

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

3/23/2012, 9:41 AM

- Notes:
- 1) This is the FTIP lump sum “backup” list for HBP funded projects. Please see the Local Assistance web site for the most current listings:  
  
[http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP\\_FSTIP.html](http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html)
  - 2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
  - 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
  - 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
  - 5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
  - 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
  - 8) Corrections to this report should be addressed to the District Local Assistance Engineer:  
  
<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

## 2010/11-2015/16 Highway Bridge Program

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District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

Carlsbad 1006 BRIDGE NO. 57C0134A, CARLSBAD BLVD, OVER MTDB, BNSF RY, AMTRAK, 0.6 MI NW ELM AVE. Upgrade bridge railings. (STP)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	246,250								246,250
R/W									
CON								1,231,250	1,231,250
<b>Total</b>	<b>246,250</b>							<b>1,231,250</b>	<b>1,477,500</b>
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	218,005							1,090,026	1,308,031
Local Match	28,245							141,224	169,469
LSSRP Bond									
Local AC									
<b>Total</b>	<b>246,250</b>							<b>1,231,250</b>	<b>1,477,500</b>
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	218,005								218,005
Local Match	28,245								28,245
LSSRP Bond									
Local AC									
<b>Total</b>	<b>246,250</b>								<b>246,250</b>
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								1,090,026	1,090,026
Local Match								141,224	141,224
LSSRP Bond									
Local AC									
<b>Total</b>								<b>1,231,250</b>	<b>1,231,250</b>

Project #:  
5308(018)

## 2010/11-2015/16 Highway Bridge Program

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District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

Carlsbad 1007 BRIDGE NO. 57C0307, CARLSBAD BLVD, OVER ENCINA DISCHARGE CH, 0.5 MI N CANNON RD. Upgrade bridge railings. (STP)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	Project #:
PE	168,750								168,750	<u>5308(016)</u>
R/W										
CON								843,750	843,750	
<b>Total</b>	<b>168,750</b>							<b>843,750</b>	<b>1,012,500</b>	
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$	149,394							746,972	896,366	
Local Match	19,356							96,778	116,134	
LSSRP Bond										
Local AC										
<b>Total</b>	<b>168,750</b>							<b>843,750</b>	<b>1,012,500</b>	
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$	149,394								149,394	
Local Match	19,356								19,356	
LSSRP Bond										
Local AC										
<b>Total</b>	<b>168,750</b>								<b>168,750</b>	
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$								746,972	746,972	
Local Match								96,778	96,778	
LSSRP Bond										
Local AC										
<b>Total</b>								<b>843,750</b>	<b>843,750</b>	

## 2010/11-2015/16 Highway Bridge Program

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District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

Del Mar 3408 BRIDGE NO. 57C0209, CAMINO DEL MAR, OVER SAN DIEGUITO RIVER, 0.35 MI S VIA DE LA VALLE. Bridge rehabilitation. No adding travelled lanes.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		223,000							223,000
R/W									
CON								1,247,500	1,247,500
Total		223,000						1,247,500	1,470,500
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		197,422						1,104,412	1,301,834
Local Match		25,578						143,088	168,666
LSSRP Bond									
Local AC									
Total		223,000						1,247,500	1,470,500
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		197,422							197,422
Local Match		25,578							25,578
LSSRP Bond									
Local AC									
Total		223,000							223,000
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								1,104,412	1,104,412
Local Match								143,088	143,088
LSSRP Bond									
Local AC									
Total								1,247,500	1,247,500

Project #: 5356(007)

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

Oceanside 2796 BRIDGE NO. 57C0010, DOUGLAS DR, OVER SAN LUIS REY RIVER, 0.9 MI N ROUTE 76. LSSRP Seismic Retrofit

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	Project #:
PE				1,500,000					1,500,000	5079(016)
R/W										
CON					8,580,000				8,580,000	
<b>Total</b>				1,500,000	8,580,000				10,080,000	
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$				1,327,950	7,595,874				8,923,824	
Local Match				172,050					172,050	
LSSRP Bond					984,126				984,126	
Local AC										
<b>Total</b>				1,500,000	8,580,000				10,080,000	
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$				1,327,950					1,327,950	
Local Match				172,050					172,050	
LSSRP Bond										
Local AC										
<b>Total</b>				1,500,000					1,500,000	
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$					7,595,874				7,595,874	
Local Match										
LSSRP Bond					984,126				984,126	
Local AC										
<b>Total</b>					8,580,000				8,580,000	

## 2010/11-2015/16 Highway Bridge Program

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District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

Oceanside 2821 BRIDGE NO. 57C0322, HILL ST, OVER SAN LUIS REY RIVER, 0.3 MI S OCSIDE HRBOR DR. LSSRP Seismic Retrofit

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	Project #:
PE					1,500,000				1,500,000	5079(016)
R/W										
CON							9,705,000		9,705,000	
<b>Total</b>					1,500,000		9,705,000		11,205,000	
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$					1,327,950		8,591,837		9,919,787	
Local Match					172,050				172,050	
LSSRP Bond							1,113,164		1,113,164	
Local AC										
<b>Total</b>					1,500,000		9,705,000		11,205,000	
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$					1,327,950				1,327,950	
Local Match					172,050				172,050	
LSSRP Bond										
Local AC										
<b>Total</b>					1,500,000				1,500,000	
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$							8,591,837		8,591,837	
Local Match										
LSSRP Bond							1,113,164		1,113,164	
Local AC										
<b>Total</b>							9,705,000		9,705,000	

