

# TRANSPORTATION COMMITTEE

January 18, 2013

AGENDA ITEM NO.: 3

Action Requested: APPROVE

2012 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM:  
AMENDMENT NO. 1

File Number 1500300

## Introduction

On September 28, 2012, the Board of Directors adopted the 2012 Regional Transportation Improvement Program (2012 RTIP), the multiyear program of proposed major highway, arterial, transit, and bikeway projects in the San Diego region covering the period FY 2013 to FY 2017. The 2012 RTIP is a multibillion dollar program of projects funded by federal, state, *TransNet* local sales tax, and other local funding sources. The 2013 Federal Statewide Transportation Improvement Program (FSTIP), which incorporates the SANDAG 2012 RTIP, received federal approval on December 14, 2012.

## Recommendation

The Transportation Committee is asked to approve Resolution No. 2013-13 in substantially the same form as shown in Attachment 1, adopting Amendment No. 1 to the 2012 RTIP.

## Background

SANDAG processes amendments to the RTIP generally on a quarterly basis and occasionally on a more frequent basis as circumstances arise. SANDAG is processing Amendment No. 1 to the 2012 RTIP as part of its quarterly amendment cycle to incorporate changes resulting from the Active Transportation Grant Program approved list of projects and the *TransNet* Plan of Finance (POF) Update, both approved by the Board at its meetings in September and November, respectively. This amendment also includes requests for changes by member agencies.

### *TransNet Independent Taxpayer Oversight Committee*

The Independent Taxpayer Oversight Committee (ITOC), the independent citizen oversight committee that reviews *TransNet*-funded projects, reviewed Amendment No. 1 at its January 9, 2013, meeting, and no comments were made.

### *Public Notice/Resolutions*

SANDAG transmitted the draft Amendment No. 1 to interested parties for a 15-day public review period. Comments are due by January 11, 2013. As of this report, no comments have been received.

## Discussion

The following summarizes the changes proposed in this amendment with additional details included in Table 1 (Attachment 2).

### *California Department of Transportation*

- State Route (SR) 52 Freeway (CAL26) – As part of the POF update, mentioned above, this amendment proposes to reduce *TransNet* – Major Corridor (MC) funding in order to reflect the close-out phase of this project. Total project cost decreases to \$489,448,000.
- SR 76 East (CAL29B) – This amendment proposes to revise federal Regional Surface Transportation Program (RSTP) funds and adds new federal discretionary Truck Parking Facilities Program funds. These changes reduce the need for *TransNet* – MC by maximizing federal funds. Total project remains \$201,549,000.
- SR 905 New Freeway (CAL38) – This amendment proposes to carry over this project from the 2010 RTIP. Total project is \$420,080,000.
- Grouped Projects for Emergency Repair – SHOPP Emergency Response Program (CAL42) – This amendment proposes to add this grouped listing to the 2012 RTIP in order to program new projects. This project will replace a failed culvert in the City of Oceanside. Total programmed is \$545,000.

This amendment proposes to increase funding for the following Grouped Project Listings:

- Highway Bridge Program (CAL44) – \$166,702,000
- Grouped Projects for Bridge Preservations (CAL46D) – \$35,139,000
- Grouped Projects for Highway Safety Improvement – HSIP Program (CAL105) – \$19,146,000
- I-5/SR 78 (CAL71) – This amendment proposes to carry over this project from the 2010 RTIP. Total project is \$5,000,000.
- Balboa Park Historic Preservation - Phase 2 (CAL73) – This amendment proposes to reduce funding and revise funding between fiscal years in order to program Toll Credits, previously approved by the California Transportation Commission. Total project decreases to \$5,301,000.
- I-5/Genesee Interchange and Widening (CAL75) – This amendment proposes to add federal RSTP funding in FY 2013 reducing the amount of *TransNet* – MC funds needed for this project. Total project remains at \$93,129,000.
- I-805 HOV/Managed Lanes – North (CAL78B) – As part of the POF update, mentioned above, this amendment proposes to reduce the total project cost due to low bids. Total project decreases to \$133,424,000.
- I-805 HOV/Managed Lanes – South (CAL78C) – This amendment proposes to revise funding between fiscal years. Total project remains \$231,016,000.
- One Way Electric Vehicle Car sharing in San Diego (CAL300) – This amendment proposes to add this new project to the 2012 RTIP. This joint project between Caltrans and the Transportation Sustainability Research Center at the University of California, Berkeley would conduct a two-year evaluation of pricing/incentives applied to the one-way, all electric car sharing system operated by car2go. Total project is \$551,000.

### *City of Chula Vista*

- Willow Street Bridge Project (CHV08) – This amendment proposes to revise funding between fiscal years. Total project remains \$19,646,000.

- Harborside Elementary Pedestrian Improvements (CHV46) – This amendment proposes to re-allocate *TransNet* – Local Street Improvements (LSI) Carry Over funds not spent in prior years to FY 2013 in order to allow the city to request these funds. Total project remains \$817,000.
- Traffic Signal Upgrades (CHV60) – This amendment proposes to add additional locations to this project listing. Total project remains \$1,474,000.
- Roadway Improvements at Olympic Parkway and Brandywine Avenue: Palomar Street and Walnut Avenue (CHV67) – This amendment proposes to revise the project description in order to add an additional location. Total project remains \$300,000.
- Bikeway Design and Construction (CHV70) – This amendment proposes to add this new project to the 2012 RTIP to program matching funds for a Bicycle Transportation Account approved grant. This project will design the future construction of bicycle lanes on East Orange Avenue. Total project cost is estimated at \$455,000.

#### *City of El Cajon*

In response to the most recent *TransNet* audit for the City, this amendment proposes to add *TransNet*-Local Streets and Roads (L) Cash and *TransNet* – LSI Cash funds to the following projects:

- Traffic Signals Projects (EL06) – \$1,840,000
- Sidewalk and other Repairs (EL11) – \$1,651,000
- Intersection Improvements at Main St./Jamacha Rd – 2<sup>nd</sup> St. (EL28) – \$200,000

#### *City of Encinitas*

- Safe Routes to School Sidewalk Program (ENC17) – This amendment proposes to add *TransNet* – LSI Carry Over and *TransNet* – LSI funds to FY 2013. Total project increases to \$4,678,000.
- Traffic Safety/Calming (ENC19) – This amendment proposes to add *TransNet* – LSI funds to FY 2013. Total project increases to \$1,982,000.
- North Coast Highway 101 Beautification (ENC20) – This amendment proposes to revise funding between fiscal years. Total project remains \$4,262,000.
- El Camino Real Drainage Improvements (ENC45) – This amendment proposes to add *TransNet* – LSI funds to replace previously programmed Local funds in FY 2013. Total project remains \$1,907,000.

#### *San Diego Association of Governments*

As part of the update to the *TransNet* POF, additional *TransNet* funding was identified for certain rail projects along the I-5 North Coast Corridor. This amendment proposes to add additional funding to two existing projects (SAN29 and SAN119) and add two new projects (San Diego River Double Track and Batiquitos Lagoon Double Track) to the 2012 RTIP which are included as part of a grouped project listing (SAN114), as shown below:

- Sorrento to Miramar Double Track/Realign (SAN29) – \$54,773,000
- Grouped Projects for Rehabilitation or Reconstruction of Track Structures, Track and Trackbed in Existing Rights-of-Way: Coastal Rail Corridor (SAN114) –\$86,371,000
- Sorrento Valley Double Track (SAN119) – \$37,700,000

- Grouped Projects for Bicycle and Pedestrian Facilities – (SAN21) – At its meeting on September 28, 2012, the Board of Directors approved the list of bicycle and pedestrian projects, through the Active Transportation Grant Call for Projects. This amendment will add these projects to this grouped listing. Total programmed increases to \$32,369,000.
- Escondido Bus Rapid Transit (SAN74) – This amendment proposes to carry over this project from the 2010 RTIP in order to process a payment in FY 2013. Total project is \$4,301,000.
- I-15 BRT Sabre Springs Parking Structure (SAN128) – This amendment proposes to revise funding between fiscal years to be consistent with actual prior year expenditures. Total project remains \$22,000,000.
- San Diego County’s One-Call/One Click Partnership Project (SAN181) – This amendment proposes to carry over this project from the 2010 RTIP. Total project is \$2,125,000.

*County of San Diego*

- Bradley Avenue Overpass at SR 67 (CNTY21) – This amendment proposes to carry over this project from the 2010 RTIP. Total project is \$34,371,000.
- Pamo Road Bridge North (CNTY79) – This amendment proposes to replace Local funds with Toll Credits and update federal Highway Bridge Program funds. Total project decreases to \$5,975,000.

*San Diego Metropolitan Transit System*

At the close of the fiscal year, funds not spent become carry over funds and can be spent in another year other than the allocation year. This amendment proposes to program *TransNet*– Transit System Improvement and *TransNet* – Americans with Disabilities Act Carry Over funds in FY 2013 to allow MTS to request these funds, resulting in an increase to the following projects:

- Transit Service Operations (MTS23A) – \$224,306,000
- Senior Disabled Program (MTS33A) – \$5,129,000

*City of San Diego*

This amendment proposes to revise the fund source to the following projects:

- Aldine Drive and Fairmount Avenue Slope Restoration (SD06) – \$4,435,000
- Sidewalks – Citywide (SD09) – \$10,633,000
- Street Lights (SD15) – \$2,816,000

This amendment proposes to reduce funding to the following projects:

- Storm Drains – Roadway Drainage Improvements (SD23) – \$10,049,000
- Georgia Street Bridge Improvements (SD38) – \$3,402,000
- West Mission Bay Drive Bridge (SD70) – \$120,100,000
- SR 163/Friars Road Interchange Modification (SD83) – \$49,330,000
- San Diego River Multi-Use Bicycle and Pedestrian Path (SD120) – \$1,719,000
- Cherokee Street Improvements (SD157) – \$1,746,000
- Torrey Pines Road Improvements, Phase 2 (SD196) – \$3,100,000

- El Camino Real (SD34) – This amendment proposes to increase project cost by adding funding for the construction phase of this project. Total project increases to \$34,319,000.
- Otay Truck Route (SD102) – This project is complete. A portion of the funds will be transferred to project SD102A (see below). Total project is reduced to \$3,702,000.
- Otay Truck Route Widening (Ph. 4) (SD102A) – This amendment proposes to add *TransNet* – LSI funding from project SD102. Total project increases to \$9,168,000.
- I-5/Sorrento Valley Road (SD113) – This amendment proposes to revise funding between fiscal years in order to obligate the remaining amount of federal Demonstration and Surface Transportation Program – Sec 117 funding. Total project remains at \$6,225,000.
- Park Boulevard-Harbor Drive Rail Grade Separation (SD125) – This amendment proposes to carry over this project from the 2008 RTIP in order to obligate the remaining amount of federal High Priority Project (HPP) funds for the construction phase of this project. Total project is \$27,835,000.
- Minor Bicycle Facilities (SD166) – This amendment proposes to increase funding by transferring \$400,000 of HPP funds from SD120 to this project. Project description is consistent with language included in the designated earmark. This transfer of funds will allow this project to be fully funded and SD120 will still be able to be completed with their remaining funds. Total project increases to \$4,981,000.
- Linda Vista Road at Genesee Avenue (SD179) – This amendment proposes to revise funding between fiscal years in order to increase funding in FY 2013. Total project remains at \$863,000.

#### *City of San Marcos*

- Nordahl Road Bridge at SR 78 (SM47) – This amendment proposes to revise funding between fiscal years by adjusting the programming for *TransNet* – Bond funds. Total project remains \$3,750,000.

#### *City of Santee*

- Santee Rehabilitation and Major Repair Work (SNT04) – This amendment proposes to revise funding between fiscal years to reconcile prior year *TransNet* – Bond payments and reducing *TransNet* – LSI Carry Over funds. Total project decreases to \$20,648,000.
- Santee Slurry Seal and Minor Repair Work (SNT07) – This amendment proposes to carry over this project from the 2010 RTIP in order to close out this project and pay final invoices. Total project is \$327,000.

#### *Various Agencies*

- Regional Habitat Conservation Fund (V08) – This amendment proposes to revise prior year funding to reflect actual payments made in FY 2012. Total project remains \$44,519,000.

### *Fiscal Constraint Analysis*

Federal regulations require the 2012 RTIP to be a revenue-constrained document with programmed projects based upon available or committed funding and/or reasonable estimates of future funding. Funding assumptions are generally based upon: (1) authorized or appropriated levels of federal and state funding from current legislation; (2) conservative projections of future federal and state funding based upon a continuation of current funding levels; (3) the most current revenue forecasts for the *TransNet* program; and (4) the planning and programming documents of the local transportation providers.

Tables 2a through 2c (Attachment 3) provide updated program summaries including a comparison from the prior approved version. (Chapter 4 of the Final 2012 RTIP discusses, in detail, the financial capacity analysis of major program areas including discussion of available revenues.) Based upon the analysis, the projects contained within the 2012 RTIP, including Amendment No. 1, are reasonable when considering available funding sources.

### *Air Quality Analysis*

On September 28, 2012, SANDAG found the 2012 RTIP in conformance with the Regional Air Quality Strategy/State Implementation Plan (SIP) for the San Diego region. All of the required regionally significant capacity increasing projects were included in the quantitative emissions analysis conducted for the 2050 San Diego Regional Transportation Plan: Our Region Our Future (2050 RTP) and the 2012 RTIP. The Federal Highway Administration and the Federal Transit Administration jointly approved the conformity determination for the 2012 RTIP and the conformity redetermination for the 2050 RTP on December 14, 2012.

The proposed amendment does not reflect a change in the design, concept, or scope of the project or the conformity analysis years as modeled for the regional emissions analysis of the 2012 RTIP and 2050 RTP. Projects in RTIP Amendment No. 1 meet the conformity provisions of the Transportation Conformity Rule (40 CFR §93.122(g)). All capacity increasing projects in Amendment No. 1 were included in the quantitative emissions analysis conducted for the 2050 RTP and 2012 RTIP. All other projects not included in the air quality conformity analysis are either non-capacity increasing or are exempt from the requirement to determine conformity according to the Transportation Conformity Rule (40 CFR §93.126). SANDAG followed interagency consultation procedures to determine which projects are exempt. Amendment No. 1 does not interfere with the timely implementation of Transportation Control Measures. The 2012 RTIP, including Amendment No. 1, remains in conformance with the SIP.

ANDRÉ DOUZDJIAN  
Director of Finance

Attachments: 1. Resolution No. 2013-13: Approving Amendment No. 1 to the 2012 RTIP  
2. Table 1: 2012 Regional Transportation Improvement Program - Amendment No. 1  
3. Tables 2a-2c: Fiscal Constraint Analysis

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# **RESOLUTION**

## **NO. 2013-13**

### APPROVING AMENDMENT NO. 1 TO THE 2012 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, on September 28, 2012, SANDAG adopted the 2012 Regional Transportation Improvement Program (RTIP) and found the 2012 RTIP in conformance with the applicable State Implementation Plans (SIPs), and with the 2009 Regional Air Quality Strategy (RAQS), in accordance with California law; and

WHEREAS, on December 14, 2012, the United States Department of Transportation (USDOT) determined the 2012 RTIP and 2050 San Diego Regional Transportation Plan: *Our Region Our Future* (2050 RTP) in conformance to the applicable SIPs in accordance with the provisions of 40 Code of Federal Regulations (CFR) Parts 51 and 93; and

WHEREAS, member agencies have requested various changes to existing projects for inclusion into the 2012 RTIP as shown in Attachment 2; and

WHEREAS, this amendment is consistent with the metropolitan transportation planning regulations per 23 CFR Part 450; and

WHEREAS, this amendment is consistent with the 2050 RTP which conforms to the 2002 and 2004 SIPs and to the emissions budgets from the *Eight-Hour Ozone Attainment Plan for San Diego County*, which were found adequate for transportation conformity purposes by the U.S. Environmental Protection Agency in 2008; and

WHEREAS, the regionally significant capacity increasing projects have been incorporated into the quantitative air quality emissions analysis and conformity findings conducted for the 2050 RTP and the 2012 RTIP; and

WHEREAS, Amendment No. 1 to the 2012 RTIP continues to provide for timely implementation of transportation control measures contained in the adopted RAQS/SIP for air quality and a quantitative emissions analysis demonstrates that the implementation of the RTIP projects and programs meet all the federally required emissions budget targets; and

WHEREAS, projects in Amendment No. 1 satisfy the transportation conformity provisions of 40 CFR 93.122(g) and all applicable transportation planning requirements per 23 CFR Part 450; and

WHEREAS, all other projects in Amendment No. 1 are either non-capacity increasing or exempt from the requirements to determine conformity; and

WHEREAS, the 2012 RTIP Amendment No. 1 projects are fiscally constrained as shown in Tables 2a through 2c (Attachment 3); and

WHEREAS, the amendments were made available in advance of adoption for public review and are consistent with the Public Participation Policy adopted by the Board of Directors; and

WHEREAS, the Board of Directors has delegated the approval of RTIP amendments to the Transportation Committee;

NOW THEREFORE

BE IT RESOLVED, that the Transportation Committee does hereby approve Amendment No. 1 to the 2012 RTIP; and

BE IT FURTHER RESOLVED, that the Board of Directors finds the 2012 RTIP, including Amendment No. 1, is consistent with the 2050 RTP, is in conformance with the applicable SIPs, and with the 2009 RAQS for the San Diego region, is consistent with SANDAG Intergovernmental Review Procedures, and is consistent with SANDAG Public Participation Policy, as amended.

PASSED AND ADOPTED this 18th day of January 2013.

\_\_\_\_\_  
CHAIRPERSON

ATTEST: \_\_\_\_\_  
SECRETARY

MEMBER AGENCIES: Cities of Carlsbad, Chula Vista, Coronado, Del Mar, El Cajon, Encinitas, Escondido, Imperial Beach, La Mesa, Lemon Grove, National City, Oceanside, Poway, San Diego, San Marcos, Santee, Solana Beach, Vista, and County of San Diego.

