

**ANNUAL LIST OF
FEDERALLY OBLIGATED PROJECTS
FFY 2012 (October 1, 2011, to September 30, 2012)**

December 2012

**Michelle Merino
Associate Financial Analyst**

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The 18 cities and county government are SANDAG serving as the forum for regional decision-making. SANDAG builds consensus; plans, engineers, and builds public transit; makes strategic plans; obtains and allocates resources; and provides information on a broad range of topics pertinent to the region's quality of life.

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PURPOSE

The Safe, Accountable, Flexible and Efficient Transportation Equity Act: a Legacy for Users (SAFETEA-LU), 23 CFR 450.324, 23 CFR 450.216, the federal transportation authorizing legislation, as extended, set forth number of requirements including the requirement that the metropolitan planning organization (MPO) publish a list of federally-obligated projects (23 CFR 450.332). Specifically:

An Annual Listing of projects, including investments in pedestrian walkways and bicycle transportation facilities, for which federal funds have been obligated in the preceding year shall be published or otherwise made available by the cooperative effort of the state, transit operator, and metropolitan planning organization for public review. This listing shall be consistent with the funding categories identified in each metropolitan transportation improvement program.

This report fulfills the above requirement by listing all federally-funded transportation projects in the San Diego region that were obligated during the federal fiscal year (FFY) 2012 which covers the period from October 1, 2011 to September 30, 2012. Obligation refers to the federal government's commitment to pay or reimburse the lead agency for the federal share of a projects' cost. Obligation does not indicate expenditure or project completion; only that the project has been approved for federal reimbursement.

BACKGROUND

The 18 cities within San Diego County as well as the county government make up SANDAG, the San Diego Association of Governments. This public agency serves as the forum for regional decision-making. SANDAG builds consensus, makes strategic plans, obtains and allocates resources, plans, engineers, and builds public transportation, and provides information on a broad range of topics pertinent to the region's quality of life. SANDAG is governed by a Board of Directors composed of mayors, councilmembers, and county supervisors from each of the region's 19 local governments. Supplementing these voting members are advisory representatives from Imperial County, the U.S. Department of Defense, Caltrans, San Diego Unified Port District, Metropolitan Transit System (MTS), North County Transit District (NCTD), San Diego County Water Authority, Southern California Tribal Chairmen's Association, and Mexico. Policy Advisory Committees assist the Board of Directors in carrying out the agency's work program.

SANDAG Board and Policy Committee meetings provide the public forums and decision points for significant regional issues such as growth, transportation, environmental management, housing, open space, air quality, energy, fiscal management, economic development, and public safety. SANDAG Board of Directors establishes policies, adopts plans, allocates transportation funds, and develops programs to address regional issues. Citizens as well as representatives from community, civic, environmental, education, business, other special interest groups, and other agencies are involved in the planning and approval process by participating in committees, as well as by attending workshops and public hearings.

Regional Transportation Plan

SANDAG develops the long-range Regional Transportation Plan (RTP). The current 2050 RTP: *Our Region Our Future*, adopted by the Board of Directors on October 28, 2011, is the blueprint for a regional transportation system that further enhances our quality of life, promotes sustainability, and offers more mobility options for people and goods. The foundation of the long range plan lies in better connecting freeway, transit, and road networks to homes, schools, work, shopping, and other activities. Projects must be included in the RTP before being included in the Regional Transportation Improvement Program (RTIP). The RTIP is the short-term document (over five years) that implements the RTP. On December 2, 2011, the conformity determination for the 2050 RTP was jointly approved by FHWA and FTA.

Regional Transportation Improvement Program

The RTIP is a multi-billion, five-year program of major highway, arterial, transit, and bikeway projects, including the Program of Projects for the countywide half-cent transportation sales tax program called *TransNet*. Currently, the RTIP is updated every two years. The 2012 RTIP, adopted by the SANDAG Board on September 28, 2012, covers FY 2013 through FY 2017 and is the current valid TIP. However, the 2010 RTIP was utilized for this report because it was the valid TIP during FFY 2012.

