i>TransNet</i> - L (Cash)	\$380	\$380								\$380
<i>TransNet</i> - LSI	\$872	\$372	\$100	\$100	\$100	\$100	\$100			\$872
<i>TransNet</i> - LSI (Cash)	\$8		\$8							\$8
TOTAL	\$1,840	\$1,332	\$108	\$100	\$100	\$100	\$100			\$1,840

MPO ID: EL26		RTIP #:12-06
Project Title:	Marshall Avenue Widening	RAS (TA 4-67) <i>TransNet</i> - LSI: CR
Project Description:	Marshall Avenue from Vernon Way to Bradley Avenue - in El Cajon, on Marshall Avenue between Vernon Way and Bradley Avenue; widen street to accommodate bike lanes and sidewalks	
Change Reason:	Increase funding, Revise funding between fiscal years	

Capacity Status:NCI Exempt Category:Air Quality - Bicycle and pedestrian facilities

Est Total Cost: **\$550**

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
<i>TransNet</i> - LSI	\$550				\$35	\$515		\$35		\$515
TOTAL	\$550				\$35	\$515		\$35		\$515

PROJECT LAST AMENDED 12-00										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
<i>TransNet</i> - LSI	\$226		\$226					\$76		\$150
TOTAL	\$226		\$226					\$76		\$150

**2012 Regional Transportation Improvement Program
Amendment No. 6
San Diego Region (in \$000s)**

El Cajon, City of

MPO ID: EL27		RTIP #:12-06								
Project Title:	Greenfield Drive Widening								RAS (TA 4-67)	
Project Description:	Greenfield Drive from Gorsline Drive to Haden Lane - in El Cajon, on Greenfield Drive between Gorsline Drive and Haden Lane; widen roadway to accomodate a bike route and new sidewalks								TransNet - LSI: CR	
Change Reason:	Increase funding									
Capacity Status:NCI		Exempt Category:Air Quality - Bicycle and pedestrian facilities								
Est Total Cost: \$811										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - LSI	\$270		\$270							\$270
TransNet - LSI Carry Over	\$541		\$541					\$95		\$446
TOTAL	\$811		\$811					\$95		\$716
PROJECT LAST AMENDED 12-00										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - LSI	\$170		\$170							\$170
TransNet - LSI Carry Over	\$541		\$541					\$95		\$446
TOTAL	\$711		\$711					\$95		\$616

MPO ID: EL29		RTIP #:12-06								
Project Title:	Traffic Safety/Calming								RAS (TA 4-67)	
Project Description:	Washington Ave, Gillespie Way, Jackman St, Sunshine Ave, Brockton Ave, Lincoln Ave, - in El Cajon at various locations; install traffic safety and calming improvements such as street striping, stop signs, speed cushions, and radar speed feedback signs								TransNet - LSI: CR	
Change Reason:	New project									
Capacity Status:NCI		Exempt Category:Safety - Safer non-Federal-aid system roads								
Est Total Cost: \$80										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - LSI	\$80			\$20	\$20	\$20	\$20			\$80
TOTAL	\$80			\$20	\$20	\$20	\$20			\$80

MPO ID: EL30		RTIP #:12-06								
Project Title:	Intersection improvements at North Second St./Madison Ave.								RAS (TA 4-67)	
Project Description:	North Second Street from Madison Ave to Shady Ln - in El Cajon, at the signalized intersection of North Second St./Madison Ave.; traffic signal modification to remove east-west split-phase operation; minor street improvements								TransNet - LSI: CR	
Change Reason:	New project									
Capacity Status:NCI		Exempt Category:Other - Intersection signalization projects								
Est Total Cost: \$282										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - LSI	\$282		\$282							\$282
TOTAL	\$282		\$282							\$282

**2012 Regional Transportation Improvement Program
Amendment No. 6
San Diego Region (in \$000s)**

El Cajon, City of

MPO ID: EL31		RTIP #:12-06								
Project Title:	O'Connor Street Reconstruction						RAS (TA 4-67)			
Project Description:	O'Connor Street from Johnson Ave to End of cul-de-sac - this project will reconstruct the entire street (approximately 700 feet) from Johnson Avenue to its westerly terminus point						TransNet - LSI: CR			
Change Reason:	New project									
Capacity Status:NCI		Exempt Category:Safety - Pavement resurfacing and/or rehabilitation								
Est Total Cost: \$100										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - LSI Carry Over	\$100			\$100						\$100
TOTAL	\$100			\$100						\$100

**2012 Regional Transportation Improvement Program
Amendment No. 6
San Diego Region (in \$000s)**

Escondido, City of

MPO ID: ESC02A		RTIP #:12-06								
Project Title:	East Valley/Valley Center							EARMARK NO: CA332/260		
Project Description:	East Valley Pkwy to Valley Center Dr, New Eureka Ranch St to E. Valley Pkwy - widen roadway from 4 to 6 lanes with raised medians and left turn pockets; modify signal at Lake Wohlford and Valley Center Road; widen bridge over Escondido Creek							RAS (TA 4-67) TransNet - LSI: CR		
Change Reason:	Increase funding									
Capacity Status:CI		Exempt Category:Non-Exempt								
Est Total Cost: \$9,393		Open to Traffic: Dec 2017								
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
HPP	\$1,600	\$1,600							\$1,600	
TransNet - LSI	\$604			\$604						\$604
TransNet - LSI (Cash)	\$346		\$346							\$346
TransNet - LSI Carry Over	\$2,966		\$400	\$2,566					\$400	\$2,566
Local Funds	\$3,877	\$1,586		\$388	\$648	\$637	\$619	\$500		\$3,377
TOTAL	\$9,393	\$3,186	\$746	\$3,558	\$648	\$637	\$619	\$500	\$2,000	\$6,893
PROJECT LAST AMENDED 12-05										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
HPP	\$1,600	\$1,600							\$1,600	
TransNet - LSI	\$5,010					\$2,446	\$2,564			\$5,010
TransNet - LSI (Cash)	\$346		\$346							\$346
TransNet - LSI Carry Over	\$400		\$400						\$400	
Local Funds	\$1,586	\$1,586						\$500		\$1,086
TOTAL	\$8,942	\$3,186	\$746			\$2,446	\$2,564	\$500	\$2,000	\$6,442

2012 Regional Transportation Improvement Program

Amendment No. 6

San Diego Region (in \$000s)

Escondido, City of

MPO ID: ESC11		RTIP #:12-06								
Project Title:	Street Rehabilitation & Resurface							TransNet - LSI: Maint		
Project Description:	Citywide - Refer to City Maintenance Zone Map - reconstruction, resurfacing, chip sealing, crack filling and sidewalk repair									
Change Reason:	Reduce funding									
Capacity Status:NCI		Exempt Category:Safety - Pavement resurfacing and/or rehabilitation								
Est Total Cost: \$22,865										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - L	\$1,904	\$1,904								\$1,904
TransNet - L (Cash)	\$961	\$961								\$961
TransNet - LSI	\$1,894	\$978	\$916							\$1,894
TransNet - LSI Carry Over	\$3,598	\$499	\$3,099							\$3,598
Local Funds	\$14,508	\$7,768	\$6,740					\$300		\$14,208
TOTAL	\$22,865	\$12,110	\$10,755					\$300		\$22,565
PROJECT LAST AMENDED 12-05										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - L	\$1,904	\$1,904								\$1,904
TransNet - L (Cash)	\$961	\$961								\$961
TransNet - LSI	\$3,936	\$978	\$916	\$292		\$1,048	\$702			\$3,936
TransNet - LSI Carry Over	\$3,598	\$499	\$3,099							\$3,598
Local Funds	\$14,508	\$7,768	\$6,740					\$300		\$14,208
TOTAL	\$24,907	\$12,110	\$10,755	\$292		\$1,048	\$702	\$300		\$24,607

MPO ID: ESC37		RTIP #:12-06								
Project Title:	Pavement Maintenance							TransNet - LSI: Maint		
Project Description:	This project includes maintenance of various streets primarily in the maintenance zone of focus, and those classified as Collector and above throughout the City; the City's maintenance zones can be identified in the uploaded Maintenance Zone Map; the remaining schedule for the 2012 RTIP is as follows:, , FY14 - Maintenance Zone ES, FY15 - Maintenance Zone EN, FY16 - Maintenance Zone NE, FY17 - Maintenance Zone NW - this is an annual project that includes maintenance (crackseal, chipseal, slurry, sidewalk repairs) of various street elements city-wide									
Change Reason:	New project									
Capacity Status:NCI		Exempt Category:Safety - Pavement resurfacing and/or rehabilitation								
Est Total Cost: \$11,765										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - LSI	\$4,244			\$978	\$1,035	\$1,089	\$1,142			\$4,244
Local Funds	\$7,521			\$2,200	\$1,753	\$1,788	\$1,780			\$7,521
TOTAL	\$11,765			\$3,178	\$2,788	\$2,877	\$2,922			\$11,765

**2012 Regional Transportation Improvement Program
Amendment No. 6
San Diego Region (in \$000s)**

Escondido, City of

MPO ID: ESC38		RTIP #:12-06									
Project Title:	Pavement Rehabilitation/Reconstruction								TransNet - LSI: CR		
Project Description:	This project includes rehabilitation of various streets primarily in the maintenance zone of focus, and those classified as Collector and above throughout the City; the City's maintenance zones can be identified in the uploaded Maintenance Zone Map; the remaining schedule for the 2012 RTIP is as follows: , FY14 - Maintenance Zone ES, FY15 - Maintenance Zone EN, FY16 - Maintenance Zone NE, FY17 - Maintenance Zone NW - rehabilitate existing pavement greater than 1" in depth within the city's 8 maintenance zones										
Change Reason:	New project										
Capacity Status:NCI		Exempt Category:Safety - Pavement resurfacing and/or rehabilitation									
Est Total Cost: \$7,582											
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON	
TransNet - LSI	\$7,582			\$1,522	\$1,912	\$2,004	\$2,144			\$7,582	
TOTAL	\$7,582			\$1,522	\$1,912	\$2,004	\$2,144			\$7,582	

MPO ID: ESC39		RTIP #:12-06									
Project Title:	Traffic Signals								RAS (TA 7-44) TransNet - LSI: CR		
Project Description:	This project is for construction of new signals and modification of existing signals Citywide; see the attached Priority Lists for project areas - construction of new signals and modification of existing signals Citywide. Signals will be constructed in accordance with the adopted traffic signal priority list										
Change Reason:	New project										
Capacity Status:NCI		Exempt Category:Other - Intersection signalization projects									
Est Total Cost: \$300											
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON	
TransNet - LSI	\$300			\$150	\$50	\$50	\$50	\$30		\$270	
TOTAL	\$300			\$150	\$50	\$50	\$50	\$30		\$270	

**2012 Regional Transportation Improvement Program
Amendment No. 6
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN04			RTIP #:12-06							
Project Title:	I-15 FasTrak®						RTP PG NO: A-5			
Project Description:	From SR 163 to SR 78 - expansion of FastTrak® system on I-15 in San Diego and Escondido to include electronic tolling equipment, operating system, toll operations office and customer service center						SANDAG ID: 1201504, 33104			
Change Reason:	Reduce funding									
RT:15	Capacity Status:NCI	Exempt Category:Safety - Non signalization traffic control and operating								
Est Total Cost: \$26,466										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
CMAQ	\$45	\$45						\$45		
Value Pricing Program	\$45	\$45						\$45		
FSP	\$812	\$812								\$812
TransNet - MC	\$25,556	\$21,575	\$2,799	\$824	\$358			\$5,844		\$19,712
Local Funds	\$8	\$8								\$8
TOTAL	\$26,466	\$22,485	\$2,799	\$824	\$358			\$5,934		\$20,532
PROJECT LAST AMENDED 12-00										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
CMAQ	\$235	\$235						\$235		
Value Pricing Program	\$45	\$45						\$45		
FSP	\$812	\$812								\$812
TransNet - MC	\$25,651	\$24,437	\$869	\$20	\$325			\$5,843		\$19,808
TOTAL	\$26,743	\$25,529	\$869	\$20	\$325			\$6,123		\$20,620

2012 Regional Transportation Improvement Program

Amendment No. 6

San Diego Region (in \$000s)

San Diego Association of Governments

DELETED

MPO ID: SAN21		RTIP #:12-06
Project Title:	Grouped Projects for Bicycle and Pedestrian Facilities	SANDAG ID: 1144500, 1223020, 1223021, 1223022, 1223025, 33002.01, 33006
Project Description:	Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 categories - bicycle and pedestrian facilities (both motorized and non-motorized)	
Change Reason:	Delete project; Lump sum ID changed to V12	
Capacity Status:NCI		Exempt Category:Air Quality - Bicycle and pedestrian facilities

Est Total Cost: **\$0**

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
STIP-RIP STP TE	\$0									
<i>TransNet</i> - B	\$0									
<i>TransNet</i> - BPNS	\$0									
<i>TransNet</i> - L (Cash)	\$0									
<i>TransNet</i> - LSI	\$0									
<i>TransNet</i> - LSI Carry Over	\$0									
Local Funds	\$0									
TDA - Bicycles	\$0									
TOTAL										

PROJECT LAST AMENDED 12-05

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
STIP-RIP STP TE	\$1,316	\$92	\$1,224							\$1,316
<i>TransNet</i> - B	\$2,371	\$2,371								\$2,371
<i>TransNet</i> - BPNS	\$9,676	\$2,109	\$3,338	\$3,999	\$230					\$9,676
<i>TransNet</i> - L (Cash)	\$16		\$16							\$16
<i>TransNet</i> - LSI	\$1,215		\$815	\$200	\$200					\$1,215
<i>TransNet</i> - LSI Carry Over	\$100		\$100							\$100
Local Funds	\$14,170	\$10,647	\$1,396	\$2,027	\$100					\$14,170
TDA - Bicycles	\$5,774	\$1,508	\$1,792	\$2,469	\$5					\$5,774
TOTAL	\$34,638	\$16,727	\$8,681	\$8,695	\$535					\$34,638

**2012 Regional Transportation Improvement Program
Amendment No. 6
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN23		RTIP #:12-06
Project Title:	Mid-Coast LRT Corridor Project	PPNO: 7307
Project Description:	From Old Town Transit Center to University City - 11-mile trolley line with new transit stations proposed at Tecolote Road, Clairemont Drive, Balboa Avenue, University Center Lanes, UCSD West, UCSD East, Executive Drive, and the UTC transit center	RTP PG NO: A-5 SANDAG ID: 1041501, 1257001
Change Reason:	Increase funding	

Capacity Status:CI Exempt Category:Non-Exempt

Est Total Cost: **\$1,735,421** Open to Traffic: Dec 2018

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
FTA 5307	\$129	\$129						\$129		
FTA 5309 (NS)	\$861,560	\$9,689					\$851,871	\$90,786	\$29,876	\$740,898
PTA	\$72	\$72						\$72		
STIP-RIP State Cash	\$4,000	\$4,000						\$4,000		
TCRP	\$10,000	\$10,000						\$10,000		
TransNet - MC	\$854,000	\$16,813	\$2,517		\$59,921	\$100,000	\$674,750	\$87,182	\$15,309	\$751,509
TransNet - MC AC	\$0		\$18,536	\$47,810	\$32,947	\$56,757	\$(156,050)	\$74,519	\$2,681	\$(77,200)
TransNet - Transit	\$5,660	\$5,660						\$5,660		
TOTAL	\$1,735,421	\$46,363	\$21,053	\$47,810	\$92,868	\$156,757	\$1,370,571	\$272,348	\$47,866	\$1,415,207

* Assumes payback thru FTA FFGA; total project includes pre PE work element not included in FFGA scope of work

PROJECT LAST AMENDED 12-00										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
FTA 5307	\$128	\$128						\$128		
FTA 5309 (NS)	\$856,848	\$14,640					\$842,208	\$95,737	\$29,876	\$731,235
PTA	\$537	\$537						\$537		
STIP-RIP State Cash	\$4,000	\$4,000						\$4,000		
TCRP	\$10,000	\$10,000						\$10,000		
TransNet - MC	\$857,919	\$13,698	\$27,162	\$35,298	\$53,679	\$110,104	\$617,979	\$96,794	\$29,876	\$731,249
TransNet - MC AC	\$0	\$9,556	\$15,607	\$35,298	\$53,679	\$110,104	\$(224,244)			
TransNet - Transit	\$660	\$660						\$660		
TOTAL	\$1,730,092	\$53,219	\$42,769	\$70,596	\$107,358	\$220,208	\$1,235,943	\$207,856	\$59,752	\$1,462,484

