ANNUAL LIST OF FEDERALLY OBLIGATED PROJECTS
FFY 2012 (October 1, 2011, to September 30, 2012)

December 2012

Michelle Merino
Associate Financial Analyst
The 18 cities and county government are SANDAG serving as the forum for regional decision-making. SANDAG builds consensus; plans, engineers, and builds public transit; makes strategic plans; obtains and allocates resources; and provides information on a broad range of topics pertinent to the region’s quality of life.

<table>
<thead>
<tr>
<th>CITY OF CARLSBAD</th>
<th>CITY OF Santee</th>
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</thead>
<tbody>
<tr>
<td>Hon. Matt Hall, Mayor</td>
<td>Hon. Jack Dale, Councilmember</td>
</tr>
<tr>
<td>(A) Hon. Ann Kulchin, Mayor Pro Tem</td>
<td>(A) Hon. John Minto, Councilmember</td>
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<tr>
<td>(A) Hon. Farrah Douglas, Councilmember</td>
<td>(A) Hon. Rob McElis, Vice Mayor</td>
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<thead>
<tr>
<th>CITY OF CHULA VISTA</th>
<th>CITY OF SOLANA BEACH</th>
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<tr>
<td>Hon. Cheryl Cox, Mayor</td>
<td>Hon. Lesa Heebner, Councilmember</td>
</tr>
<tr>
<td>(A) Hon. Pamela Bersoussan, Councilmember</td>
<td>(A) Hon. Mike Nichols, Councilmember</td>
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<tr>
<td>(A) Hon. Rudy Ramirez, Deputy Mayor</td>
<td>(A) Hon. Dave Roberts, Deputy Mayor</td>
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<thead>
<tr>
<th>CITY OF CORONADO</th>
<th>CITY OF VISTA</th>
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<tbody>
<tr>
<td>Hon. Carrie Downey, Councilmember</td>
<td>Hon. Judy Ritter, Mayor</td>
</tr>
<tr>
<td>(A) Hon. Al Ovrom, Councilmember</td>
<td>(A) Hon. David Cowles, Councilmember</td>
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<tr>
<td>(A) Hon. Michael Wolwode, Mayor Pro Tem</td>
<td>(A) Hon. John Aguilera, Councilmember</td>
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<th>CITY OF DEL MAR</th>
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<tr>
<td>Hon. Carl Hillard, Mayor</td>
<td>Hon. Ron Roberts, Chair</td>
</tr>
<tr>
<td>(A) Hon. Terry Sinnott, Deputy Mayor</td>
<td>(A) Hon. Greg Cox, Vice Chair</td>
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<tr>
<td>(A) Hon. Mark Filanc, Councilmember</td>
<td>(A) Hon. Pam Slater-Price, Supervisor</td>
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<tr>
<th>CITY OF EL CAJON</th>
<th>CITY OF Oceanside</th>
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<td>Hon. Jim Wood, Mayor</td>
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<tr>
<td>(A) Hon. Bill Wells, Councilmember</td>
<td>(A) Hon. Jack Feller, Councilmember</td>
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<tr>
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<tr>
<td>Hon. Jerome Stacks, Mayor</td>
<td>Hon. Don Higgenson, Mayor</td>
</tr>
<tr>
<td>(A) Hon. Kristin Gaspar, Deputy Mayor</td>
<td>(A) Hon. Jim Cunningham, Deputy Mayor</td>
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<tr>
<td>(A) Hon. Teresa Barth, Councilmember</td>
<td>(A) Hon. John Mullin, Councilmember</td>
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<td>Hon. Ron Morrison, Mayor</td>
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<tr>
<td>(A) Hon. Jim King, Councilmember</td>
<td>(A) Hon. Rosalie Zarate, Councilmember</td>
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<tr>
<td>(A) Hon. Lorie Bragg, Councilmember</td>
<td>(A) Hon. Alejandro Sotelo-Sols, Vice Mayor</td>
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<tr>
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<td>Hon. Jack Wood, Mayor</td>
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<td>(A) Hon. Jerry Jones, Councilmember</td>
<td>(A) Hon. Gary Fellen, Councilmember</td>
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<td>(A) Hon. Al Ovrom</td>
<td>(A) Hon. Jim Cunningham, Deputy Mayor</td>
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<td>Hon. George Gast, Mayor Pro Tem</td>
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<td>(A) Hon. John Mullin, Councilmember</td>
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<th>CITY OF Poway</th>
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<td>(A) Hon. Alejandro Sotelo-Sols, Vice Mayor</td>
<td>(A) Hon. Anthony Young, Council President</td>
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<tr>
<td>Hon. Tony Young, Council President</td>
<td>Hon. Anthony Young, Council President</td>
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<tr>
<td>(A) Hon. Todd Gloria, Councilmember</td>
<td>(A) Hon. Anthony Young, Council President</td>
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<thead>
<tr>
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<td>Hon. Sherri Lightner, Councilmember</td>
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<tr>
<th>SAN DIEGO COUNTY WATER AUTHORITY</th>
<th>SOUTHERN CALIFORNIA TRIBAL CHAIRMEN’S ASSOCIATION</th>
</tr>
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<tbody>
<tr>
<td>Javier Saunders, Director</td>
<td>Hon. Edwin ‘Thorpe’ Romero, Chair, Barona Band of Mission Indians</td>
</tr>
<tr>
<td>(A) John Linden, Director</td>
<td>Hon. Allen Lawson, Chair, San Pasqual Band of Diegueño Indians</td>
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<td></td>
<td>(A) Hon. Robert Smith, Chair, Pala Band of Mission Indians</td>
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<tr>
<th>MEXICO</th>
<th>SAN DIEGO COUNTY WATER AUTHORITY</th>
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<tr>
<td>Hon. Remedios Gómez-Arnau, Cónsul General of Mexico</td>
<td>Javier Saunders, Director</td>
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<tr>
<td>(A) Hon. Francisco J. Olivaría, Deputy Cónsul General of Mexico</td>
<td>(A) John Linden, Director</td>
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<tr>
<td>(A) Hon. Alberto Diaz</td>
<td>(A) John Linden, Director</td>
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As of 08/24/2012 9:56 AM
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PURPOSE