Public Involvement

It is the policy of SANDAG to encourage public participation in the development of agency planning and programming activities. Public involvement consists of participation on various SANDAG working groups, opportunities to comment at Board and committee meetings, public notices of document availability and public hearings, and through the SANDAG public communications program. Also, as part of the 2050 RTP, SANDAG implemented an extensive public outreach program from various parts of the region. Additional outreach was done in order to comply with Title VI and environmental justice principles. This process developed a Stakeholder's Working Group (SWG) which included citizen representatives and community based organization groups. Additional analyses were conducted to include outreach from Low Income/Minority (LIM) areas and tribal organizations to solicit additional input.

The Board adopted an updated Public Participation Plan (PPP) in December 2009. The revised PPP reflects the SANDAG commitment to public participation and involvement to include all residents and stakeholders in the regional planning and decision-making process. SANDAG is currently in the process of updating the PPP and is anticipated SANDAG approval early 2013.

OBLIGATION REPORT

This report is divided between Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) funding programs. Within each grouping, the obligations¹ are listed by the

¹ Note that this list includes only federal obligations; no state or local funds are reported.

different funding programs and ordered by the corresponding MPO identification number, where available. The MPO identification number is a unique project identifier used in the RTIP for projects.

The obligation information for FHWA-funded programs was provided by the California Department of Transportation while the obligation information for FTA-funded programs was derived from the FTA financial system referred to as TEAM. SANDAG does not participate in the obligation process.

Table 1: FFY 2012 Annual List of Federally Obligated Projects

Federal Highway Administration Programs

MPO ID	Agency	Project/Description	Date	Amount of Obligation
American Recovery and Reinvestment Act - (ARRA -SHOPP)				
CAL09C	Caltrans	I-805 Direct Access Ramp and HOV ¹	9/25/12	\$1,400,000
Total ARRA - SHOPP				\$1,400,000
Congestion Mitigation Air Quality (CMAQ)				
CAL78B	Caltrans	I-805 HOV/Managed Lanes - North	9/27/12	\$30,768,500
CAL18A	Caltrans	I-15 Managed Lanes-North Segment	9/27/12	\$5,497,000
N/A	San Diego County	Chula Vista/National City Bike Path ²	6/14/12	\$417,816
	Various Deobligations*			(\$240,774)
Total CMAQ				\$36,442,542
Corridors and Borders Infrastructure (CBI)				
V11	Caltrans/SANDAG	State Route (SR) 11	9/27/12	\$26,202,575
N/A	Caltrans	San Diego Border Master Plan ³	6/8/12	\$106,710
	Various Deobligations*			(\$6,328)
Total CBI				\$26,302,957
Highway Bridge Program (HBP)/Seismic Retrofit (CAL 44)⁴				
	San Diego County	13th St over Santa Maria Creek, Br. #00L0048 - Bridge Replacement	9/6/12	\$675,000
	San Diego County	Buckman Springs Rd. at Cottonwood Creek, Br. #57C0270 - Replace Existing Bridge	7/25/12	\$575,445
	San Diego County	Live Oak Park Rd. over San Luis Rey Tributary, Br. #57C0709 - Bridge Replacement	8/30/12	\$553,312
	San Diego County	Valley Center Rd. at San Luis Rey River, Br. #57C0004 - Replace Existing Bridge	8/24/12	\$83,210
	San Diego County	Lawson Valley Rd over Lawson Creek, Br. #57C0374 - Bridge Replacement	9/18/12	\$781,623
	San Diego County	Black Canyon Rd over San Ysabel Creek Br. #57C-361 - Bridge Replacement	9/6/12	\$49,822
	San Marcos	Bent Ave. between San Marcos Blvd and Discovery St, Br. #00L0045 - Low Water Crossing	4/3/12	\$221,325
	Santee	Carlton Oaks Drive at Sycamore Creek, Br. #57C0398 - Mandatory Seismic Retrofit	11/10/11	\$88,530
	Various Locations	Bridge Preventive Maintenance	8/22/12	\$931,991
CHV08	Chula Vista	Willow St. at Sweetwater River, Br. #57C0011 - Replace Two Lane Bridge with Four Lane Bridge	7/17/12	\$265,590
CNTY79	San Diego County	Pamo Road Bridge over Santa Ysabel Creek, Br #57C0729 - Bridge Replacement	9/13/12	\$750,000
SM32	San Marcos	Via Vera Cruz, Br. #570780 - Replace Two Lane Bridge with Four Lane Bridge	8/2/12	\$442,650
	Various Deobligations*			(\$1,713,518)
Total HBP				\$3,704,980
High Priority (HPP)/Demonstration (DEMO) Programs				
CAL26	Caltrans	SR 52 Freeway - at SR67 Interchange	9/6/12	\$399,932
CAL29	Caltrans	SR 76 Middle Widening	9/25/12	\$861,382
CAL38B	Caltrans	Otay Mesa Road Rehab - West of Caliente Ave to SR 125	6/25/12	\$600,000
CAL71	Caltrans	I-5/SR-78 - Interchange Improvements	9/27/12	\$496,750
CAL77	Caltrans	I-5/I-8 Connector Widening	9/27/12	\$726,000
CAL115	Caltrans	Bay Marina Dr. at I-5 - Construct Truck Ramp	9/27/12	\$1,334,760
CHV30	Chula Vista	I-5 Multi-Modal Corridor Improvement Study	8/24/12	\$531,244
CHV36	Chula Vista	Heritage Road Bridge Studies	8/9/12	\$524,449