ADVISORY MEMBERS: California Department of Transportation, Metropolitan Transit System, North County Transit District, Imperial County, U.S. Department of Defense, San Diego Unified Port District, San Diego County Water Authority, Southern California Tribal Chairmen's Association, and Mexico.



**Table 1**  
**2012 Regional Transportation Improvement Program**  
**Amendment No. 1**  
**San Diego Region (in \$000s)**

**Caltrans**

MPO ID: CAL26			RTIP #:12-01							
Project Title:	State Route 52 Freeway (E&F)						EA NO: 010611			
Project Description:	In San Diego, Santee and Lakeside, from SR 125 to Cuyamaca Street to SR 67 - construct 4 lane freeway						PPNO: 0260			
							RTP PG NO: A-5			
							SANDAG ID: 1205203			
							EARMARK NO: CA424/604, HPP 1134/2735			
Change Reason:	Reduce funding									
RT:52	Capacity Status:CI	Exempt Category:Non-Exempt								
Est Total Cost: <b>\$489,448</b>			Open to Traffic: Mar 2011							
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
DEMO	\$2,250	\$2,250							\$2,250	
HPP	\$10,415	\$10,415								\$10,415
RSTP	\$54,038	\$54,038						\$22,438		\$31,600
TCSP	\$1,228	\$1,228						\$1,228		
STIP-IIP NHS	\$3,010	\$3,010						\$2,125	\$885	
STIP-IIP State Cash	\$5,355	\$5,355						\$4,732	\$623	
STIP-RIP NHS	\$26,558	\$26,558						\$5,848	\$20,710	
STIP-RIP Prior NHS	\$16,375	\$16,375							\$16,375	
STIP-RIP Prior State Cash	\$802	\$802							\$802	
STIP-RIP State Cash	\$192,669	\$192,669						\$11,140	\$26,205	\$155,324
TCRP	\$45,000	\$45,000							\$45,000	
TransNet - H	\$44,340	\$44,340						\$671	\$43,669	
TransNet - MC	\$79,016	\$78,195	\$533	\$65	\$63	\$160		\$13,761	\$44,138	\$21,117
TOTAL	\$481,056	\$480,235	\$533	\$65	\$63	\$160		\$38,277	\$224,323	\$218,456

\* State contributed \$8.392M in additional funds outside of the RTIP

PROJECT LAST AMENDED 12-00										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
DEMO	\$2,250	\$2,250							\$2,250	
HPP	\$10,415	\$10,415								\$10,415
RSTP	\$54,038	\$54,038						\$22,438		\$31,600
TCSP	\$1,228	\$1,228						\$1,228		
STIP-IIP NHS	\$3,010	\$3,010						\$2,125	\$885	
STIP-IIP State Cash	\$5,355	\$5,355						\$4,732	\$623	
STIP-RIP NHS	\$26,558	\$26,558						\$5,848	\$20,710	
STIP-RIP Prior NHS	\$16,375	\$16,375							\$16,375	
STIP-RIP Prior State Cash	\$802	\$802							\$802	
STIP-RIP State Cash	\$192,669	\$192,669						\$11,140	\$26,205	\$155,324
TCRP	\$45,000	\$45,000							\$45,000	
TransNet - H	\$44,340	\$44,340						\$671	\$43,669	
TransNet - MC	\$118,489	\$78,154	\$595	\$7,773	\$485	\$31,482		\$15,078	\$44,138	\$59,273
TOTAL	\$520,529	\$480,194	\$595	\$7,773	\$485	\$31,482		\$39,594	\$224,323	\$256,612

Monday, December 31, 2012

**2012 Regional Transportation Improvement Program  
Amendment No. 1  
San Diego Region (in \$000s)**

**Caltrans**

MPO ID: CAL29B								RTIP #:12-01		
Project Title: SR 76 East							EA NO: 25711			
Project Description: From Mission Rd. to I-15 - In and near Oceanside from Mission Rd to I-15, widen from 2 to 4 lanes. Toll Credits of \$4,986 will be used to match FY14 federal funds for the CON phase, Toll Credits of \$4,986 will be used to match FY15 federal funds for the CON phase, Toll Credits of \$782 will be used to match FY16 federal funds for the CON phase							RTP PG NO: A-6			
Change Reason: Add new funding source, Revise funding between fiscal years							SANDAG ID: 1207606			
RT:76	Capacity Status:CI		Exempt Category:Non-Exempt							
Est Total Cost: <b>\$201,549</b>			Open to Traffic: Jul 2014							
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
RSTP	\$7,436	\$7,436						\$7,436		
RSTP - Conversion	\$83,000			\$38,487	\$38,487	\$6,026				\$83,000
TPFP	\$300			\$300						\$300
Prop 1B - CMIA	\$29,387	\$29,387								\$29,387
TransNet - MC	\$51,426	\$14,303	\$18,155	\$5,331	\$7,791	\$5,828	\$18	\$22,225	\$16,276	\$12,925
TransNet - MC AC	\$0		\$113,000	\$(38,487)	\$(38,487)	\$(6,026)	\$(30,000)			
Local Funds	\$30,000						\$30,000			\$30,000
<b>TOTAL</b>	<b>\$201,549</b>	<b>\$51,126</b>	<b>\$131,155</b>	<b>\$5,631</b>	<b>\$7,791</b>	<b>\$5,828</b>	<b>\$18</b>	<b>\$29,661</b>	<b>\$16,276</b>	<b>\$155,612</b>
PROJECT LAST AMENDED 12-00										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
RSTP	\$34,630	\$7,436	\$27,194					\$7,436		\$27,194
RSTP - Conversion	\$47,025			\$22,072	\$21,387	\$1,943	\$1,623			\$47,025
Prop 1B - CMIA	\$34,826	\$34,826								\$34,826
TransNet - MC	\$55,068	\$21,164	\$14,462	\$6,648	\$11,617	\$1,016	\$161	\$18,721	\$16,276	\$20,071
TransNet - MC AC	\$0		\$75,066	\$(22,072)	\$(21,387)	\$16	\$(31,623)			
Local Funds	\$30,000						\$30,000			\$30,000
<b>TOTAL</b>	<b>\$201,549</b>	<b>\$63,426</b>	<b>\$116,722</b>	<b>\$6,648</b>	<b>\$11,617</b>	<b>\$2,975</b>	<b>\$161</b>	<b>\$26,157</b>	<b>\$16,276</b>	<b>\$159,116</b>

**2012 Regional Transportation Improvement Program  
Amendment No. 1  
San Diego Region (in \$000s)**

**Caltrans**

<b>MPO ID: CAL38</b>		<b>RTIP #:12-01</b>								
Project Title:	SR-905 New Freeway							EA NO: 093160		
Project Description:	From I-805 to Otay Mesa Port of Entry - construct 6-lane freeway (Phase 1). Toll Credits of \$267 will be used to match FY13 federal funds for the CON phase, Toll Credits of \$287 will be used to match FY14 federal funds for the CON phase							PPNO: 0374K		
								RTP PG NO: A-6		
								SANDAG ID: 1390501		
								EARMARK NO: CA281, CA297, CA612, HPP 2813		
Change Reason:	Carry Over from 10-22									
RT:905	Capacity Status:CI	Exempt Category:Non-Exempt								
Est Total Cost: <b>\$420,080</b>		Open to Traffic: Aug 2012								
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
* Other Fed - ARRA-STP	\$73,931	\$73,931								\$73,931
CBI	\$105,342	\$105,342						\$105,342		
DEMO - Sec 115	\$3,000	\$3,000						\$3,000		
DEMO - TEA 21	\$40,485	\$40,485						\$40,485		
HPP	\$6,000	\$4,853		\$1,147				\$499		\$5,501
STP	\$1,000	\$1,000						\$1,000		
STP - Sec 117	\$1,067		\$1,067							\$1,067
STIP-IIP Interstate	\$100,666	\$100,666						\$12,944	\$28,087	\$59,635
STIP-IIP Prior NHS	\$6,406	\$6,406						\$1,976	\$4	\$4,426
STIP-IIP Prior State Cash	\$12,966	\$12,966						\$7,000	\$5,966	
STIP-IIP State Cash	\$23,296	\$23,296						\$1,933	\$9,176	\$12,187
STIP-RIP Interstate	\$20,974	\$20,974							\$11,912	\$9,062
TCRP	\$23,365	\$23,365							\$23,365	
TransNet - Border	\$1,582	\$1,582								\$1,582
<b>TOTAL</b>	<b>\$420,080</b>	<b>\$417,866</b>	<b>\$1,067</b>	<b>\$1,147</b>				<b>\$24,352</b>	<b>\$228,337</b>	<b>\$167,391</b>

<b>MPO ID: CAL42</b>		<b>RTIP #:12-01</b>								
Project Title:	Grouped Projects for Emergency Repair - SHOPP Emergency Response Program									
Project Description:	Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 categories - repair damage caused by natural disasters, civil unrest, or terrorist acts; this applies to damages that do not qualify for Federal Emergency Relief funds or to damages that qualify for federal Emergency Relief funds but extend beyond the federally declared disaster period									
Change Reason:	New project									
	Capacity Status:NCl	Exempt Category:Safety - Emergency Relief (23 U.S.C. 125)								
Est Total Cost: <b>\$545</b>										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
SHOPP (AC)-Emergency Response	\$545		\$545							\$545
<b>TOTAL</b>	<b>\$545</b>		<b>\$545</b>							<b>\$545</b>

**2012 Regional Transportation Improvement Program  
Amendment No. 1  
San Diego Region (in \$000s)**

**Caltrans**

MPO ID: CAL44								RTIP #:12-01		
Project Title:	Highway Bridge Program									
Project Description:	Countywide - projects are consistent with 40 CFR Part 93.126 Exempt Table 2 categories – widen narrow pavements or reconstructing bridges (no additional travel lanes)									
Change Reason:	Increase funding									
Capacity Status:		NCI								
Exempt Category:		Safety - Non capacity widening or bridge reconstruction								
Est Total Cost: <b>\$166,702</b>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
HBP	\$157,076	\$13,654	\$20,821	\$2,644	\$21,667	\$14,804	\$83,486			\$157,076
Prop 1B - LBSRA	\$2,120						\$2,120			\$2,120
Local Funds	\$7,506	\$1,413	\$1,149	\$247	\$164	\$496	\$4,036			\$7,506
Local Funds AC	\$0		\$30,900		\$(20,000)	\$(10,900)				
<b>TOTAL</b>	<b>\$166,702</b>	<b>\$15,067</b>	<b>\$52,870</b>	<b>\$2,891</b>	<b>\$1,831</b>	<b>\$4,400</b>	<b>\$89,642</b>			<b>\$166,702</b>
PROJECT LAST AMENDED 12-00										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
HBP	\$133,208	\$16,294	\$4,969	\$21,156	\$855	\$18,289	\$71,644			\$133,208
Prop 1B - LBSRA	\$2,168			\$984	\$71	\$1,113				\$2,168
Local Funds	\$10,962	\$1,662	\$6,573	\$184	\$40	\$803	\$1,700			\$10,962
Local Funds AC	\$0		\$46,195				\$(46,195)			
<b>TOTAL</b>	<b>\$146,338</b>	<b>\$17,956</b>	<b>\$57,737</b>	<b>\$22,324</b>	<b>\$966</b>	<b>\$20,205</b>	<b>\$27,149</b>			<b>\$146,338</b>

MPO ID: CAL46D								RTIP #:12-01		
Project Title:	Grouped Projects for Bridge Preservation									
Project Description:	Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 category - widening narrow pavements or reconstructing bridges (no additional lanes)									
Change Reason:	Increase funding									
Capacity Status:		NCI								
Exempt Category:		Safety - Non capacity widening or bridge reconstruction								
Est Total Cost: <b>\$35,139</b>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
SHOPP (AC)-Brdg Presrv (HBP)	\$35,139		\$2,512		\$32,627					\$35,139
<b>TOTAL</b>	<b>\$35,139</b>		<b>\$2,512</b>		<b>\$32,627</b>					<b>\$35,139</b>
PROJECT LAST AMENDED 12-00										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
SHOPP (AC)-Brdg Presrv (HBP)	\$32,995		\$2,512		\$30,483					\$32,995
<b>TOTAL</b>	<b>\$32,995</b>		<b>\$2,512</b>		<b>\$30,483</b>					<b>\$32,995</b>

**2012 Regional Transportation Improvement Program  
Amendment No. 1  
San Diego Region (in \$000s)**

**Caltrans**

MPO ID: CAL71			RTIP #:12-01							
Project Title:	I-5/SR 78							EA NO: 07890K		
Project Description:	In Carlsbad, on I-5 from Carlsbad Village Drive (formally Elm Street) undercrossing to California Street overcrossing, on SR 78 from I-5/SR 78 separation to Jefferson Street overcrossing - modify interchange, future construction of auxiliary lanes and direct connectors . Toll Credits of \$1,000 will be used to match FY13 federal funds for the PE phase							EARMARK NO: 210 (2003), 275 (2005)		
Change Reason:	Carry over from 10-30									
RT:5	Capacity Status:NCI		Exempt Category:Other - Engineering studies							
Est Total Cost: <b>\$5,000</b>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
HPP	\$4,000		\$4,000					\$4,000		
STP	\$500	\$500						\$500		
STP - Sec 117	\$500	\$500						\$500		
<b>TOTAL</b>	<b>\$5,000</b>	<b>\$1,000</b>	<b>\$4,000</b>					<b>\$5,000</b>		

MPO ID: CAL73			RTIP #:12-01							
Project Title:	Balboa Park Historic Preservation - Phase 2							EA NO: 26501		
Project Description:	From A Street to 6th - In the city of San Diego, from A Street to just north of Sixth Avenue Undercrossing, restore and enhance the historical and scenic integrity of the route.. Toll Credits of \$91 will be used to match FY12 federal funds for the PE phase, Toll Credits of \$3 will be used to match FY13 federal funds for the ROW phase, Toll Credits of \$593 will be used to match FY13 federal funds for the CON phase							PPNO: 1008		
Change Reason:	Reduce funding, Revise funding between fiscal years									
RT:163	Capacity Status:NCI		Exempt Category:Other - Transportation enhancement activities							
Est Total Cost: <b>\$5,301</b>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
STIP-IIP STP TE	\$5,301	\$705	\$4,596					\$705	\$20	\$4,576
<b>TOTAL</b>	<b>\$5,301</b>	<b>\$705</b>	<b>\$4,596</b>					<b>\$705</b>	<b>\$20</b>	<b>\$4,576</b>
PROJECT LAST AMENDED 12-00										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
STIP-IIP STP TE	\$5,453	\$3,197	\$83	\$247	\$1,926			\$643	\$29	\$4,781
STIP-IIP State Cash	\$414	\$414						\$42	\$2	\$370
<b>TOTAL</b>	<b>\$5,867</b>	<b>\$3,611</b>	<b>\$83</b>	<b>\$247</b>	<b>\$1,926</b>			<b>\$685</b>	<b>\$31</b>	<b>\$5,151</b>

**2012 Regional Transportation Improvement Program  
Amendment No. 1  
San Diego Region (in \$000s)**

**Caltrans**

<b>MPO ID: CAL75</b>		<b>RTIP #:12-01</b>								
Project Title:	I-5 Genesee Interchange and Widening							EA NO: 02233, 0223U, 06500		
Project Description:	From Genesee Avenue to Sorrento Valley Overhead - reconstruct I-5 Genesee Bridge and interchange including ramps, retaining walls; add type 1 bicycle facility between Voigt and Sorrento Valley Road							PPNO: 0129P		
								RTP PG NO: A-33		
								SANDAG ID: 1200506		
								EARMARK NO: 3086		
Change Reason:	Add new funding source, Revise funding between fiscal years									
RT:5	Capacity Status:CI	Exempt Category:Non-Exempt								
Est Total Cost: <b>\$93,129</b>		Open to Traffic: Jun 2015								
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
HPP	\$1,600		\$1,600							\$1,600
RSTP	\$32,487		\$32,487							\$32,487
SHOPP (AC)-Mobility	\$12,987		\$12,987					\$2,467	\$500	\$10,020
TransNet - MC	\$24,845	\$54	\$1,787	\$3,352	\$7,207	\$9,707	\$2,738	\$950	\$2,500	\$21,395
Local Funds	\$21,210	\$18,710	\$2,500					\$13,610	\$5,100	\$2,500
<b>TOTAL</b>	<b>\$93,129</b>	<b>\$18,764</b>	<b>\$51,361</b>	<b>\$3,352</b>	<b>\$7,207</b>	<b>\$9,707</b>	<b>\$2,738</b>	<b>\$17,027</b>	<b>\$8,100</b>	<b>\$68,002</b>
PROJECT LAST AMENDED 12-00										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
HPP	\$1,600		\$1,600							\$1,600
SHOPP (AC)-Mobility	\$12,987		\$12,987					\$2,467	\$500	\$10,020
TransNet - MC	\$57,332	\$1,403	\$11,268	\$31,800	\$10,960	\$920	\$981	\$1,043	\$1,900	\$54,389
Local Funds	\$21,210	\$18,710		\$2,500				\$13,610	\$5,100	\$2,500
<b>TOTAL</b>	<b>\$93,129</b>	<b>\$20,113</b>	<b>\$25,855</b>	<b>\$34,300</b>	<b>\$10,960</b>	<b>\$920</b>	<b>\$981</b>	<b>\$17,120</b>	<b>\$7,500</b>	<b>\$68,509</b>