The Safe, Accountable, Flexible and Efficient Transportation Equity Act: a Legacy for Users (SAFETEA-LU), 23 CFR 450.324, 23 CFR 450.216, the federal transportation authorizing legislation, as extended, set forth number of requirements including the requirement that the metropolitan planning organization (MPO) publish a list of federally-obligated projects (23 CFR 450.332). Specifically:

An Annual Listing of projects, including investments in pedestrian walkways and bicycle transportation facilities, for which federal funds have been obligated in the preceding year shall be published or otherwise made available by the cooperative effort of the state, transit operator, and metropolitan planning organization for public review. This listing shall be consistent with the funding categories identified in each metropolitan transportation improvement program.

This report fulfills the above requirement by listing all federally-funded transportation projects in the San Diego region that were obligated during the federal fiscal year (FFY) 2012 which covers the period from October 1, 2011 to September 30, 2012. Obligation refers to the federal government’s commitment to pay or reimburse the lead agency for the federal share of a projects’ cost. Obligation does not indicate expenditure or project completion; only that the project has been approved for federal reimbursement.

BACKGROUND

The 18 cities within San Diego County as well as the county government make up SANDAG, the San Diego Association of Governments. This public agency serves as the forum for regional decision-making. SANDAG builds consensus, makes strategic plans, obtains and allocates resources, plans, engineers, and builds public transportation, and provides information on a broad range of topics pertinent to the region’s quality of life. SANDAG is governed by a Board of Directors composed of mayors, councilmembers, and county supervisors from each of the region’s 19 local governments. Supplementing these voting members are advisory representatives from Imperial County, the U.S. Department of Defense, Caltrans, San Diego Unified Port District, Metropolitan Transit System (MTS), North County Transit District (NCTD), San Diego County Water Authority, Southern California Tribal Chairmen’s Association, and Mexico. Policy Advisory Committees assist the Board of Directors in carrying out the agency’s work program.

SANDAG Board and Policy Committee meetings provide the public forums and decision points for significant regional issues such as growth, transportation, environmental management, housing, open space, air quality, energy, fiscal management, economic development, and public safety. SANDAG Board of Directors establishes policies, adopts plans, allocates transportation funds, and develops programs to address regional issues. Citizens as well as representatives from community, civic, environmental, education, business, other special interest groups, and other agencies are involved in the planning and approval process by participating in committees, as well as by attending workshops and public hearings.
Regional Transportation Plan

SANDAG develops the long-range Regional Transportation Plan (RTP). The current 2050 RTP: Our Region Our Future, adopted by the Board of Directors on October 28, 2011, is the blueprint for a regional transportation system that further enhances our quality of life, promotes sustainability, and offers more mobility options for people and goods. The foundation of the long range plan lies in better connecting freeway, transit, and road networks to homes, schools, work, shopping, and other activities. Projects must be included in the RTP before being included in the Regional Transportation Improvement Program (RTIP). The RTIP is the short-term document (over five years) that implements the RTP. On December 2, 2011, the conformity determination for the 2050 RTP was jointly approved by FHWA and FTA.