**2012 Regional Transportation Improvement Program
Amendment No. 6
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN26		RTIP #:12-06
Project Title:	I-15 BRT Transit Stations @Rancho Bernardo, Sabre Springs, and Del Lago	RTP PG NO: A-5 SANDAG ID: 1201505
Project Description:	From SR 163 to SR 78 - construct transit stations along the I-15 at Del Lago, Rancho Bernardo Road, and Sabre Springs Parkway for I-15 BRT service including surface parking, bus staging, bike lockers and station amenities	
Change Reason:	Increase funding	
Capacity Status:	CI	Exempt Category:Non-Exempt

Est Total Cost: \$54,172		Open to Traffic: Mar 2009								
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
CMAQ	\$12,012	\$12,012							\$7,740	\$4,272
FTA 5309 (Bus)	\$3,359	\$3,359								\$3,359
STIP-RIP PTA	\$11,500	\$11,500								\$11,500
State Cash	\$802	\$802								\$802
TCRP	\$5,628	\$5,628							\$5,628	
TransNet - MC	\$18,877	\$2,274	\$9,288	\$7,316				\$1,618	\$25	\$17,234
TransNet - Transit	\$1,906	\$1,906						\$1,906		
Local Funds	\$88	\$88								\$88
TOTAL	\$54,172	\$37,569	\$9,288	\$7,316				\$3,524	\$13,393	\$37,255

* \$802,000 FEMA funds outside of RTIP

PROJECT LAST AMENDED 12-00										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
CMAQ	\$12,012	\$12,012							\$7,740	\$4,272
FTA 5309 (Bus)	\$2,441	\$2,441								\$2,441
STIP-RIP PTA	\$11,500	\$11,500								\$11,500
TCRP	\$5,700	\$5,700							\$5,700	
TransNet - MC	\$20,023	\$10,094	\$9,528	\$401				\$7,763	\$25	\$12,235
TransNet - Transit	\$1,906	\$1,906						\$1,906		
Local Funds	\$88	\$88								\$88
TOTAL	\$53,670	\$43,741	\$9,528	\$401				\$9,669	\$13,465	\$30,536

2012 Regional Transportation Improvement Program

Amendment No. 6

San Diego Region (in \$000s)

San Diego Association of Governments

MPO ID: SAN26A			RTIP #:12-06							
Project Title:	I-15 BRT Operations and Vehicles							SANDAG ID: 1201508		
Project Description:	From Escondido to San Diego - planning, operations and vehicle acquisition (including RTMS equipment) for the Bus Rapid Transit (BRT) service between Escondido and Downtown San Diego and between Escondido and Sorrento Valley									
Change Reason:	Revise funding between fiscal years									
Capacity Status:	NCI	Exempt Category: Mass Transit - Purchase new buses and rail cars to replace existing vehicles or minor expansions of fleet								
Est Total Cost: \$34,608										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
CMAQ	\$10,120	\$10,120								\$10,120
TransNet - MC	\$23,443	\$2,535	\$755	\$19,736	\$417			\$2,952		\$20,491
TransNet - Transit	\$996	\$996						\$996		
Local Funds	\$49		\$49					\$49		
TOTAL	\$34,608	\$13,651	\$804	\$19,736	\$417			\$3,997		\$30,611
PROJECT LAST AMENDED 12-00										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
CMAQ	\$10,120	\$10,120								\$10,120
TransNet - MC	\$23,967	\$2,586	\$20,509	\$708	\$164			\$3,458		\$20,509
TransNet - Transit	\$521	\$521						\$521		
TOTAL	\$34,608	\$13,227	\$20,509	\$708	\$164			\$3,979		\$30,629

MPO ID: SAN26B			RTIP #:12-06							
Project Title:	Downtown BRT Stations							SANDAG ID: 1201509		
Project Description:	Broadway corridor, Kettner and India Streets - construct new and modify existing transit stations in downtown San Diego for Bus Rapid Transit (BRT) services									
Change Reason:	Revise funding between fiscal years									
Capacity Status:	CI	Exempt Category: Non-Exempt								
Est Total Cost: \$23,154										
Open to Traffic: Feb 2015										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - MC	\$23,154	\$2,501	\$1,114	\$10,104	\$9,335	\$50	\$50	\$4,550		\$18,604
TOTAL	\$23,154	\$2,501	\$1,114	\$10,104	\$9,335	\$50	\$50	\$4,550		\$18,604
PROJECT LAST AMENDED 12-00										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - MC	\$23,154	\$2,690	\$18,199	\$2,265				\$3,755		\$19,399
TOTAL	\$23,154	\$2,690	\$18,199	\$2,265				\$3,755		\$19,399

2012 Regional Transportation Improvement Program

Amendment No. 6

San Diego Region (in \$000s)

San Diego Association of Governments

MPO ID: SAN26C								RTIP #:12-06		
Project Title: SR-15 BRT Mid-City CenterLine Rapid Bus Transit Stations							SANDAG ID: 1201507			
Project Description: At University Avenue and at El Cajon Blvd. (mid-city area of San Diego) - construct new transit stations at University Ave. and El Cajon Blvd in Mid-City area										
Change Reason: Increase funding										
Capacity Status:CI		Exempt Category:Non-Exempt								
Est Total Cost: \$45,000			Open to Traffic: Jan 2016							
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
FTA 5307	\$761		\$761					\$761		
TransNet - MC	\$44,239	\$3,454	\$4,522	\$2,578	\$17,135	\$16,423	\$127	\$12,044		\$32,195
TOTAL	\$45,000	\$3,454	\$5,283	\$2,578	\$17,135	\$16,423	\$127	\$12,805		\$32,195
PROJECT LAST AMENDED 12-03										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
FTA 5307	\$761		\$761					\$761		
TransNet - MC	\$20,870	\$3,990	\$3,028	\$3,207	\$10,155	\$490		\$20,870		
TOTAL	\$21,631	\$3,990	\$3,789	\$3,207	\$10,155	\$490		\$21,631		

MPO ID: SAN27								RTIP #:12-06		
Project Title: San Ysidro Intermodal Freight Facility/South Line Rail							RTP PG NO: A-5			
Project Description: From Commercial St. to International Border - SD&AE freight facility and South Line Mainline in San Ysidro - expansion of freight yard including adding storage racks and construction of truck-loading staging area; upgrading of freight railway including crossovers and signals							SANDAG ID: 1300601, 1300602			
Change Reason: Reduce funding										
Capacity Status:NCI		Exempt Category:Mass Transit - Track rehabilitation in existing right of way								
Est Total Cost: \$91,651										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
CBI	\$600	\$600						\$600		
DEMO - TEA 21	\$8,700	\$5,312	\$3,388					\$3,232	\$2,080	\$3,388
Prop 1B - TCIF	\$68,121	\$42,221	\$25,900							\$68,121
TransNet - Border	\$14,230	\$2,899	\$2,621	\$1,648	\$4,606	\$2,456		\$2,582	\$317	\$11,331
TOTAL	\$91,651	\$51,032	\$31,909	\$1,648	\$4,606	\$2,456		\$6,414	\$2,397	\$82,840

* \$1.2M included in OWP 34200

PROJECT LAST AMENDED 12-00										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
CBI	\$600	\$600						\$600		
DEMO - TEA 21	\$9,980	\$5,312	\$4,668					\$3,232	\$2,080	\$4,668
Prop 1B - TCIF	\$123,960	\$98,060	\$25,900							\$123,960
TransNet - Border	\$14,230	\$8,659	\$2,200	\$1,600	\$1,771			\$5,807	\$2,852	\$5,571
TOTAL	\$148,770	\$112,631	\$32,768	\$1,600	\$1,771			\$9,639	\$4,932	\$134,199

**2012 Regional Transportation Improvement Program
Amendment No. 6
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN29		RTIP #:12-06
Project Title:	Sorrento to Miramar Double Track/Realign	EA NO: R690SA
Project Description:	Phase 1: Control Point (CP) Pines (Mile Post (MP) 249.8) to CP Miramar (MP 251), Phase 2: CP Miramar (MP 251) to CP Cumbres (MP 252.9) - realign curve and construct second main track; fully funds PE and design for both Phase 1 and Phase 2; construction for Phase 1 only	PPNO: 7301
Change Reason:	Increase funding	RTP PG NO: A-5
		SANDAG ID: 1239801, 1239812

Capacity Status:NCI Exempt Category:Mass Transit - Track rehabilitation in existing right of way

Est Total Cost: **\$55,000**

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
Fed Rail Admin (FRA-PRIIA)	\$4,000	\$4,000						\$4,000		
Prop 1B - TCIF	\$10,800	\$10,800								\$10,800
STIP-IIP PTA	\$3,900	\$3,900						\$3,900		
STIP-IIP State Cash	\$1,300	\$1,300						\$1,300		
TransNet - MC	\$35,000	\$4,929	\$17,115	\$11,973	\$983			\$1,961		\$33,039
TransNet - MC AC	\$0	\$1,563	\$1,021	\$(2,584)				\$1,563		\$(1,563)
TOTAL	\$55,000	\$26,492	\$18,136	\$9,389	\$983			\$12,724		\$42,276

PROJECT LAST AMENDED 12-01

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
Fed Rail Admin (FRA-PRIIA)	\$4,000	\$4,000						\$4,000		
Prop 1B - TCIF	\$10,800	\$10,800								\$10,800
STIP-IIP PTA	\$3,900	\$3,900						\$3,900		
STIP-IIP State Cash	\$1,300	\$1,300						\$1,300		
TransNet - MC	\$34,773	\$4,713	\$19,601	\$10,376	\$83			\$1,961		\$32,812
TransNet - MC AC	\$0	\$4,000	\$(4,000)							
TOTAL	\$54,773	\$28,713	\$15,601	\$10,376	\$83			\$11,161		\$43,612

**2012 Regional Transportation Improvement Program
Amendment No. 6
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN40		RTIP #:12-06
Project Title:	Metropolitan Planning	SANDAG ID: 33001, 33201, 33003
Project Description:	Countywide - ongoing regional transportation planning as well as administrative oversight for various <i>TransNet</i> programs, the federal JARC and New Freedom programs, and the SR 11 project that would research ITS applications in order to enable rapid implementation of innovative ITS solutions for a bi-national border system	
Change Reason:	Increase funding	
Capacity Status:	NCI	Exempt Category: Other - Non construction related activities

Est Total Cost: **\$17,634**

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
FTA 5307	\$13,976		\$3,345	\$3,250	\$3,618	\$3,763		\$13,976		
<i>TransNet</i> - BPNS	\$40		\$20	\$20				\$40		
<i>TransNet</i> - SGIP	\$40		\$20	\$20				\$40		
<i>TransNet</i> - SS	\$84		\$42	\$42				\$84		
Local Funds	\$3,494		\$836	\$812	\$905	\$941		\$3,494		
TOTAL	\$17,634		\$4,263	\$4,144	\$4,523	\$4,704		\$17,634		

PROJECT LAST AMENDED 12-03

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
FTA 5307	\$13,976		\$3,345	\$3,250	\$3,618	\$3,763		\$13,976		
<i>TransNet</i> - BPNS	\$20		\$20					\$20		
<i>TransNet</i> - SGIP	\$20		\$20					\$20		
<i>TransNet</i> - SS	\$42		\$42					\$42		
Local Funds	\$3,494		\$836	\$812	\$905	\$941		\$3,494		
TOTAL	\$17,552		\$4,263	\$4,062	\$4,523	\$4,704		\$17,552		

MPO ID: SAN46

RTIP #:12-06

Project Title:	Super Loop	RTP PG NO: A-5
Project Description:	University City in San Diego - design and construction of transit priority treatments, que jumper lanes, street modifications, new and modified transit stations, and acquisition of 12 expansion shuttles	SANDAG ID: 1041502
Change Reason:	Reduce funding	
Capacity Status:	CI	Exempt Category: Non-Exempt

Est Total Cost: **\$37,047**

Open to Traffic: Jun 2009

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
FTA 5309 (NS)	\$617	\$617						\$617		
<i>TransNet</i> - MC	\$35,731	\$19,081	\$5,834	\$5,094	\$750	\$4,973		\$9,789	\$485	\$25,457
<i>TransNet</i> - Transit	\$699	\$699						\$699		
TOTAL	\$37,047	\$20,397	\$5,834	\$5,094	\$750	\$4,973		\$11,105	\$485	\$25,457

PROJECT LAST AMENDED 12-00

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
FTA 5309 (NS)	\$617	\$617						\$617		
<i>TransNet</i> - MC	\$35,161	\$22,310	\$4,784	\$2,650	\$750	\$4,668		\$9,049	\$560	\$25,552
<i>TransNet</i> - Transit	\$1,398	\$1,398						\$1,398		
TOTAL	\$37,176	\$24,325	\$4,784	\$2,650	\$750	\$4,668		\$11,064	\$560	\$25,552

**2012 Regional Transportation Improvement Program
Amendment No. 6
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN64			RTIP #:12-06							
Project Title:	Eastbrook to Shell Double Track						PPNO: 2074			
Project Description:	From MP 225.3 to MP 225.9 - in Oceanside, design to add a new 0.6 mile section of double track and replace the 700-foot long San Luis Rey River Bridge over San Luis Rey River						SANDAG ID: 1239809			
Change Reason:	Reduce funding									
Capacity Status:NCI			Exempt Category:Mass Transit - Track rehabilitation in existing right of way							
Est Total Cost: \$6,920										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
Fed Rail Admin (FRA-PRIIA)	\$3,929	\$3,929						\$3,929		
TransNet - MC	\$2,991	\$1,229	\$721	\$729	\$312			\$2,991		
TransNet - MC AC	\$0	\$1,015	\$(1,015)							
TOTAL	\$6,920	\$6,173	\$(294)	\$729	\$312			\$6,920		
PROJECT LAST AMENDED 12-00										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
Fed Rail Admin (FRA-PRIIA)	\$4,000	\$4,000						\$4,000		
TransNet - MC	\$3,000	\$1,656	\$1,344					\$3,000		
TransNet - MC AC	\$0	\$1,281	\$(1,281)							
TOTAL	\$7,000	\$6,937	\$63					\$7,000		

2012 Regional Transportation Improvement Program

Amendment No. 6

San Diego Region (in \$000s)

San Diego Association of Governments

MPO ID: SAN66		RTIP #:12-06
Project Title:	Group Projects for Rehabilitation or Reconstruction of Track Structures, Track, and Trackbed in Existing Rights-of-Way: Blue Line Corridor	SANDAG ID: 1210010, 1210020, 1210030, 1210040, 1210050, 1210060, 1210070
Project Description:	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and 3 categories - rehabilitation or reconstruction of track structures, track and trackbed in existing rights-of-way (non-capacity increasing)	
Change Reason:	Increase funding	
Capacity Status:NCI		Exempt Category:Mass Transit - Reconstruction or renovation of transit structures

Est Total Cost: **\$298,628**

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
FTA 5307	\$11,313	\$1,313	\$10,000							\$11,313
FTA 5309 (NS)	\$335	\$335								\$335
FTA Funds - AR-5307	\$42,903	\$42,903								\$42,903
FTA Funds - AR-5309	\$2,011	\$2,011								\$2,011
Prop 1A - High Speed Rail	\$57,855		\$57,855							\$57,855
Prop 1B - SLPP	\$45,851	\$10,200	\$35,651							\$45,851
TransNet - MC	\$116,031	\$40,290	\$20,291	\$35,328	\$20,122					\$116,031
TransNet - MC AC	\$0	\$10,743	\$29,020	\$(39,763)						
Local Funds	\$22,329	\$970		\$16,920	\$1,004	\$3,435				\$22,329
TOTAL	\$298,628	\$108,765	\$152,817	\$12,485	\$21,126	\$3,435				\$298,628