**2012 Regional Transportation Improvement Program  
Amendment No. 1  
San Diego Region (in \$000s)**

**Caltrans**

MPO ID: CAL78B								RTIP #:12-01		
Project Title:	I-805 HOV/Managed Lanes - North							EA NO: 08163		
Project Description:	On I-805 from the I-805/SR 52 to Sorrento Valley, on SR 52 at the I-805/SR 52 separation - preliminary engineering for construction of managed lanes; design and construct Phase 1 - one High Occupancy Vehicle (HOV) lane in the median in each direction including the south facing Direct Access Ramps at Carroll Canyon Rd. Phase 1 Post Miles 23.3-26.7							PPNO: 0732		
								RTP PG NO: A-10		
								SANDAG ID: 1280503, 1280511		
Change Reason:	Reduce funding									
RT:805	Capacity Status:CI		Exempt Category:Non-Exempt							
Est Total Cost: <b>\$133,424</b>			Open to Traffic: Dec 2015							
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
CMAQ	\$55,784	\$45,789	\$9,995					\$1,000		\$54,784
CMAQ - Conversion	\$8,804			\$8,804						\$8,804
RSTP	\$1,775	\$1,775						\$1,775		
Prop 1B - CMIA	\$40,638	\$40,638								\$40,638
Prop 1B - SLPP	\$1,358	\$1,358								\$1,358
TransNet - MC	\$25,065	\$7,796	\$7,443	\$3,793	\$4,186	\$1,702	\$145	\$11,860	\$6,228	\$6,977
TransNet - MC AC	\$0	\$12,804		\$(9,181)	\$(3,623)					
<b>TOTAL</b>	<b>\$133,424</b>	<b>\$110,160</b>	<b>\$17,438</b>	<b>\$3,416</b>	<b>\$563</b>	<b>\$1,702</b>	<b>\$145</b>	<b>\$14,635</b>	<b>\$6,228</b>	<b>\$112,561</b>
PROJECT LAST AMENDED 12-00										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
CMAQ	\$31,019	\$31,019						\$1,000		\$30,019
CMAQ - Conversion	\$56,923		\$20,765	\$26,540	\$9,618					\$56,923
RSTP	\$1,775	\$1,775						\$1,775		
Prop 1B - CMIA	\$57,500	\$57,500								\$57,500
Prop 1B - SLPP	\$2,000	\$2,000								\$2,000
TransNet - MC	\$25,707	\$12,491	\$6,253	\$5,084	\$1,430	\$38	\$411	\$11,979	\$6,228	\$7,500
TransNet - MC AC	\$0	\$56,923	\$(20,765)	\$(26,540)	\$(9,618)					
<b>TOTAL</b>	<b>\$174,924</b>	<b>\$161,708</b>	<b>\$6,253</b>	<b>\$5,084</b>	<b>\$1,430</b>	<b>\$38</b>	<b>\$411</b>	<b>\$14,754</b>	<b>\$6,228</b>	<b>\$153,942</b>

**2012 Regional Transportation Improvement Program  
Amendment No. 1  
San Diego Region (in \$000s)**

**Caltrans**

MPO ID: CAL78C			RTIP #:12-01							
Project Title:	I-805 HOV/Managed Lanes - South							EA NO: 08161		
Project Description:	From Palomar Street to Landis Street - environmental document for I-805 widening in San Diego, Chula Vista, and National City from Palomar Street to State Route 94; design and construct 2 High Occupancy Vehicle (HOV) lanes in the median of I-805 including a Direct Access Ramp (DAR) at Palomar Street; design and construct one auxiliary lane on northbound I-805 from Grove Street to 16th Street in National City; design and construct one auxiliary lane on southbound I-805 from 20th Street to Plaza Boulevard in National City; design one HOV lane in each direction from Hilltop Drive to Landis Street and a direct HOV connector from I-805 to I-15							PPNO: 0730		
								RTP PG NO: A-17		
								SANDAG ID: 1280501, 1280510		
Change Reason:	Revise funding between fiscal years									
RT:805	Capacity Status:CI	Exempt Category:Non-Exempt								
Est Total Cost: <b>\$231,016</b>			Open to Traffic: Dec 2019							
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
IM	\$975	\$975						\$975		
RSTP	\$15,661	\$9,661	\$6,000					\$15,661		
RSTP - Conversion	\$4,000					\$4,000		\$4,000		
Prop 1B - CMIA	\$56,763	\$56,763								\$56,763
TransNet - MC	\$153,395	\$29,010	\$51,678	\$35,511	\$33,290	\$3,906		\$46,362	\$21,878	\$85,155
TransNet - MC AC	\$0				\$4,000	\$(4,000)				
TransNet - Transit	\$42	\$42						\$42		
Local Funds	\$180	\$180						\$180		
<b>TOTAL</b>	<b>\$231,016</b>	<b>\$96,631</b>	<b>\$57,678</b>	<b>\$35,511</b>	<b>\$37,290</b>	<b>\$3,906</b>		<b>\$67,220</b>	<b>\$21,878</b>	<b>\$141,918</b>
PROJECT LAST AMENDED 12-00										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
IM	\$975	\$975						\$975		
RSTP	\$15,661	\$9,661	\$6,000					\$9,661		\$6,000
Prop 1B - CMIA	\$100,000	\$100,000								\$100,000
TransNet - MC	\$114,158	\$50,093	\$35,010	\$20,969	\$7,985	\$101		\$36,910	\$12,739	\$64,509
TransNet - Transit	\$42	\$42						\$42		
Local Funds	\$180	\$180						\$180		
<b>TOTAL</b>	<b>\$231,016</b>	<b>\$160,951</b>	<b>\$41,010</b>	<b>\$20,969</b>	<b>\$7,985</b>	<b>\$101</b>		<b>\$47,768</b>	<b>\$12,739</b>	<b>\$170,509</b>



**2012 Regional Transportation Improvement Program  
Amendment No. 1  
San Diego Region (in \$000s)**

**Caltrans**

MPO ID: CAL105								RTIP #:12-01		
Project Title: Grouped Projects for Highway Safety Improvement - HSIP Program										
Project Description: Projects are consistent with 40 CFR Parts 93.126 and 93.127 Exempt Tables 2 and 3 categories - railroad/highway crossing, safer non-federal-aid system roads, shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, pavement marking demonstration, truck climbing lanes outside the urbanized area, lighting improvements, emergency truck pullovers										
Change Reason: Increase funding										
Capacity Status:NCI Exempt Category:Safety - Safety Improvement Program										
Est Total Cost: <b>\$19,146</b>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
HSIP	\$16,166	\$2,103	\$2,677	\$6,411	\$3,495	\$1,479				\$16,166
Local Funds	\$2,980	\$704	\$226	\$989	\$577	\$484				\$2,980
<b>TOTAL</b>	<b>\$19,146</b>	<b>\$2,807</b>	<b>\$2,903</b>	<b>\$7,400</b>	<b>\$4,072</b>	<b>\$1,963</b>				<b>\$19,146</b>
PROJECT LAST AMENDED 12-00										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
HSIP	\$9,602	\$2,103	\$2,677	\$4,821						\$9,602
Local Funds	\$1,742	\$704	\$226	\$813						\$1,742
<b>TOTAL</b>	<b>\$11,344</b>	<b>\$2,807</b>	<b>\$2,903</b>	<b>\$5,634</b>						<b>\$11,344</b>

MPO ID: CAL300								RTIP #:12-01		
Project Title: One-Way Electric Vehicle Car sharing In San Diego										
Project Description: City of San Diego - develop and evaluate pricing/incentive structures for car2go members, which improve system operational efficiency (vehicle redistribution, state-of-charge management, use of vehicles placed at public transit stations) and encourage shared-vehicle use										
Change Reason: New project										
Capacity Status:NCI Exempt Category:Other - Non construction related activities										
Est Total Cost: <b>\$551</b>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
Value Pricing Program	\$441		\$247	\$194				\$441		
ST-CASH - Other State	\$110		\$55	\$55				\$110		
<b>TOTAL</b>	<b>\$551</b>		<b>\$302</b>	<b>\$249</b>				<b>\$551</b>		

**2012 Regional Transportation Improvement Program**

**Amendment No. 1**

**San Diego Region (in \$000s)**

**Chula Vista, City of**

MPO ID: CHV08								RTIP #:12-01		
Project Title: Willow Street Bridge Project										
Project Description: Willow Street from Bonita Road to Sweetwater Road - replace two lane bridge with four lane bridge										
Change Reason: Revise funding between fiscal years										
Capacity Status:CI		Exempt Category:Non-Exempt								
Est Total Cost: <b>\$19,646</b>			Open to Traffic: Phase 1: Jul 2014		Phase 2: Jul 2015					
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
* HBRR	\$500	\$500						\$500		
HBP	\$16,624	\$3,212			\$13,411			\$2,017	\$1,196	\$13,411
TransNet - L (Cash)	\$75		\$75					\$75		
Local Funds	\$2,194	\$456			\$1,738			\$335	\$121	\$1,738
Local RTCIP	\$253	\$253						\$219	\$34	
<b>TOTAL</b>	<b>\$19,646</b>	<b>\$4,421</b>	<b>\$75</b>		<b>\$15,149</b>			<b>\$3,146</b>	<b>\$1,351</b>	<b>\$15,149</b>
PROJECT LAST AMENDED 12-00										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
* HBRR	\$500	\$500						\$500		
HBP	\$16,624	\$3,212					\$13,411	\$2,017	\$1,196	\$13,411
TransNet - L (Cash)	\$75		\$75					\$75		
Local Funds	\$2,194	\$456					\$1,738	\$335	\$121	\$1,738
Local RTCIP	\$253	\$253						\$219	\$34	
<b>TOTAL</b>	<b>\$19,646</b>	<b>\$4,421</b>	<b>\$75</b>				<b>\$15,149</b>	<b>\$3,146</b>	<b>\$1,351</b>	<b>\$15,149</b>

MPO ID: CHV46								RTIP #:12-01		
Project Title: Harborside Elementary Pedestrian Improvements								TransNet - LSI: Maint		
Project Description: Area in the vicinity of Harborside Elementary School southeast of the intersection of Naples Street and Industrial Blvd. - install missing pedestrian improvements and rehabilitate existing pedestrian infrastructure in order to provide pedestrians with a safer route to school										
Change Reason: Revise funding between fiscal years										
Capacity Status:NCI		Exempt Category:Air Quality - Bicycle and pedestrian facilities								
Est Total Cost: <b>\$817</b>										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TCSP	\$490	\$490						\$80		\$410
TransNet - LSI	\$85	\$85						\$20		\$65
TransNet - LSI Carry Over	\$177	\$65	\$112							\$177
Local Funds	\$65	\$65								\$65
<b>TOTAL</b>	<b>\$817</b>	<b>\$705</b>	<b>\$112</b>					<b>\$100</b>		<b>\$717</b>
PROJECT LAST AMENDED 12-00										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TCSP	\$490	\$490						\$80		\$410
TransNet - LSI	\$85	\$85						\$20		\$65
TransNet - LSI Carry Over	\$177	\$150	\$27							\$177
Local Funds	\$65	\$65								\$65
<b>TOTAL</b>	<b>\$817</b>	<b>\$790</b>	<b>\$27</b>					<b>\$100</b>		<b>\$717</b>

**2012 Regional Transportation Improvement Program  
Amendment No. 1  
San Diego Region (in \$000s)**

**Chula Vista, City of**

<b>MPO ID: CHV60</b>		<b>RTIP #:12-01</b>								
Project Title:	Traffic Signal Upgrades							TransNet - LSI: CR		
Project Description:	Fourth Ave. and G Street; Fourth Ave. and Moss Street; Second Ave. and Quintard St.; Second Ave. and E Street; Fourth Ave. and F Street; Third Ave. and J Street; Third Ave. and Moss Street; Third Ave. and Naples St.; Industrial Blvd. and Anita, Moss and Naples Streets - traffic signals will be upgraded and modified in order to reduce the frequency of collisions									
Change Reason:	Revise project description									
Capacity Status:NCI		Exempt Category:Other - Intersection signalization projects								
Est Total Cost: <b>\$1,474</b>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - LSI	\$795	\$95	\$250	\$450				\$234		\$561
TransNet - LSI Carry Over	\$504	\$265	\$239					\$265		\$239
Local Funds	\$175	\$175						\$175		
<b>TOTAL</b>	<b>\$1,474</b>	<b>\$535</b>	<b>\$489</b>	<b>\$450</b>				<b>\$674</b>		<b>\$800</b>
PROJECT LAST AMENDED 12-00										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - LSI	\$795	\$95	\$250	\$450				\$234		\$561
TransNet - LSI Carry Over	\$504	\$265	\$239					\$265		\$239
Local Funds	\$175	\$175						\$175		
<b>TOTAL</b>	<b>\$1,474</b>	<b>\$535</b>	<b>\$489</b>	<b>\$450</b>				<b>\$674</b>		<b>\$800</b>

<b>MPO ID: CHV67</b>		<b>RTIP #:12-01</b>								
Project Title:	Roadway Improvements at Olympic Parkway and Brandywine Ave.; Palomar Street and Walnut Ave.							TransNet - LSI: CR		
Project Description:	Olympic Parkway from Brandywine Ave. to 450 feet east; intersection of Palomar Street and Walnut Ave. - roadway improvements including increasing the length of westbound Olympic Pkwy. left turn pocket to southbound Brandywine Ave.; constructing a raised median at the intersection of Palomar Street and Walnut Ave. in order to prohibit north-to-west and south-to-east left turns; also includes traffic signal modifications, signal timing changes and signing and striping changes									
Change Reason:	Revise project description									
Capacity Status:NCI		Exempt Category:All Projects - Interchange reconfiguration projects								
Est Total Cost: <b>\$300</b>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - LSI Carry Over	\$300		\$300					\$60		\$240
<b>TOTAL</b>	<b>\$300</b>		<b>\$300</b>					<b>\$60</b>		<b>\$240</b>
PROJECT LAST AMENDED 12-00										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - LSI Carry Over	\$300		\$300					\$60		\$240
<b>TOTAL</b>	<b>\$300</b>		<b>\$300</b>					<b>\$60</b>		<b>\$240</b>

**2012 Regional Transportation Improvement Program  
Amendment No. 1  
San Diego Region (in \$000s)**

**Chula Vista, City of**

<b>MPO ID: CHV70</b>		<b>RTIP #:12-01</b>								
Project Title:	Bikeway Design and Construction						<i>TransNet</i> - LSI: CR			
Project Description:	East Orange Ave. from Melrose Ave. to Loma Lane - construction of bicycle lanes on East Orange Avenue from Melrose Ave to Loma Lane - local match for BTA award									
Change Reason:	New project									
Capacity Status:NCI		Exempt Category:Air Quality - Bicycle and pedestrian facilities								
Est Total Cost: <b>\$455</b>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
<i>TransNet</i> - LSI Carry Over	\$50		\$50					\$50		
<b>TOTAL</b>	<b>\$50</b>		<b>\$50</b>					<b>\$50</b>		

**2012 Regional Transportation Improvement Program  
Amendment No. 1  
San Diego Region (in \$000s)**

El Cajon, City of

<b>MPO ID: EL06</b>		<b>RTIP #:12-01</b>
Project Title:	Traffic Signals Projects	<i>TransNet</i> - LSI: CR
Project Description:	Replacement of interconnect cable on Magnolia Avenue and Main Street; modification of existing traffic signal to improve traffic flow and safety at Broadway and Third Street; replacement of battery back-up system batteries at various locations; ongoing system maintenance for the RAMS traffic signal management system - new, upgrade or modification of traffic signals and Traffic Management Center, including rewire, modifications, replacement of signal interconnect cable, wireless video monitoring cameras and other necessary equipment; funds for ongoing RAMS maintenance support costs	
Change Reason:	Increase funding	
Capacity Status:NCI Exempt Category:Other - Traffic signal synchronization projects		

Est Total Cost: **\$1,840**

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
<i>TransNet</i> - L	\$580	\$580								\$580
<i>TransNet</i> - L (Cash)	\$380	\$380								\$380
<i>TransNet</i> - LSI	\$872	\$372	\$100	\$100	\$100	\$100	\$100			\$872
<i>TransNet</i> - LSI (Cash)	\$8		\$8							\$8
<b>TOTAL</b>	<b>\$1,840</b>	<b>\$1,332</b>	<b>\$108</b>	<b>\$100</b>	<b>\$100</b>	<b>\$100</b>	<b>\$100</b>			<b>\$1,840</b>

PROJECT LAST AMENDED 12-00										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
<i>TransNet</i> - L	\$580	\$580								\$580
<i>TransNet</i> - L (Cash)	\$380	\$380								\$380
<i>TransNet</i> - LSI	\$872	\$372	\$100	\$100	\$100	\$100	\$100			\$872
<b>TOTAL</b>	<b>\$1,832</b>	<b>\$1,332</b>	<b>\$100</b>	<b>\$100</b>	<b>\$100</b>	<b>\$100</b>	<b>\$100</b>			<b>\$1,832</b>

**2012 Regional Transportation Improvement Program**

**Amendment No. 1**

**San Diego Region (in \$000s)**

**El Cajon, City of**

<b>MPO ID: EL11</b>		<b>RTIP #:12-01</b>								
Project Title:	Sidewalk and other Repairs							TransNet - LSI: Maint		
Project Description:	Various locations; Please see uploaded project list - repair broken sidewalk, driveway, ramps, etc.									
Change Reason:	Increase funding									
Capacity Status:NCI		Exempt Category:Air Quality - Bicycle and pedestrian facilities								
<b>Est Total Cost: \$1,651</b>										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - L	\$450	\$450						\$150		\$300
TransNet - L (Cash)	\$250	\$250								\$250
TransNet - LSI	\$825	\$200	\$48	\$127	\$150	\$150	\$150			\$825
TransNet - LSI (Cash)	\$1		\$1							\$1
TransNet - LSI Carry Over	\$125		\$102	\$23						\$125
<b>TOTAL</b>	<b>\$1,651</b>	<b>\$900</b>	<b>\$151</b>	<b>\$150</b>	<b>\$150</b>	<b>\$150</b>	<b>\$150</b>	<b>\$150</b>		<b>\$1,501</b>
<b>PROJECT LAST AMENDED 12-00</b>										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - L	\$450	\$450						\$150		\$300
TransNet - L (Cash)	\$250	\$250								\$250
TransNet - LSI	\$825	\$200	\$48	\$127	\$150	\$150	\$150			\$825
TransNet - LSI Carry Over	\$125		\$102	\$23						\$125
<b>TOTAL</b>	<b>\$1,650</b>	<b>\$900</b>	<b>\$150</b>	<b>\$150</b>	<b>\$150</b>	<b>\$150</b>	<b>\$150</b>	<b>\$150</b>		<b>\$1,500</b>