Regional Transportation Improvement Program

The RTIP is a multi-billion, five-year program of major highway, arterial, transit, and bikeway projects, including the Program of Projects for the countywide half-cent transportation sales tax program called TransNet. Currently, the RTIP is updated every two years. The 2012 RTIP, adopted by the SANDAG Board on September 28, 2012, covers FY 2013 through FY 2017 and is the current valid TIP. However, the 2010 RTIP was utilized for this report because it was the valid TIP during FFY 2012.

Public Involvement

It is the policy of SANDAG to encourage public participation in the development of agency planning and programming activities. Public involvement consists of participation on various SANDAG working groups, opportunities to comment at Board and committee meetings, public notices of document availability and public hearings, and through the SANDAG public communications program. Also, as part of the 2050 RTP, SANDAG implemented an extensive public outreach program from various parts of the region. Additional outreach was done in order to comply with Title VI and environmental justice principles. This process developed a Stakeholder’s Working Group (SWG) which included citizen representatives and community based organization groups. Additional analyses were conducted to include outreach from Low Income/Minority (LIM) areas and tribal organizations to solicit additional input.

The Board adopted an updated Public Participation Plan (PPP) in December 2009. The revised PPP reflects the SANDAG commitment to public participation and involvement to include all residents and stakeholders in the regional planning and decision-making process. SANDAG is currently in the process of updating the PPP and is anticipated SANDAG approval early 2013.

OBLIGATION REPORT

This report is divided between Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) funding programs. Within each grouping, the obligations¹ are listed by the

¹ Note that this list includes only federal obligations; no state or local funds are reported.
different funding programs and ordered by the corresponding MPO identification number, where available. The MPO identification number is a unique project identifier used in the RTIP for projects.

The obligation information for FHWA-funded programs was provided by the California Department of Transportation while the obligation information for FTA-funded programs was derived from the FTA financial system referred to as TEAM. SANDAG does not participate in the obligation process.
### Table 1: FFY 2012 Annual List of Federally Obligated Projects

#### Federal Highway Administration Programs

<table>
<thead>
<tr>
<th>MPO ID</th>
<th>Agency</th>
<th>Project/Description</th>
<th>Date</th>
<th>Amount of Obligation</th>
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</thead>
<tbody>
<tr>
<td>CAL09C</td>
<td>Caltrans</td>
<td>I-805 Direct Access Ramp and HOV&lt;sup&gt;1&lt;/sup&gt;</td>
<td>9/25/12</td>
<td>$1,400,000</td>
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<tr>
<td>CAL78B</td>
<td>Caltrans</td>
<td>I-805 HOV/Managed Lanes - North</td>
<td>9/27/12</td>
<td>$30,768,500</td>
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<tr>
<td>CAL18A</td>
<td>Caltrans</td>
<td>I-15 Managed Lanes-North Segment</td>
<td>9/27/12</td>
<td>$5,497,000</td>
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<tr>
<td>N/A</td>
<td>San Diego County</td>
<td>Chula Vista/National City Bike Path&lt;sup&gt;2&lt;/sup&gt;</td>
<td>6/14/12</td>
<td>$417,816</td>
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<td></td>
<td>Various Deobligations*</td>
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<td>($240,774)</td>
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<td></td>
<td><strong>Total ARRA - SHOP</strong></td>
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<td><strong>$1,400,000</strong></td>
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<tr>
<td></td>
<td><strong>Total CMAQ</strong></td>
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<td><strong>$36,442,542</strong></td>
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<tr>
<td></td>
<td><strong>Total CBI</strong></td>
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<td><strong>$26,302,957</strong></td>
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<td></td>
<td><strong>Total HBP</strong></td>
<td></td>
<td><strong>($1,713,518)</strong></td>
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<tr>
<td></td>
<td><strong>Total Various Deobligations</strong></td>
<td></td>
<td><strong>$3,704,980</strong></td>
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#### Various Deobligations

- **ARRA**: ($240,774)
- **CMAQ**: ($6,328)
- **CBI**: ($6,328)
- **HBP**: ($1,713,518)

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<sup>1</sup> State Route (SR) 11

<sup>2</sup> State Route (SR) 11

<sup>3</sup> State Route (SR) 11

<sup>4</sup> State Route (SR) 11

<sup>5</sup> State Route (SR) 11
Table 1: FFY 2012 Annual List of Federally Obligated Projects