PROJECT LAST AMENDED 12-03

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
FTA 5307	\$11,313	\$1,313	\$10,000							\$11,313
FTA 5309 (NS)	\$335	\$335								\$335
FTA Funds - AR-5307	\$42,903	\$42,903								\$42,903
FTA Funds - AR-5309	\$2,011	\$2,011								\$2,011
Prop 1A - High Speed Rail	\$57,855		\$57,855							\$57,855
Prop 1B - SLPP	\$45,851	\$10,200	\$35,651							\$45,851
TransNet - MC	\$116,030	\$40,137	\$23,723	\$35,855	\$12,880	\$3,435				\$116,030
TransNet - MC AC	\$0	\$10,742	\$16,997	\$(12,205)	\$(15,534)					
Local Funds	\$22,329	\$970		\$16,947	\$4,412					\$22,329
TOTAL	\$298,627	\$108,611	\$144,226	\$40,597	\$1,758	\$3,435				\$298,627

**2012 Regional Transportation Improvement Program
Amendment No. 6
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN67								RTIP #:12-06		
Project Title: Low-Floor Light Rail Vehicles							SANDAG ID: 1210080			
Project Description: Along Blue and Orange Line corridor - purchase of 65 low-floor vehicle for the San Diego Trolley system										
Change Reason: Revise funding between fiscal years										
Capacity Status:NCI		Exempt Category:Mass Transit - Purchase new buses and rail cars to replace existing vehicles or minor expansions of fleet								
Est Total Cost: \$269,644										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
Prop 1B - PTMISEA	\$41,398	\$31,222	\$10,176							\$41,398
Prop 1B - SLPP	\$31,097	\$31,097								\$31,097
TransNet - MC	\$37,106	\$31,097	\$6,009					\$3		\$37,103
TransNet - MC AC	\$0	\$610	\$24,914	\$(25,524)						
Local Funds	\$160,043	\$77,543	\$43,890	\$38,610						\$160,043
TOTAL	\$269,644	\$171,569	\$84,989	\$13,086				\$3		\$269,641
PROJECT LAST AMENDED 12-03										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
Prop 1B - PTMISEA	\$41,398	\$31,222	\$10,176							\$41,398
Prop 1B - SLPP	\$31,097	\$31,097								\$31,097
TransNet - MC	\$37,106	\$31,097		\$6,009				\$3		\$37,103
TransNet - MC AC	\$0		\$24,914	\$(24,914)						
Local Funds	\$160,043	\$77,543	\$43,890	\$38,610						\$160,043
TOTAL	\$269,644	\$170,959	\$78,980	\$19,705				\$3		\$269,641

MPO ID: SAN73								RTIP #:12-06		
Project Title: San Elijo Lagoon (Cardiff to Craven) Double Track							SANDAG ID: 1239806			
Project Description: From MP 240.4 to MP 240.7 - design double track for Coastal Rail Corridor from CP Cardiff to CP Craven across San Elijo Lagoon - does not add additional transit service										
Change Reason: Revise funding between fiscal years										
Capacity Status:NCI		Exempt Category:Mass Transit - Track rehabilitation in existing right of way								
Est Total Cost: \$76,701										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
RSTP	\$46,148	\$46,148						\$3,115		\$43,033
TransNet - MC	\$30,553	\$348	\$229	\$569	\$2,995	\$11,943	\$14,469	\$1,146		\$29,407
TOTAL	\$76,701	\$46,496	\$229	\$569	\$2,995	\$11,943	\$14,469	\$4,261		\$72,440
PROJECT LAST AMENDED 12-00										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
RSTP	\$39,295	\$39,295						\$3,115		\$36,180
TransNet - MC	\$37,406	\$361	\$432	\$451	\$1,923	\$18,764	\$15,475	\$1,244		\$36,162
TOTAL	\$76,701	\$39,656	\$432	\$451	\$1,923	\$18,764	\$15,475	\$4,359		\$72,342

**2012 Regional Transportation Improvement Program
Amendment No. 6
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN78							RTIP #:12-06			
Project Title: Mid-City Rapid Bus							SANDAG ID: 1240001			
Project Description: From Downtown San Diego to San Diego State University via Park and El Cajon Boulevards - development of a Rapid Bus route including enhanced vehicles and stations, transit signal priority, real-time information and improved frequencies										
Change Reason: Revise funding between fiscal years										
Capacity Status:CI		Exempt Category:Non-Exempt								
Est Total Cost: \$44,526			Open to Traffic: Jun 2014							
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
FTA 5307	\$320	\$320						\$320		
FTA 5309 (NS)	\$22,379	\$22,379						\$729		\$21,650
TransNet - MC	\$21,654	\$1,761	\$2,626	\$12,845	\$4,423			\$1,638		\$20,016
TransNet - Transit	\$173	\$173						\$173		
TOTAL	\$44,526	\$24,633	\$2,626	\$12,845	\$4,423			\$2,860		\$41,666
PROJECT LAST AMENDED 12-00										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
FTA 5307	\$320	\$320						\$320		
FTA 5309 (NS)	\$22,379	\$22,379						\$729		\$21,650
TransNet - MC	\$21,668	\$3,124	\$15,517	\$3,027				\$1,638		\$20,030
TransNet - Transit	\$159	\$159						\$159		
TOTAL	\$44,526	\$25,982	\$15,517	\$3,027				\$2,846		\$41,680

**2012 Regional Transportation Improvement Program
Amendment No. 6
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN79		RTIP #:12-06
Project Title:	Centralized Train Control (CTC)	SANDAG ID: 1142500
Project Description:	MTS service area - develop modern operation center which combines elements of train location, switch control, and fire/life and safety monitoring, to control passenger information signs and public address systems; procure both a back-end computer system, as well as deploy the necessary field equipment to safely and efficiently control the train network	
Change Reason:	Increase funding	
Capacity Status:	NCI Exempt Category: Mass Transit - Construction or renovation of power, signal, and communications systems	

Est Total Cost: **\$12,231**

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
FTA 5307	\$3,200	\$3,200								\$3,200
TransNet - MC	\$8,131	\$4,445	\$2,466	\$784	\$300	\$136				\$8,131
Local Funds	\$900	\$900								\$900
TOTAL	\$12,231	\$8,545	\$2,466	\$784	\$300	\$136				\$12,231

* STIP-TransNet swap

PROJECT LAST AMENDED 12-00										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
FTA 5307	\$3,200	\$3,200								\$3,200
TransNet - MC	\$8,131	\$4,240	\$1,583	\$1,342	\$966					\$8,131
Local Funds	\$800	\$800								\$800
TOTAL	\$12,131	\$8,240	\$1,583	\$1,342	\$966					\$12,131

2012 Regional Transportation Improvement Program

Amendment No. 6

San Diego Region (in \$000s)

San Diego Association of Governments

MPO ID: SAN114		RTIP #:12-06
Project Title:	Grouped Projects for Rehabilitation or Reconstruction of Track Structures, Track, and Trackbed in Existing Rights-of-Way: Coastal Rail Corridor	SANDAG ID: 1239803, 1239804, 1239805, 1239808, 1239810, 1239813, 1239814, 1239815, 1239816
Project Description:	Projects are consistent with 40 CFR Parts 93.126 and 93.127 Exempt Tables 2 and 3 categories: rehabilitation or reconstruction of track structures, track, and trackbed in existing right-of-way (non-capacity increasing)- from Oceanside to San Diego along the Coastal Rail Corridor; design track improvements	
Change Reason:	Increase funding	

Capacity Status:NCI Exempt Category:Mass Transit - Track rehabilitation in existing right of way

Est Total Cost: **\$92,585**

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
AMTRAK	\$18,900	\$18,900								\$18,900
CMAQ	\$4,648	\$4,648								\$4,648
Fed Rail Admin (FRA-PRIIA)	\$7,300	\$7,300								\$7,300
Other Fed - ARRA - FRA	\$11,720	\$11,720								\$11,720
RSTP	\$11,357	\$11,357								\$11,357
Prop. 116	\$501	\$501								\$501
TCRP	\$1,000	\$1,000								\$1,000
TransNet - MC	\$37,159	\$4,101	\$3,679	\$20,026	\$5,860	\$3,492				\$37,159
TransNet - MC AC	\$0	\$478	\$(478)							
TOTAL	\$92,585	\$60,005	\$3,201	\$20,026	\$5,860	\$3,492				\$92,585

PROJECT LAST AMENDED 12-01

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
AMTRAK	\$18,900	\$18,900								\$18,900
Fed Rail Admin (FRA-PRIIA)	\$7,400	\$7,400								\$7,400
Other Fed - ARRA - FRA	\$11,720	\$11,720								\$11,720
RSTP	\$11,496	\$11,496								\$11,496
Prop. 116	\$501	\$501								\$501
TCRP	\$1,000	\$1,000								\$1,000
TransNet - MC	\$35,354	\$4,794	\$8,098	\$20,326	\$2,136					\$35,354
TransNet - MC AC	\$0	\$525	\$(525)							
TOTAL	\$86,371	\$56,336	\$7,573	\$20,326	\$2,136					\$86,371

2012 Regional Transportation Improvement Program

Amendment No. 6

San Diego Region (in \$000s)

San Diego Association of Governments

MPO ID: SAN115								RTIP #:12-06		
Project Title: San Onofre to Pulgas Double Track							SANDAG ID: 1144200			
Project Description: From CP at San Onofre MP 212.3 to CP Pulgas at MP 218.1 - design a passing track on the LOSSAN Corridor; this project will provide 5.8 miles of second main track and will include signals, retaining walls and bridge replacements and a universal crossover near CP San Onofre - does not add additional transit service; CON funding for Phase 1 only										
Change Reason: Reduce funding										
Capacity Status:NCI		Exempt Category:Mass Transit - Track rehabilitation in existing right of way								
Est Total Cost: \$65,500										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
RSTP	\$299	\$299						\$299		
Prop 1B - Intercity Rail	\$30,000	\$3,146	\$26,854					\$3,146		\$26,854
STIP-IIP AC	\$7,397	\$4,200	\$3,197					\$4,200		\$3,197
TOTAL	\$37,696	\$7,645	\$30,051					\$7,645		\$30,051
PROJECT LAST AMENDED 12-00										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
RSTP	\$240	\$240						\$240		
Prop 1B - Intercity Rail	\$30,000	\$3,146	\$26,854					\$3,146		\$26,854
STIP-IIP AC	\$7,397	\$4,200	\$3,197					\$4,200		\$3,197
Local Funds	\$4,351		\$4,351							\$4,351
TOTAL	\$41,988	\$7,586	\$34,402					\$7,586		\$34,402

MPO ID: SAN119								RTIP #:12-06		
Project Title: Sorrento Valley Double Track							SANDAG ID: 1239807			
Project Description: From MP 247.8 to MP 248.9 north of Sorrento Valley Coaster Station - construct double track including signals, raise tracks to allow for 50-year storm event, new bridges at MP 247.7 and 248.7, platform extension, and additional parking capacity - does not add additional transit service										
Change Reason: Reduce funding										
Capacity Status:NCI		Exempt Category:Mass Transit - Track rehabilitation in existing right of way								
Est Total Cost: \$33,700										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
CMAQ	\$6,046	\$6,046								\$6,046
RSTP	\$12,861	\$12,861						\$5,156		\$7,705
Prop 1B - TCIF	\$13,782		\$13,782							\$13,782
TransNet - MC	\$1,011	\$822	\$189					\$1,011		
TOTAL	\$33,700	\$19,729	\$13,971					\$6,167		\$27,533
PROJECT LAST AMENDED 12-01										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
CMAQ	\$16,542	\$16,542								\$16,542
RSTP	\$12,861	\$12,861						\$5,156		\$7,705
TransNet - MC	\$8,297	\$822	\$146	\$915	\$1,250	\$4,940	\$224	\$968		\$7,329
TOTAL	\$37,700	\$30,225	\$146	\$915	\$1,250	\$4,940	\$224	\$6,124		\$31,576

**2012 Regional Transportation Improvement Program
Amendment No. 6
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN123			RTIP #:12-06							
Project Title:	University Town Center (UTC) Transit Center							SANDAG ID: 1143200		
Project Description:	Within the parking area of the UTC Shopping mall area - off street transit center for existing Metropolitan Transit System (MTS) and North County Transit District (NCTD) for local and express service for SuperLoop, Mid-Coast and Bus Rapid Transit (BRT)									
Change Reason:	Revise funding between fiscal years									
Capacity Status:NCI			Exempt Category:Mass Transit - Reconstruction or renovation of transit structures							
Est Total Cost: \$5,700										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - MC	\$5,700	\$6			\$55	\$349	\$5,290	\$6		\$5,694
TOTAL	\$5,700	\$6			\$55	\$349	\$5,290	\$6		\$5,694
PROJECT LAST AMENDED 12-00										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - MC	\$5,700	\$5		\$55	\$800	\$4,840		\$60		\$5,640
TOTAL	\$5,700	\$5		\$55	\$800	\$4,840		\$60		\$5,640

MPO ID: SAN128			RTIP #:12-06							
Project Title:	I-15 BRT Sabre Springs Parking Structure							RTP PG NO: A-5		
Project Description:	in Sabre Springs along I-15 - parking structure BRT service with 500-car parking structure, 150 surface spaces, bus staging area (8-bus capacity), landscaping, lighting, modular bus station, security cameras, bus shelters, and site furnishings									
Change Reason:	Reduce funding									
Capacity Status:CI			Exempt Category:Non-Exempt							
Est Total Cost: \$17,000 Open to Traffic: Feb 2014										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - MC	\$17,000	\$274	\$6,972	\$9,480	\$274			\$1,101	\$50	\$15,849
TOTAL	\$17,000	\$274	\$6,972	\$9,480	\$274			\$1,101	\$50	\$15,849
PROJECT LAST AMENDED 12-01										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - MC	\$22,000	\$274	\$9,682	\$12,044				\$899	\$100	\$21,001
TOTAL	\$22,000	\$274	\$9,682	\$12,044				\$899	\$100	\$21,001

**2012 Regional Transportation Improvement Program
Amendment No. 6
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN129								RTIP #:12-06		
Project Title: Downtown Layover Facility							SANDAG ID: 1201514			
Project Description: Downtown San Diego - construct bus layover facility to accommodate BRT, Rapid Bus and local transit vehicles										
Change Reason: Revise funding between fiscal years										
Capacity Status:NCI		Exempt Category:Mass Transit - Construction of small passenger shelters and information kiosks								
Est Total Cost: \$16,000										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
<i>TransNet - MC</i>	\$16,000	\$402	\$5,660	\$4,850	\$5,088			\$1,827	\$4,613	\$9,560
TOTAL	\$16,000	\$402	\$5,660	\$4,850	\$5,088			\$1,827	\$4,613	\$9,560
PROJECT LAST AMENDED 12-00										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
<i>TransNet - MC</i>	\$16,000	\$1,401	\$11,969	\$2,630				\$1,761	\$9,179	\$5,060
TOTAL	\$16,000	\$1,401	\$11,969	\$2,630				\$1,761	\$9,179	\$5,060

MPO ID: SAN131								RTIP #:12-06		
Project Title: Mira Mesa Blvd. Bus Rapid Transit Priority Treatments							SANDAG ID: 1201511			
Project Description: From I-15 to I-805 - bus rapid transit priority treatments on Mira Mesa										
Change Reason: Revise funding between fiscal years										
Capacity Status:NCI		Exempt Category:Other - Traffic signal synchronization projects								
Est Total Cost: \$14,000										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
<i>TransNet - MC</i>	\$14,000	\$474	\$437	\$2,190	\$5,937	\$4,910	\$52	\$2,198	\$1,800	\$10,002
TOTAL	\$14,000	\$474	\$437	\$2,190	\$5,937	\$4,910	\$52	\$2,198	\$1,800	\$10,002
PROJECT LAST AMENDED 12-00										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
<i>TransNet - MC</i>	\$14,000	\$647	\$666	\$12,687				\$2,200	\$1,800	\$10,000
TOTAL	\$14,000	\$647	\$666	\$12,687				\$2,200	\$1,800	\$10,000