<b>MPO ID: EL28</b>		<b>RTIP #:12-01</b>								
Project Title:	Intersection improvements at Main St./Jamacha Rd.-2nd St.							RAS (TA 4-67)		
Project Description:	Main Street from Jamacha Rd to Second St - in El Cajon, at the signalized intersection at Main St./Jamacha Rd.-2nd St.; traffic signal modification to remove east-west split-phase signal operation									
Change Reason:	Increase funding									
Capacity Status:NCI		Exempt Category:Other - Intersection signalization projects								
<b>Est Total Cost: \$200</b>										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - L (Cash)	\$32		\$32							\$32
TransNet - LSI	\$100		\$100							\$100
TransNet - LSI (Cash)	\$68		\$68							\$68
<b>TOTAL</b>	<b>\$200</b>		<b>\$200</b>							<b>\$200</b>
<b>PROJECT LAST AMENDED 12-00</b>										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - LSI	\$100		\$100							\$100
<b>TOTAL</b>	<b>\$100</b>		<b>\$100</b>							<b>\$100</b>

**2012 Regional Transportation Improvement Program  
Amendment No. 1  
San Diego Region (in \$000s)**

**Encinitas, City of**

<b>MPO ID: ENC17</b>		<b>RTIP #:12-01</b>
Project Title:	Safe Routes to School Sidewalk Program	<i>TransNet</i> - LSI: Maint
Project Description:	on Santa Fe from I-5 to MacKinnon, Encinitas Blvd from Balour westerly 600', Santa Fe Drive from Bonita easterly 350', west side of Mackinnon between Birmingham and Warwick, west side of Birmingham between I-5 and Villa Cardiff, east side of Vulcan Avenue, portions of Balour Drive in the vicinity of Oakcrest Middle School, Gardendale Road, Highway 101 at K Street, and portions of San Elijo Avenue. - in Encinitas, at various locations throughout the City, installation of pathways to include curb, gutter, drainage improvements and landscaping.	
Change Reason:	Increase funding	
Capacity Status:NCI		Exempt Category:Air Quality - Bicycle and pedestrian facilities

**Est Total Cost: \$4,678**

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
<i>TransNet</i> - L	\$900	\$900								\$900
<i>TransNet</i> - L (Cash)	\$466	\$466								\$466
<i>TransNet</i> - LSI	\$982	\$400	\$382	\$200				\$50		\$932
<i>TransNet</i> - LSI Carry Over	\$1,118		\$418		\$200	\$250	\$250	\$365		\$753
Local Funds	\$1,212	\$1,212								\$1,212
<b>TOTAL</b>	<b>\$4,678</b>	<b>\$2,978</b>	<b>\$800</b>	<b>\$200</b>	<b>\$200</b>	<b>\$250</b>	<b>\$250</b>	<b>\$415</b>		<b>\$4,263</b>

PROJECT LAST AMENDED 12-00										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
<i>TransNet</i> - L	\$900	\$900								\$900
<i>TransNet</i> - L (Cash)	\$466	\$466								\$466
<i>TransNet</i> - LSI	\$800	\$400	\$200	\$200				\$100		\$700
<i>TransNet</i> - LSI Carry Over	\$900		\$200		\$200	\$250	\$250	\$200		\$700
Local Funds	\$1,212	\$1,212								\$1,212
<b>TOTAL</b>	<b>\$4,278</b>	<b>\$2,978</b>	<b>\$400</b>	<b>\$200</b>	<b>\$200</b>	<b>\$250</b>	<b>\$250</b>	<b>\$300</b>		<b>\$3,978</b>

**2012 Regional Transportation Improvement Program  
Amendment No. 1  
San Diego Region (in \$000s)**

**Encinitas, City of**

<b>MPO ID: ENC19</b>		<b>RTIP #:12-01</b>
Project Title:	Traffic Safety/Calming	<i>TransNet</i> - LSI: CR
Project Description:	on Willowspring Dr, Cerro St, between El Camino Real and Encinitas Blvd; Via Cantabria between Garden View Road and Town Center; Mackinnon Ave between Birmingham Drive and the I-5 overpass; Gardendale Road between Mountain Vista Drive and Glen Arbor Drive; Urania Ave, between Leucadia Blvd and Normandy Rd - in Encinitas, at various locations throughout the City, install horizontal and vertical traffic safety and calming improvements such as speed cushions, chicanes, narrowing roadway, landscaped pop-outs and stop signs; develop Traffic Calming Plan for local neighborhoods	
Change Reason:	Increase funding	
Capacity Status:NCI		Exempt Category:Safety - Safer non-Federal-aid system roads

**Est Total Cost: \$1,982**

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
<i>TransNet</i> - L	\$450	\$450								\$450
<i>TransNet</i> - L (Cash)	\$87	\$87								\$87
<i>TransNet</i> - LSI	\$1,072	\$300	\$215	\$150	\$107	\$150	\$150			\$1,072
<i>TransNet</i> - LSI Carry Over	\$193	\$150			\$43			\$20		\$173
Local Funds	\$180	\$180								\$180
<b>TOTAL</b>	<b>\$1,982</b>	<b>\$1,167</b>	<b>\$215</b>	<b>\$150</b>	<b>\$150</b>	<b>\$150</b>	<b>\$150</b>	<b>\$20</b>		<b>\$1,962</b>

**PROJECT LAST AMENDED 12-00**

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
<i>TransNet</i> - L	\$450	\$450								\$450
<i>TransNet</i> - L (Cash)	\$87	\$87								\$87
<i>TransNet</i> - LSI	\$1,007	\$300	\$150	\$150	\$107	\$150	\$150			\$1,007
<i>TransNet</i> - LSI Carry Over	\$193	\$150			\$43			\$20		\$173
Local Funds	\$180	\$180								\$180
<b>TOTAL</b>	<b>\$1,917</b>	<b>\$1,167</b>	<b>\$150</b>	<b>\$150</b>	<b>\$150</b>	<b>\$150</b>	<b>\$150</b>	<b>\$20</b>		<b>\$1,897</b>



**2012 Regional Transportation Improvement Program  
Amendment No. 1  
San Diego Region (in \$000s)**

**Encinitas, City of**

<b>MPO ID: ENC20</b>		<b>RTIP #:12-01</b>								
Project Title:	North Coast Highway 101 Beautification							TransNet - LSI: CR		
Project Description:	N. Coast Hwy. 101 from A Street to La Costa Avenue - design/construct comprehensive streetscape improvements: new curb, gutter, sidewalk and landscaping - the preferred design may include pedestrian and bicycle improvements, lane reconfiguration, and five traffic circles to facilitate and ease traffic congestion and more efficiently move vehicular traffic									
Change Reason:	Revise funding between fiscal years									
Capacity Status:NCI		Exempt Category:Air Quality - Bicycle and pedestrian facilities								
Est Total Cost: <b>\$4,262</b>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - L	\$500	\$500						\$500		
TransNet - L (Cash)	\$100	\$100						\$100		
TransNet - LSI	\$1,255	\$600	\$200	\$420			\$35	\$1,220		\$35
TransNet - LSI Carry Over	\$2,407	\$320				\$1,663	\$424	\$320		\$2,087
<b>TOTAL</b>	<b>\$4,262</b>	<b>\$1,520</b>	<b>\$200</b>	<b>\$420</b>		<b>\$1,663</b>	<b>\$459</b>	<b>\$2,140</b>		<b>\$2,122</b>
PROJECT LAST AMENDED 12-00										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - L	\$500	\$500						\$500		
TransNet - L (Cash)	\$100	\$100						\$100		
TransNet - LSI	\$1,220	\$600	\$500	\$120				\$1,220		
TransNet - LSI Carry Over	\$2,442	\$320				\$1,663	\$459	\$320		\$2,122
<b>TOTAL</b>	<b>\$4,262</b>	<b>\$1,520</b>	<b>\$500</b>	<b>\$120</b>		<b>\$1,663</b>	<b>\$459</b>	<b>\$2,140</b>		<b>\$2,122</b>

<b>MPO ID: ENC45</b>		<b>RTIP #:12-01</b>								
Project Title:	El Camino Real Drainage Improvements							RAS (TA 4-67)		
Project Description:	El Camino Real from Leucadia Blvd to 600' North of Leucadia Blvd - in Encinitas at the intersection of El Camino Real and Leucadia Boulevard, construct drainage improvements to alleviate significant roadway flooding							TransNet - LSI: CR		
Change Reason:	Add new funding source									
Capacity Status:NCI		Exempt Category:Other - Intersection channelization projects								
Est Total Cost: <b>\$1,907</b>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - LSI	\$30			\$30						\$30
Local Funds	\$1,877	\$500	\$1,377					\$500		\$1,377
<b>TOTAL</b>	<b>\$1,907</b>	<b>\$500</b>	<b>\$1,377</b>	<b>\$30</b>				<b>\$500</b>		<b>\$1,407</b>
PROJECT LAST AMENDED 12-00										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
Local Funds	\$1,907	\$500	\$1,407					\$500		\$1,407
<b>TOTAL</b>	<b>\$1,907</b>	<b>\$500</b>	<b>\$1,407</b>					<b>\$500</b>		<b>\$1,407</b>

**2012 Regional Transportation Improvement Program  
Amendment No. 1  
San Diego Region (in \$000s)**

**San Diego Association of Governments**

<b>MPO ID: SAN21</b>		<b>RTIP #:12-01</b>
Project Title:	Grouped Projects for Bicycle and Pedestrian Facilities	
Project Description:	Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 categories - bicycle and pedestrian facilities (both motorized and non-motorized)	
Change Reason:	Increase funding	
Capacity Status:NCI		Exempt Category:Air Quality - Bicycle and pedestrian facilities

Est Total Cost: **\$32,369**

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
STIP-RIP STP TE	\$1,316	\$92	\$1,224							\$1,316
<i>TransNet</i> - B	\$1,624	\$1,624								\$1,624
<i>TransNet</i> - BPNS	\$9,676	\$2,109	\$3,338	\$3,999	\$230					\$9,676
<i>TransNet</i> - L (Cash)	\$16		\$16							\$16
<i>TransNet</i> - LSI	\$1,200		\$800	\$200	\$200					\$1,200
<i>TransNet</i> - LSI Carry Over	\$100		\$100							\$100
Local Funds	\$14,170	\$10,647	\$1,396	\$2,027	\$100					\$14,170
TDA - Bicycles	\$4,267		\$1,792	\$2,469	\$5					\$4,267
<b>TOTAL</b>	<b>\$32,369</b>	<b>\$14,472</b>	<b>\$8,666</b>	<b>\$8,695</b>	<b>\$535</b>					<b>\$32,369</b>

**PROJECT LAST AMENDED 12-00**

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
STIP-RIP STP TE	\$1,316	\$92	\$1,224							\$1,316
<i>TransNet</i> - B	\$1,624	\$1,624								\$1,624
<i>TransNet</i> - BPNS	\$5,142	\$2,109	\$2,078	\$955						\$5,142
<i>TransNet</i> - L (Cash)	\$16		\$16							\$16
<i>TransNet</i> - LSI	\$1,200		\$800	\$200	\$200					\$1,200
<i>TransNet</i> - LSI Carry Over	\$100		\$100							\$100
Local Funds	\$10,805	\$10,647	\$158							\$10,805
<b>TOTAL</b>	<b>\$20,203</b>	<b>\$14,472</b>	<b>\$4,376</b>	<b>\$1,155</b>	<b>\$200</b>					<b>\$20,203</b>

**2012 Regional Transportation Improvement Program  
Amendment No. 1  
San Diego Region (in \$000s)**

**San Diego Association of Governments**

<b>MPO ID: SAN29</b>		<b>RTIP #:12-01</b>
Project Title:	Sorrento to Miramar Double Track/Realign	EA NO: R690SA
Project Description:	Phase 1: Control Point (CP) Pines (Mile Post (MP) 249.8) to CP Miramar (MP 251), Phase 2: CP Miramar (MP 251) to CP Cumbres (MP 252.9) - realign curve and construct second main track; fully funds PE and design for both Phase 1 and Phase 2; construction for Phase 1 only	PPNO: 7301 RTP PG NO: A-5 SANDAG ID: 1239801, 1239812
Change Reason:	Increase funding	

Capacity Status:NCI Exempt Category:Mass Transit - Track rehabilitation in existing right of way

Est Total Cost: **\$54,773**

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
Fed Rail Admin (FRA-PRIIA)	\$4,000	\$4,000						\$4,000		
Prop 1B - TCIF	\$10,800	\$10,800								\$10,800
STIP-IIP PTA	\$3,900	\$3,900						\$3,900		
STIP-IIP State Cash	\$1,300	\$1,300						\$1,300		
TransNet - MC	\$34,773	\$4,713	\$19,601	\$10,376	\$83			\$1,961		\$32,812
TransNet - MC AC	\$0	\$4,000	\$(4,000)							
<b>TOTAL</b>	<b>\$54,773</b>	<b>\$28,713</b>	<b>\$15,601</b>	<b>\$10,376</b>	<b>\$83</b>			<b>\$11,161</b>		<b>\$43,612</b>

**PROJECT LAST AMENDED 12-00**

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
Fed Rail Admin (FRA-PRIIA)	\$4,000	\$4,000						\$4,000		
Prop 1B - TCIF	\$10,800	\$10,800								\$10,800
STIP-IIP PTA	\$3,900	\$3,900						\$3,900		
STIP-IIP State Cash	\$1,300	\$1,300						\$1,300		
TransNet - MC	\$33,000	\$4,713	\$17,909	\$10,295	\$83			\$6,209	\$350	\$26,441
TransNet - MC AC	\$0	\$4,000	\$(4,000)							
<b>TOTAL</b>	<b>\$53,000</b>	<b>\$28,713</b>	<b>\$13,909</b>	<b>\$10,295</b>	<b>\$83</b>			<b>\$15,409</b>	<b>\$350</b>	<b>\$37,241</b>

**MPO ID: SAN74**

**RTIP #:12-01**

Project Title:	Escondido Bus Rapid Transit	SANDAG ID: 1143300
Project Description:	Route 350, a six-mile local bus route in the City of Escondido - improvements include bus stop consolidation and enhancements, queue jumper, and transit signal priority; improve transit travel times and reliability	
Change Reason:	Carry over from 10-30	

Capacity Status:NCI Exempt Category:Mass Transit - Reconstruction or renovation of transit structures

Est Total Cost: **\$4,301**

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - MC	\$4,301	\$4,201	\$100					\$1,425		\$2,876
<b>TOTAL</b>	<b>\$4,301</b>	<b>\$4,201</b>	<b>\$100</b>					<b>\$1,425</b>		<b>\$2,876</b>

\* STIP/SLPP for TransNet exchange

**2012 Regional Transportation Improvement Program  
Amendment No. 1  
San Diego Region (in \$000s)**

**San Diego Association of Governments**

<b>MPO ID: SAN114</b>		<b>RTIP #:12-01</b>
Project Title:	Grouped Projects for Rehabilitation or Reconstruction of Track Structures, Track, and Trackbed in Existing Rights-of-Way: Coastal Rail Corridor	
Project Description:	Projects are consistent with 40 CFR Parts 93.126 and 93.127 Exempt Tables 2 and 3 categories: rehabilitation or reconstruction of track structures, track, and trackbed in existing right-of-way (non-capacity increasing)- from Oceanside to San Diego along the Coastal Rail Corridor; design track improvements	
Change Reason:	Increase funding	

Capacity Status:NCI Exempt Category:Mass Transit - Track rehabilitation in existing right of way

Est Total Cost: **\$86,371**

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
AMTRAK	\$18,900	\$18,900								\$18,900
Fed Rail Admin (FRA-PRIIA)	\$7,400	\$7,400								\$7,400
Other Fed - ARRA - FRA	\$11,720	\$11,720								\$11,720
RSTP	\$11,496	\$11,496								\$11,496
Prop. 116	\$501	\$501								\$501
TCRP	\$1,000	\$1,000								\$1,000
TransNet - MC	\$35,354	\$4,794	\$8,098	\$20,326	\$2,136					\$35,354
TransNet - MC AC	\$0	\$525	\$(525)							
<b>TOTAL</b>	<b>\$86,371</b>	<b>\$56,336</b>	<b>\$7,573</b>	<b>\$20,326</b>	<b>\$2,136</b>					<b>\$86,371</b>

**PROJECT LAST AMENDED 12-00**

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
AMTRAK	\$18,900	\$18,900								\$18,900
Fed Rail Admin (FRA-PRIIA)	\$7,400	\$7,400								\$7,400
Other Fed - ARRA - FRA	\$11,720	\$11,720								\$11,720
RSTP	\$11,496	\$11,496								\$11,496
Prop. 116	\$501	\$501								\$501
TCRP	\$1,000	\$1,000								\$1,000
TransNet - MC	\$29,354	\$4,794	\$6,898	\$17,326	\$336					\$29,354
TransNet - MC AC	\$0	\$525	\$(525)							
<b>TOTAL</b>	<b>\$80,371</b>	<b>\$56,336</b>	<b>\$6,373</b>	<b>\$17,326</b>	<b>\$336</b>					<b>\$80,371</b>