<table>
<thead>
<tr>
<th>MPO ID</th>
<th>Agency</th>
<th>Project/Description</th>
<th>Date</th>
<th>Amount of Obligation</th>
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<tr>
<td>SAN49</td>
<td>SANDAG</td>
<td>MAGLEV to Regional Airport - Feasibility Study</td>
<td>9/20/12</td>
<td>$160,000</td>
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<td>SD127</td>
<td>San Diego</td>
<td>Ted Williams Parkway Pedestrian Bridge</td>
<td>6/7/12</td>
<td>$691,647</td>
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<td>VISTA08A</td>
<td>Vista</td>
<td>West Vista Way Widening</td>
<td>3/23/12</td>
<td>$245,000</td>
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<td><strong>Various Deobligations</strong>*</td>
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<td><strong>Total HPP/DEMO</strong></td>
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<td><strong>High Risk Rural Roads (HRRR)</strong></td>
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<td><strong>Various Deobligations</strong>*</td>
<td>12/12/11</td>
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<td><strong>Highway Safety Improvement Program (HSIP) (CAL105)</strong></td>
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<td>Chula Vista</td>
<td>Naples St. between Fifth Ave and Broadway - Traffic Modifications</td>
<td>8/17/12</td>
<td>$245,700</td>
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<td>Chula Vista</td>
<td>Fourth Ave and G St. - Traffic Signal Modification</td>
<td>8/17/12</td>
<td>$231,930</td>
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<td>El Cajon</td>
<td>Citywide - Upgrade Regulatory and Warning Signs</td>
<td>8/23/12</td>
<td>$258,310</td>
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<td>El Cajon</td>
<td>Main St. and Jamacha Rd. - Traffic Signal Modification</td>
<td>8/31/12</td>
<td>$208,696</td>
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<td>El Cajon</td>
<td>Broadway and Main St. - Upgrade Traffic Signals</td>
<td>8/28/12</td>
<td>$97,229</td>
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<td>La Mesa</td>
<td>University Ave. and Massachusetts Ave. - Traffic Signal Modification</td>
<td>8/31/12</td>
<td>$163,350</td>
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<td>National City</td>
<td>8th St. between K Ave. and Palm Ave. - Construct Medians, Turn Lanes and Roadway Widening</td>
<td>9/17/12</td>
<td>$900,000</td>
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<td></td>
<td>San Marcos</td>
<td>Coronado Hills Dr. - Install/Upgrade Guardrails</td>
<td>7/26/12</td>
<td>$91,687</td>
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<td>San Marcos</td>
<td>Mission Rd., Woodland Pkwy, Nordahl Rd., - Fiber Optics, CCTV</td>
<td>12/2/11</td>
<td>$40,500</td>
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<td></td>
<td>San Marcos</td>
<td>Citywide - Upgrade Traffic and Warning Signs</td>
<td>12/2/11</td>
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<td>Santee</td>
<td>Magnolia Ave. and Mast Blvd. - Install Speed Feedback Signs</td>
<td>8/22/12</td>
<td>$78,525</td>
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<td>Vista</td>
<td>SR 78 Ramp to Sycamore Ave. - Widen and Improve Ramp</td>
<td>9/17/12</td>
<td>$1,040,169</td>
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<td>Vista</td>
<td>East Vista Way and Taylor St. - Traffic Improvements and Signal Installation</td>
<td>12/2/11</td>
<td>$202,500</td>
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<td><strong>Various Deobligations</strong>*</td>
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<td><strong>Total HSIP</strong></td>
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<td><strong>Interstate Maintenance Discretionary (IM)</strong></td>
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<td>CAL78C</td>
<td>Caltrans - I-805 Managed Lanes - South</td>
<td>9/27/12</td>
<td>$975,000</td>
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<td>CAL114</td>
<td>Caltrans - I-5/SR 56 Interchange</td>
<td>1/31/12</td>
<td>$1,927,270</td>
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<td>ENC31</td>
<td>Encinitas - I-5/Encinitas Blvd. - Modify Interchange</td>
<td>4/3/12</td>
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<td><strong>Total IMD</strong></td>
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<td><strong>Public Lands Highway (PLH)</strong></td>
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<td>CHV62</td>
<td>Chula Vista - Nature Center Road Repavement Project</td>
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<td><strong>Total PLH</strong></td>
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<td><strong>Regional Surface Transportation Program (RSTP)</strong></td>
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<td></td>
<td>CAL78C</td>
<td>Caltrans - I-805 HOV/Managed Lanes - South</td>
<td>9/6/12</td>
<td>$5,820,000</td>
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<td>SAN03A</td>
<td>SANDAG - Freeway Service Patrol</td>
<td>3/20/12</td>
<td>$588,004</td>
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<td>SAN73</td>
<td>SANDAG - San Elijo Lagoon Double Track (FHWA/FTA Transfer)</td>
<td>8/31/12</td>
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<td>SD83</td>
<td>San Diego - Friars Rd. and SR 163 - Road and Bridge Widening</td>
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<td><strong>Safe Routes to School (SR2S) (CAL104)</strong></td>
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<td></td>
<td>County</td>
<td>Lakeview Rd. - Construct Sidewalk and Ramps</td>
<td>6/12/12</td>
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<td></td>
<td>El Cajon</td>
<td>Greenfield Dr. - Construct Sidewalk and Pedestrian Improvements</td>
<td>6/7/12</td>
<td>$20,000</td>
</tr>
<tr>
<td></td>
<td>El Cajon</td>
<td>Johnson Ave. - Construct Sidewalks and Pedestrian Improvements</td>
<td>5/23/12</td>
<td>$15,000</td>
</tr>
<tr>
<td></td>
<td>Encinitas</td>
<td>Citywide - Construct Medians, Raised Crosswalks and Curb Ramps</td>
<td>9/18/12</td>
<td>$331,200</td>
</tr>
</tbody>
</table>
**Table 1: FFY 2012 Annual List of Federally Obligated Projects**