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Federal Highway Administration Programs

MPO ID	Agency	Project/Description	Date	Amount of Obligation
SAN49	SANDAG	MAGLEV to Regional Airport - Feasibility Study	9/20/12	\$160,000
SD127	San Diego	Ted Williams Parkway Pedestrian Bridge	6/7/12	\$691,647
VISTA08A	Vista	West Vista Way Widening	3/23/12	\$245,000
	<i>Various Deobligations*</i>			<u>(\$6,156,315)</u>
		Total HPP/DEMO		\$414,849
High Risk Rural Roads (HRRR)				
	<i>Various Deobligations*</i>		12/12/11	<u>(\$71,739)</u>
		Total HRRR		(\$71,739)
Highway Safety Improvement Program (HSIP) (CAL105)⁴				
	Chula Vista	Naples St. between Fifth Ave and Broadway - Traffic Modifications	8/17/12	\$245,700
	Chula Vista	Fourth Ave and G St. - Traffic Signal Modification	8/17/12	\$231,930
	El Cajon	Citywide - Upgrade Regulatory and Warning Signs	8/23/12	\$258,310
	El Cajon	Main St. and Jamacha Rd. - Traffic Signal Modification	8/31/12	\$208,696
	El Cajon	Broadway and Main St. - Upgrade Traffic Signals	8/28/12	\$97,229
	La Mesa	University Ave. and Massachusetts Ave. - Traffic Signal Modification	8/31/12	\$163,350
	National City	8th St. between K Ave. and Palm Ave. - Construct Medians, Turn Lanes and Roadway Widening	9/17/12	\$900,000
	San Marcos	Coronado Hills Dr. - Install/Upgrade Guardrails	7/26/12	\$91,687
	San Marcos	Mission Rd., Woodland Pkwy, Nordahl Rd., - Fiber Optics, CCTV Cameras & Signal Improvements	12/2/11	\$40,500
	San Marcos	Citywide - Upgrade Traffic and Warning Signs	12/2/11	\$36,000
	Santee	Magnolia Ave. and Mast Blvd. - Install Speed Feedback Signs	8/22/12	\$78,525
	Vista	SR 78 Ramp to Sycamore Ave. - Widen and Improve Ramp	9/17/12	\$1,040,169
	Vista	East Vista Way and Taylor St. - Traffic Improvements and Signal Installation	12/2/11	\$202,500
	<i>Various Deobligations*</i>			<u>(\$731,275)</u>
		Total HSIP		\$2,863,321
Interstate Maintenance Discretionary (IM)				
CAL78C	Caltrans	I-805 Managed Lanes - South	9/27/12	\$975,000
CAL114	Caltrans	I-5/SR 56 Interchange	1/31/12	\$1,927,270
ENC31	Encinitas	I-5/Encinitas Blvd. - Modify Interchange	4/3/12	<u>\$285,000</u>
		Total IMD		\$3,187,270
Public Lands Highway (PLH)				
CHV62	Chula Vista	Nature Center Road Repavement Project	6/22/12	<u>\$85,000</u>
		Total PLH		\$85,000
Regional Surface Transportation Program (RSTP)				
CAL78C	Caltrans	I-805 HOV/Managed Lanes - South	9/6/12	\$5,820,000
SAN03A	SANDAG	Freeway Service Patrol	3/20/12	\$588,004
SAN73	SANDAG	San Elijo Lagoon Double Track (FHWA/FTA Transfer) ⁵	8/31/12	\$36,180,000
SD83	San Diego	Friars Rd. and SR 163 - Road and Bridge Widening	6/7/12	\$264,534
	<i>Various Deobligations*</i>			<u>(\$2,396,157)</u>
		Total RSTP		\$40,456,381
Safe Routes to School (SR2S) (CAL104)⁴				
	County	Lakeview Rd. - Construct Sidewalk and Ramps	6/12/12	\$145,000
	El Cajon	Greenfield Dr. - Construct Sidewalk and Pedestrian Improvements	6/7/12	\$20,000
	El Cajon	Johnson Ave. - Construct Sidewalks and Pedestrian Improvements	5/23/12	\$15,000
	Encinitas	Citywide - Construct Medians, Raised Crosswalks and Curb Ramps	9/18/12	\$331,200