**2012 Regional Transportation Improvement Program  
Amendment No. 1  
San Diego Region (in \$000s)**

**San Diego Association of Governments**

<b>MPO ID: SAN119</b>		<b>RTIP #:12-01</b>									
Project Title:	Sorrento Valley Double Track								SANDAG ID: 1239807		
Project Description:	From MP 248.7 to MP 247.7 north of Sorrento Valley Coaster Station - construct double track including signals, raise tracks to allow for 50-year storm event, new bridges at MP 247.7 and 248.7, platform extension, and additional parking capacity - does not add additional transit service										
Change Reason:	Increase funding										
Capacity Status:NCI		Exempt Category:Mass Transit - Track rehabilitation in existing right of way									
Est Total Cost: <b>\$37,700</b>											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>	
CMAQ	\$16,542	\$16,542								\$16,542	
RSTP	\$12,861	\$12,861						\$5,156		\$7,705	
TransNet - MC	\$8,297	\$822	\$146	\$915	\$1,250	\$4,940	\$224	\$968		\$7,329	
<b>TOTAL</b>	<b>\$37,700</b>	<b>\$30,225</b>	<b>\$146</b>	<b>\$915</b>	<b>\$1,250</b>	<b>\$4,940</b>	<b>\$224</b>	<b>\$6,124</b>		<b>\$31,576</b>	
PROJECT LAST AMENDED 12-00											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>	
CMAQ	\$16,542	\$16,542								\$16,542	
RSTP	\$12,861	\$12,861						\$5,156		\$7,705	
TransNet - MC	\$4,298	\$956	\$1,677	\$1,665				\$494		\$3,804	
<b>TOTAL</b>	<b>\$33,701</b>	<b>\$30,359</b>	<b>\$1,677</b>	<b>\$1,665</b>				<b>\$5,650</b>		<b>\$28,051</b>	

<b>MPO ID: SAN128</b>		<b>RTIP #:12-01</b>									
Project Title:	I-15 BRT Sabre Springs Parking Structure								RTP PG NO: A-5		
Project Description:	in Sabre Springs along I-15 - parking structure BRT service with 500-car parking structure, 150 surface spaces, bus staging area (8-bus capacity), landscaping, lighting, modular bus station, security cameras, bus shelters, and site furnishings										
Change Reason:	Revise funding between fiscal years										
Capacity Status:CI		Exempt Category:Non-Exempt									
Est Total Cost: <b>\$22,000</b>											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>	
TransNet - MC	\$22,000	\$274	\$9,682	\$12,044				\$899	\$100	\$21,001	
<b>TOTAL</b>	<b>\$22,000</b>	<b>\$274</b>	<b>\$9,682</b>	<b>\$12,044</b>				<b>\$899</b>	<b>\$100</b>	<b>\$21,001</b>	
PROJECT LAST AMENDED 12-00											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>	
TransNet - MC	\$22,000	\$2,516	\$16,200	\$3,284				\$900	\$100	\$21,000	
<b>TOTAL</b>	<b>\$22,000</b>	<b>\$2,516</b>	<b>\$16,200</b>	<b>\$3,284</b>				<b>\$900</b>	<b>\$100</b>	<b>\$21,000</b>	

**2012 Regional Transportation Improvement Program  
Amendment No. 1  
San Diego Region (in \$000s)**

**San Diego Association of Governments**

<b>MPO ID: SAN181</b>		<b>RTIP #:12-01</b>								
Project Title:	San Diego County's One-Call/One-Click Partnership Project							SANDAG ID: 3321100		
Project Description:	will improve accessibility through enhanced directory of resources, a one-click transportation web site, 24/7 live telephone service, a free mobile transportation application for smart phones and construction of at least 20 interactive transportation kiosks - capital grant for Veterans Transportation Community Living Initiative II							EARMARK NO: D2011-NATR-001, D2012-BUSP-001		
Change Reason:	Carry over from 10-22									
	Capacity Status:NCI	Exempt Category:Mass Transit - Construction or renovation of power, signal, and communications systems								
Est Total Cost: <b>\$2,125</b>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
FTA 5309 (Bus)	\$2,000		\$2,000							\$2,000
FTA 5312 - NRTP	\$50		\$50							\$50
Local Funds	\$75		\$75							\$75
<b>TOTAL</b>	<b>\$2,125</b>		<b>\$2,125</b>							<b>\$2,125</b>

**2012 Regional Transportation Improvement Program  
Amendment No. 1  
San Diego Region (in \$000s)**

**San Diego County**

<b>MPO ID: CNTY21</b>		<b>RTIP #:12-01</b>								
Project Title:	Bradley Avenue Overpass at SR 67							RTP PG NO: A-30		
Project Description:	Bradley Avenue from Magnolia Ave. to Mollison Ave. - widen of Bradley Ave from Magnolia Ave to Mollison Ave; widen from 2 lanes to 4 lanes plus sidewalks. Replace 2-lane bridge over SR 67 with a 6-lane bridge, which accomodates turn pockets.							RAS (TA 4-67) TransNet - LSI: CR		
Change Reason:	Carry Over from 10-22									
Capacity Status:CI		Exempt Category:Non-Exempt								
Est Total Cost: <b>\$34,371</b>		Open to Traffic: Jun 2015								
	<b>TOTAL</b>	<b>PRIOR</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
HPP	\$400	\$400							\$400	
RSTP	\$750	\$750						\$750		
STP - Sec 117	\$492		\$492						\$492	
TransNet - L	\$195	\$195						\$195		
TransNet - LSI	\$9,474	\$1,338	\$800	\$41	\$11	\$3,924	\$3,360	\$955	\$1,183	\$7,336
TransNet - LSI (Cash)	\$114	\$114						\$114		
TransNet - LSI Carry Over	\$69	\$69						\$69		
Local Funds	\$22,877	\$417	\$2,000	\$7,574	\$12,886			\$1,891	\$2,600	\$18,386
<b>TOTAL</b>	<b>\$34,371</b>	<b>\$3,283</b>	<b>\$3,292</b>	<b>\$7,615</b>	<b>\$12,897</b>	<b>\$3,924</b>	<b>\$3,360</b>	<b>\$3,974</b>	<b>\$4,675</b>	<b>\$25,722</b>

<b>MPO ID: CNTY79</b>		<b>RTIP #:12-01</b>								
Project Title:	Pamo Road Bridge North									
Project Description:	Santa Ysabel Creek from Pamo Road to Haverford Road - Bridge No. 57C0729, Pamo Rd Over Santa Ysabel Creek, 3.85 M N/O Haverford Rd.; replace existing one lane bridge with two lane bridge designed to current standards.. Toll Credits of \$86 will be used to match FY12 federal funds for the PE phase, Toll Credits of \$49 will be used to match FY13 federal funds for the PE phase, Toll Credits of \$11 will be used to match FY15 federal funds for the ROW phase, Toll Credits of \$539 will be used to match FY17 federal funds for the CON phase									
Change Reason:	Reduce funding, Revise funding between fiscal years									
Capacity Status:NCI		Exempt Category:Safety - Non capacity widening or bridge reconstruction								
Est Total Cost: <b>\$5,975</b>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
HBP	\$5,975	\$750	\$425		\$100		\$4,700	\$1,175	\$100	\$4,700
<b>TOTAL</b>	<b>\$5,975</b>	<b>\$750</b>	<b>\$425</b>		<b>\$100</b>		<b>\$4,700</b>	<b>\$1,175</b>	<b>\$100</b>	<b>\$4,700</b>
<b>PROJECT LAST AMENDED 12-00</b>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
HBP	\$5,975	\$1,175			\$100		\$4,700	\$1,175	\$100	\$4,700
Local Funds	\$435	\$235			\$200			\$235	\$25	\$175
<b>TOTAL</b>	<b>\$6,410</b>	<b>\$1,410</b>			<b>\$300</b>		<b>\$4,700</b>	<b>\$1,410</b>	<b>\$125</b>	<b>\$4,875</b>

**2012 Regional Transportation Improvement Program**

**Amendment No. 1**

**San Diego Region (in \$000s)**

**San Diego Metropolitan Transit System**

MPO ID: MTS23A								RTIP #:12-01		
Project Title: Transit Service Operations										
Project Description: MTS service area - operating support for existing services including urban, Americans with Disabilities Act (ADA), and rural bus service										
Change Reason: Increase funding										
Capacity Status:NCI								Exempt Category:Mass Transit - Transit operating assistance		
Est Total Cost: <b>\$224,306</b>										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
FTA 5307	\$29,037	\$11,733	\$4,075	\$4,238	\$4,408	\$4,583		\$29,037		
FTA 5311	\$905	\$905						\$905		
TransNet - TSI	\$192,327	\$47,945	\$25,988	\$27,334	\$28,866	\$30,368	\$31,826	\$192,327		
TransNet - TSI Carry Over	\$1,070	\$571	\$499					\$1,070		
TDA	\$967	\$967						\$967		
<b>TOTAL</b>	<b>\$224,306</b>	<b>\$62,121</b>	<b>\$30,562</b>	<b>\$31,572</b>	<b>\$33,274</b>	<b>\$34,951</b>	<b>\$31,826</b>	<b>\$224,306</b>		
PROJECT LAST AMENDED 12-00										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
FTA 5307	\$29,037	\$11,733	\$4,075	\$4,238	\$4,408	\$4,583		\$29,037		
FTA 5311	\$905	\$905						\$905		
TransNet - TSI	\$192,327	\$47,945	\$25,988	\$27,334	\$28,866	\$30,368	\$31,826	\$192,327		
TransNet - TSI Carry Over	\$571	\$571						\$571		
TDA	\$967	\$967						\$967		
<b>TOTAL</b>	<b>\$223,807</b>	<b>\$62,121</b>	<b>\$30,063</b>	<b>\$31,572</b>	<b>\$33,274</b>	<b>\$34,951</b>	<b>\$31,826</b>	<b>\$223,807</b>		

MPO ID: MTS33A								RTIP #:12-01		
Project Title: Senior Disabled Program										
Project Description: MTS service area - subsidy for senior and disabled as required by TransNet										
Change Reason: Increase funding										
Capacity Status:NCI								Exempt Category:Mass Transit - Transit operating assistance		
Est Total Cost: <b>\$5,129</b>										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - ADA	\$5,101	\$1,272	\$688	\$725	\$766	\$806	\$844	\$5,101		
TransNet - ADA Carryover	\$28	\$15	\$13					\$28		
<b>TOTAL</b>	<b>\$5,129</b>	<b>\$1,287</b>	<b>\$701</b>	<b>\$725</b>	<b>\$766</b>	<b>\$806</b>	<b>\$844</b>	<b>\$5,129</b>		
PROJECT LAST AMENDED 12-00										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - ADA	\$5,101	\$1,272	\$688	\$725	\$766	\$806	\$844	\$5,101		
TransNet - ADA Carryover	\$15	\$15						\$15		
<b>TOTAL</b>	<b>\$5,116</b>	<b>\$1,287</b>	<b>\$688</b>	<b>\$725</b>	<b>\$766</b>	<b>\$806</b>	<b>\$844</b>	<b>\$5,116</b>		



**2012 Regional Transportation Improvement Program  
Amendment No. 1  
San Diego Region (in \$000s)**

San Diego, City of

MPO ID: SD06		RTIP #:12-01								
Project Title:	Aldine Drive and Fairmont Avenue Slope Restoration							RAS (TA 4-71)		
Project Description:	Fairmount Avenue between Meade Avenue and Aldine Drive, Aldine Drive between Fairmount Avenue and Adams Avenue - in San Diego, provides for road restoration and slope stability improvements for the purpose of improving capacity impeding conditions as a result of slope failure and related drainage conditions (CIP 52-592.0, S-00865)							TransNet - LSI: CR		
Change Reason:	Revise Fund Source									
Capacity Status:NCI		Exempt Category:Safety - Guardrails, median barriers, crash cushions								
Est Total Cost: <b>\$4,435</b>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - L	\$500	\$500						\$300		\$200
TransNet - LSI	\$2,423	\$2,123	\$300							\$2,423
TransNet - LSI Carry Over	\$402		\$402							\$402
Local Funds	\$1,110	\$1,110								\$1,110
<b>TOTAL</b>	<b>\$4,435</b>	<b>\$3,733</b>	<b>\$702</b>					<b>\$300</b>		<b>\$4,135</b>
<b>PROJECT LAST AMENDED 12-00</b>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - L	\$500	\$500						\$300		\$200
TransNet - LSI	\$2,123	\$2,123								\$2,123
TransNet - LSI Carry Over	\$702		\$702							\$702
Local Funds	\$1,110	\$1,110								\$1,110
<b>TOTAL</b>	<b>\$4,435</b>	<b>\$3,733</b>	<b>\$702</b>					<b>\$300</b>		<b>\$4,135</b>

**2012 Regional Transportation Improvement Program**

**Amendment No. 1**

**San Diego Region (in \$000s)**

San Diego, City of

<b>MPO ID: SD09</b>	<b>RTIP #:12-01</b>	
Project Title:	Sidewalks - Citywide	<i>TransNet - LSI: CR</i>
Project Description:	Genesee Ave. & Marlesta Dr.: new sidewalk, curb ramps, railings, Satellite Blvd.: new sidewalk northside between Thermal & Saturn, Hollister St & Ilex St.: new sidewalk & curb ramps where missing, 28th St. from Treat St. to 115'north: new sidewalk, La Jolla Shores Dr. n/o Cam del Collado: new sidewalk where missing Nimitz Blvd. at W. Pt. Loma: new sidewalk on southside, Juniper St. from Felton St. to Westland Ave.: new sidewalk northside 67th St. from El Cajon Blvd. to Amherst: new sidewalk where missing including curb and gutter: install new 5 foot wide sidewalk Green Bay from Iris to Rimbey: new sidewalk and curb ramps: east and west side of Viewridge Ave from Balboa Ave to Ridgehaven Court: east and west side of Candlelight Dr from Candlelight Pl to Van Nuys: north and south side of Euclid Ave between Dwight St and Isla Vista Dr: Genesee Ave from Derrick Dr to Mt. Herbert Ave: SD Mission Rd from Fairmount Ave to Rancho Mission Rd: 54th from Santa Margarita to Imperial and from Naranja to Imperial: Montezuma Road: 5922 El Cajon Blvd; accessible pedestrian improvements - install new sidewalks (CIP 52-700/715, 59-002.0,37-064.0/ABE00001, AIK00001, AIK00002, AIK00003	
Change Reason:	Revise Fund Source	

Capacity Status:NCI Exempt Category:Air Quality - Bicycle and pedestrian facilities

Est Total Cost: **\$10,633**

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
<i>TransNet - L</i>	\$2,150	\$2,150								\$2,150
<i>TransNet - LSI</i>	\$7,573	\$2,070	\$1,008	\$1,509	\$985	\$1,000	\$1,000			\$7,573
<i>TransNet - LSI Carry Over</i>	\$910		\$910							\$910
<b>TOTAL</b>	<b>\$10,633</b>	<b>\$4,220</b>	<b>\$1,918</b>	<b>\$1,509</b>	<b>\$985</b>	<b>\$1,000</b>	<b>\$1,000</b>			<b>\$10,633</b>

PROJECT LAST AMENDED 12-00

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
<i>TransNet - L</i>	\$2,150	\$2,150								\$2,150
<i>TransNet - LSI</i>	\$6,565	\$2,070		\$1,509	\$985	\$1,000	\$1,000			\$6,565
<i>TransNet - LSI Carry Over</i>	\$1,917		\$1,917							\$1,917
<b>TOTAL</b>	<b>\$10,632</b>	<b>\$4,220</b>	<b>\$1,917</b>	<b>\$1,509</b>	<b>\$985</b>	<b>\$1,000</b>	<b>\$1,000</b>			<b>\$10,632</b>

**2012 Regional Transportation Improvement Program  
Amendment No. 1  
San Diego Region (in \$000s)**

San Diego, City of

<b>MPO ID: SD15</b>		<b>RTIP #:12-01</b>
Project Title:	Street Lights	TransNet - LSI: CR
Project Description:	<p>Install new street lights:, Donahue St @ Friars Rd, southside, Fifth Ave @ Brookes Ave, ne corner &amp; @ Anderson Pl, se corner, 43rd @ Keeler Ave, (1)east side (1) sw corner, Abalone Pl @ Chelsea Ave, east side, Brookhaven Rd @ S Meadowbrook Dr(1) nw corner (1)se corner, Buena Vista St @ Ingraham St, ne corner, Carmel Ridge Rd @ Ted Williams Pkwy, ne corner, Carroll Road at Carroll Way (1) nw corner (1) se corner, Chatsworth Blvd @ Tennyson St, Chickasaw Ct @ Genesee Ave, nw corner, Chollas Station Rd @ Winlow St, nw corner, El Camino Real @ San Raphael Driveway (east) (nw corner), Fay Ave @ Rushville St, east side, Genesee Ave @ Sauk Ave, se corner, Imperial Ave @ Rainbow St (1) ne corner, (1) se corner, La Jolla Scenic Dr N @ Via Posada, sw corner, Mesa Way @ Via Maria, south side, Sixth Ave @ Anderson Pl (1) east side (1) nw corner, Sixth Ave @ Ivy Lane, nw corner, Federal Blvd @ Pentacost Way (1) ne corner (1) nw corner, Coast Blvd @ Girard Ave (1) sw corner (1) nw corner, 18th St @ Coronado Ave SB (1) ne corner (1) nw corner (1)south side, Candida St @ Via Pasar, south side, Chatsworth Blvd @ Tennyson St, Enterprise St @ Jessop Lane, Pershing Ave @ Upas St, Everts @ Felspar, Bancroft @ Greely, Madison @ Campus, Houston @ Kurtz, Avenida Cresta @ Palomar Ave, Central Ave @ Dwight St, , - in San Diego, install new street lights A-IH.00001(CIP 52-293.0, 61-201.0, 68-012.0)</p>	
Change Reason:	Revise Fund Source	
Capacity Status:NCI Exempt Category:Safety - Lighting improvements		