**2012 Regional Transportation Improvement Program
Amendment No. 6
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN132			RTIP #:12-06							
Project Title:	Elvira to Morena Double Track							SANDAG ID: 1239811		
Project Description:	From MP 257.9 to MP 260.5 - double track two miles of main track and realignment including signals and switches - does not add additional transit service									
Change Reason:	Reduce funding									
Capacity Status:CI			Exempt Category:Non-Exempt							
Est Total Cost: \$78,720			Open to Traffic: May 2017							
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
CMAQ	\$36,728	\$36,728						\$2,776		\$33,952
Fed Rail Admin (FRA-PRIIA)	\$9,920	\$9,920						\$6,082		\$3,838
RSTP	\$4,401	\$4,401						\$4,401		
TCRP	\$2,752					\$2,752				\$2,752
TransNet - MC	\$24,919	\$122	\$692	\$1,029	\$1,451	\$7,703	\$13,922	\$1,764		\$23,155
TOTAL	\$78,720	\$51,171	\$692	\$1,029	\$1,451	\$10,455	\$13,922	\$15,023		\$63,697
PROJECT LAST AMENDED 12-00										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
CMAQ	\$24,878	\$24,878						\$2,776		\$22,102
Fed Rail Admin (FRA-PRIIA)	\$10,000	\$10,000						\$6,162		\$3,838
RSTP	\$6,654	\$6,654						\$4,401		\$2,253
TCRP	\$2,752			\$2,752						\$2,752
TransNet - MC	\$35,716	\$1,025	\$2,184	\$24,941	\$7,566			\$2,127		\$33,589
TOTAL	\$80,000	\$42,557	\$2,184	\$27,693	\$7,566			\$15,466		\$64,534

**2012 Regional Transportation Improvement Program
Amendment No. 6
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN133								RTIP #:12-06		
Project Title: South Bay BRT Maintenance Facility							SANDAG ID: 1201513			
Project Description: In Chula Vista - expansion of maintenance facility to accommodate maintenance of BRT vehicles - property acquisition, site preparation, lighting, parking and bus servicing facilities										
Change Reason: Revise funding between fiscal years										
Capacity Status:NCI		Exempt Category:Mass Transit - Const of new bus or rail storage/maint facilities excluded in 23 CFR part 771								
Est Total Cost: \$60,535										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
FTA 5307	\$8,760	\$8,760						\$2,996	\$4,791	\$973
STA	\$5,250	\$5,250						\$1,052	\$2,300	\$1,898
TransNet - MC	\$34,679	\$42	\$8,989	\$17,089	\$8,420	\$139	\$491			\$34,188
Local Funds	\$9,658	\$9,658								\$9,658
TDA	\$2,188	\$2,187					\$629	\$1,190		\$369
TOTAL	\$60,535	\$25,897	\$8,989	\$17,089	\$8,420	\$139	\$5,168	\$8,281	\$47,086	
PROJECT LAST AMENDED 12-00										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
FTA 5307	\$8,760	\$8,760						\$2,996	\$4,791	\$973
STA	\$5,250	\$5,250						\$1,052	\$2,300	\$1,898
TransNet - MC	\$34,676	\$299	\$11,688	\$17,050	\$5,639		\$689			\$33,987
Local Funds	\$9,658	\$9,658								\$9,658
TDA	\$2,191	\$2,190					\$629	\$1,190		\$372
TOTAL	\$60,535	\$26,157	\$11,688	\$17,050	\$5,639		\$5,366	\$8,281	\$46,888	

**2012 Regional Transportation Improvement Program
Amendment No. 6
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN145		RTIP #:12-06								
Project Title:	Encinitas Grade-Separated Pedestrian Crossing							SANDAG ID: 1143800		
Project Description:	Along LOSSAN railroad (Mile Post 235.1 to 239.5) from La Costa Avenue to Chesterfield Drive - design, engineering and environmental clearance for four pedestrain crossings to provide safe pedestrian movement; construction of Phase I at Santa Fe Drive									
Change Reason:	Revise funding between fiscal years									
Capacity Status:NCI		Exempt Category:Safety - Railroad/highway crossing								
Est Total Cost: \$25,772										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
STIP-IIP AC	\$1,248	\$1,248								\$1,248
TCRP	\$491	\$491						\$491		
TransNet - BPNS	\$200	\$200								\$200
TransNet - MC	\$2,752		\$2,742	\$10						\$2,752
Local Funds	\$1,250	\$1,250						\$322		\$928
TOTAL	\$5,941	\$3,189	\$2,742	\$10				\$813		\$5,128

* Formally ENC32

PROJECT LAST AMENDED 12-05										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
STIP-IIP AC	\$1,248	\$1,248								\$1,248
TCRP	\$491	\$491						\$491		
TransNet - BPNS	\$200	\$200								\$200
TransNet - MC	\$2,752		\$2,752							\$2,752
Local Funds	\$1,250	\$1,250						\$322		\$928
TOTAL	\$5,941	\$3,189	\$2,752					\$813		\$5,128

MPO ID: SAN146		RTIP #:12-06								
Project Title:	I-805 Imperial BRT Station							SANDAG ID: 1280512		
Project Description:	From Imperial Avenue to Market Street - preliminary engineering for BRT station and pedestrian access on or along I-805									
Change Reason:	Revise funding between fiscal years									
Capacity Status:NCI		Exempt Category:Other - Engineering studies								
Est Total Cost: \$500										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - MC	\$500	\$50	\$426	\$24				\$500		
TOTAL	\$500	\$50	\$426	\$24				\$500		
PROJECT LAST AMENDED 12-00										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - MC	\$500	\$201	\$299					\$500		
TOTAL	\$500	\$201	\$299					\$500		

2012 Regional Transportation Improvement Program

Amendment No. 6

San Diego Region (in \$000s)

San Diego Association of Governments

MPO ID: SAN147		RTIP #:12-06								
Project Title:	Grouped Projects for Bicycle and Pedestrian Facilities - Bayshore Bikeway							SANDAG ID: 1129900, 1143700		
Project Description:	Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 categories - bicycle and pedestrian facilities (both motorized and non-motorized)									
Change Reason:	Increase funding									
Capacity Status:NCI		Exempt Category:Air Quality - Bicycle and pedestrian facilities								
Est Total Cost: \$8,594										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
STIP-RIP Prior State Cash	\$185	\$185								\$185
STIP-RIP STP TE	\$1,389	\$394	\$995							\$1,389
STIP-RIP State Cash	\$44	\$44								\$44
STPE-S RIP Prior	\$1,373	\$1,373								\$1,373
TransNet - BPNS	\$3,032	\$498	\$340	\$641	\$1,532	\$21				\$3,032
Local Funds	\$2,571	\$70	\$2,005	\$496						\$2,571
TOTAL	\$8,594	\$2,564	\$3,340	\$1,137	\$1,532	\$21				\$8,594
PROJECT LAST AMENDED 12-00										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
STIP-RIP Prior State Cash	\$186	\$186								\$186
STIP-RIP STP TE	\$1,053	\$58	\$995							\$1,053
STPE-S RIP Prior	\$1,380	\$1,380								\$1,380
TransNet - BPNS	\$881	\$601	\$196	\$84						\$881
Local Funds	\$2,500		\$2,005	\$495						\$2,500
TOTAL	\$6,000	\$2,225	\$3,196	\$579						\$6,000

MPO ID: SAN148		RTIP #:12-06								
Project Title:	Grouped Projects for Bicycle and Pedestrian Facilities - Coastal Rail Trail							SANDAG ID: 1223024		
Project Description:	Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 categories - bicycle and pedestrian facilities (both motorized and non-motorized)									
Change Reason:	Increase funding									
Capacity Status:NCI		Exempt Category:Air Quality - Bicycle and pedestrian facilities								
Est Total Cost: \$2,048										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
STIP-RIP STP TE	\$1,517	\$1,517								\$1,517
TransNet - BPNS	\$531	\$218		\$313						\$531
TOTAL	\$2,048	\$1,735		\$313						\$2,048
PROJECT LAST AMENDED 12-00										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
STIP-RIP STP TE	\$1,517	\$1,517								\$1,517
TransNet - BPNS	\$331	\$227		\$104						\$331
TOTAL	\$1,848	\$1,744		\$104						\$1,848

2012 Regional Transportation Improvement Program

Amendment No. 6

San Diego Region (in \$000s)

San Diego, City of

DELAYED

MPO ID: SD01		RTIP #:12-06
Project Title:	Alvarado Canyon Road Realignment	<i>TransNet</i> - LSI: CR
Project Description:	Alvarado Canyon Road from Fairmount Ave./Camino del Rio N to Fairmount Ave./Mission Gorge Road - in San Diego, roadway realignment and improvements to include traffic signal modifications to improve traffic flow at the interchange of I-8, Fairmount Avenue and Mission Gorge Road. (CIP: 52-713.0)	
Change Reason:	Delay project	
Capacity Status:NCI Exempt Category:Other - Intersection signalization projects		

Est Total Cost: **\$1,550**

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
<i>TransNet</i> - L	\$450	\$450						\$450		
<i>TransNet</i> - LSI	\$100	\$100						\$100		
Local Funds	\$1,000	\$1,000						\$1,000		
TOTAL	\$1,550	\$1,550						\$1,550		

PROJECT LAST AMENDED 12-00

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
<i>TransNet</i> - L	\$450	\$450						\$450		
<i>TransNet</i> - LSI	\$164	\$100		\$64				\$164		
Local Funds	\$1,000	\$1,000						\$1,000		
TOTAL	\$1,614	\$1,550		\$64				\$1,614		

2012 Regional Transportation Improvement Program

Amendment No. 6

San Diego Region (in \$000s)

San Diego, City of

MPO ID: SD09		RTIP #:12-06
Project Title:	Sidewalks - Citywide	<i>TransNet</i> - LSI: CR
Project Description:	FY 2014 locations-install new sidewalk at:, •Colima Street from La Jolla Boulevard to La Jolla Hermosa Avenue, north side, •Gilman Drive north of La Jolla Village Drive, •Pacific Beach Drive from Crown Point Drive to Olney Street, •Fairmount Avenue from Thorn Street to Myrtle Avenue, west side, •Madison Avenue from Bancroft Street to 50' south of Madison Avenue, west side, •63rd Street from Broadway to Imperial Avenue, •Racine Road from Vista Grande Drive to College Avenue, •Bernardo Center Drive from Bernardo Center Court to Escala Drive , east side, •Rancho Bernardo Road from Via Del Campo to Matinal Road, south side, •Genesee Avenue from Mount Herbert Avenue to Chateau Drive, east side, •8825 Aero Drive , •San Diego Mission Road west of Fairmount Avenue, south side, •52nd Street from Landis Street to Rex Avenue, - install new sidewalks (CIP 52-700/715, 59-002.0,37-064.0/ABE00001, AIK00001, AIK00002, AIK00003)	
Change Reason:	Increase funding	
Capacity Status:NCI Exempt Category:Air Quality - Bicycle and pedestrian facilities		

Est Total Cost: **\$11,088**

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
<i>TransNet</i> - L	\$2,150	\$2,150								\$2,150
<i>TransNet</i> - LSI	\$8,028	\$2,070	\$1,008	\$1,965	\$985	\$1,000	\$1,000			\$8,028
<i>TransNet</i> - LSI Carry Over	\$910		\$910							\$910
TOTAL	\$11,088	\$4,220	\$1,918	\$1,965	\$985	\$1,000	\$1,000			\$11,088

PROJECT LAST AMENDED 12-01

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
<i>TransNet</i> - L	\$2,150	\$2,150								\$2,150
<i>TransNet</i> - LSI	\$7,573	\$2,070	\$1,008	\$1,509	\$985	\$1,000	\$1,000			\$7,573
<i>TransNet</i> - LSI Carry Over	\$910		\$910							\$910
TOTAL	\$10,633	\$4,220	\$1,918	\$1,509	\$985	\$1,000	\$1,000			\$10,633

2012 Regional Transportation Improvement Program

Amendment No. 6

San Diego Region (in \$000s)

San Diego, City of

MPO ID: SD15		RTIP #:12-06								
Project Title:	Street Lights							TransNet - LSI: CR		
Project Description:	Install new street lights at multiple locations (see listing), - in San Diego, install new street lights A-IH.00001(CIP 52-293.0, 61-201.0, 68-012.0)									
Change Reason:	Add new funding source, Increase funding									
Capacity Status:NCI		Exempt Category:Safety - Lighting improvements								
Est Total Cost: \$3,450										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - L	\$1,100	\$1,100								\$1,100
TransNet - L (Cash)	\$634			\$634						\$634
TransNet - LSI	\$1,116	\$311	\$405	\$100	\$100	\$100	\$100			\$1,116
TransNet - LSI Carry Over	\$200		\$200							\$200
Local Funds	\$400	\$400								\$400
TOTAL	\$3,450	\$1,811	\$605	\$734	\$100	\$100	\$100			\$3,450
PROJECT LAST AMENDED 12-01										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - L	\$1,100	\$1,100								\$1,100
TransNet - LSI	\$1,116	\$311	\$405	\$100	\$100	\$100	\$100			\$1,116
TransNet - LSI Carry Over	\$200		\$200							\$200
Local Funds	\$400	\$400								\$400
TOTAL	\$2,816	\$1,811	\$605	\$100	\$100	\$100	\$100			\$2,816

MPO ID: SD16A		RTIP #:12-06								
Project Title:	Traffic Signals Citywide							TransNet - LSI: CR		
Project Description:	New traffic signal installation at multiple locations (see listing), - install new traffic signals with intersection street lighting systems, upgrade/modernize traffic signals, install protected/permissive traffic signal systems; traffic signal interconnect systems: Balboa Avenue Interconnect (CIP A-IL.00003, A-IL.00002, A-IL.00007, A-IL.00004, A-IL.00005). TransNet - LSI RAMS of \$68 is programmed in FY 2014									
Change Reason:	Increase funding									
Capacity Status:NCI		Exempt Category:Other - Intersection signalization projects								
Est Total Cost: \$20,781										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - L	\$4,280	\$4,280								\$4,280
TransNet - LSI	\$14,046	\$3,070	\$2,232	\$1,844	\$1,900	\$2,380	\$2,620			\$14,046
TransNet - LSI Carry Over	\$2,455	\$159	\$2,297							\$2,455
TOTAL	\$20,781	\$7,509	\$4,529	\$1,844	\$1,900	\$2,380	\$2,620			\$20,781
PROJECT LAST AMENDED 12-00										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - L	\$4,280	\$4,280								\$4,280
TransNet - LSI	\$14,017	\$3,070	\$2,232	\$1,815	\$1,900	\$2,380	\$2,620			\$14,017
TransNet - LSI Carry Over	\$2,455	\$159	\$2,297							\$2,455
TOTAL	\$20,752	\$7,509	\$4,529	\$1,815	\$1,900	\$2,380	\$2,620			\$20,752

2012 Regional Transportation Improvement Program

Amendment No. 6

San Diego Region (in \$000s)

San Diego, City of

MPO ID: SD18			RTIP #:12-06							
Project Title:	Traffic Control Measures							TransNet - LSI: CR		
Project Description:	Traffic control and calming measures in multiple locations (attached) - traffic control and traffic calming measures (CIP 61-001.0 / AIL00001)									
Change Reason:	Add new funding source, Increase funding									
Capacity Status:NCI			Exempt Category:Safety - Non signalization traffic control and operating							
Est Total Cost: \$7,931										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - L	\$1,600	\$1,600								\$1,600
TransNet - L (Cash)	\$566			\$566						\$566
TransNet - LSI	\$4,468	\$200	\$648	\$621	\$1,000	\$1,000	\$1,000			\$4,468
TransNet - LSI Carry Over	\$926	\$619	\$200	\$108						\$926
Local Funds	\$371	\$371								\$371
TOTAL	\$7,931	\$2,790	\$848	\$1,295	\$1,000	\$1,000	\$1,000			\$7,931
PROJECT LAST AMENDED 12-00										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - L	\$1,600	\$1,600								\$1,600
TransNet - LSI	\$4,468	\$200	\$648	\$621	\$1,000	\$1,000	\$1,000			\$4,468
TransNet - LSI Carry Over	\$926	\$619	\$200	\$108						\$926
Local Funds	\$371	\$371								\$371
TOTAL	\$7,365	\$2,790	\$848	\$729	\$1,000	\$1,000	\$1,000			\$7,365