Table 1: FFY 2012 Annual List of Federally Obligated Projects

Federal Highway Administration Programs

MPO ID	Agency	Project/Description	Date	Amount of Obligation
	La Mesa	Glen St. - Pedestrian Improvements	9/18/12	\$449,500
	La Mesa	Citywide - Construct Sidewalks and Pedestrian Improvements	6/25/12	\$35,000
	Lemon Grove	Citywide - Training and Education	3/27/12	\$451,500
	National City	Coolidge Ave. - Install Sidewalks and Pedestrian Improvements	8/2/12	\$730,000
	National City	Citywide - Conduct Community and School Based Safety Programs	8/2/12	\$500,000
	Oceanside	California St. - Install Traffic Control Devices	2/1/12	\$8,000
	San Diego	Citywide - Create/Establish Safety Resource Network	9/12/12	\$500,000
	San Diego	San Ysidro - Education and Safety Awareness Strategies	9/12/12	\$494,700
	San Marcos	Borden Rd. - Install Traffic Improvements	8/30/12	\$35,000
	Santee	Prospect Ave. - Install Sidewalks	8/22/12	\$210,800
	Santee	Mast Blvd. - Construct Pedestrian Improvements	6/12/12	\$26,000
	<i>Various Deobligations*</i>			<u>(\$318,632)</u>
		Total SR2S		\$3,633,068
State Highway Operation and Protection Program (SHOPP)⁴				
SHOPP–Collision Reduction (CAL46B)				
	Oceanside	Rte. 78 - Install Outer Separation Barrier	9/27/12	\$3,790,963
	Lemon Grove	Via Mercado Rd. and Jamacha Blvd - Construct Median Barrier	8/2/12	<u>\$1,084,360</u>
		Subtotal Collision Reduction		\$4,875,323
SHOPP - National Highway System				
CAL30	Caltrans	I-15 - Modify Interchange and Construct Aux Lanes	8/30/12	<u>\$506,458</u>
		Subtotal National Highway System		\$506,458
SHOPP–Roadside Preservation (CAL46E)				
	Imperial Beach/Coronado	Rainbow Dr. to Amphibious Base - Pavement Rehabilitation	6/28/12	\$288,445
	San Diego County	Rte. 98/8 - Pavement Rehabilitation	9/27/12	\$2,139,264
	San Diego County	Countywide - Replace Overhead and Road Signs	4/25/12	\$690,322
	San Diego County	I-15 Roadway Rehabilitation	9/13/12	\$1,977,983
	San Diego County	Countywide - Pavement Rehabilitation	9/18/12	<u>\$17,556,015</u>
		Subtotal Roadside Preservation		\$22,652,029
SHOPP-State Minor Program (CAL213)				
	San Diego County	Countywide - ADA Park and Ride Pedestrian Facilities	9/27/12	\$761,030
	San Diego County	Countywide - Ramp Rehabilitation	9/27/12	\$762,596
	San Diego County	I-8 Ramp Rehabilitation - Between College Ave. and Fairmount	9/27/12	<u>\$850,144</u>
		Subtotal State Minor		\$2,373,770
	<i>Various SHOPP Deobligations*</i>			<u>(\$6,785,786)</u>
		Total SHOPP		\$23,621,794
State Emergency/Safety Program⁶				
	Encinitas	San Elijo Ave and Cornish Dr. - Emergency Opening	9/26/12	\$334,353
	Encinitas	El Camino Real and Manchester Ave. - Permanent Restoration	8/14/12	\$52,253
	San Diego	Aldine Dr. - Construct Retaining Wall	7/9/12	\$2,246,643
	San Diego	Talbot St. - Construct Retaining Wall	9/6/12	\$1,580,961
	San Diego County	Emergency Relief Wild Fire Dam	4/2/12	\$9,050
	<i>Various Deobligations*</i>			<u>(\$10,510,376)</u>
		Total Emergency Program		(\$6,287,117)