Est Total Cost: **\$2,816**

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - L	\$1,100	\$1,100								\$1,100
TransNet - LSI	\$1,116	\$311	\$405	\$100	\$100	\$100	\$100			\$1,116
TransNet - LSI Carry Over	\$200		\$200							\$200
Local Funds	\$400	\$400								\$400
<b>TOTAL</b>	<b>\$2,816</b>	<b>\$1,811</b>	<b>\$605</b>	<b>\$100</b>	<b>\$100</b>	<b>\$100</b>	<b>\$100</b>			<b>\$2,816</b>

PROJECT LAST AMENDED 12-00

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - L	\$1,100	\$1,100								\$1,100
TransNet - LSI	\$711	\$311		\$100	\$100	\$100	\$100			\$711
TransNet - LSI Carry Over	\$605		\$605							\$605
Local Funds	\$400	\$400								\$400
<b>TOTAL</b>	<b>\$2,816</b>	<b>\$1,811</b>	<b>\$605</b>	<b>\$100</b>	<b>\$100</b>	<b>\$100</b>	<b>\$100</b>			<b>\$2,816</b>

**2012 Regional Transportation Improvement Program  
Amendment No. 1  
San Diego Region (in \$000s)**

San Diego, City of

MPO ID: SD23		RTIP #:12-01								
Project Title:	Storm Drains - Roadway Drainage Improvements							TransNet - LSI: CR		
Project Description:	Ransom/Darwin , Glen Curtis Drain, Ingulf Place , Riviera Drive at 3663, Wenrich Drive, Fashion Valley Road, - roadway drainage projects for the purpose of improving traffic impeding conditions and alleviate significant and frequent flooding (CIP 13-005.0, 13-502.0, 11-3020/3060/3070)									
Change Reason:	Reduce funding									
Capacity Status:NCI		Exempt Category:Other - Intersection channelization projects								
Est Total Cost: <b>\$10,049</b>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - L	\$3,302	\$3,302								\$3,302
TransNet - LSI	\$4,670	\$2,235		\$609	\$609	\$609	\$609			\$4,670
TransNet - LSI Carry Over	\$472		\$472							\$472
Local Funds	\$1,605	\$1,605								\$1,605
<b>TOTAL</b>	<b>\$10,049</b>	<b>\$7,142</b>	<b>\$472</b>	<b>\$609</b>	<b>\$609</b>	<b>\$609</b>	<b>\$609</b>			<b>\$10,049</b>
PROJECT LAST AMENDED 12-00										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - L	\$3,302	\$3,302								\$3,302
TransNet - LSI	\$5,393	\$2,235	\$723	\$609	\$609	\$609	\$609			\$5,393
TransNet - LSI Carry Over	\$472		\$472							\$472
Local Funds	\$1,605	\$1,605								\$1,605
<b>TOTAL</b>	<b>\$10,772</b>	<b>\$7,142</b>	<b>\$1,195</b>	<b>\$609</b>	<b>\$609</b>	<b>\$609</b>	<b>\$609</b>			<b>\$10,772</b>

**2012 Regional Transportation Improvement Program  
Amendment No. 1  
San Diego Region (in \$000s)**

San Diego, City of

MPO ID: SD34		RTIP #:12-01									
Project Title:	El Camino Real							RAS (TA 4-71)			
Project Description:	El Camino Real from San Dieguito Road to Via de la Valle - in San Diego on El Camino Real from San Dieguito Road to Via de la Valle - reconstruct & widen from 2 to 4 lanes and extend transition lane and additional grading to avoid biological impacts (CIP 52-479.0/S00856)							TransNet - LSI: CR			
Change Reason:	Increase funding										
Capacity Status:CI		Exempt Category:Non-Exempt									
Est Total Cost: <b>\$34,319</b>		Open to Traffic: Jun 2015									
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON	
* HBRR	\$1,700	\$1,700						\$1,700			
HBP	\$3,412	\$1,420	\$1,992					\$1,420	\$1,992		
RSTP	\$2,560	\$2,560						\$2,560			
TransNet - LSI	\$3,690	\$491		\$3,200				\$1,009		\$2,681	
TransNet - LSI Carry Over	\$134		\$134					\$134			
Local Funds	\$2,127	\$1,629	\$498					\$1,285	\$842		
Local Funds AC	\$20,696			\$20,696						\$20,696	
<b>TOTAL</b>	<b>\$34,319</b>	<b>\$7,800</b>	<b>\$2,624</b>	<b>\$23,896</b>				<b>\$8,108</b>	<b>\$2,834</b>	<b>\$23,377</b>	
PROJECT LAST AMENDED 12-00											
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON	
* HBRR	\$1,708	\$1,708						\$1,700	\$8		
HBP	\$2,312	\$2,312							\$2,312		
RSTP	\$2,560	\$2,560						\$2,560			
TransNet - LSI	\$3,991	\$791		\$3,200				\$3,991			
TransNet - LSI Carry Over	\$134		\$134					\$134			
Local Funds	\$1,629	\$1,629						\$1,128	\$501		
<b>TOTAL</b>	<b>\$12,334</b>	<b>\$9,000</b>	<b>\$134</b>	<b>\$3,200</b>				<b>\$9,513</b>	<b>\$2,821</b>		

**2012 Regional Transportation Improvement Program  
Amendment No. 1  
San Diego Region (in \$000s)**

San Diego, City of

MPO ID: SD38		RTIP #:12-01								
Project Title:	Georgia Street Bridge Improvements							TransNet - LSI: CR		
Project Description:	On Georgia Street over University Avenue - in San Diego, provides for the rehabilitation and seismic retrofitting of the bridge and retaining walls (CIP 52-555; S00863)									
Change Reason:	Reduce funding, Revise funding between phases									
Capacity Status:NCI		Exempt Category:Safety - Non capacity widening or bridge reconstruction								
Est Total Cost: <b>\$3,402</b>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - L	\$631	\$631						\$631		
TransNet - LSI	\$2,350		\$500	\$1,850				\$460	\$40	\$1,850
Local Funds	\$421	\$421						\$421		
<b>TOTAL</b>	<b>\$3,402</b>	<b>\$1,052</b>	<b>\$500</b>	<b>\$1,850</b>				<b>\$1,512</b>	<b>\$40</b>	<b>\$1,850</b>
PROJECT LAST AMENDED 12-00										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - L	\$631	\$631								\$631
TransNet - LSI	\$2,350		\$500	\$1,850						\$2,350
TransNet - LSI Carry Over	\$250			\$250						\$250
Local Funds	\$421	\$421								\$421
<b>TOTAL</b>	<b>\$3,652</b>	<b>\$1,052</b>	<b>\$500</b>	<b>\$2,100</b>						<b>\$3,652</b>

**2012 Regional Transportation Improvement Program  
Amendment No. 1  
San Diego Region (in \$000s)**

San Diego, City of

MPO ID: SD70		RTIP #:12-01								
Project Title:	West Mission Bay Drive Bridge							RAS (TA 4-73)		
Project Description:	West Mission Bay Drive bridge over San Diego River - in San Diego, replace bridge and increase from 4 to 6-lane bridge including Class II bike lane (52-643/S00871)							TransNet - LSI: CR		
Change Reason:	Reduce funding, Revise funding between fiscal years									
Capacity Status:CI		Exempt Category:Non-Exempt								
Est Total Cost: <b>\$120,100</b>		Open to Traffic: Dec 2015								
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
* HBRR	\$2,600	\$2,600						\$2,600		
HBP	\$102,928	\$4,040	\$1,682				\$97,206	\$4,040	\$1,682	\$97,206
TransNet - L	\$650	\$650						\$650		
TransNet - LSI	\$3,100	\$100		\$3,000				\$100		\$3,000
TransNet - LSI Carry Over	\$1,918		\$218	\$1,700					\$218	\$1,700
Local Funds	\$8,904	\$1,010		\$7,894				\$1,010		\$7,894
Local Funds AC	\$0			\$97,206			\$(97,206)			
<b>TOTAL</b>	<b>\$120,100</b>	<b>\$8,400</b>	<b>\$1,900</b>	<b>\$109,800</b>				<b>\$8,400</b>	<b>\$1,900</b>	<b>\$109,800</b>
PROJECT LAST AMENDED 12-00										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
* HBRR	\$2,600	\$2,600						\$2,600		
HBP	\$102,766	\$5,560					\$97,206	\$4,040	\$1,520	\$97,206
TransNet - L	\$650	\$650						\$650		
TransNet - LSI	\$3,100	\$100	\$2,500	\$500				\$100		\$3,000
TransNet - LSI Carry Over	\$1,700		\$1,700					\$200		\$1,500
Local Funds	\$13,984	\$1,390		\$12,594				\$1,010	\$380	\$12,594
Local Funds AC	\$0			\$97,206			\$(97,206)			
<b>TOTAL</b>	<b>\$124,800</b>	<b>\$10,300</b>	<b>\$4,200</b>	<b>\$110,300</b>				<b>\$8,600</b>	<b>\$1,900</b>	<b>\$114,300</b>

**2012 Regional Transportation Improvement Program**

**Amendment No. 1**

**San Diego Region (in \$000s)**

San Diego, City of

<b>MPO ID: SD83</b>		<b>RTIP #:12-01</b>
Project Title:	SR 163/Friars Road Interchange Modification	RTP PG NO: A-32
Project Description:	Friars Road from Avenida de las Tiendas to Mission Center Road - widen and improve Friars Road and overcrossing; reconstruct interchange including improvements to ramp intersections (Phase 1); construct new connector roadways and structures (Phase 2); construct auxilliary lanes along northbound and southbound SR163 (Phase 3) (CIP Legacy#52-455.0,WBS# S-00851)	RAS (TA 4-71) TransNet - LSI: CR
Change Reason:	Reduce funding, Revise Fund Source	

Capacity Status:CI Exempt Category:Non-Exempt

Est Total Cost: **\$49,330** Open to Traffic: Nov 2016

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
RSTP	\$2,240	\$2,240						\$2,240		
TransNet - L	\$2,207	\$2,207						\$2,207		
TransNet - LSI	\$20,536	\$2,000	\$2,836		\$7,778	\$2,422	\$5,500	\$4,836		\$15,700
TransNet - LSI Carry Over	\$94		\$94							\$94
Local Funds	\$23,273	\$4,273	\$19,000					\$1,153	\$3,120	\$19,000
Local RTCIP	\$980	\$980							\$980	
<b>TOTAL</b>	<b>\$49,330</b>	<b>\$11,700</b>	<b>\$21,930</b>		<b>\$7,778</b>	<b>\$2,422</b>	<b>\$5,500</b>	<b>\$10,436</b>	<b>\$4,100</b>	<b>\$34,794</b>

PROJECT LAST AMENDED 12-00										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
RSTP	\$2,240	\$2,240						\$2,240		
TransNet - L	\$2,207	\$2,207						\$2,207		
TransNet - LSI	\$19,800	\$2,000	\$2,100		\$7,778	\$2,422	\$5,500	\$4,100		\$15,700
TransNet - LSI Carry Over	\$899		\$899					\$736		\$163
Local Funds	\$23,273	\$4,273	\$19,000					\$1,153	\$3,120	\$19,000
Local RTCIP	\$980	\$980							\$980	
<b>TOTAL</b>	<b>\$49,399</b>	<b>\$11,700</b>	<b>\$21,999</b>		<b>\$7,778</b>	<b>\$2,422</b>	<b>\$5,500</b>	<b>\$10,436</b>	<b>\$4,100</b>	<b>\$34,863</b>



**2012 Regional Transportation Improvement Program**

**Amendment No. 1**

**San Diego Region (in \$000s)**

San Diego, City of

**COMPLETED**

<b>MPO ID: SD102</b>			<b>RTIP #:12-01</b>							
Project Title:	Otay Truck Route							TransNet - LSI: CR		
Project Description:	Otay Truck Route from Drucker Lane to Point of Entry - in San Diego, add emergency lane primarily for Border Patrol use and fire department access (Phase 3) (CIP 52-682.1) S00724									
Change Reason:	Complete project									
Capacity Status:NCI			Exempt Category:Safety - Emergency truck pullovers							
Est Total Cost: <b>\$3,702</b>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
STP - Sec 117	\$2,000	\$2,000								\$2,000
TransNet - LSI	\$500	\$500							\$500	
Local Funds	\$1,202	\$1,202						\$442		\$760
<b>TOTAL</b>	<b>\$3,702</b>	<b>\$3,702</b>						<b>\$442</b>	<b>\$500</b>	<b>\$2,760</b>
<b>PROJECT LAST AMENDED 12-00</b>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
STP - Sec 117	\$2,000	\$2,000								\$2,000
TransNet - LSI	\$783	\$500	\$283						\$500	\$283
TransNet - LSI Carry Over	\$467		\$467							\$467
Local Funds	\$1,202	\$1,202						\$442		\$760
<b>TOTAL</b>	<b>\$4,452</b>	<b>\$3,702</b>	<b>\$750</b>					<b>\$442</b>	<b>\$500</b>	<b>\$3,510</b>

**2012 Regional Transportation Improvement Program  
Amendment No. 1  
San Diego Region (in \$000s)**

San Diego, City of

MPO ID: SD102A		RTIP #:12-01								
Project Title:	Otay Truck Route Widening (Ph. 4)							EARMARK NO: CA596/2655, CA700/3776		
Project Description:	on Otay Truck Route - in San Diego, from Drucker Lane to La Media, add one lane (total 3 lanes) for trucks; from Britannia to La Media, add one lane for trucks and one lane for emergency vehicles (Border Patrol/fire department access); along Britannia from Britannia Court to the Otay Truck Route - add one lane for trucks (CIP S-11060)							TransNet - LSI: CR		
Change Reason:	Increase funding									
Capacity Status:CI		Exempt Category:Non-Exempt								
Est Total Cost: <b>\$9,168</b>		Open to Traffic: Phase 1: Dec 2009			Phase 2: Jul 2015					
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
HPP	\$4,200	\$1,800	\$2,400					\$1,800	\$1,400	\$1,000
TransNet - L	\$100	\$100						\$100		
TransNet - LSI	\$3,333	\$483	\$350		\$2,500			\$833		\$2,500
TransNet - LSI Carry Over	\$367	\$250	\$117					\$250		\$117
Local Funds	\$1,168	\$1,168						\$518		\$650
<b>TOTAL</b>	<b>\$9,168</b>	<b>\$3,801</b>	<b>\$2,867</b>		<b>\$2,500</b>			<b>\$3,501</b>	<b>\$1,400</b>	<b>\$4,267</b>
PROJECT LAST AMENDED 12-00										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
HPP	\$4,200	\$1,800	\$2,400					\$1,800	\$1,400	\$1,000
TransNet - L	\$100	\$100						\$100		
TransNet - LSI	\$2,983	\$483			\$2,500			\$483		\$2,500
TransNet - LSI Carry Over	\$367	\$250	\$117					\$250		\$117
Local Funds	\$1,168	\$1,168						\$518		\$650
<b>TOTAL</b>	<b>\$8,818</b>	<b>\$3,801</b>	<b>\$2,517</b>		<b>\$2,500</b>			<b>\$3,151</b>	<b>\$1,400</b>	<b>\$4,267</b>

**2012 Regional Transportation Improvement Program**

**Amendment No. 1**

**San Diego Region (in \$000s)**

**San Diego, City of**

<b>MPO ID: SD113</b>		<b>RTIP #:12-01</b>								
Project Title:	I-5/Sorrento Valley Road							RAS (TA 4-73)		
Project Description:	Interstate 5 from Sorrento Valley Rd to Sorrento Valley Rd - in San Diego, future new freeway access interchange including ramp (CIP 52-765.0,S-00914)							TransNet - LSI: CR		
Change Reason:	Revise funding between fiscal years									
Capacity Status:NCI		Exempt Category:Other - Engineering studies								
Est Total Cost: <b>\$6,225</b>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
DEMO - Sec 115	\$1,500	\$1,400	\$100					\$1,500		
STP - Sec 112	\$600	\$600						\$600		
STP - Sec 117	\$1,500	\$1,424	\$76					\$1,500		
TransNet - LSI	\$2,625		\$625	\$500	\$500	\$500	\$500	\$2,625		
<b>TOTAL</b>	<b>\$6,225</b>	<b>\$3,424</b>	<b>\$801</b>	<b>\$500</b>	<b>\$500</b>	<b>\$500</b>	<b>\$500</b>	<b>\$6,225</b>		
<b>PROJECT LAST AMENDED 12-00</b>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
DEMO - Sec 115	\$1,500	\$1,500						\$1,500		
STP - Sec 112	\$600	\$600						\$600		
STP - Sec 117	\$1,500	\$1,500						\$1,500		
TransNet - LSI	\$2,625		\$625	\$500	\$500	\$500	\$500	\$2,625		
<b>TOTAL</b>	<b>\$6,225</b>	<b>\$3,600</b>	<b>\$625</b>	<b>\$500</b>	<b>\$500</b>	<b>\$500</b>	<b>\$500</b>	<b>\$6,225</b>		