MPO ID: SD23			RTIP #:12-06							
Project Title:	Storm Drains - Roadway Drainage Improvements							TransNet - LSI: CR		
Project Description:	Ransom/Darwin , Glen Curtis Drain, Ingulf Place , Riviera Drive at 3663, Wenrich Drive, Fashion Valley Road, - roadway drainage projects for the purpose of improving traffic impeding conditions and alleviate significant and frequent flooding (CIP 13-005.0, 13-502.0, 11-3020/3060/3070)									
Change Reason:	Reduce funding									
Capacity Status:NCI			Exempt Category:Other - Intersection channelization projects							
Est Total Cost: \$7,864										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - L	\$3,302	\$3,302								\$3,302
TransNet - LSI	\$2,485	\$2,235		\$250						\$2,485
TransNet - LSI Carry Over	\$472		\$472							\$472
Local Funds	\$1,605	\$1,605								\$1,605
TOTAL	\$7,864	\$7,142	\$472	\$250						\$7,864
PROJECT LAST AMENDED 12-01										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - L	\$3,302	\$3,302								\$3,302
TransNet - LSI	\$4,670	\$2,235		\$609	\$609	\$609	\$609			\$4,670
TransNet - LSI Carry Over	\$472		\$472							\$472
Local Funds	\$1,605	\$1,605								\$1,605
TOTAL	\$10,049	\$7,142	\$472	\$609	\$609	\$609	\$609			\$10,049

**2012 Regional Transportation Improvement Program
Amendment No. 6
San Diego Region (in \$000s)**

San Diego, City of

MPO ID: SD34		RTIP #:12-06
Project Title:	El Camino Real	RAS (TA 4-71)
Project Description:	El Camino Real from San Dieguito Road to Via de la Valle - in San Diego on El Camino Real from San Dieguito Road to Via de la Valle - reconstruct & widen from 2 to 4 lanes and extend transition lane and additional grading to avoid biological impacts (CIP 52-479.0/S00856)	TransNet - LSI: CR
Change Reason:	Revise funding between fiscal years	

Capacity Status:CI Exempt Category:Non-Exempt

Est Total Cost: **\$34,320** Open to Traffic: Dec 2015

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
HBP	\$3,412	\$1,420	\$1,992					\$1,420	\$1,992	
HBRR	\$1,700	\$1,700						\$1,700		
RSTP	\$2,560	\$2,560						\$2,560		
TransNet - LSI	\$491	\$491						\$491		
TransNet - LSI Carry Over	\$134		\$134					\$134		
Local Funds	\$5,327	\$1,629	\$498	\$3,200				\$1,804	\$842	\$2,681
Local Funds AC	\$20,696			\$20,696						\$20,696
TOTAL	\$34,320	\$7,800	\$2,624	\$23,896				\$8,109	\$2,834	\$23,377

PROJECT LAST AMENDED 12-01

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
HBP	\$3,412	\$1,420	\$1,992					\$1,420	\$1,992	
HBRR	\$1,700	\$1,700						\$1,700		
RSTP	\$2,560	\$2,560						\$2,560		
TransNet - LSI	\$3,690	\$491		\$3,200				\$1,009		\$2,681
TransNet - LSI Carry Over	\$134		\$134					\$134		
Local Funds	\$2,127	\$1,629	\$498					\$1,285	\$842	
Local Funds AC	\$20,696			\$20,696						\$20,696
TOTAL	\$34,320	\$7,800	\$2,624	\$23,896				\$8,109	\$2,834	\$23,377

**2012 Regional Transportation Improvement Program
Amendment No. 6
San Diego Region (in \$000s)**

San Diego, City of

MPO ID: SD49		RTIP #:12-06
Project Title:	Median Improvements Citywide	<i>TransNet</i> - LSI: Maint
Project Description:	FY2014 locations: , Mission Boulevard between San Fernando Place and Ventura Place, • Sports Arena Boulevard between Kemper Street and Sports Arena Plaza Driveway, • University Avenue from Winona Avenue to 50th Street, - safety improvements and/or left turn movements (AIG00001)	
Change Reason:	Revise project description	
Capacity Status:NCI Exempt Category:Other - Intersection channelization projects		

Est Total Cost: **\$5,005**

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
<i>TransNet</i> - L (Cash)	\$641	\$641								\$641
<i>TransNet</i> - LSI	\$2,427	\$700	\$441	\$447	\$339	\$400	\$100			\$2,427
<i>TransNet</i> - LSI Carry Over	\$610	\$400	\$210							\$610
Local Funds	\$1,327	\$1,327						\$1,102		\$225
TOTAL	\$5,005	\$3,068	\$651	\$447	\$339	\$400	\$100	\$1,102		\$3,903

PROJECT LAST AMENDED 12-00

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
<i>TransNet</i> - L (Cash)	\$641	\$641								\$641
<i>TransNet</i> - LSI	\$2,427	\$700	\$441	\$447	\$339	\$400	\$100			\$2,427
<i>TransNet</i> - LSI Carry Over	\$610	\$400	\$210							\$610
Local Funds	\$1,327	\$1,327						\$1,102		\$225
TOTAL	\$5,005	\$3,068	\$651	\$447	\$339	\$400	\$100	\$1,102		\$3,903

**2012 Regional Transportation Improvement Program
Amendment No. 6
San Diego Region (in \$000s)**

San Diego, City of

MPO ID: SD70								RTIP #:12-06		
Project Title:	West Mission Bay Drive Bridge							RAS (TA 4-73)		
Project Description:	West Mission Bay Drive bridge over San Diego River - in San Diego, replace bridge and increase from 4 to 6-lane bridge including Class II bike lane (52-643/S00871)							TransNet - LSI: CR		
Change Reason:	Revise funding between fiscal years									
Capacity Status:CI		Exempt Category:Non-Exempt								
Est Total Cost: \$120,100			Open to Traffic: Dec 2015							
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
HBP	\$102,928	\$4,040	\$1,682				\$97,206	\$4,040	\$1,682	\$97,206
HBRR	\$2,600	\$2,600						\$2,600		
TransNet - L	\$650	\$650						\$650		
TransNet - LSI	\$3,100	\$100		\$2,500	\$500			\$100		\$3,000
TransNet - LSI Carry Over	\$1,918		\$218	\$1,700					\$218	\$1,700
Local Funds	\$8,904	\$1,010				\$7,894		\$1,010		\$7,894
Local Funds AC	\$0			\$97,206			\$(97,206)			
TOTAL	\$120,100	\$8,400	\$1,900	\$101,406	\$500	\$7,894		\$8,400	\$1,900	\$109,800
PROJECT LAST AMENDED 12-01										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
HBP	\$102,928	\$4,040	\$1,682				\$97,206	\$4,040	\$1,682	\$97,206
HBRR	\$2,600	\$2,600						\$2,600		
TransNet - L	\$650	\$650						\$650		
TransNet - LSI	\$3,100	\$100		\$3,000				\$100		\$3,000
TransNet - LSI Carry Over	\$1,918		\$218	\$1,700					\$218	\$1,700
Local Funds	\$8,904	\$1,010		\$7,894				\$1,010		\$7,894
Local Funds AC	\$0			\$97,206			\$(97,206)			
TOTAL	\$120,100	\$8,400	\$1,900	\$109,800				\$8,400	\$1,900	\$109,800

**2012 Regional Transportation Improvement Program
Amendment No. 6
San Diego Region (in \$000s)**

San Diego, City of

MPO ID: SD90			RTIP #:12-06								
Project Title:	SR 163/Clairemont Mesa Blvd. Interchange						RTP PG NO: A-32				
Project Description:	Clairemont Mesa Blvd. from Kearny Villa Road to Kearny Mesa - in San Diego, widen from 4 to 6 lane prime arterial; Phase II of the project - west ramps (CIP 52-745.0,S-00905)						RAS (TA 4-70) TransNet - LSI: CR				
Change Reason:	Add new funding source, Increase funding										
Capacity Status:CI			Exempt Category:Non-Exempt								
Est Total Cost: \$24,374			Open to Traffic: Phase 1: Jun 2008		Phase 2: Dec 2015						
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON	
RSTP	\$5,238	\$5,238								\$5,238	
TransNet - L	\$500	\$500								\$500	
TransNet - LSI	\$1,824	\$1,496	\$328					\$1,000		\$824	
TransNet - LSI Carry Over	\$6,000		\$6,000							\$6,000	
Local Funds	\$10,462	\$10,462						\$3,135		\$7,327	
Local RTCIP	\$350			\$350						\$350	
TOTAL	\$24,374	\$17,696	\$6,328	\$350				\$4,135		\$20,239	
PROJECT LAST AMENDED 12-05											
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON	
RSTP	\$5,238	\$5,238								\$5,238	
TransNet - L	\$500	\$500								\$500	
TransNet - LSI	\$1,824	\$1,496	\$328					\$1,000		\$824	
TransNet - LSI Carry Over	\$6,000		\$6,000							\$6,000	
Local Funds	\$10,462	\$10,462						\$3,135		\$7,327	
TOTAL	\$24,024	\$17,696	\$6,328					\$4,135		\$19,889	

**2012 Regional Transportation Improvement Program
Amendment No. 6
San Diego Region (in \$000s)**

San Diego, City of

MPO ID: SD97		RTIP #:12-06								
Project Title:	School Traffic Safety Improvements							TransNet - LSI: CR		
Project Description:	Fiscal Year 2014-provide traffic safety improvements at: •Oakcrest Drive between 50th Street and Winona Street - Sidewalk, •Olive Street at Fairmont Avenue - Pop Outs, - in San Diego, provide traffic control devices and pedestrian improvements (AIK00002)									
Change Reason:	Revise project description									
Capacity Status:NCI		Exempt Category:Other - Intersection signalization projects								
Est Total Cost: \$3,958										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - L	\$620	\$620								\$620
TransNet - LSI	\$2,818	\$360	\$206	\$202	\$400	\$750	\$900			\$2,818
TransNet - LSI Carry Over	\$370		\$370							\$370
Local Funds	\$150	\$150								\$150
TOTAL	\$3,958	\$1,130	\$576	\$202	\$400	\$750	\$900			\$3,958
PROJECT LAST AMENDED 12-00										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - L	\$620	\$620								\$620
TransNet - LSI	\$2,818	\$360	\$206	\$202	\$400	\$750	\$900			\$2,818
TransNet - LSI Carry Over	\$370		\$370							\$370
Local Funds	\$150	\$150								\$150
TOTAL	\$3,958	\$1,130	\$576	\$202	\$400	\$750	\$900			\$3,958

MPO ID: SD99		RTIP #:12-06								
Project Title:	Bridge Rehabilitation							TransNet - LSI: CR		
Project Description:	Citywide - in San Diego, bridge retrofit or replacement projects citywide (CIP 525190) including Voltaire Street Bridge over Nimitz Blvd. rehabilitation (CIP 525233) and Barnett Ave. Bridge over Pacific Highway (CIP 525231)									
Change Reason:	Reduce funding									
Capacity Status:NCI		Exempt Category:Safety - Non capacity widening or bridge reconstruction								
Est Total Cost: \$1,368										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - L	\$300	\$300								\$300
TransNet - LSI	\$1,068	\$620	\$448							\$1,068
TOTAL	\$1,368	\$920	\$448							\$1,368
PROJECT LAST AMENDED 12-00										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - L	\$300	\$300								\$300
TransNet - LSI	\$4,068	\$620	\$448	\$500	\$500	\$1,000	\$1,000			\$4,068
TOTAL	\$4,368	\$920	\$448	\$500	\$500	\$1,000	\$1,000			\$4,368

**2012 Regional Transportation Improvement Program
Amendment No. 6
San Diego Region (in \$000s)**

San Diego, City of

MPO ID: SD102A		RTIP #:12-06								
Project Title:	Otay Truck Route Widening (Ph. 4)							EARMARK NO: CA596/2655, CA700/3776		
Project Description:	on Otay Truck Route - in San Diego, from Drucker Lane to La Media, add one lane (total 3 lanes) for trucks; from Britannia to La Media, add one lane for trucks and one lane for emergency vehicles (Border Patrol/fire department access); along Britannia from Britannia Court to the Otay Truck Route - add one lane for trucks (CIP S-11060)							TransNet - LSI: CR		
Change Reason:	Revise funding between fiscal years									
Capacity Status:CI		Exempt Category:Non-Exempt								
Est Total Cost: \$9,168		Open to Traffic: Phase 1: Dec 2009			Phase 2: Jul 2015					
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
HPP	\$4,200	\$1,800		\$1,400	\$1,000			\$1,800	\$1,400	\$1,000
TransNet - L	\$100	\$100						\$100		
TransNet - LSI	\$3,333	\$483	\$350		\$2,500			\$833		\$2,500
TransNet - LSI Carry Over	\$367	\$250	\$117					\$250		\$117
Local Funds	\$1,168	\$1,168						\$518		\$650
TOTAL	\$9,168	\$3,801	\$467	\$1,400	\$3,500			\$3,501	\$1,400	\$4,267
PROJECT LAST AMENDED 12-01										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
HPP	\$4,200	\$1,800	\$2,400					\$1,800	\$1,400	\$1,000
TransNet - L	\$100	\$100						\$100		
TransNet - LSI	\$3,333	\$483	\$350		\$2,500			\$833		\$2,500
TransNet - LSI Carry Over	\$367	\$250	\$117					\$250		\$117
Local Funds	\$1,168	\$1,168						\$518		\$650
TOTAL	\$9,168	\$3,801	\$2,867		\$2,500			\$3,501	\$1,400	\$4,267

2012 Regional Transportation Improvement Program

Amendment No. 6

San Diego Region (in \$000s)

San Diego, City of

MPO ID: SD129		RTIP #:12-06								
Project Title:	University Avenue Mobility Project Phase 1							RAS (TA 4-73)		
Project Description:	University Avenue from Florida Street to Boundary Street - in San Diego, environmental studies, design and construction of improvement to University Avenue transit corridor in North Park improvements include installation of new medians for safety improvements, restriping, pedestrian popouts, new traffic signals, traffic signal modifications, enhanced pedestrian crossings and installation of a transit/bicycle/right turn only lane(augments Smart Growth Funding for this project in V04) (CIP S-00915)							TransNet - LSI: CR		
Change Reason:	Revise funding between phases, Revise project description									
Capacity Status:NCI		Exempt Category:Safety - Adding medians								
Est Total Cost: \$3,255										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - L	\$175	\$175						\$175		
TransNet - LSI	\$3,035	\$835	\$200	\$2,000				\$1,035		\$2,000
TransNet - LSI Carry Over	\$45		\$45					\$45		
TOTAL	\$3,255	\$1,010	\$245	\$2,000				\$1,255		\$2,000
PROJECT LAST AMENDED 12-00										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - L	\$175	\$175						\$175		
TransNet - LSI	\$3,035	\$835	\$200	\$2,000				\$3,035		
TransNet - LSI Carry Over	\$45		\$45					\$45		
TOTAL	\$3,255	\$1,010	\$245	\$2,000				\$3,255		

MPO ID: SD156		RTIP #:12-06								
Project Title:	34th and 35th at Madison Avenue Improvements							TransNet - LSI: CR		
Project Description:	On 34th and 35th Streets from Adams to Madison, on from Felton to 35th Street - in San Diego, construction of new sidewalk and drainage improvements including curbs and gutters (CIP 52-774.0,S-00922)									
Change Reason:	Revise funding between fiscal years									
Capacity Status:NCI		Exempt Category:Safety - Pavement resurfacing and/or rehabilitation								
Est Total Cost: \$1,616										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - L	\$60	\$60						\$60		
TransNet - LSI	\$1,517	\$371	\$46	\$1,100				\$120	\$251	\$1,146
TransNet - LSI Carry Over	\$39	\$39								\$39
TOTAL	\$1,616	\$470	\$46	\$1,100				\$180	\$251	\$1,185
PROJECT LAST AMENDED 12-05										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - L	\$60	\$60						\$60		
TransNet - LSI	\$1,517	\$371	\$46	\$100		\$1,000		\$120	\$251	\$1,146
TransNet - LSI Carry Over	\$39	\$39								\$39
TOTAL	\$1,616	\$470	\$46	\$100		\$1,000		\$180	\$251	\$1,185