Table 1: FFY 2012 Annual List of Federally Obligated Projects

Federal Highway Administration Programs

MPO ID	Agency	Project/Description	Date	Amount of Obligation
<i>Transportation Enhancement (TE) Program</i>				
SAN21	San Diego	Sweetwater Bikeway - Plaza Bonita Segment	9/17/12	\$88,903
SAN148	San Diego	Coastal Rail Trail	7/30/12	\$234,000
SAN152	Oceanside	Oceanside Blvd. and Wisconsin Ave. - Class 1 Bikeway Facility	9/25/12	\$1,517,000
	<i>Various Deobligations*</i>			<i>(\$329,082)</i>
		Total TE		\$1,510,821
<i>Transportation, Communication and Systems Preservation (TCSP)</i>				
CAL120	Caltrans	SR-78 Auxiliary Lanes & Nordahl Road Bridge at SR-78	9/27/12	\$471,609
SD127	San Diego	Ted Williams Parkway Pedestrian Bridge at Shoal Creek - Phase 1	6/7/12	\$533,520
SM49	San Marcos	Palomar College Transit Station Pedestrian Bridge #88511	3/6/12	\$63,000
VISTA08A	Vista	West Vista Way - Roadway Widening	3/23/12	<u>\$533,520</u>
		Total TCSP		\$1,601,649
<u>Total Obligations for FHWA Administered Programs</u>				<u>\$138,865,775</u>

Notes:

- ¹ Additional ARRA-SHOPP funds were obligated for this project which were not programmed in the 2010 RTIP.
 - ² This project is not programmed in the 2010 RTIP; however funds were obligated in order to close out project
 - ³ Project is not currently programmed in the 2010 RTIP but Caltrans was able to obligate for planning purposes
 - ⁴ These projects are programmed under Grouped Project Listing or lump sum in the RTIP (except otherwise noted)
 - ⁵ RSTP funds are considered flexible and can transfer from FHWA to FTA; transfer is currently in process
 - ⁶ Emergency projects are by nature safety-related and due to urgency of the projects (fire damage, erosion control, etc.), they are not required to be programmed in the RTIP
- * Deobligations occur due to cost savings, project close-out or failed delivery