<b>MPO ID: SD120</b>		<b>RTIP #:12-01</b>								
Project Title:	San Diego River Multi-Use Bicycle and Pedestrian Path							TransNet - LSI: CR		
Project Description:	Hazard Center Drive from 400' west of SR163 to 600' east of SR163 - in San Diego on Hazard Center Drive under SR 163 - construct bicycle and pedestrian path on north side of San Diego River (CIP 58-191.0; S00958)									
Change Reason:	Delete fund source, Reduce funding									
Capacity Status:NCI		Exempt Category:Air Quality - Bicycle and pedestrian facilities								
Est Total Cost: <b>\$1,719</b>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - B	\$180	\$180						\$180		
TransNet - LSI	\$1,115	\$1,036	\$79					\$320		\$795
TransNet - LSI Carry Over	\$424		\$424							\$424
<b>TOTAL</b>	<b>\$1,719</b>	<b>\$1,216</b>	<b>\$503</b>					<b>\$500</b>		<b>\$1,219</b>
<b>PROJECT LAST AMENDED 12-00</b>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
HPP	\$400	\$400								\$400
TransNet - B	\$180	\$180						\$180		
TransNet - LSI	\$1,115	\$1,036	\$79					\$320		\$795
TransNet - LSI Carry Over	\$424		\$424							\$424
<b>TOTAL</b>	<b>\$2,119</b>	<b>\$1,616</b>	<b>\$503</b>					<b>\$500</b>		<b>\$1,619</b>

**2012 Regional Transportation Improvement Program  
Amendment No. 1  
San Diego Region (in \$000s)**

San Diego, City of

MPO ID: SD125		RTIP #:12-01								
Project Title:	Park Boulevard-Harbor Drive Rail Grade Separation							RAS (TA 4-72)		
Project Description:	Park Boulevard from Harbor Drive to Harbor Drive - rail grade separation									
Change Reason:	Carry over from 08-30									
Capacity Status:NCI		Exempt Category:Safety - Railroad/highway crossing								
Est Total Cost: <b>\$27,835</b>										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
HPP	\$2,519	\$2,037	\$482							\$2,519
Prop 1B - HRCSA	\$6,000	\$6,000								\$6,000
Local Funds	\$19,316	\$19,316						\$2,766		\$16,550
<b>TOTAL</b>	<b>\$27,835</b>	<b>\$27,353</b>	<b>\$482</b>					<b>\$2,766</b>		<b>\$25,069</b>

MPO ID: SD157		RTIP #:12-01								
Project Title:	Cherokee Street Improvements							TransNet - LSI: CR		
Project Description:	Cherokee St from Monroe Ave to E Mountain View - in San Diego, construction of sidewalk and drainage improvements including curb and gutter; drainage improvements will reduce frequent flooding problems (CIP 52-773.0,S-00921)									
Change Reason:	Reduce funding									
Capacity Status:NCI		Exempt Category:Safety - Pavement resurfacing and/or rehabilitation								
Est Total Cost: <b>\$1,746</b>										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - L	\$30	\$30						\$30		
TransNet - LSI	\$1,609	\$235	\$480	\$894				\$70	\$645	\$894
TransNet - LSI Carry Over	\$107			\$107					\$107	
<b>TOTAL</b>	<b>\$1,746</b>	<b>\$265</b>	<b>\$480</b>	<b>\$1,001</b>				<b>\$100</b>	<b>\$752</b>	<b>\$894</b>
PROJECT LAST AMENDED 12-00										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - L	\$30	\$30						\$30		
TransNet - LSI	\$1,590	\$550	\$146	\$894				\$70	\$626	\$894
TransNet - LSI Carry Over	\$234		\$234						\$234	
<b>TOTAL</b>	<b>\$1,854</b>	<b>\$580</b>	<b>\$380</b>	<b>\$894</b>				<b>\$100</b>	<b>\$860</b>	<b>\$894</b>

**2012 Regional Transportation Improvement Program  
Amendment No. 1  
San Diego Region (in \$000s)**

San Diego, City of

<b>MPO ID: SD166</b>		<b>RTIP #:12-01</b>
Project Title:	Minor Bicycle Facilities	EARMARK NO: 317/90 TransNet - LSI: CR
Project Description:	Citywide including Island Ave/21st St/L St/32nd St/Imperial Ave from Front Street to 53rd St., Camino del Rio North from Camino del Rio Place to Interstate 15, Camino del Rio South from Taylor St to Camino del Rio North, Pacific Highway from Harbor Dr to Sea World Dr, connecting Fenton Parkway to Qualcomm parking lot, Broadway/25th/A St/28th St/Date St from Park Blvd to Fern St, Ash Street from Harbor Dr to 8th Ave, A St from Kettner Blvd to 8th Ave, 5th Ave from Washington St to Harbor Dr, 4th Ave from Washington St to K., Camino del Este Path Xing Improvements, - install Bicycle Facilities	
Change Reason:	Add new funding source, Increase funding	
Capacity Status:NCI		Exempt Category:Air Quality - Bicycle and pedestrian facilities

Est Total Cost: **\$4,981**

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
HPP	\$400		\$400							\$400
TransNet - L	\$15	\$15								\$15
TransNet - LSI	\$4,031	\$290	\$352	\$639	\$750	\$1,000	\$1,000	\$15		\$4,016
TransNet - LSI Carry Over	\$535		\$535							\$535
<b>TOTAL</b>	<b>\$4,981</b>	<b>\$305</b>	<b>\$1,287</b>	<b>\$639</b>	<b>\$750</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$15</b>		<b>\$4,966</b>

PROJECT LAST AMENDED 12-00

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - L	\$15	\$15								\$15
TransNet - LSI	\$4,031	\$290	\$352	\$639	\$750	\$1,000	\$1,000	\$15		\$4,016
TransNet - LSI Carry Over	\$535		\$535							\$535
<b>TOTAL</b>	<b>\$4,581</b>	<b>\$305</b>	<b>\$887</b>	<b>\$639</b>	<b>\$750</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$15</b>		<b>\$4,566</b>

**2012 Regional Transportation Improvement Program  
Amendment No. 1  
San Diego Region (in \$000s)**

San Diego, City of

MPO ID: SD179		RTIP #:12-01								
Project Title:	Linda Vista Road at Genesee Avenue							RAS (TA 4-72)		
Project Description:	On Linda Vista Road at Genesee Avenue - in San Diego, roadway improvements to include modification of medians for left turn lanes and the widening of Linda Vista Road for the creation of exclusive right turn lanes (CIP 52-754.0, S-00907)							TransNet - LSI: CR		
Change Reason:	Revise funding between fiscal years									
Capacity Status:NCI		Exempt Category:Other - Intersection channelization projects								
Est Total Cost: <b>\$863</b>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - LSI	\$791	\$91	\$110	\$50	\$540			\$70	\$131	\$590
TransNet - LSI Carry Over	\$19		\$19						\$19	
Local Funds	\$53	\$53						\$53		
<b>TOTAL</b>	<b>\$863</b>	<b>\$144</b>	<b>\$129</b>	<b>\$50</b>	<b>\$540</b>			<b>\$123</b>	<b>\$150</b>	<b>\$590</b>
PROJECT LAST AMENDED 12-00										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - LSI	\$791	\$110	\$91	\$50	\$540			\$660	\$131	
TransNet - LSI Carry Over	\$19		\$19						\$19	
Local Funds	\$53	\$53						\$53		
<b>TOTAL</b>	<b>\$863</b>	<b>\$163</b>	<b>\$110</b>	<b>\$50</b>	<b>\$540</b>			<b>\$713</b>	<b>\$150</b>	

MPO ID: SD196		RTIP #:12-01								
Project Title:	Torrey Pines Road Improvements, Phase 2							TransNet - LSI: CR		
Project Description:	Torrey Pines Road from Prospect Place to La Jolla Shores Drive - improvements to include guardrails, medians, a new traffic signal, bike lanes and sidewalks (WBS S-00613)									
Change Reason:	Reduce funding									
Capacity Status:NCI		Exempt Category:Other - Intersection signalization projects								
Est Total Cost: <b>\$3,100</b>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - LSI	\$2,600	\$300		\$300		\$500	\$1,500		\$2,600	
TransNet - LSI Carry Over	\$500	\$55	\$445						\$500	
<b>TOTAL</b>	<b>\$3,100</b>	<b>\$355</b>	<b>\$445</b>	<b>\$300</b>		<b>\$500</b>	<b>\$1,500</b>		<b>\$3,100</b>	
PROJECT LAST AMENDED 12-00										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - LSI	\$2,600	\$300		\$300		\$500	\$1,500		\$2,600	
TransNet - LSI Carry Over	\$539	\$55	\$484						\$539	
<b>TOTAL</b>	<b>\$3,139</b>	<b>\$355</b>	<b>\$484</b>	<b>\$300</b>		<b>\$500</b>	<b>\$1,500</b>		<b>\$3,139</b>	

**2012 Regional Transportation Improvement Program  
Amendment No. 1  
San Diego Region (in \$000s)**

**San Marcos, City of**

<b>MPO ID: SM47</b>		<b>RTIP #:12-01</b>								
Project Title:	Nordahl Road Bridge @ SR-78 #88150							RAS (TA 4-76)		
Project Description:	Nordahl Road from Mission Road to Montiel Road - replace the Nordahl Road Overcrossing to increase clearance and provide additional 14-feet of structure width necessary to facilitate the required construction staging of the project (the additional width of the overcrossing will accommodate operational improvements through left-turn storage at the ramp intersections); widen Nordahl Road to provide a dedicated right-turn onto Montiel Road (no additional travel lanes) - joint project with City of Escondido and Caltrans									
Change Reason:	Revise funding between fiscal years									
Capacity Status:NCI		Exempt Category:Safety - Non capacity widening or bridge reconstruction								
Est Total Cost: <b>\$3,750</b>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - Bond	\$3,450	\$544	\$2,906					\$50	\$494	\$2,906
Local Funds	\$300		\$300							\$300
<b>TOTAL</b>	<b>\$3,750</b>	<b>\$544</b>	<b>\$3,206</b>					<b>\$50</b>	<b>\$494</b>	<b>\$3,206</b>
<b>PROJECT LAST AMENDED 12-00</b>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - Bond	\$3,450	\$3,450						\$50	\$1,665	\$1,735
Local Funds	\$300	\$200	\$100							\$300
<b>TOTAL</b>	<b>\$3,750</b>	<b>\$3,650</b>	<b>\$100</b>					<b>\$50</b>	<b>\$1,665</b>	<b>\$2,035</b>

**2012 Regional Transportation Improvement Program  
Amendment No. 1  
San Diego Region (in \$000s)**

Santee, City of

<b>MPO ID: SNT04</b>		<b>RTIP #:12-01</b>
Project Title:	Santee Rehabilitation and Major Repair Work	<i>TransNet</i> - LSI: CR
Project Description:	FY 2012/2013 - Carlton Hills Boulevard from Mission Gorge to Northern Terminus - Woodside Avenue From Magnolia Avenue to SR67, Residential Zone EA: - Bushy Hill Drive, Simeon Drive, Wahl Street - Residential Zone DD: Heartly road, Isacc Street, Abraham Way, Stevens Street, Wheatlands Avenue, Wheatlands Court, Wheatlands Road - Residential Zone CE: Iverness Road - Carlton Oaks Drive to Carlton Oaks Drive Wethersfield Road - Carlton Oaks Drive to Iverness Road Massot Avenue, Lomker Way, Lomket Court, Allano Way Pine Valley Drive, Dunwoodie Road, , FY 2013/2014 - Residential Zone CA: Wispering Leaves Lane, Leticia Drive, Ruelle Court, Dube Court, Amino Drive, Bishoff Court, Cadorette Avenue, Praful Court, Nalini Court, Kaschube Way, Kreiner Way, Dempster Drive, Goyette Place, Heiting Court, Van Andel Way, De Vos Drive - Residnetial Zone DA: Magnolia Park Drive, Bilteer Drive, Bilteer Court, Conejo Road, Conejo Place - Residential Zone DE: Palm Glen Drive, Cottonwood Avenue, Chubb Lane - Residential Zone BF: Bilteer Drive, Beck Drive, Theresa Lane, Conejo Road, Country Scenes Court, John Bell Place, Stanley Court, Gem Tree Way, Timberlane Way, Allenwood Way, Ashdale Way, Waynecrest Lane, Woodrose Avenue. - Reconstruction and rehabilitation in the form of removal and replacement of existing pavement sections 2 inches minimum, 1.5 inch minimum overlay, pedestrian ramps, sidewalk improvements, and drainage improvements as part of the rehabilitation improvements	
Change Reason:	Reduce funding, Revise funding between fiscal years	
	Capacity Status:NCI	Exempt Category:Safety - Pavement resurfacing and/or rehabilitation

Est Total Cost: **\$20,648**

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
<i>TransNet</i> - Bond	\$4,503	\$1,606	\$2,897					\$150		\$4,353
<i>TransNet</i> - L	\$7,729	\$7,729								\$7,729
<i>TransNet</i> - LSI	\$4,234	\$287	\$592	\$732	\$803	\$876	\$944	\$147		\$4,087
<i>TransNet</i> - LSI Carry Over	\$2,596		\$2,596					\$123		\$2,473
Local Funds	\$1,586	\$1,186		\$100	\$100	\$100	\$100	\$55		\$1,531
<b>TOTAL</b>	<b>\$20,648</b>	<b>\$10,808</b>	<b>\$6,085</b>	<b>\$832</b>	<b>\$903</b>	<b>\$976</b>	<b>\$1,044</b>	<b>\$475</b>		<b>\$20,173</b>

PROJECT LAST AMENDED 12-00

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
<i>TransNet</i> - Bond	\$4,503	\$4,103	\$400					\$150		\$4,353
<i>TransNet</i> - L	\$7,729	\$7,729								\$7,729
<i>TransNet</i> - LSI	\$4,234	\$287	\$592	\$732	\$803	\$876	\$944	\$147		\$4,087
<i>TransNet</i> - LSI Carry Over	\$2,623		\$2,623					\$123		\$2,500
Local Funds	\$1,586	\$1,186		\$100	\$100	\$100	\$100	\$55		\$1,531
<b>TOTAL</b>	<b>\$20,675</b>	<b>\$13,305</b>	<b>\$3,615</b>	<b>\$832</b>	<b>\$903</b>	<b>\$976</b>	<b>\$1,044</b>	<b>\$475</b>		<b>\$20,200</b>



**2012 Regional Transportation Improvement Program  
Amendment No. 1  
San Diego Region (in \$000s)**

**Santee, City of**

<b>MPO ID: SNT07</b>							<b>RTIP #:12-01</b>			
Project Title: Santee Slurry Seal and Minor Repair Work							TransNet - LSI: Maint			
Project Description: Various locations - maintenance repair in the form of grind and patch failed areas followed by Cape seal or Slurry seal of the street										
Change Reason: Carry over from 10-30										
Capacity Status:NCI							Exempt Category:Safety - Pavement resurfacing and/or rehabilitation			
Est Total Cost: <b>\$327</b>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - LSI Carry Over	\$327	\$300	\$27							\$327
<b>TOTAL</b>	<b>\$327</b>	<b>\$300</b>	<b>\$27</b>							<b>\$327</b>

**2012 Regional Transportation Improvement Program  
Amendment No. 1  
San Diego Region (in \$000s)**

**Various Agencies**

<b>MPO ID: V08</b>								<b>RTIP #:12-01</b>		
Project Title: Regional Habitat Conservation Fund							SANDAG ID: 1200300			
Project Description: Countywide - regional habitat management and monitoring										
Change Reason: Revise funding between fiscal years										
Capacity Status:NCI			Exempt Category:Other - Plantings, landscaping, etc							
Est Total Cost: <b>\$44,519</b>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
<i>TransNet - REMP</i>	\$38,579	\$12,841	\$3,938	\$5,200	\$5,200	\$5,700	\$5,700	\$10,842		\$27,737
<b>TOTAL</b>	<b>\$38,579</b>	<b>\$12,841</b>	<b>\$3,938</b>	<b>\$5,200</b>	<b>\$5,200</b>	<b>\$5,700</b>	<b>\$5,700</b>	<b>\$10,842</b>		<b>\$27,737</b>

\* Project continues beyond current RTIP cycle

<b>PROJECT LAST AMENDED 12-00</b>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
<i>TransNet - REMP</i>	\$38,579	\$12,079	\$4,700	\$5,200	\$5,200	\$5,700	\$5,700	\$10,842		\$27,737
<b>TOTAL</b>	<b>\$38,579</b>	<b>\$12,079</b>	<b>\$4,700</b>	<b>\$5,200</b>	<b>\$5,200</b>	<b>\$5,700</b>	<b>\$5,700</b>	<b>\$10,842</b>		<b>\$27,737</b>

**2012 Regional Transportation Improvement Program  
Amendment No. 1  
San Diego Region (in \$000s)**

**RTIP Fund Types**

<b><i>Federal Funding</i></b>	
ARRA	American Recovery and Reinvestment Act (Federal Stimulus Program)
BIP/CBI	Border Infrastructure Program/Corridors and Borders Infrastructure Program
CMAQ	Congestion Mitigation and Air Quality
DEMO - TEA 21	High Priority Demonstration Program under TEA-21
DEMO-Sec 115	High Priority Demonstration Program under FY 2004 Appropriations
DEMO-Sec 117/STP	Surface Transportation Program under FHWA Administrative Program (congressionally directed appropriations)
FRA-ARRA	Federal Railroad Administration (Federal Stimulus)
FRA-PRIIA	Federal Railroad Administration Passenger Rail Investment and Improvement Act of 2008
FTA Section 5307	Federal Transit Administration Urbanized Area Formula Program
FTA Section 5309 (Bus)	Federal Transit Administration Discretionary Program
FTA Section 5311	Federal Transit Administration Rural Program
FTA Section 5312 (N RTP)	Federal Transit Administration National Research and Technology Program
HBP	Highway Bridge Program under SAFETEA-LU
HBRR	Highway Bridge Repair and Rehabilitation under TEA-21
HPP	High Priority Program under SAFETEA-LU
HSIP	Highway Safety Improvement Program
IM	Interstate Maintenance Discretionary
NHS	National Highway System (administered by Caltrans)
RSTP	Regional Surface Transportation Program
RTP	Recreational Trails Program
TCSP	Transportation, Community & System Preservation
TE	Transportation Enhancement Program
TPFP	Truck Parking Facilities Program (Federal Discretionary)
CMAQ/RSTP Conversion	Reimbursement of advanced federal funds which have been advanced with local funds in earlier years
<b><i>State Funding</i></b>	
CMIA	Corridor Mobility Improvement Account (State Prop. 1B)
CDRI	Caltrans Department of Research and Innovation
LBSRA	Local Bridge Seismic Retrofit Account (State Prop. 1B)
PTA	Public Transportation Account
SHOPP	State Highway Operation & Protection Program
SLPP	State Local Partnership Program (State Prop. 1B)
STA	State Transit Assistance
STIP-IIP	State Transportation Improvement Program - Interregional Program