### Federal Highway Administration Programs

<table>
<thead>
<tr>
<th>MPO ID</th>
<th>Agency</th>
<th>Project/Description</th>
<th>Date</th>
<th>Amount of Obligation</th>
</tr>
</thead>
<tbody>
<tr>
<td>La Mesa</td>
<td>Glen St. - Pedestrian Improvements</td>
<td>9/18/12</td>
<td>$449,500</td>
<td></td>
</tr>
<tr>
<td>La Mesa</td>
<td>Citywide - Construct Sidewalks and Pedestrian Improvements</td>
<td>6/25/12</td>
<td>$35,000</td>
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<tr>
<td>Lemon Grove</td>
<td>Citywide - Training and Education</td>
<td>3/27/12</td>
<td>$451,500</td>
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</tr>
<tr>
<td>National City</td>
<td>Coolidge Ave. - Install Sidewalks and Pedestrian Improvements</td>
<td>8/2/12</td>
<td>$730,000</td>
<td></td>
</tr>
<tr>
<td>National City</td>
<td>Citywide - Conduct Community and School Based Safety Programs</td>
<td>8/2/12</td>
<td>$500,000</td>
<td></td>
</tr>
<tr>
<td>Oceanside</td>
<td>California St. - Install Traffic Control Devices</td>
<td>2/1/12</td>
<td>$8,000</td>
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</tr>
<tr>
<td>San Diego</td>
<td>Citywide - Create/Establish Safety Resource Network</td>
<td>9/12/12</td>
<td>$500,000</td>
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<tr>
<td>San Diego</td>
<td>San Ysidro - Education and Safety Awareness Strategies</td>
<td>9/12/12</td>
<td>$494,700</td>
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<tr>
<td>San Marcos</td>
<td>Borden Rd. - Install Traffic Improvements</td>
<td>8/30/12</td>
<td>$35,000</td>
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<tr>
<td>Santee</td>
<td>Prospect Ave. - Install Sidewalks</td>
<td>8/22/12</td>
<td>$210,800</td>
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<tr>
<td>Santee</td>
<td>Mast Blvd. - Construct Pedestrian Improvements</td>
<td>6/12/12</td>
<td>$26,000</td>
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<tr>
<td>Various Deobligations*</td>
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<td>($318,632)</td>
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<tr>
<td><strong>Total SR2S</strong></td>
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<td><strong>$3,633,068</strong></td>
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</table>

### State Highway Operation and Protection Program (SHOPP)**

**SHOPP–Collision Reduction (CAL46B)**

<table>
<thead>
<tr>
<th>Agency</th>
<th>Project/Description</th>
<th>Date</th>
<th>Amount of Obligation</th>
</tr>
</thead>
<tbody>
<tr>
<td>Oceanside</td>
<td>Rte. 78 - Install Outer Separation Barrier</td>
<td>9/27/12</td>
<td>$3,790,963</td>
</tr>
<tr>
<td>Lemon Grove</td>
<td>Via Mercado Rd. and Jamacha Blvd - Construct Median Barrier</td>
<td>8/2/12</td>
<td>$1,084,360</td>
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<tr>
<td><strong>Subtotal Collision Reduction</strong></td>
<td></td>
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<td><strong>$4,875,323</strong></td>
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**SHOPP - National Highway System**

<table>
<thead>
<tr>
<th>Agency</th>
<th>Project/Description</th>
<th>Date</th>
<th>Amount of Obligation</th>
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</thead>
<tbody>
<tr>
<td>CAL30 Caltrans</td>
<td>I-15 - Modify Interchange and Construct Aux Lanes</td>
<td>8/30/12</td>
<td>$506,458</td>
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<tr>
<td><strong>Subtotal National Highway System</strong></td>
<td></td>
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<td><strong>$506,458</strong></td>
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</table>

