

**Group Projects for Safety Improvements -
SHOPP Mandates Program (CAL461)
Through Amendment No. 20**

PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	LEAD AGENCY	PRIOR YEAR	FY2011	FY2012	FY2013	FY2014	FY2015	TOTAL COST
CAL145	Rte 805 Slope Erosion Repair	In the city of San Diego, from San Ysidro light rail transit underpass to Beyer Blvd; also from 0.4 mile south of Palm Avenue to Palm Avenue (PM 2.5/2.9); slope erosion repair.	Caltrans	\$0	\$0	\$0	\$0	\$2,363,000	\$0	\$2,363,000
CAL146	Mission Valley Retrofit Extended Detention Basins	In Mission Valley, at Lake Jennings Park Road and Sea World Drive; retrofit extended detention basins	Caltrans	\$0	\$0	\$0	\$3,429,000	\$0	\$0	\$3,429,000
CAL148	Rainbow Creek Nutrients TMDL	In San Diego County, at Rainbow Creek Nutrients TMDL; construct infiltration devices and bioswales	Caltrans	\$0	\$0	\$0	\$5,679,000	\$0	\$0	\$5,679,000
CAL149	Chollas Creek TMDL Phase 1	In San Diego County, at Chollas Creek Metals TMDL; construct sand filters and infiltration devices Phase 1 of 4	Caltrans	\$0	\$0	\$0	\$18,251,000	\$0	\$0	\$18,251,000
CAL150	Chollas Creek TMDL Stage 2	In San Diego County, at Chollas Creek Metals TMDL; construct sand filters and infiltration devices Phase 2 of 4.	Caltrans	\$0	\$0	\$0	\$0	\$21,181,000	\$0	\$21,181,000
CAL151	Pine Valley Drainage Improvements	Near Pine Valley, from Route 79 to 1.6 miles east of Route 79. Construct drainage improvements	Caltrans	\$0	\$0	\$0	\$0	\$7,161,000	\$0	\$7,161,000
CAL152	Alpine Drainage Improvements	Near Alpine, at Route 79; construct drainage improvements.	Caltrans	\$0	\$0	\$831,000	\$0	\$0	\$0	\$831,000
CAL153	805/905 Revegetate Slopes	In the city of San Diego from 0.3 mile south of Route 805/905 separation to 0.1 mile north of Del Sol Boulevard; on Route 905/805 separation to Otay Mesa Road. Stabilize and revegetate slopes	Caltrans	\$0	\$0	\$0	\$3,435,000	\$0	\$0	\$3,435,000
CAL177	SR-75 Pedestrian Sidewalks	In the cities of San Diego and Imperial Beach, from Saturn Boulevard to 13th Street; also at 9th Street (PM 10.6); modify pedestrian sidewalks and driveways.	Caltrans	\$0	\$1,523,000	\$0	\$0	\$0	\$0	\$1,523,000
CAL292	San Diego & Imperial County, install and upgrade curb ramps	In San Diego County, on Routes 5, 54, 75, and 78 and in Imperial County on Routes 98 and 115, at various locations. Install and upgrade curb ramps.	Caltrans	\$0	\$0	\$0	\$0	\$0	\$4,300,000	\$4,300,000
Total				\$0	\$1,523,000	\$831,000	\$30,794,000	\$30,705,000	\$4,300,000	\$68,153,000