**2012 Regional Transportation Improvement Program  
Amendment No. 1  
San Diego Region (in \$000s)**

STIP-RIP	State Transportation Improvement Program - Regional Improvement Program
TCIF	Trade Corridor Improvement Fund (State Prop. 1B)
STIP/SHOPP Prior	Funds which were allocated by the CTC from a previous fund cycle
TCRP	Traffic Congestion Relief Program
TSM	Transportation Systems Management
<b>Local Funding</b>	
Local Funds AC	Local Funds - Advanced Construction; mechanism to advance local funds to be reimbursed at a later fiscal year with federal/state funds
RTCIP	Regional Transportation Congestion Improvement Program
TDA	Transportation Development Act
TDA-B	Transportation Development Act-Bicycle & Pedestrian Facilities
TransNet-ADA	Prop. A Local Transportation Sales Tax - Transit
TransNet-B	Prop. A Local Transportation Sales Tax - Bike
TransNet-Border	Prop. A Extension Local Transportation Sales Tax - Border
TransNet-BPNS	Prop. A Local Transportation Sales Tax extension - Bicycle, Pedestrian and Neighborhood Safety Program
TransNet-BRT/Ops	Prop. A Extension Local Transportation Sales Tax - Bus Rapid Transit/New Service
TransNet-H	Prop. A Local Transportation Sales Tax - Highway
TransNet-L	Prop. A Local Transportation Sales Tax - Local Streets & Roads
TransNet-L (Cash)	TransNet - L funds which agencies have received payment, but have not spent
TransNet-LSG	Prop. A Extension Local Transportation Sales Tax - Local Smart Growth
TransNet-LSI	Prop. A Extension Local Transportation Sales Tax - Local System Improvements
TransNet-LSI Carry Over	TransNet - LSI funds previously programmed but not requested/paid in year of allocation
TransNet-LSI (Cash)	TransNet - LSI funds which agencies have received payment, but have not spent
TransNet-MC	Prop. A Extension Local Transportation Sales Tax - Major Corridors
TransNet-MC AC	TransNet - Major Corridors - Advanced Construction; mechanism to advance TransNet funds to be reimbursed at a later fiscal year with federal/state funds
TransNet-REMP	Prop. A Extension Local Transportation Sales Tax - Regional Environmental Mitigation Program
TransNet-T	Prop. A Local Transportation Sales Tax - Transit
TransNet-TSI	Prop. A Extension Local Transportation Sales Tax- Transit System Improvements

**Table 2a: Revenues**  
**2012 Regional Transportation Improvement Program**  
**San Diego Region - Through Amendment No. 1 (\$000's)**

	Funding Source	2012/13		2013/14		2014/15		2015/16		2016/17		TOTAL
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
LOCAL	<b>Sales Tax</b>	\$736,123	\$742,101	\$649,443	\$637,872	\$437,812	\$460,917	\$381,931	\$374,612	\$845,683	\$847,219	\$3,062,721
	-- City											
	-- County	\$736,123	\$742,101	\$649,443	\$637,872	\$437,812	\$460,917	\$381,931	\$374,612	\$845,683	\$847,219	\$3,062,721
	<b>Other Local Funds</b>	\$92,959	\$91,913	\$642,272	\$637,340	\$162,158	\$164,496	\$189,277	\$189,454	\$51,512	\$52,110	\$1,135,313
	-- County General Funds											
	-- City General Funds	\$64,178	\$63,132	\$36,618	\$31,686	\$33,620	\$35,958	\$54,659	\$54,836	\$20,962	\$21,560	\$207,172
	-- Street Taxes and Developer Fees	\$28,781	\$28,781	\$605,654	\$605,654	\$128,538	\$128,538	\$134,618	\$134,618	\$30,550	\$30,550	\$928,141
	Other	\$113,442	\$113,148	\$122,843	\$123,057	\$76,835	\$74,433	\$30,644	\$30,644			\$341,282
	<b>Local Total</b>	\$942,524	\$947,163	\$1,414,558	\$1,398,268	\$676,805	\$699,845	\$601,852	\$594,710	\$897,195	\$899,330	\$4,539,316
	<b>State Highway Operations and Protection Program</b>	\$206,389	\$206,934	\$99,674	\$99,674	\$128,510	\$130,654					\$437,262
SHOPP (Including Augmentation)	\$206,389	\$206,934	\$99,674	\$99,674	\$128,510	\$130,654					\$437,262	
<b>State Transportation Improvement Program</b>	\$8,275	\$12,788	\$1,101	\$854	\$109,892	\$107,966	\$854	\$854	\$46,294	\$46,294	\$168,756	
STIP (Including Augmentation)	\$4,051	\$4,051	\$854	\$854	\$107,966	\$107,966	\$854	\$854	\$46,294	\$46,294	\$160,019	
Transportation Enhancement	\$4,224	\$8,737	\$247		\$1,926						\$8,737	
STIP Prior												
Transportation Enhancement												
Proposition 1 A	\$62,855	\$62,855	\$2,333	\$2,333							\$65,188	
Proposition 1 B	\$115,800	\$115,800	\$98,837	\$97,853	\$71		\$1,113			\$2,120	\$215,774	
GARVEE Bonds (Includes Debt Service Payments)	\$21,835	\$21,835	\$21,835	\$21,835	\$21,835	\$21,835					\$65,505	
Highway Maintenance (HM)												
Traffic Congestion Relief Program (TCRP)			\$55,775	\$55,775							\$55,775	
Other	\$2,892	\$2,947	\$2,896	\$2,951	\$2,896	\$2,896	\$2,896	\$2,896	\$2,896	\$2,896	\$14,586	
<b>State Total</b>	\$418,046	\$423,159	\$282,451	\$281,275	\$263,204	\$263,351	\$4,863	\$3,750	\$49,190	\$49,190	\$1,022,846	
5307 - Urbanized Area Formula Program	\$60,829	\$60,829	\$63,262	\$63,262	\$65,793	\$65,793	\$68,426	\$68,426			\$258,310	
5308 - Clean Fuel Formula Program												
5309a - Fixed Guideway Modernization												
5309b - New and Small Starts (Capital Investment Grants)	\$19,580	\$19,580	\$20,363	\$20,363	\$21,177	\$21,177	\$22,024	\$22,024			\$83,144	
5309c - Bus and Bus Related Grants									\$842,208	\$842,208	\$842,208	
5310 - Elderly & Persons with Disabilities Formula Program	\$13,000	\$15,000									\$15,000	
5311 - Nonurbanized Area Formula Program	\$369	\$369	\$380	\$380	\$392	\$392					\$1,141	
5312 - National Research and Technology Program		\$50									\$50	
5316 - Job Access and Reverse Commute Program	\$1,666	\$1,666									\$1,666	
5317 - New Freedom	\$94	\$94	\$252	\$252							\$346	
Other												
<b>Federal Transit Total</b>	\$95,538	\$97,589	\$84,257	\$84,257	\$87,362	\$87,362	\$90,450	\$90,450	\$842,208	\$842,208	\$1,201,866	
Bridge Discretionary Program												
Congestion Mitigation and Air Quality (CMAQ)	\$31,085	\$16,296	\$36,443	\$36,443	\$28,547	\$28,547	\$28,547	\$28,547	\$36,443	\$36,443	\$154,172	
Coordinated Border Infrastructure (SAFE TEA-LU Sec.1303)			\$1,500	\$1,500							\$1,500	
High Priority Projects (HPP) and Demo	\$24,539	\$29,521	\$1,147	\$1,147	\$1,436	\$1,436					\$32,104	
Highway Bridge Program (HBP)	\$6,332	\$26,282	\$21,156	\$2,644	\$955	\$35,179	\$18,289	\$14,804	\$197,070	\$195,501	\$274,409	
Highway Safety Improvement Program (HSIP)	\$2,677	\$983	\$4,821	\$6,075		\$3,495		\$1,479			\$12,032	
Public Lands Highway	\$500	\$500									\$500	
Recreational Trails	\$744	\$744									\$744	
Safe Routes to School (SRTS) (SAFE TEA-LU)			\$1,235	\$1,235				\$4,937			\$6,172	
Surface Transportation Program (Regional)	\$39,211	\$39,211	\$39,211	\$39,211	\$39,211	\$39,211	\$39,211	\$39,211	\$39,211	\$39,211	\$196,057	
Transportation and Community and System Preservation Program	\$1,087	\$1,087	\$179	\$179							\$1,266	
Other	\$1,061	\$2,943	\$494	\$494							\$3,437	
<b>Federal Highway Total</b>	\$107,236	\$117,568	\$105,692	\$88,927	\$70,149	\$107,868	\$98,880	\$96,874	\$272,724	\$271,155	\$682,392	
<b>Federal Total</b>	\$202,774	\$215,157	\$189,949	\$173,185	\$157,511	\$195,229	\$189,330	\$187,324	\$1,114,932	\$1,113,363	\$1,884,258	
<b>REVENUES TOTAL</b>	\$1,563,344	\$1,585,479	\$1,886,958	\$1,852,728	\$1,097,520	\$1,158,426	\$796,045	\$785,784	\$2,061,317	\$2,064,003	\$7,446,420	

Note: Highlighted sections refer to changes from prior amendment

**Table 2b: Program  
2012 Regional Transportation Improvement Program  
San Diego Region - Through Amendment No. 1 (\$000's)**

	Funding Source	2012/13		2013/14		2014/15		2015/16		2016/17		TOTAL
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
LOCAL	<b>Local Total</b>	\$903,552	\$911,129	\$1,384,151	\$1,375,990	\$643,919	\$669,597	\$575,789	\$582,931	\$876,891	\$879,061	\$4,411,565
		\$206,389	\$206,934	\$99,674	\$99,674	\$128,510	\$130,654					
STATE	<b>State Highway Operations and Protection Program</b> SHOPP (Including Augmentation) SHOPP Prior	\$206,389	\$206,934	\$99,674	\$99,674	\$128,510	\$130,654					\$437,262
		\$206,389	\$206,934	\$99,674	\$99,674	\$128,510	\$130,654					
STATE	<b>State Transportation Improvement Program</b> STIP (Including Augmentation) Transportation Enhancement STIP Prior	\$8,275	\$12,788	\$1,101	\$854	\$109,892	\$107,966	\$854	\$854	\$46,294	\$46,294	\$168,756
		\$4,051	\$4,051	\$854	\$854	\$107,966	\$107,966	\$854	\$854	\$46,294	\$46,294	\$160,019
STATE	Proposition 1 A Proposition 1 B GARVEE Bonds (Includes Debt Service Payments) Highway Maintenance (HM) Traffic Congestion Relief Program (TCRP) Other	\$4,224	\$8,737	\$247	\$21,835	\$1,926	\$21,835					\$8,737
		\$62,855	\$62,855	\$2,333	\$2,333							
STATE	STIP Prior	\$115,800	\$115,800	\$98,837	\$97,853	\$71	\$1,113				\$2,120	\$215,774
		\$21,835	\$21,835	\$21,835	\$21,835							
STATE	Other	\$2,892	\$2,947	\$2,896	\$2,951	\$2,896	\$2,896	\$2,896	\$2,896	\$2,896	\$2,896	\$55,775
		\$418,046	\$423,159	\$282,451	\$281,275	\$263,204	\$263,351	\$4,863	\$3,750	\$49,190	\$51,310	\$1,022,846
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program 5308 - Clean Fuel Formula Program 5309a - Fixed Guideway Modernization 5309b - New and Small Starts (Capital Investment Grants) 5309c - Bus and Bus Related Grants 5310 - Elderly & Persons with Disabilities Formula Program 5311 - Nonurbanized Area Formula Program 5312 - National Research and Technology Program 5316 - Job Access and Reverse Commute Program 5317 - New Freedom Other	\$60,821	\$60,821	\$63,262	\$63,262	\$65,793	\$65,793	\$62,887	\$62,887			\$252,763
		\$19,580	\$19,580	\$20,363	\$20,363	\$21,177	\$21,177	\$21,177	\$22,024	\$22,024	\$842,208	\$842,208
FEDERAL TRANSIT	Federal Transit Total	\$13,000	\$15,000									\$15,000
		\$369	\$369	\$380	\$380	\$392	\$392					\$1,141
FEDERAL TRANSIT	Congestion Mitigation and Air Quality (CMAQ) Coordinated Border Infrastructure (SAFETEA-LU Sec.1303) High Priority Projects (HPP) and Demo Highway Bridge Program (HBP) Highway Safety Improvement Program (HSIP) Public Lands Highway Recreational Trails Safe Routes to School (SRTS) (SAFETEA-LU) Surface Transportation Program (Regional) Transportation and Community and System Preservation Program Transportation Improvements (TI) Other	\$27,065	\$16,296	\$33,040	\$15,304	\$16,800	\$7,182	\$7,500	\$7,500	\$8,000	\$8,000	\$54,282
		\$24,539	\$29,521	\$1,147	\$1,147	\$1,436	\$1,436	\$35,179	\$18,289	\$14,804	\$197,070	\$195,501
FEDERAL HIGHWAY	Other	\$6,332	\$26,282	\$21,156	\$2,644	\$955	\$3,495	\$1,479				\$274,409
		\$500	\$500	\$4,821	\$6,075							
FEDERAL HIGHWAY	Other	\$744	\$744	\$1,235	\$1,235			\$4,937				\$744
		\$33,917	\$39,211	\$22,796	\$39,211	\$22,111	\$39,211	\$2,667	\$10,750	\$2,347	\$724	\$129,108
PROGRAM TOTAL	Federal Highway Total	\$1,087	\$1,087	\$179	\$179							\$1,266
		\$1,061	\$2,943	\$494	\$494							\$3,437
<b>PROGRAM TOTAL</b>		\$97,922	\$17,568	\$85,874	\$67,788	\$41,302	\$86,503	\$39,470	\$33,398	\$207,417	\$204,225	\$515,554
		\$1,515,050	\$1,549,437	\$1,836,733	\$1,809,311	\$1,035,787	\$1,106,813	\$703,920	\$706,098	\$1,975,706	\$1,976,804	\$7,146,284

Note: Highlighted sections refer to changes from prior amendment

**Table 2c: Revenues vs. Program  
2012 Regional Transportation Improvement Program  
San Diego Region - Through Amendment No. 1 (\$000's)**

	2012/13		2013/14		2014/15		2015/16		2016/17		TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
<b>LOCAL</b>											
<b>Local Total</b>	\$38,972	\$36,034	\$30,407	\$22,278	\$32,886	\$30,249	\$18,921	\$18,921	\$20,304	\$20,268	\$127,750
<b>STATE</b>											
<b>State Highway Operations and Protection Program</b>											
SHOPP (Including Augmentation)											
<b>State Transportation Improvement Program</b>											
STIP (Including Augmentation)											
Transportation Enhancement											
STIP Prior											
Transportation Enhancement											
Proposition 1 A											
Proposition 1 B											
GARVEE Bonds (Includes Debt Service Payments)											
Highway Maintenance (HM)											
Traffic Congestion Relief Program (TCRP)											
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)											
Safe Routes to School (SR2S)											
Other											
<b>State Total</b>	\$8	\$8					\$5,539	\$5,539			\$5,547
<b>FEDERAL TRANSIT</b>											
5307 - Urbanized Area Formula Program	\$8	\$8									
5308 - Clean Fuel Formula Program											
5309a - Fixed Guideway Modernization											
5309b - New and Small Starts (Capital Investment Grants)											
5309c - Bus and Bus Related Grants											
5310 - Elderly & Persons with Disabilities Formula Program											
5311 - Nonurbanized Area Formula Program											
5312 - National Research and Technology Program											
5316 - Job Access and Reverse Commute Program											
5317 - New Freedom											
<b>Federal Transit Total</b>	\$8	\$8					\$5,539	\$5,539			\$5,547
<b>FEDERAL HIGHWAY</b>											
Bridge Discretionary Program											
Congestion Mitigation and Air Quality (CMAQ)	\$4,020		\$3,403	\$21,139	\$11,747	\$21,365	\$28,943	\$28,943	\$28,443	\$28,443	\$99,890
High Priority Projects (HPP) and Demo											
High Risk Rural Road (HRRR)											
Highway Bridge Program (HBP)											
Highway Safety Improvement Program (HSIP)											
Recreational Trails											
Safe Routes to School (SRTS) (SAFETEA-LU)											
Surface Transportation Program (Regional)	\$5,294		\$16,415	\$17,100		\$36,544	\$28,461	\$28,461	\$36,864	\$38,487	\$66,949
Transportation and Community and System Preservation Program											
Other											
<b>Federal Highway Total</b>	\$9,314		\$19,818	\$21,139	\$28,847	\$21,365	\$65,487	\$57,404	\$65,307	\$66,930	\$166,839
<b>FRA</b>											
Passenger Rail Investment and Improvement Act of 2008 (PRIIA)											
Other											
<b>Federal Railroad Administration Total</b>											
<b>REVENUES - PROGRAM TOTAL</b>	\$48,294	\$36,042	\$50,225	\$43,417	\$61,733	\$51,613	\$89,947	\$81,864	\$85,611	\$87,199	\$300,136

Note: Highlighted sections refer to changes from prior amendment