**2012 Regional Transportation Improvement Program
Amendment No. 6
San Diego Region (in \$000s)**

San Diego, City of

MPO ID: SD157		RTIP #:12-06								
Project Title:	Cherokee Street Improvements							TransNet - LSI: CR		
Project Description:	Cherokee St from Monroe Ave to E Mountain View - in San Diego, construction of sidewalk and drainage improvements including curb and gutter; drainage improvements will reduce frequent flooding problems (CIP 52-773.0,S-00921)									
Change Reason:	Increase funding									
Capacity Status:NCI		Exempt Category:Safety - Pavement resurfacing and/or rehabilitation								
Est Total Cost: \$1,986										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - L	\$30	\$30						\$30		
TransNet - LSI	\$1,849	\$235	\$480	\$1,134				\$70	\$645	\$1,134
TransNet - LSI Carry Over	\$107			\$107					\$107	
TOTAL	\$1,986	\$265	\$480	\$1,241				\$100	\$752	\$1,134
PROJECT LAST AMENDED 12-01										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - L	\$30	\$30						\$30		
TransNet - LSI	\$1,609	\$235	\$480	\$894				\$70	\$645	\$894
TransNet - LSI Carry Over	\$107			\$107					\$107	
TOTAL	\$1,746	\$265	\$480	\$1,001				\$100	\$752	\$894

**2012 Regional Transportation Improvement Program
Amendment No. 6
San Diego Region (in \$000s)**

San Diego, City of

MPO ID: SD166		RTIP #:12-06
Project Title:	Minor Bicycle Facilities	EARMARK NO: 317/90 TransNet - LSI: CR
Project Description:	Citywide including:, Camino del Este Path Xing Improvements, Balboa Avenue from Interstate 5 to Interstate15 , Montezuma Road from Fairmount Avenue to El Cajon Boulevard, Nimitz Boulevard from Evergreen Street to Sunset Cliffs Boulevard , Bacon Street from West Point Loma Avenue to Coronado Avenue , Mission Boulevard from Grand Avenue to West Mission Bay Drive , Mission Boulevard from Turquoise Street to Grand Avenue , 30th Street from University Avenue to B Street , Ash Street from 9th Avenue to Harbor Drive , State Street from Columbia Street to Market Street , Fairmount Avenue and Montezuma Road , - install Bicycle Facilities (AIA00001)	
Change Reason:	Reduce funding, Revise project description	

Capacity Status:NCI Exempt Category:Air Quality - Bicycle and pedestrian facilities

Est Total Cost: **\$4,941**

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
HPP	\$360		\$360					\$53		\$307
TransNet - L	\$15	\$15								\$15
TransNet - LSI	\$4,031	\$290	\$352	\$639	\$750	\$1,000	\$1,000	\$15		\$4,016
TransNet - LSI Carry Over	\$535		\$535							\$535
TOTAL	\$4,941	\$305	\$1,247	\$639	\$750	\$1,000	\$1,000	\$68		\$4,873

PROJECT LAST AMENDED 12-01

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
HPP	\$400		\$400							\$400
TransNet - L	\$15	\$15								\$15
TransNet - LSI	\$4,031	\$290	\$352	\$639	\$750	\$1,000	\$1,000	\$15		\$4,016
TransNet - LSI Carry Over	\$535		\$535							\$535
TOTAL	\$4,981	\$305	\$1,287	\$639	\$750	\$1,000	\$1,000	\$15		\$4,966

**2012 Regional Transportation Improvement Program
Amendment No. 6
San Diego Region (in \$000s)**

San Diego, City of

MPO ID: SD168		RTIP #:12-06									
Project Title:	Public Roads Supporting Park Access							TransNet - LSI: CR			
Project Description:	Ocean Beach Gateway Project - In San Diego at various locations citywide - provide funding for public roadways that support park access (S00660/S01057); Transnet Extension funds (R-306696, dated March 18, 2011) authorized the use of this budget for the North Ocean Beach Gateway project (S01057) for the roadway related work and will be used to demolish and construct sidewalks, curb and gutter, and accessible curb ramps along West Point Loma Boulevard and Sunset Cliffs Boulevard										
Change Reason:	Carry over from 10-30										
Capacity Status:NCI		Exempt Category:Other - Transportation enhancement activities									
Est Total Cost: \$349											
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON	
TransNet - L	\$250	\$250						\$250			
TransNet - LSI Carry Over	\$99		\$99							\$99	
TOTAL	\$349	\$250	\$99					\$250		\$99	
PROJECT LAST AMENDED 10-30											
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON	
TransNet - L	\$250	\$250						\$250			
TOTAL	\$250	\$250						\$250			

MPO ID: SD176		RTIP #:12-06									
Project Title:	Maintenance and Non Congestion Relief Efforts							TransNet - LSI: Maint			
Project Description:	Citywide - in San Diego, maintenance and non congestion relief efforts including but not limited to pavement overlay, pot hole repair, etc										
Change Reason:	Increase funding										
Capacity Status:NCI		Exempt Category:Safety - Pavement resurfacing and/or rehabilitation									
Est Total Cost: \$60,523											
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON	
TransNet - LSI	\$44,423	\$20,094	\$8,060	\$8,666	\$7,602					\$44,423	
TransNet - LSI Carry Over	\$16,100	\$8,798	\$7,302							\$16,100	
TOTAL	\$60,523	\$28,892	\$15,362	\$8,666	\$7,602					\$60,523	
PROJECT LAST AMENDED 12-05											
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON	
TransNet - LSI	\$43,067	\$20,094	\$8,060	\$7,310	\$7,602					\$43,067	
TransNet - LSI Carry Over	\$16,100	\$8,798	\$7,302							\$16,100	
TOTAL	\$59,167	\$28,892	\$15,362	\$7,310	\$7,602					\$59,167	

2012 Regional Transportation Improvement Program

Amendment No. 6

San Diego Region (in \$000s)

San Diego, City of

COMPLETED

MPO ID: SD181								RTIP #:12-06		
Project Title:		Soledad Mountain Road Emergency Repair								
Project Description:		Soledad Mountain Road from Desert View Dr. to Palomino Circle - in San Diego, reconstruct roadway lost as result of landslide (CIP 52-805.0); grant match provided for Soledad Mountain Road (CIP 52-805.0) grant funding provided through FHWA and Office of Emergency Services (OES) R-304725.								
Change Reason:		Complete project								
Capacity Status:		NCI								
Exempt Category:		Other - Damage repair caused by unusual disasters								
Est Total Cost: \$26,480										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - L (Cash)	\$390		\$390							\$390
Local Funds	\$26,090	\$26,090								\$26,090
TOTAL	\$26,480	\$26,090	\$390							\$26,480
PROJECT LAST AMENDED 12-00										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - LSI Carry Over	\$654		\$654							\$654
Local Funds	\$26,090	\$26,090								\$26,090
TOTAL	\$26,744	\$26,090	\$654							\$26,744

MPO ID: SD186								RTIP #:12-06		
Project Title:		Administrative Expenses								
Project Description:		Citywide - City of San Diego 1% administrative costs								
Change Reason:		Increase funding								
Capacity Status:		NCI								
Exempt Category:		Other - Non construction related activities								
Est Total Cost: \$1,829										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - LSI	\$1,357	\$538	\$271	\$292	\$256			\$1,357		
TransNet - LSI Carry Over	\$472	\$188	\$284					\$472		
TOTAL	\$1,829	\$726	\$555	\$292	\$256			\$1,829		
PROJECT LAST AMENDED 12-00										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - LSI	\$1,311	\$538	\$271	\$246	\$256			\$1,311		
TransNet - LSI Carry Over	\$425	\$188	\$237					\$425		
TOTAL	\$1,736	\$726	\$508	\$246	\$256			\$1,736		

2012 Regional Transportation Improvement Program

Amendment No. 6

San Diego Region (in \$000s)

San Diego, City of

MPO ID: SD196		RTIP #:12-06								
Project Title:	Torrey Pines Road Improvements, Phase 1							TransNet - LSI: CR		
Project Description:	Torrey Pines Road from Prospect Place to La Jolla Shores Drive - improvements to include guardrails, medians, a new traffic signal, bike lanes and sidewalks (CIP S-00613)									
Change Reason:	Revise funding between phases									
Capacity Status:NCI		Exempt Category:Air Quality - Bicycle and pedestrian facilities								
Est Total Cost: \$2,900										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - LSI	\$2,300	\$300				\$500	\$1,500		\$2,300	
TransNet - LSI Carry Over	\$500	\$55	\$445						\$55	\$445
Local Funds	\$100		\$100							\$100
TOTAL	\$2,900	\$355	\$545			\$500	\$1,500		\$2,355	\$545
PROJECT LAST AMENDED 12-01										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - LSI	\$2,600	\$300		\$300		\$500	\$1,500		\$2,600	
TransNet - LSI Carry Over	\$500	\$55	\$445						\$500	
TOTAL	\$3,100	\$355	\$445	\$300		\$500	\$1,500		\$3,100	

MPO ID: SD209		RTIP #:12-06								
Project Title:	Torrey Pines Road Slope Restoration							TransNet - LSI: CR		
Project Description:	Torrey Pines Road from Little St to Roseland Dr - this project provides for reconstructing a 350-foot section of earthen slope along the south side of Torrey Pines Road between Lookout Drive and Roseland Drive (S-00877)									
Change Reason:	Increase funding									
Capacity Status:NCI		Exempt Category:Safety - Safety Improvement Program								
Est Total Cost: \$3,080										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - LSI	\$2,540			\$2,540						\$2,540
TransNet - LSI Carry Over	\$540		\$540							\$540
TOTAL	\$3,080		\$540	\$2,540						\$3,080
PROJECT LAST AMENDED 12-00										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - LSI	\$540			\$540						\$540
TransNet - LSI Carry Over	\$540		\$540							\$540
TOTAL	\$1,080		\$540	\$540						\$1,080

**2012 Regional Transportation Improvement Program
Amendment No. 6
San Diego Region (in \$000s)**

San Diego, City of

MPO ID: SD210		RTIP #:12-06								
Project Title:	Washington/India Five Points							TransNet - LSI: CR		
Project Description:	Washington Street from India St to Hancock Street - removal of asphalt concrete, installation of landscaping, irrigation, curb, gutter, and a neighborhood sign within existing median on Washington St., between India St. & San Diego Ave; construction of two new curb ramps, the upgrade of five existing curb ramps (four standard and one popout) on Washington St. at San Diego Ave. and Hancock St, the relocation of several signal poles to facilitate the curb ramp reconstructions and installation of countdowns & audible pedestrian signals on Washington St at Hancock St are also proposed.(S-00703 & S-00704 and S-00988)									
Change Reason:	Increase funding									
Capacity Status:NCI		Exempt Category:Other - Plantings, landscaping, etc								
Est Total Cost: \$250										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - LSI Carry Over	\$250		\$250							\$250
TOTAL	\$250		\$250							\$250
PROJECT LAST AMENDED 12-00										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - LSI Carry Over	\$150		\$150							\$150
TOTAL	\$150		\$150							\$150

DELETED

MPO ID: SD220		RTIP #:12-06								
Project Title:	Rose Creek Multi-Use Path									
Project Description:	Grand Ave, Garnet Ave, Mission Bay Dr, and Mission Bay and Damon Ave intersection - Widen and improve 4,300 foot long multi-use path along Rose Creek; improvements include improving public access from Grand Ave., Garnet Ave and Mission Bay Drive; intersection improvements at Mission Bay Drive and Damon Ave will provide safer access to the multi-use path									
Change Reason:	Delete project									
Capacity Status:NCI		Exempt Category:Air Quality - Bicycle and pedestrian facilities								
Est Total Cost: \$0										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TOTAL										
PROJECT LAST AMENDED 12-00										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - LSI	\$290				\$290					\$290
TOTAL	\$290				\$290					\$290

**2012 Regional Transportation Improvement Program
Amendment No. 6
San Diego Region (in \$000s)**

San Diego, City of

MPO ID: SD226		RTIP #:12-06								
Project Title:	Old Otay Mesa Road Improvements						TransNet - LSI: CR			
Project Description:	Old Otay Mesa Road from Crescent Bay Dr to Hawken Drive - in San Diego on Old Otay Mesa Road between Crescent Bay Drive and Hawken Drive - provides for pedestrian improvements to include new sidewalks, curb, gutter, street lighting, traffic calming facilities									
Change Reason:	New project									
Capacity Status:NCI		Exempt Category:Air Quality - Bicycle and pedestrian facilities								
Est Total Cost: \$8,287										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - LSI (Cash)	\$37		\$37							\$37
TransNet - LSI Carry Over	\$3,000			\$3,000						\$3,000
Local Funds	\$5,250		\$3,250	\$2,000				\$3,250		\$2,000
TOTAL	\$8,287		\$3,287	\$5,000				\$3,250		\$5,037

**2012 Regional Transportation Improvement Program
Amendment No. 6
San Diego Region (in \$000s)**

Various Agencies

MPO ID: V07								RTIP #:12-06		
Project Title: Biological Mitigation Program							SANDAG ID: 1200200			
Project Description: Countywide - habitat acquisition, restoration, creation, enhancement, management and monitoring necessary for meeting project mitigation requirements; mitigation efforts will focus on <i>TransNet</i> Early Action Program projects, then Regional Transportation Plan (RTP) Revenue Constrained projects, then the remaining Regional Transportation Plan (RTP) projects in this order										
Change Reason: Reduce funding										
Capacity Status:NCI Exempt Category:Other - Advance land acquisitions										
Est Total Cost: \$428,000										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
<i>TransNet</i> - REMP	\$287,711	\$123,711	\$24,000	\$20,000	\$40,000	\$40,000	\$40,000	\$8,565	\$99,872	\$179,274
TOTAL	\$287,711	\$123,711	\$24,000	\$20,000	\$40,000	\$40,000	\$40,000	\$8,565	\$99,872	\$179,274

* Total project beyond current RTIP cycle

PROJECT LAST AMENDED 12-00										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
<i>TransNet</i> - REMP	\$291,184	\$126,404	\$40,000	\$40,000	\$28,260	\$28,260	\$28,260	\$8,685	\$130,265	\$152,234
TOTAL	\$291,184	\$126,404	\$40,000	\$40,000	\$28,260	\$28,260	\$28,260	\$8,685	\$130,265	\$152,234

MPO ID: V08								RTIP #:12-06		
Project Title: Regional Habitat Conservation Fund							SANDAG ID: 1200300			
Project Description: Countywide - regional habitat management and monitoring										
Change Reason: Increase funding										
Capacity Status:NCI Exempt Category:Other - Plantings, landscaping, etc										
Est Total Cost: \$44,519										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
<i>TransNet</i> - REMP	\$44,519	\$12,754	\$3,938	\$5,200	\$5,200	\$5,700	\$11,727	\$10,962		\$33,557
TOTAL	\$44,519	\$12,754	\$3,938	\$5,200	\$5,200	\$5,700	\$11,727	\$10,962		\$33,557

* Project continues beyond current RTIP cycle

PROJECT LAST AMENDED 12-01										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
<i>TransNet</i> - REMP	\$38,579	\$12,841	\$3,938	\$5,200	\$5,200	\$5,700	\$5,700	\$10,842		\$27,737
TOTAL	\$38,579	\$12,841	\$3,938	\$5,200	\$5,200	\$5,700	\$5,700	\$10,842		\$27,737

2012 Regional Transportation Improvement Program

Amendment No. 6

San Diego Region (in \$000s)