Table 1: FFY 2012 Annual List of Federally Obligated Projects

Federal Transit Administration Programs

MPO ID	Agency	Project/Description	Grant No.	Amount of Obligation
Section 5307 Urbanized Area Formula Program				
MTS23A	MTS	Transit Service Operations	CA-90-Y990	\$3,995,213
MTS28	MTS	Bus & Rail Rolling Stock purchases and Rehabilitations	CA-90-Y990	\$12,743,817
MTS30	MTS	Bus/Rail Support Facilities and Equipment	CA-90-Y990	\$982,282
MTS32A	MTS	Preventive Maintenance	CA-90-Y990	\$17,699,484
MTS44	MTS	Fuel Operations	CA-90-Y990	\$2,959,280
NCTD02	NCTD	Preventive Maintenance	CA-90-Y959	\$5,729,000
NCTD03	NCTD	ADA Paratransit Services	CA-90-Y959	\$1,000,000
NCTD05	NCTD	Bus/ADA/ Revenue Vehicle Purchases & Related Equipme	CA-90-Y959	\$210,000
NCTD06	NCTD	Bus/Rail Support Equipment and Facility	CA-90-Y959	\$3,205,000
NCTD18	NCTD	Rail - ROW Improvements	CA-90-Y959	\$2,999,000
NCTD20	NCTD	Rail Vehicles and Related Equipment	CA-90-Y959	\$439,000
NCTD29	NCTD	Planning	CA-90-Y959	\$749,000
NCTD40	NCTD	Rail Station Improvements	CA-90-Y959	\$928,000
NCTD42	NCTD	Bridge & Infrastructure Program	CA-90-Y959	\$228,000
SAN39	SANDAG	Rail Electrification & Power Distribution	CA-90-Z008	\$716,800
SAN40	SANDAG	Metropolitan Planning	CA-90-Z008	\$2,625,473
SAN57	SANDAG	Fixed Guideway Transitways/Lines	CA-90-Z008	\$1,026,400
SAN163	SANDAG	Los Penasquitos Bridge	CA-90-Z008	\$1,092,555
SAN164	SANDAG	N. Green Beach Bridge	CA-90-Z008	\$424,000
Total 5307				\$59,752,304
Section 5309 Fixed Guideway (FG) Modernization				
MTS32A	MTS	Preventive Maintenance	CA-05-0270	\$13,436,963
NCTD02	NCTD	Rail Preventive Maintenance	CA-05-0265	\$5,624,423
Total 5309 (FG)				\$19,061,386
Section 5309 Bus and Bus Related Earmarks (Discretionary)				
NCTD05	NCTD	State of Good Repair - Replacement 40ft CNG Buses	CA-04-0216	\$4,621,860
Total 5309 Discretionary				\$4,621,860
Section 5310 Elderly and Disabled*				
SAN125	Caltrans	Vehicles Support Program		\$2,973,685
Total 5310				\$2,973,685
Section 5311 Rural and Small Transit*				
MTS23A	MTS	Transit Service Operations		\$434,837
NCTD34	NCTD	Expanded Transit Service		\$358,517
Total 5311				\$793,354
Section 5316 Job Access Reverse Commute (JARC)				
MTS43	MTS	Operations	CA-37-X157	\$844,797
MTS43	MTS	Operations	CA-37-X176	\$1,140,220
NCTD34	NCTD	Expanded Transit Service	CA-37-X163	\$320,512
SAN40	SANDAG	Metropolitan Planning	CA-37-X173	\$358,558
SAN134	SANDAG	Capital Purchases	CA-37-X173	\$152,800
Total 5316				\$2,816,887

Table 1: FFY 2012 Annual List of Federally Obligated Projects

Federal Transit Administration Programs

MPO ID	Agency	Project/Description	Grant No.	Amount of Obligation
<i>Section 5317 New Freedom</i>				
NCTD34	NCTD	Expanded Transit Service	CA-57-X078	\$200,000
SAN40	SANDAG	Metropolitan Planning	CA-57-X088	\$177,948
SAN58	SANDAG	Operations	CA-57-X088	\$732,318
SAN139	SANDAG	FACT MedAccessRide	CA-57-X088	<u>\$324,707</u>
		<i>Total 5317</i>		<u>\$1,434,973</u>
<u>Total Obligations for FTA Administered Programs</u>				<u>\$91,454,449</u>
*State Administered Grants				
<u>Grand Total FFY 2012 Federal Obligations</u>				<u>\$230,320,224</u>

Source: FHWA obligation data from Caltrans Office of Local Assistance; FTA obligation data from TEAM.