2012 Regional Transportation Improvement Program (RTIP) Update Workshop

February 22, 2012
Agenda

- Introductions
- What’s New/Purpose
- RTP/RTIP
- TransNet Requirements
- 2012 Update/2010 RTIP Amendments
- Congestion Management Process (CMP)
- State Administered Programs
What’s New!

- Congestion Management Process (CMP)
- Available features in ProjectTrak
- Moving into new *TransNet* Biennial
  - FYs 2013 and 2014
Purpose

- Title 23 CFR Part 450
  - MPO develop RTIP for San Diego Region
  - Federally/State funded projects
  - Implement projects identified in the RTP
    - Especially Capacity Increasing and Regionally Significant
  - Develop no later than 4 years
  - Financially constrained by Fiscal Year
Purpose (cont.)

- Clean Air Act (CAA) and Title 40 CFR Part 93
  - Air Quality Conformity
  - All CI projects must be modeled in the RTP

- TransNet Ordinance/Board Policy No. 31
  - TransNet projects (Section 6 of Ordinance)
  - TransNet payments
RTP and RTIP

FINAL 2010 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM

September 2010

SANDAG

2050 Regional Transportation Plan
Link Between RTP and RTIP

- Continuous, Comprehensive & Coordinated – RTP
- Short-term implementing document - RTIP
- Air Quality Conformity for Capacity Increasing (CI)
- Regionally Significant projects
FAQs

- How do I find my project in the Regional Transportation Plan (RTP)?
- What if I need to change the Open to Traffic date?
- What does Regionally Significant mean?
TransNet Ordinance

- Independent Taxpayer Oversight Committee (ITOC)
- Annual Fiscal Audit
  - Maintenance of Effort
  - Congestion Relief vs. Maintenance
  - Local Agency Balance Limitation
  - RTCIP
TransNet – ITOC

- Conducts the Annual Fiscal Audit
- Prepares Annual Report to SANDAG Board
- Reviews ALL TransNet funded projects in the RTIP
## TransNet – ITOC Report Example

### Table 2

**2010 Regional Transportation Improvement Program (RTIP)**  
TransNet Local Street Improvements Program ($5000s)  
Cumulative Capacity Analysis through Amendment No. 14

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1 Prior Year CarryOver Revenue covers the 5 year RTIP Cycle. Remaining Revenues are on an annual basis.

* Agencies included in Amendment No. 14.
TransNet - Annual Fiscal Audit

- Assures compliance with Ordinance provisions
  - Maintenance of Effort
  - Congestion Relief vs. Maintenance
  - Local Agency Balance Limitation
  - Regional Transportation Congestion Improvement Program (RTCIP)
  - Board Policy No. 031 as amended
TransNet – Maintenance of Effort

- Ensures TransNet is used to augment, not supplant, existing local revenue
- Continue same level of discretionary spending
- Resets every three years
  - Lower of growth rate in General Fund or Construction Cost Index
- Non-compliance
  - Potential loss of funding
  - Special circumstances
TransNet – Congestion Relief vs. Maintenance

- Congestion Relief
  - At least 70%

- Maintenance
  - No more than 30%
  - Cumulative over life of Ordinance

- Implementation Guidelines
  - Board Policy No. 031
  - Table – typical eligible facility types
    - Rule #18, Attachment 2
TransNet – Local Agency Balance Limitation

- Board Policy No. 031 (Section #17, section 4)
- Balance of no more than 30% of annual apportionment on hand (after debt service payments)
- Non-compliance
  - Withhold future payments
  - Certification
TransNet – Regional Transportation Congestion Improvement Program

- New development exaction fee - base $2,000
- Non-compliance - loss of funding
- Funds Regional Arterial System improvements
- RTCIP Funding Program
TransNet

- Questions?
2012 RTIP Update

- Project Requirements
- State Administered Programs
2012 RTIP Update – Project Requirements

- Projects receiving federal or state funds
- *TransNet* funded projects
- Projects identified as regionally significant
- Capacity increasing projects (regardless of color of money)
2012 RTIP Update – Project Requirements (cont.)

- Must include at least 4 years of programming (preferably 5 years)
- All projects must have funding within the 2012 RTIP cycle (FY 2013 – FY 2017)
- Follow project description guidelines

[(Location:) + (Limits) + (Improvements)]

In El Cajon On Main Street between Construct Left Turn Lane
Johnson Ave and Magnolia Ave
2012 RTIP Update – Project Requirements (cont.)