Various Agencies

MPO ID: V12								RTIP #:12-06			
Project Title:	Grouped Projects for Bicycle and Pedestrian Facilities.						SANDAG ID: 1144500,				
Project Description:	Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 categories - bicycle and pedestrian facilities (both motorized and non-motorized)						1223020, 1223021, 1223022, 1223023, 1223025, 33006, 33009				
Change Reason:	Increase funding, Lump sum ID changed from SAN21 to V12										
Capacity Status:NCI		Exempt Category:Air Quality - Bicycle and pedestrian facilities									
Est Total Cost: \$38,274											
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON	
STIP-RIP STP TE	\$2,730	\$1,506	\$1,224							\$2,730	
STIP-RIP State Cash	\$183	\$183								\$183	
TransNet - B	\$2,371	\$2,371								\$2,371	
TransNet - BPNS	\$12,115	\$1,351	\$3,664	\$6,550	\$550					\$12,115	
TransNet - L (Cash)	\$16		\$16							\$16	
TransNet - LSI	\$866		\$815	\$51						\$866	
TransNet - LSI Carry Over	\$100		\$100							\$100	
Local Funds	\$14,119	\$10,647	\$1,381	\$1,992	\$100					\$14,119	
TDA - Bicycles	\$5,774	\$1,508	\$1,792	\$2,469	\$5					\$5,774	
TOTAL	\$38,274	\$17,566	\$8,992	\$11,062	\$655					\$38,274	
PROJECT LAST AMENDED											
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON	
STIP-RIP STP TE	\$1,316	\$92	\$1,224							\$1,316	
TransNet - B	\$2,371	\$2,371								\$2,371	
TransNet - BPNS	\$9,676	\$2,109	\$3,338	\$3,999	\$230					\$9,676	
TransNet - L (Cash)	\$16		\$16							\$16	
TransNet - LSI	\$1,215		\$815	\$200	\$200					\$1,215	
TransNet - LSI Carry Over	\$100		\$100							\$100	
Local Funds	\$14,170	\$10,647	\$1,396	\$2,027	\$100					\$14,170	
TDA - Bicycles	\$5,774	\$1,508	\$1,792	\$2,469	\$5					\$5,774	
TOTAL	\$34,638	\$16,727	\$8,681	\$8,695	\$535					\$34,638	

2012 Regional Transportation Improvement Program

Amendment No. 6

San Diego Region (in \$000s)

Vista, City of

COMPLETED

MPO ID: VISTA22								RTIP #:12-06		
Project Title: Inland Rail Trail Bike Lane Facility CIP 8088								TransNet - LSI: CR		
Project Description: Along the SPRINTER tracks from City of Oceanside to County of San Diego - this project includes 4.9 miles of a multi-use path along the Sprinter railroad tracks, from the Buena Creek Station to the Melrose Station. Tasks to complete the project include: coordination with NCTD on easememnts and construction, environmental clearance, design, right of way engineering and acquisition, and construction.										
Change Reason: Complete project; CON funds moved to SAN153										
Capacity Status:NCI								Exempt Category:Air Quality - Bicycle and pedestrian facilities		
Est Total Cost: \$1,746										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
BTA	\$500	\$500						\$500		
TransNet - BPNS	\$4	\$4						\$4		
TransNet - LSI	\$146	\$146						\$146		
TransNet - LSI Carry Over	\$80	\$80							\$80	
Local Funds	\$1,016	\$1,015						\$943	\$73	
TOTAL	\$1,746	\$1,745						\$1,593	\$153	
PROJECT LAST AMENDED 12-00										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
BTA	\$500	\$500						\$500		
TransNet - BPNS	\$500	\$500							\$500	
TransNet - LSI	\$211	\$162	\$49					\$111		\$100
TransNet - LSI Carry Over	\$132	\$80	\$52					\$52		\$80
Local Funds	\$1,016	\$1,015						\$193	\$73	\$750
TOTAL	\$2,359	\$2,257	\$101					\$856	\$573	\$930

MPO ID: VISTA25								RTIP #:12-06		
Project Title: Roadway Rehabilitation/Curbs and Gutters CIP 7650								TransNet - LSI: Maint		
Project Description: Citywide - repair/replace sidewalks, curbs and gutters, and curb ramps										
Change Reason: Reduce funding										
Capacity Status:NCI								Exempt Category:Safety - Pavement resurfacing and/or rehabilitation		
Est Total Cost: \$931										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - LSI	\$560	\$75	\$85	\$100	\$100	\$100	\$100			\$560
Local Funds	\$371	\$371								\$371
TOTAL	\$931	\$446	\$85	\$100	\$100	\$100	\$100			\$931
PROJECT LAST AMENDED 12-00										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - LSI	\$575	\$75	\$100	\$100	\$100	\$100	\$100			\$575
Local Funds	\$371	\$371								\$371
TOTAL	\$946	\$446	\$100	\$100	\$100	\$100	\$100			\$946

2012 Regional Transportation Improvement Program

Amendment No. 6

San Diego Region (in \$000s)

Vista, City of

COMPLETED

MPO ID: VISTA28		RTIP #:12-06								
Project Title:	Thibodo Road Curb and Landscaping CIP 8151							TransNet - LSI: Maint		
Project Description:	Thibodo Rd from Mar Vista Dr to 1800 Thibodo Rd - install curb and gutter and landscaping along the north side of Thibodo Road from Mar Vista Drive to the existing street improvements at 1800 Thibodo Road									
Change Reason:	Complete project									
Capacity Status:NCI		Exempt Category:Other - Plantings, landscaping, etc								
Est Total Cost: \$425										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - L	\$200	\$200						\$40		\$160
TransNet - LSI	\$225		\$225							\$225
TOTAL	\$425	\$200	\$225					\$40		\$385
PROJECT LAST AMENDED 12-05										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - L	\$200	\$200						\$40		\$160
TransNet - LSI	\$225		\$225							\$225
TOTAL	\$425	\$200	\$225					\$40		\$385

MPO ID: VISTA30		RTIP #:12-06								
Project Title:	Street Rehabilitation and Maintenance Annual Project 07/08, CIP 8154							TransNet - LSI: Maint		
Project Description:	S. Melrose Dr. from South City Limit to W. Vista Way; N. Melrose Dr. from Copper to North City Limit; Bobier Dr. from West City Limit to Lynette Circle; North Dr. from West City Limit to Melrose Dr.; and N. Santa Fe Ave from Osborne to Bobier - repair/rehabilitate distressed pavement areas and overlay streets with asphalt concrete where identified as priorities in street inventory									
Change Reason:	Increase funding									
Capacity Status:NCI		Exempt Category:Safety - Pavement resurfacing and/or rehabilitation								
Est Total Cost: \$9,974										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - L	\$1,242	\$1,242								\$1,242
TransNet - LSI	\$925	\$556	\$269	\$100						\$925
TransNet - LSI Carry Over	\$1,940	\$853	\$1,087							\$1,940
Local Funds	\$5,867	\$3,017		\$2,850				\$300		\$5,567
TOTAL	\$9,974	\$5,668	\$1,356	\$2,950				\$300		\$9,674
PROJECT LAST AMENDED 12-05										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - L	\$1,242	\$1,242								\$1,242
TransNet - LSI	\$1,128	\$556	\$269	\$303						\$1,128
TransNet - LSI Carry Over	\$1,940	\$853	\$1,087							\$1,940
Local Funds	\$3,017	\$3,017						\$300		\$2,717
TOTAL	\$7,327	\$5,668	\$1,356	\$303				\$300		\$7,027

2012 Regional Transportation Improvement Program

Amendment No. 6

San Diego Region (in \$000s)

Vista, City of

MPO ID: VISTA46								RTIP #:12-06		
Project Title:	Street Rehabilitation and Resurfacing CIP 8225						RTP PG NO: TA4-76 RAS (TA 4-76) TransNet - LSI: CR			
Project Description:	Various streets City-wide - repair/rehabilitate distressed pavement and resurface streets identified as high priority in Pavement Management System.; improvements include replacement of damaged curb & gutter, sidewalk, storm drain culverts; all required upgrades such as installation or replacement of curb ramps and traffic signs; all surface preparation such as dig-outs, crack sealing, cold milling, and leveling course; all adjustments such as shoulder grading, traffic signal loop replacement, manhole adjustments, striping, and survey monuments									
Change Reason:	Reduce funding									
Capacity Status:NCI		Exempt Category:Safety - Pavement resurfacing and/or rehabilitation								
Est Total Cost: \$2,862										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - LSI	\$1,514		\$1,056	\$458				\$56		\$1,458
TransNet - LSI Carry Over	\$900			\$900						\$900
Local Funds	\$448		\$448					\$165		\$283
TOTAL	\$2,862		\$1,504	\$1,358				\$221		\$2,641
PROJECT LAST AMENDED 12-00										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - LSI	\$1,356		\$1,000	\$356						\$1,356
Local Funds	\$2,837		\$2,837					\$165		\$2,672
TOTAL	\$4,193		\$3,837	\$356				\$165		\$4,028

MPO ID: VISTA47								RTIP #:12-06		
Project Title:	S. Melrose Dr / Hacienda Dr Northbound Right Turn Lane - CIP8242						RAS (TA 4-76) TransNet - LSI: CR			
Project Description:	S. Melrose Drive and Hacienda Drive from 1,000' south of intersection to 1,000' east of intersection - widen street and modify traffic signal to add a right turn lane from northbound S. Melrose Drive to eastbound Hacienda Drive, including sidewalk and curb ramp									
Change Reason:	Add new funding source, Increase funding									
Capacity Status:NCI		Exempt Category:All Projects - Interchange reconfiguration projects								
Est Total Cost: \$220										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - LSI Carry Over	\$160		\$82	\$78				\$17		\$143
Local Funds	\$60		\$60							\$60
TOTAL	\$220		\$142	\$78				\$17		\$203
PROJECT LAST AMENDED 12-00										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - LSI Carry Over	\$142		\$142					\$17		\$125
TOTAL	\$142		\$142					\$17		\$125

**2012 Regional Transportation Improvement Program
Amendment No. 6
San Diego Region (in \$000s)**

Vista, City of

MPO ID: VISTA49		RTIP #:12-06								
Project Title:	Olive Avenue Overpass Study								RAS (TA 4-76)	
Project Description:	Olive Avenue from Orange/N. Santa Fe to Olive Avenue - this street segment would connect Olive Avenue over the NCTD railway, to Orange Street and N. Santa Fe Avenue; this new segment is needed due to heavy congestion at the existing railway crossing (Olive Avenue/Vista Village Dr/S. Santa Fe Dr); his segment would be designated as a two-lane collector with a center left turn lane, which requires a 70-foot wide right-of-way								TransNet - LSI: CR	
Change Reason:	New project									
Capacity Status:NCI		Exempt Category:Other - Engineering studies								
Est Total Cost: \$100										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - LSI Carry Over	\$100			\$100				\$100		
TOTAL	\$100			\$100				\$100		

MPO ID: VISTA50		RTIP #:12-06								
Project Title:	Paseo Santa Fe Streetscape Improvements - Phase 1 CIP8232								RAS (TA4-76)	
Project Description:	S. Santa Fe from Vista Village Dr to Guajome St - design and phased construction of street improvements along S. Santa Fe between Vista Village Drive and Guajome Street; improvements include new curb, gutter, sidewalks, round-about, street lights, street signs, medians, paving, and pedestrian furniture								TransNet - LSI: CR	
Change Reason:	New project									
Capacity Status:NCI		Exempt Category:Safety - Non signalization traffic control and operating								
Est Total Cost: \$5,460										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - LSI Carry Over	\$2,000			\$2,000						\$2,000
Local Funds	\$3,460			\$3,460				\$718		\$2,742
TOTAL	\$5,460			\$5,460				\$718		\$4,742

**2012 Regional Transportation Improvement Program
Amendment No. 6
San Diego Region (in \$000s)**

Vista, City of

MPO ID: VISTA51		RTIP #:12-06								
Project Title:	Minor Traffic Signal Modifications Program CIP8142									
Project Description:	City of Vista sphere - improve and/or upgrade various traffic signal loop and detector systems; maintenance includes replacements of aging signal cabinets and battery back-up units, upgrades to ADA compliant pushbuttons, and upgrades of other signal equipment as necessary for improved traffic monitoring and coordination. <i>TransNet</i> - LSI RAMS of \$9 is programmed in FY 2013									
Change Reason:	New project									
Capacity Status:NCI		Exempt Category:Other - Traffic signal synchronization projects								
Est Total Cost: \$235										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
<i>TransNet</i> - LSI	\$9		\$9							\$9
Local Funds	\$226		\$226					\$10		\$216
TOTAL	\$235		\$235					\$10		\$225

**2012 Regional Transportation Improvement Program
Amendment No. 6
San Diego Region (in \$000s)**

RTIP Fund Types

<i>Federal Funding</i>	
ARRA	American Recovery and Reinvestment Act (Federal Stimulus Program)
BIP/CBI	Border Infrastructure Program/Corridors and Borders Infrastructure Program
CMAQ	Congestion Mitigation and Air Quality
DEMO - TEA 21	High Priority Demonstration Program under TEA-21
DEMO-Sec 115	High Priority Demonstration Program under FY 2004 Appropriations
DEMO-Sec 117/STP	Surface Transportation Program under FHWA Administrative Program (congressionally directed appropriations)
FRA-ARRA	Federal Railroad Administration (Federal Stimulus)
FRA-PRIIA	Federal Railroad Administration Passenger Rail Investment and Improvement Act of 2008
FTA Section 5307	Federal Transit Administration Urbanized Area Formula Program
FTA Section 5309 (Bus)	Federal Transit Administration Discretionary Program
FTA Section 5309 (NS)	Federal Transit Administration Discretionary - New Starts Program
HBP	Highway Bridge Program under SAFETEA-LU
HBRR	Highway Bridge Repair and Rehabilitation under TEA-21
HPP	High Priority Program under SAFETEA-LU
IM	Interstate Maintenance Discretionary
NHS	National Highway System (administered by Caltrans)
RSTP	Regional Surface Transportation Program
TE	Transportation Enhancement Program
TPFP	Truck Parking Facilities Program (Federal Discretionary)
CMAQ/RSTP Conversion	Reimbursement of advanced federal funds which have been advanced with local funds in earlier years
<i>State Funding</i>	
CMIA	Corridor Mobility Improvement Account (State Prop. 1B)
FSP	Freeway Service Patrol
GARVEE	Grant Anticipation Revenue Vehicles
IRI	Intercity Rail Improvement (State Prop. 1B)
LBSRA	Local Bridge Seismic Retrofit Account (State Prop. 1B)
Prop 1A - High Speed Rail	High Speed Passenger Train Bond Program (State Prop. 1A)
PTA	Public Transportation Account
PTMISEA	Public Transportation Modernization, Improvement, and Service Enhancement Account (State Prop 1B)
SHOPP	State Highway Operation & Protection Program
SLPP	State Local Partnership Program (State Prop. 1B)
STA	State Transit Assistance
STIP-IIP	State Transportation Improvement Program - Interregional Program

**2012 Regional Transportation Improvement Program
Amendment No. 6
San Diego Region (in \$000s)**

STIP-RIP	State Transportation Improvement Program - Regional Improvement Program
TCIF	Trade Corridor Improvement Fund (State Prop. 1B)
STIP/SHOPP Prior	Funds which were allocated by the CTC from a previous fund cycle
TCRP	Traffic Congestion Relief Program
<i>Local Funding</i>	
Local Funds AC	Local Funds - Advanced Construction; mechanism to advance local funds to be reimbursed at a later fiscal year with federal/state funds
RTCIP	Regional Transportation Congestion Improvement Program
TDA	Transportation Development Act
TDA-B	Transportation Development Act-Bicycle & Pedestrian Facilities
TransNet-B	Prop. A Local Transportation Sales Tax - Bike
TransNet-Border	Prop. A Extension Local Transportation Sales Tax - Border
TransNet-BPNS	Prop. A Local Transportation Sales Tax extension - Bicycle, Pedestrian and Neighborhood Safety Program
TransNet-BRT/Ops	Prop. A Extension Local Transportation Sales Tax - Bus Rapid Transit/New Service
TransNet-L	Prop. A Local Transportation Sales Tax - Local Streets & Roads
TransNet-L (Cash)	TransNet - L funds which agencies have received payment, but have not spent
TransNet-LSG	Prop. A Extension Local Transportation Sales Tax - Local Smart Growth
TransNet-LSI	Prop. A Extension Local Transportation Sales Tax - Local System Improvements
TransNet-LSI Carry Over	TransNet - LSI funds previously programmed but not requested/paid in year of allocation
TransNet-LSI (Cash)	TransNet - LSI funds which agencies have received payment, but have not spent
TransNet-MC	Prop. A Extension Local Transportation Sales Tax - Major Corridors
TransNet-MC AC	TransNet - Major Corridors - Advanced Construction; mechanism to advance TransNet funds to be reimbursed at a later fiscal year with federal/state funds
TransNet-REMP	Prop. A Extension Local Transportation Sales Tax - Regional Environmental Mitigation Program
TransNet-SS	Prop. A Extension Local Transportation Sales Tax - Senior Services
TransNet-T	Prop. A Local Transportation Sales Tax - Transit