**SHOPP–Roadside Preservation (CAL46E)**

<table>
<thead>
<tr>
<th>Agency</th>
<th>Project/Description</th>
<th>Date</th>
<th>Amount of Obligation</th>
</tr>
</thead>
<tbody>
<tr>
<td>Imperial Beach/Coronado</td>
<td>Rainbow Dr. to Amphibious Base - Pavement Rehabilitation</td>
<td>6/28/12</td>
<td>$288,445</td>
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<tr>
<td>San Diego County</td>
<td>Rte. 98/8 - Pavement Rehabilitation</td>
<td>9/27/12</td>
<td>$2,139,264</td>
</tr>
<tr>
<td>San Diego County</td>
<td>Countywide - Replace Overhead and Road Signs</td>
<td>4/25/12</td>
<td>$690,322</td>
</tr>
<tr>
<td>San Diego County</td>
<td>I-15 Roadway Rehabilitation</td>
<td>9/13/12</td>
<td>$1,977,983</td>
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<tr>
<td>San Diego County</td>
<td>Countywide - Pavement Rehabilitation</td>
<td>9/18/12</td>
<td>$17,556,015</td>
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<td><strong>Subtotal Roadside Preservation</strong></td>
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<td><strong>$22,652,029</strong></td>
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**SHOPP-State Minor Program (CAL213)**

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<th>Agency</th>
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<th>Date</th>
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</thead>
<tbody>
<tr>
<td>San Diego County</td>
<td>Countywide - ADA Park and Ride Pedestrian Facilities</td>
<td>9/27/12</td>
<td>$761,030</td>
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<tr>
<td>San Diego County</td>
<td>Countywide - Ramp Rehabilitation</td>
<td>9/27/12</td>
<td>$762,596</td>
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<tr>
<td>San Diego County</td>
<td>I-8 Ramp Rehabilitation - Between College Ave. and Fairmount</td>
<td>9/27/12</td>
<td>$850,144</td>
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<td><strong>Subtotal State Minor</strong></td>
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<td><strong>$2,373,770</strong></td>
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<td>Various SHOPP Deobligations*</td>
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<td>($6,785,786)</td>
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<td><strong>Total SHOPP</strong></td>
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<td><strong>$23,621,794</strong></td>
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### State Emergency/Safety Program**

<table>
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<tr>
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<th>Date</th>
<th>Amount of Obligation</th>
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</thead>
<tbody>
<tr>
<td>Encinitas</td>
<td>San Elijo Ave and Cornish Dr. - Emergency Opening</td>
<td>9/26/12</td>
<td>$334,353</td>
</tr>
<tr>
<td>Encinitas</td>
<td>El Camino Real and Manchester Ave. - Permanent Restoration</td>
<td>8/14/12</td>
<td>$52,253</td>
</tr>
<tr>
<td>San Diego</td>
<td>Aldine Dr. - Construct Retaining Wall</td>
<td>7/9/12</td>
<td>$2,246,643</td>
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<tr>
<td>San Diego</td>
<td>Talbot St. - Construct Retaining Wall</td>
<td>9/6/12</td>
<td>$1,580,961</td>
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<tr>
<td>San Diego County</td>
<td>Emergency Relief Wild Fire Dam</td>
<td>4/2/12</td>
<td>$9,050</td>
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<tr>
<td>Various Deobligations*</td>
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<td>($10,510,376)</td>
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<tr>
<td><strong>Total Emergency Program</strong></td>
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<td></td>
<td>($6,287,117)</td>
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</table>
### Table 1: FFY 2012 Annual List of Federally Obligated Projects