- Each Phase must be fully funded
- Signed resolution/public hearing for the update and with every amendment

Downloads:

- *TransNet Resolution Template* [DOC, 34 KB]
- 2012 RTIP Amendment Schedule [PDF, 21 KB]
- 2012 RTIP Update Memo to Agencies [PDF, 439 KB]
- 2012 RTIP Update Schedule [PDF, 32 KB]
- FFY 2011 Annual List of Obligations [PDF, 88 KB]
- Board Policy No. 31 - TransNet Policy (Amended November 2010) [PDF, 114 KB]
- *TransNet* Extension Street & Road Guidelines [PDF, 154 KB]
- Board Policy No. 25 - Public Participation Policy (Amended January 2010) [PDF, 50 KB]
2012 RTIP Update – Programming Bicycle/Pedestrian Projects

- Programmed as Lump Sum unless there are Federal/State funds that require separate listing
- Payment processed thru. SANDAG not directly in ProjectTrak
Fiscal Constraint: Program vs. Revenue

Reconcile prior year TransNet funds with actual paid

Run TransNet Revenue vs. Programmed Report
2010 RTIP Amendment Overlap

- Formal Amendments (April and July)
- If amend project in July, will need to update in 2012 RTIP
- Only amend *if* necessary
- TransNet programming switch in July
- Federal programming switch in December
FAQs

- What does it mean to reconcile prior year?
- What is meant by fully funded phase?
- How do I know if TransNet funds are overprogrammed?
Congestion Management Process

- Overview
- 2050 RTP – Technical Appendix 20
- New Requirement for RTIP Process
- All CI SOV Projects
- Submittal to SANDAG
Congestion Management Process (cont.)

- Inputting information into ProjectTrak
- Submitting Analysis

**CAPACITY INCREASING PROJECT INFORMATION - ONLY REQUIRED FOR CAPACITY INCREASING PROJECTS**

<table>
<thead>
<tr>
<th>CAPACITY STATUS</th>
<th>CMP</th>
<th>ENVIRONMENTAL CLEARANCE PHASE</th>
<th>UPLOAD PROJECT DIAGRAM</th>
<th>THOMAS BROS. MAP PAGE &amp; GRID NO.</th>
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<td>II</td>
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**CONGESTION MANAGEMENT PROCESS - PROJECT INFORMATION**

Is this project seeking federal funds? YES

Was a Multimodal alternative analysis including a non-SOV analysis been conducted? YES

Please submit the Multimodal analysis (including the non-SOV capacity analysis) to SANDAG

UPLOAD TO PROJECTTRAK
State Administered Federal Programs

- Highway Bridge Program, Safe Routes to School, Hazard Elimination, Other Safety
- List of funded provided by Caltrans HQ
- SANDAG programs as lump sum
2012 RTIP Programming Process

- ProjectTrak process
- What reports to run
- Example of project submittals
ProjectTrak

- Must provide status for current projects in the 2010 RTIP
ProjectTrak – 2012 Adoption Process

- ProjectTrak Main Menu

- Choose the following Options

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<td>CREATE NEW PROJECT</td>
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<tr>
<td>10 RTIP PROJECTS</td>
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<td>PREVIOUS RTIP PROJECTS</td>
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ProjectTrak – 2012 Adoption Process

- 4 Options for projects in 2010 RTIP
  - Carryover
  - Complete
  - Delete
  - Delay

- Project Example
- https://projecttrak.sandag.org
RTIP Web Site

- 2012 RTIP web page: www.sandag.org/2012RTIP
- 2010 RTIP web page: www.sandag.org/2010RTIP

- in effect until...June 30 for TransNet and state funded projects; December for federally funded projects
Important Dates

- April 6, 2012: All projects due in ProjectTrak including all CI information
- June 29, 2012: All signed resolutions with proof of public hearing due – upload to ProjectTrak – bond resolutions
- July 11, 2012: ITOC reviews draft 2012 RTIP
- July 27, 2012: Board releases draft 2012 RTIP including conformity determination
- September 7, 2012: TC holds public hearing
- September 28, 2012: Board adopts 2012 RTIP and conformity determination
Other QUESTIONS?