Table 2a: Revenues
2012 Regional Transportation Improvement Program
San Diego Region - Through Amendment No. 6* (\$000's)

	Funding Source	2012/13		2013/14		2014/15		2015/16		2016/17		TOTAL
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
LOCAL	Sales Tax	\$747,088	\$600,519	\$645,480	\$519,188	\$462,374	\$473,361	\$381,068	\$433,374	\$846,117	\$1,139,837	\$3,166,278
	-- County	\$747,088	\$600,519	\$645,480	\$519,188	\$462,374	\$473,361	\$381,068	\$433,374	\$846,117	\$1,139,837	\$3,166,278
	Other Local Funds	\$106,019	\$103,960	\$637,365	\$645,235	\$164,266	\$166,525	\$189,510	\$199,829	\$54,399	\$48,063	\$1,163,612
	-- City General Funds	\$77,238	\$75,179	\$31,711	\$37,981	\$35,728	\$37,987	\$54,892	\$65,211	\$23,849	\$26,151	\$242,509
	-- Street Taxes and Developer Fees	\$28,781	\$28,781	\$605,654	\$607,254	\$128,538	\$128,538	\$134,618	\$134,618	\$30,550	\$21,912	\$921,103
	Other	\$108,391	\$108,941	\$139,874	\$141,297	\$86,849	\$83,441	\$94,639	\$88,074	\$86,951	\$86,951	\$508,703
	Local Total	\$961,498	\$813,420	\$1,422,719	\$1,305,720	\$713,489	\$723,327	\$655,217	\$721,276	\$987,467	\$1,274,851	\$4,838,593
	State Highway Operations and Protection Program	\$199,293	\$199,508	\$99,674	\$99,674	\$119,357	\$119,357	\$21,266	\$52,770			\$471,309
	SHOPP (Including Augmentation)	\$199,293	\$199,508	\$99,674	\$99,674	\$119,357	\$119,357	\$21,266	\$52,770			\$471,309
	State Transportation Improvement Program	\$10,866	\$11,562	\$854	\$854	\$109,888	\$109,888	\$854	\$854	\$46,294	\$46,294	\$169,452
STIP (Including Augmentation)	\$4,051	\$4,051	\$854	\$854	\$107,966	\$107,966	\$854	\$854	\$46,294	\$46,294	\$160,019	
Transportation Enhancement	\$6,815	\$7,511			\$1,922	\$1,922					\$9,433	
Proposition 1 A	\$65,188	\$65,188									\$65,188	
Proposition 1 B	\$109,941	\$131,723	\$77,779	\$77,779	\$21,317	\$21,317	\$21,317	\$21,317	\$4,900	\$4,900	\$257,037	
GARVEE Bonds (Includes Debt Service Payments)	\$21,835	\$21,835	\$21,835	\$21,835	\$21,835	\$21,835					\$65,505	
Traffic Congestion Relief Program (TCRP)			\$55,775	\$53,023					\$2,752		\$55,775	
State Transit Assistance (e.g., population/revenue based, Prop 42)	\$24,623	\$24,623	\$6,395	\$6,395	\$6,395	\$6,395	\$6,395	\$6,395	\$6,395	\$6,395	\$50,204	
Other	\$2,947	\$2,947	\$2,951	\$2,951	\$2,896	\$2,896	\$2,896	\$2,896	\$2,896	\$2,896	\$14,586	
State Total	\$434,693	\$457,387	\$265,263	\$262,512	\$281,688	\$281,688	\$52,728	\$86,984	\$60,485	\$60,485	\$1,149,056	
5307 - Urbanized Area Formula Program	\$59,335	\$59,335	\$59,929	\$59,929	\$60,528	\$60,528	\$61,133	\$61,133	\$61,745	\$61,745	\$302,670	
5309b - New and Small Starts (Capital Investment Grants)											\$851,871	
5309c - Bus and Bus Related Grants	\$2,000	\$2,000							\$842,208	\$851,871	\$2,000	
5311 - Nonurbanized Area Formula Program	\$987	\$987	\$506	\$506	\$506	\$506	\$506	\$506	\$506	\$506	\$3,011	
5312 - National Research and Technology Program	\$50	\$50									\$50	
5316 - Job Access and Reverse Commute Program	\$3,115	\$3,115									\$3,115	
5317 - New Freedom	\$1,227	\$1,227	\$252	\$252							\$1,479	
5337 - State of Good Repair	\$29,345	\$29,345	\$29,312	\$29,312	\$29,278	\$29,278	\$29,983	\$29,983	\$29,252	\$29,252	\$147,170	
5339 - Bus and Bus Facilities Program	\$4,871	\$4,871	\$4,919	\$4,920	\$4,969	\$4,969	\$5,018	\$5,018	\$5,068	\$5,068	\$19,777	
Other												
Federal Transit Total	\$100,930	\$100,930	\$94,918	\$94,919	\$95,281	\$95,281	\$96,640	\$96,640	\$938,779	\$948,442	\$1,331,143	
Congestion Mitigation and Air Quality (CMAQ)	\$11,575	\$11,575	\$36,443	\$36,443	\$28,547	\$28,547	\$36,443	\$36,443	\$36,443	\$36,443	\$149,451	
Coordinated Border Infrastructure (SAFEETA-LU Sec.1303)			\$1,500	\$1,500							\$1,500	
High Priority Projects (HPP) and Demo	\$24,121	\$17,427	\$9,386	\$15,586	\$1,436	\$2,436					\$35,448	
Highway Bridge Program (HBP)	\$26,282	\$25,629	\$2,989	\$5,269	\$35,179	\$34,089	\$14,804	\$14,804	\$210,648	\$211,738	\$291,529	
Highway Safety Improvement Program (HSIP)	\$983	\$2,677	\$5,866	\$6,411	\$3,495	\$3,495	\$1,479	\$1,479			\$14,063	
Public Lands Highway	\$500	\$500									\$500	
Recreational Trails	\$744	\$744									\$744	
Safe Routes to School (SRTS) (SAFEETA-LU)			\$1,235	\$1,235			\$4,937	\$4,937			\$6,172	
Surface Transportation Program (Regional)	\$36,955	\$36,955	\$39,211	\$39,211	\$39,211	\$39,211	\$39,211	\$39,211	\$39,211	\$39,211	\$193,799	
Transportation and Community and System Preservation Program	\$1,087	\$1,087	\$179	\$179							\$1,266	
Other	\$2,943	\$2,278	\$494	\$1,519							\$3,797	
Federal Highway Total	\$105,190	\$98,872	\$97,303	\$107,353	\$107,868	\$107,777	\$96,874	\$96,874	\$286,302	\$287,393	\$698,269	
Federal Total	\$206,120	\$199,802	\$192,221	\$202,271	\$203,149	\$203,059	\$193,514	\$193,514	\$1,225,081	\$1,235,835	\$2,029,413	
REVENUES TOTAL	\$1,602,311	\$1,470,609	\$1,880,203	\$1,770,503	\$1,198,326	\$1,208,074	\$901,459	\$1,001,774	\$2,273,033	\$2,571,171	\$8,017,062	

Note: High lighted sections refer to changes from prior amendment
 *Includes Revenues through Amendment No. 7

**Table 2b: Program
2012 Regional Transportation Improvement Program
San Diego Region - Through Amendment No. 6* (\$000's)**

LOCAL	Funding Source	2012/13		2013/14		2014/15		2015/16		2016/17		TOTAL
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
	Local Total	\$927,603	\$779,601	\$1,401,549	\$1,292,393	\$686,208	\$700,288	\$634,420	\$698,516	\$967,484	\$1,253,835	\$4,724,634
	State Highway Operations and Protection Program	\$199,293	\$199,508	\$99,674	\$99,674	\$119,357	\$119,357	\$21,266	\$52,770			\$471,309
	SHOPP (Including Augmentation)	\$199,293	\$199,508	\$99,674	\$99,674	\$119,357	\$119,357	\$21,266	\$52,770			\$471,309
	State Transportation Improvement Program	\$10,866	\$11,562	\$854	\$854	\$109,888	\$109,888	\$854	\$854	\$46,294	\$46,294	\$169,452
	STIP (Including Augmentation)	\$4,051	\$4,051	\$854	\$854	\$107,966	\$107,966	\$854	\$854	\$46,294	\$46,294	\$160,019
	Transportation Enhancement	\$6,815	\$7,511			\$1,922	\$1,922					\$9,433
	Proposition 1 A	\$65,188	\$65,188									\$65,188
	Proposition 1 B	\$109,941	\$131,723	\$77,779	\$77,779	\$21,317	\$21,317	\$21,317	\$21,317	\$4,900	\$4,900	\$257,037
	GARVEE Bonds (Includes Debt Service Payments)	\$21,835	\$21,835	\$21,835	\$21,835	\$21,835	\$21,835					\$65,505
	Traffic Congestion Relief Program (TCRP)			\$55,775	\$53,023				\$2,752			\$55,775
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$24,623	\$24,623	\$6,395	\$6,395	\$6,395	\$6,395	\$6,395	\$6,395	\$6,395	\$6,395	\$50,204
	Other	\$2,947	\$2,947	\$2,951	\$2,951	\$2,896	\$2,896	\$2,896	\$2,896	\$2,896	\$2,896	\$14,586
	State Total	\$434,693	\$457,387	\$265,263	\$262,512	\$281,688	\$281,688	\$52,728	\$86,984	\$60,485	\$60,485	\$1,149,056
	5307 - Urbanized Area Formula Program	\$58,930	\$58,930	\$58,373	\$58,373	\$59,525	\$59,525	\$60,236	\$60,236	\$56,913	\$56,913	\$293,977
	5309b - New and Small Starts (Capital Investment Grants)									\$842,208	\$851,871	\$851,871
	5309c - Bus and Bus Related Grants	\$2,000	\$2,000			\$506	\$506	\$506	\$506	\$506	\$506	\$2,000
	5311 - Nonurbanized Area Formula Program	\$987	\$987	\$506	\$506							\$3,011
	5312 - National Research and Technology Program	\$50	\$50									\$50
	5316 - Job Access and Reverse Commute Program	\$3,115	\$3,115									\$3,115
	5317 - New Freedom	\$1,227	\$1,227	\$252	\$252							\$1,479
	5337 - State of Good Repair	\$29,345	\$29,345	\$29,312	\$29,312	\$29,278	\$29,278	\$29,983	\$29,983	\$29,252	\$29,252	\$147,170
	5339 - Bus and Bus Facilities Program	\$4,871	\$4,871	\$4,919	\$4,920	\$4,969	\$4,969	\$5,018	\$5,018	\$5,068	\$5,069	\$24,846
	Other											
	Federal Transit Total	\$100,525	\$100,525	\$93,362	\$93,363	\$94,278	\$94,278	\$95,743	\$95,743	\$933,947	\$943,610	\$1,327,519
	Congestion Mitigation and Air Quality (CMAQ)	\$11,575	\$11,575	\$20,024	\$17,306	\$7,182	\$7,182	\$7,500	\$7,500	\$8,000	\$8,000	\$51,563
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)			\$1,500	\$1,500							\$1,500
	High Priority Projects (HPP) and Demo	\$24,121	\$17,427	\$9,386	\$15,586	\$1,436	\$2,436					\$35,448
	Highway Bridge Program (HBP)	\$26,282	\$25,629	\$2,989	\$5,269	\$35,179	\$34,089	\$14,804	\$14,804	\$210,648	\$211,738	\$291,529
	Highway Safety Improvement Program (HSIP)	\$983	\$2,677	\$5,866	\$6,411	\$3,495	\$3,495	\$1,479	\$1,479			\$14,063
	Public Lands Highway	\$500	\$500									\$500
	Recreational Trails	\$744	\$744									\$744
	Safe Routes to School (SRTS) (SAFETEA-LU)			\$1,235	\$1,235			\$4,937	\$4,937			\$6,172
	Surface Transportation Program (Regional)	\$36,955	\$36,955	\$39,211	\$39,211	\$39,211	\$39,211	\$30,463	\$32,963	\$724	\$724	\$149,064
	Transportation and Community and System Preservation Program	\$1,087	\$1,087	\$179	\$179							\$1,266
	Other	\$2,943	\$2,278	\$494	\$1,519							\$3,797
	Federal Highway Total	\$105,190	\$98,872	\$80,884	\$88,216	\$86,503	\$86,413	\$59,183	\$61,683	\$219,372	\$220,462	\$555,646
	PROGRAM TOTAL	\$1,568,011	\$1,436,385	\$1,841,058	\$1,736,483	\$1,148,677	\$1,162,667	\$842,074	\$942,926	\$2,181,288	\$2,478,393	\$7,756,855

Note: Highlighted sections refer to changes from prior amendment

**Table 2c: Revenues vs. Program
2012 Regional Transportation Improvement Program
San Diego Region - Through Amendment No. 6* (\$'000's)**

	Funding Source	2012/13		2013/14		2014/15		2015/16		2016/17		TOTAL
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
LOCAL	Local Total	\$33,895	\$33,818	\$21,170	\$13,326	\$27,281	\$23,039	\$20,797	\$22,760	\$19,983	\$21,015	\$113,959
STATE	State Highway Operations and Protection Program SHOPP (Including Augmentation)											
	State Transportation Improvement Program											
	STIP (Including Augmentation)											
	STIP Prior											
	Transportation Enhancement											
	Proposition 1 A											
	Proposition 1 B											
	GARVEE Bonds (Includes Debt Service Payments)											
	Highway Maintenance (HM)											
	Traffic Congestion Relief Program (TCRP)											
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)											
	Safe Routes to School (SR2S)											
	Other											
	State Total	\$405	\$405	\$1,556	\$1,556	\$1,003	\$1,003	\$897	\$897	\$4,832	\$4,832	\$8,693
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program											
	5308 - Clean Fuel Formula Program											
	5309a - Fixed Guideway Modernization											
	5309b - New and Small Starts (Capital Investment Grants)											
	5309c - Bus and Bus Related Grants											
	5310 - Elderly & Persons with Disabilities Formula Program											
	5311 - Nonurbanized Area Formula Program											
	5312 - National Research and Technology Program											
	5316 - Job Access and Reverse Commute Program											
	5317 - New Freedom											
	5337 - State of Good Repair											
	5339 - Bus and Bus Facilities Program											
	Other											
	Federal Transit Total	\$405	\$405	\$1,556	\$1,556	\$1,003	\$1,003	\$897	\$897	\$4,832	\$4,832	\$3,861
FEDERAL HIGHWAY	Bridge Discretionary Program											
	Congestion Mitigation and Air Quality (CMAQ)											
	High Priority Projects (HPP) and Demo			\$16,419	\$19,137	\$21,365	\$21,365	\$28,943	\$28,943	\$28,443	\$28,443	\$97,888
	High Risk Rural Road (HRRR)											
	Highway Bridge Program (HBP)											
	Highway Safety Improvement Program (HSIP)											
	Recreational Trails											
	Safe Routes to School (SRTS) (SAFETEA-LU)											
	Surface Transportation Program (Regional)							\$8,748	\$6,248	\$38,487	\$38,487	\$44,735
	Transportation and Community and System Preservation Program											
	Other											
	Federal Highway Total			\$16,419	\$19,137	\$21,365	\$21,365	\$37,691	\$35,191	\$66,930	\$66,930	\$142,623
FRA	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)											
	Other											
	Federal Railroad Administration Total											
	Federal Total	\$405	\$405	\$17,975	\$20,693	\$22,368	\$22,368	\$38,588	\$36,088	\$71,762	\$71,763	\$151,317
	REVENUES - PROGRAM TOTAL	\$34,300	\$34,223	\$39,145	\$34,020	\$49,649	\$45,407	\$59,385	\$58,848	\$91,745	\$92,778	\$265,276

Note: Highlighted sections refer to changes from prior amendment