#### Federal Highway Administration Programs

<table>
<thead>
<tr>
<th>MPO ID</th>
<th>Agency</th>
<th>Project/Description</th>
<th>Date</th>
<th>Amount of Obligation</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td><strong>Transportation Enhancement (TE) Program</strong></td>
<td></td>
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</tr>
<tr>
<td>SAN21</td>
<td>San Diego</td>
<td>Sweetwater Bikeway - Plaza Bonita Segment</td>
<td>9/17/12</td>
<td>$88,903</td>
</tr>
<tr>
<td>SAN148</td>
<td>San Diego</td>
<td>Coastal Rail Trail</td>
<td>7/30/12</td>
<td>$234,000</td>
</tr>
<tr>
<td>SAN152</td>
<td>Oceanside</td>
<td>Oceanside Blvd. and Wisconsin Ave. - Class 1 Bikeway Facility</td>
<td>9/25/12</td>
<td>$1,517,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td><strong>Various Deobligations</strong>*</td>
<td></td>
<td>($329,082)</td>
</tr>
<tr>
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<td></td>
<td><strong>Total TE</strong></td>
<td></td>
<td>$1,510,821</td>
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<td></td>
<td></td>
<td><strong>Transportation, Communication and Systems Preservation (TCSP)</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>CAL120</td>
<td>Caltrans</td>
<td>SR-78 Auxiliary Lanes &amp; Nordahl Road Bridge at SR-78</td>
<td>9/27/12</td>
<td>$471,609</td>
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<tr>
<td>SD127</td>
<td>San Diego</td>
<td>Ted Williams Parkway Pedestrian Bridge at Shoal Creek - Phase 1</td>
<td>6/7/12</td>
<td>$533,520</td>
</tr>
<tr>
<td>SM49</td>
<td>San Marcos</td>
<td>Palomar College Transit Station Pedestrian Bridge #88511</td>
<td>3/6/12</td>
<td>$63,000</td>
</tr>
<tr>
<td>VISTA08A</td>
<td>Vista</td>
<td>West Vista Way - Roadway Widening</td>
<td>3/23/12</td>
<td>$533,520</td>
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<tr>
<td></td>
<td></td>
<td><strong>Total TCSP</strong></td>
<td></td>
<td>$1,601,649</td>
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<tr>
<td></td>
<td></td>
<td><strong>Total Obligations for FHWA Administered Programs</strong></td>
<td></td>
<td>$138,865,775</td>
</tr>
</tbody>
</table>

Notes:

1. Additional ARRA-SHOPP funds were obligated for this project which were not programmed in the 2010 RTIP.
2. This project is not programmed in the 2010 RTIP; however funds were obligated in order to close out project.
3. Project is not currently programmed in the 2010 RTIP but Caltrans was able to obligate for planning purposes.
4. These projects are programmed under Grouped Project Listing or lump sum in the RTIP (except otherwise noted).
5. RSTP funds are considered flexible and can transfer from FHWA to FTA; transfer is currently in process.
6. Emergency projects are by nature safety-related and due to urgency of the projects (fire damage, erosion control, etc.), they are not required to be programmed in the RTIP.
* Deobligations occur due to cost savings, project close-out or failed delivery.
Table 1: FFY 2012 Annual List of Federally Obligated Projects

Federal Transit Administration Programs

<table>
<thead>
<tr>
<th>MPO ID</th>
<th>Agency</th>
<th>Project/Description</th>
<th>Grant No.</th>
<th>Amount of Obligation</th>
</tr>
</thead>
<tbody>
<tr>
<td>MTS23A</td>
<td>MTS</td>
<td>Transit Service Operations</td>
<td>CA-90-Y990</td>
<td>$3,995,213</td>
</tr>
<tr>
<td>MTS28</td>
<td>MTS</td>
<td>Bus &amp; Rail Rolling Stock purchases and Rehabilitations</td>
<td>CA-90-Y990</td>
<td>$12,743,817</td>
</tr>
<tr>
<td>MTS30</td>
<td>MTS</td>
<td>Bus/Rail Support Facilities and Equipment</td>
<td>CA-90-Y990</td>
<td>$982,282</td>
</tr>
<tr>
<td>MTS32A</td>
<td>MTS</td>
<td>Preventive Maintenance</td>
<td>CA-90-Y990</td>
<td>$17,699,484</td>
</tr>
<tr>
<td>MTS44</td>
<td>MTS</td>
<td>Fuel Operations</td>
<td>CA-90-Y990</td>
<td>$2,959,280</td>
</tr>
<tr>
<td>NCTD02</td>
<td>NCTD</td>
<td>Preventive Maintenance</td>
<td>CA-90-Y959</td>
<td>$5,729,000</td>
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<tr>
<td>NCTD03</td>
<td>NCTD</td>
<td>ADA Paratransit Services</td>
<td>CA-90-Y959</td>
<td>$1,000,000</td>
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<tr>
<td>NCTD05</td>
<td>NCTD</td>
<td>Bus/ADA/ Revenue Vehicle Purchases &amp; Related Equipment</td>
<td>CA-90-Y959</td>
<td>$210,000</td>
</tr>
<tr>
<td>NCTD06</td>
<td>NCTD</td>
<td>Bus/Rail Support Equipment and Facility</td>
<td>CA-90-Y959</td>
<td>$3,205,000</td>
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<tr>
<td>NCTD18</td>
<td>NCTD</td>
<td>Rail - ROW Improvements</td>
<td>CA-90-Y959</td>
<td>$2,999,000</td>
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<tr>
<td>NCTD20</td>
<td>NCTD</td>
<td>Rail Vehicles and Related Equipment</td>
<td>CA-90-Y959</td>
<td>$439,000</td>
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<tr>
<td>NCTD29</td>
<td>NCTD</td>
<td>Planning</td>
<td>CA-90-Y959</td>
<td>$749,000</td>
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<td>NCTD40</td>
<td>NCTD</td>
<td>Rail Station Improvements</td>
<td>CA-90-Y959</td>
<td>$928,000</td>
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<td>NCTD42</td>
<td>NCTD</td>
<td>Bridge &amp; Infrastructure Program</td>
<td>CA-90-Y959</td>
<td>$228,000</td>
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<tr>
<td>SAN39</td>
<td>SANDAG</td>
<td>Rail Electrification &amp; Power Distribution</td>
<td>CA-90-2008</td>
<td>$716,800</td>
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<tr>
<td>SAN40</td>
<td>SANDAG</td>
<td>Metropolitan Planning</td>
<td>CA-90-2008</td>
<td>$2,625,473</td>
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<tr>
<td>SAN57</td>
<td>SANDAG</td>
<td>Fixed Guideway Transitways/Lines</td>
<td>CA-90-2008</td>
<td>$1,026,400</td>
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<tr>
<td>SAN163</td>
<td>SANDAG</td>
<td>Los Penasquitos Bridge</td>
<td>CA-90-2008</td>
<td>$1,092,555</td>
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<tr>
<td>SAN164</td>
<td>SANDAG</td>
<td>N. Green Beach Bridge</td>
<td>CA-90-Z008</td>
<td>$424,000</td>
</tr>
</tbody>
</table>

Total 5307 | $59,752,304 |

Section 5309 Fixed Guideway (FG) Modernization

| MTS23A | MTS    | Preventive Maintenance | CA-05-0270 | $13,436,963 |
| NCTD02 | NCTD   | Rail Preventive Maintenance | CA-05-0265 | $5,624,423 |

Total 5309 (FG) | $19,061,386 |

Section 5309 Bus and Bus Related Earmarks (Discretionary)

| NCTD05 | NCTD   | State of Good Repair - Replacement 40ft CNG Buses | CA-04-0216 | $4,621,860 |

Total 5309 Discretionary | $4,621,860 |

Section 5310 Elderly and Disabled*

| SAN125 | Caltrans | Vehicles Support Program | | $2,973,685 |

Total 5310 | $2,973,685 |

Section 5311 Rural and Small Transit*

| MTS23A | MTS    | Transit Service Operations | | $434,837 |
| NCTD34 | NCTD   | Expanded Transit Service | | $358,517 |

Total 5311 | $793,354 |

Section 5316 Job Access Reverse Commute (JARC)

| MTS43  | MTS    | Operations | CA-37-X157 | $844,797 |
| MTS43  | MTS    | Operations | CA-37-X176 | $1,140,220 |
| NCTD34 | NCTD   | Expanded Transit Service | CA-37-X163 | $320,512 |
| SAN40  | SANDAG | Metropolitan Planning | CA-37-X173 | $358,558 |
| SAN134 | SANDAG | Capital Purchases | CA-37-X173 | $152,800 |

Total 5316 | $2,816,887 |
## Table 1: FFY 2012 Annual List of Federally Obligated Projects

### Federal Transit Administration Programs

<table>
<thead>
<tr>
<th>MPO ID</th>
<th>Agency</th>
<th>Project/Description</th>
<th>Grant No.</th>
<th>Amount of Obligation</th>
</tr>
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<tbody>
<tr>
<td></td>
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<td><strong>Section 5317 New Freedom</strong></td>
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<tr>
<td>NCTD34</td>
<td>NCTD</td>
<td>Expanded Transit Service</td>
<td>CA-57-X078</td>
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<tr>
<td>SAN40</td>
<td>SANDAG</td>
<td>Metropolitan Planning</td>
<td>CA-57-X088</td>
<td>$177,948</td>
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<tr>
<td>SAN58</td>
<td>SANDAG</td>
<td>Operations</td>
<td>CA-57-X088</td>
<td>$732,318</td>
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<td>SAN139</td>
<td>SANDAG</td>
<td>FACT MedAccessRide</td>
<td>CA-57-X088</td>
<td>$324,707</td>
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<td><strong>Total 5317</strong></td>
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**Total Obligations for FTA Administered Programs**  
*State Administered Grants*  

<table>
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<th></th>
<th>Amount of Obligation</th>
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<tr>
<td><strong>$91,454,449</strong></td>
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**Grand Total FFY 2012 Federal Obligations**  

<table>
<thead>
<tr>
<th></th>
<th>Amount of Obligation</th>
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<tbody>
<tr>
<td><strong>$230,320,224</strong></td>
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Source: FHWA obligation data from Caltrans Office of Local Assistance; FTA obligation data from TEAM.