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District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

San Diego 736 BRIDGE NO. 57C0418, GEORGIA ST, OVER UNIVERSITY AVE, 0.6 MI E OF RTE 163. LSSRP Seismic Retrofit/rehabilitate bridge. No adding lane capacity. 4/5/2010: Toll Credits programmed for Con. 10/7/2011: Toll credits used for R/W.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	755,000	1,172,800							1,927,800
R/W				100,000					100,000
CON					10,400,000				10,400,000
Total	755,000	1,172,800		100,000	10,400,000				12,427,800

Project #:  
5004(009)

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	604,000	938,240		100,000	10,400,000				12,042,240
Local Match	151,000	234,560							385,560
LSSRP Bond									
Local AC									
Total	755,000	1,172,800		100,000	10,400,000				12,427,800

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	604,000	938,240							1,542,240
Local Match	151,000	234,560							385,560
LSSRP Bond									
Local AC									
Total	755,000	1,172,800							1,927,800

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				100,000					100,000
Local Match									
LSSRP Bond									
Local AC									
Total				100,000					100,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					10,400,000				10,400,000
Local Match									
LSSRP Bond									
Local AC									
Total					10,400,000				10,400,000

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District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

San Diego 3189 BRIDGE NO. 57C0596, LAUREL ST, OVER LAUREL STREET OC, OVER STATE RTE 163. Rehabilitate 2 lane bridge. No adding lanes.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	Project #:
PE										
R/W										
CON				40,900,000					40,900,000	
<b>Total</b>				<b>40,900,000</b>					<b>40,900,000</b>	
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$								36,208,770	36,208,770	
Local Match				4,691,230					4,691,230	
LSSRP Bond										
Local AC				36,208,770				-36,208,770		
<b>Total</b>				<b>40,900,000</b>					<b>40,900,000</b>	
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$										
Local Match										
LSSRP Bond										
Local AC										
<b>Total</b>										
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$								36,208,770	36,208,770	
Local Match				4,691,230					4,691,230	
LSSRP Bond										
Local AC				36,208,770				-36,208,770		
<b>Total</b>				<b>40,900,000</b>					<b>40,900,000</b>	



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District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

San Diego 3510 PM00046, Bridge Preventive Maintenance with the City of San Diego. See Caltrans HBP web site for backup list of bridges.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	Project #:
PE			607,000						607,000	
R/W										
CON										
<b>Total</b>			<b>607,000</b>						<b>607,000</b>	
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$			537,377						537,377	
Local Match			69,623						69,623	
LSSRP Bond										
Local AC										
<b>Total</b>			<b>607,000</b>						<b>607,000</b>	
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$			537,377						537,377	
Local Match			69,623						69,623	
LSSRP Bond										
Local AC										
<b>Total</b>			<b>607,000</b>						<b>607,000</b>	

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District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

San Diego County 3683 BRIDGE NO. 00L0048, 13th STREET OVER THE SANTA MARIA CREEK. Construct new two lane bridge to replace existing two lane low water crossing. 10/1/2010: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		750,000	1,050,000						1,800,000
R/W					150,000				150,000
CON								8,000,000	8,000,000
Total		750,000	1,050,000		150,000			8,000,000	9,950,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		750,000	1,050,000		150,000			8,000,000	9,950,000
Local Match									
LSSRP Bond									
Local AC									
Total		750,000	1,050,000		150,000			8,000,000	9,950,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		750,000	1,050,000						1,800,000
Local Match									
LSSRP Bond									
Local AC									
Total		750,000	1,050,000						1,800,000
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					150,000				150,000
Local Match									
LSSRP Bond									
Local AC									
Total					150,000				150,000
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								8,000,000	8,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								8,000,000	8,000,000

Project #:  
NBIL(515)

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

San Diego County 3685 BRIDGE NO. 00L0049, QUARRY ROAD OVER SPRING VALLEY CREEK. Construct new two lane bridge to replace existing two lane low water crossing. 9/23/2010: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		750,000		330,000					1,080,000
R/W					150,000				150,000
CON								4,326,500	4,326,500
<b>Total</b>		<b>750,000</b>		<b>330,000</b>	<b>150,000</b>			<b>4,326,500</b>	<b>5,556,500</b>
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		750,000		330,000	150,000			4,326,500	5,556,500
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		<b>750,000</b>		<b>330,000</b>	<b>150,000</b>			<b>4,326,500</b>	<b>5,556,500</b>
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		750,000		330,000					1,080,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		<b>750,000</b>		<b>330,000</b>					<b>1,080,000</b>
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					150,000				150,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					<b>150,000</b>				<b>150,000</b>
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								4,326,500	4,326,500
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								<b>4,326,500</b>	<b>4,326,500</b>

Project #:  
NBIL(520)

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

San Diego County 3888 BRIDGE NO. 00L0059, COLE GRADE ROAD low water crossing OVER SAN LUIS REY RIVER. Replace existing 2 lane low water crossing with 2 lane bridge.

New!

Project #:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				1,340,000					1,340,000
R/W						250,000			250,000
CON								7,500,000	7,500,000
Total				1,340,000		250,000		7,500,000	9,090,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				1,186,302		221,325		6,639,750	8,047,377
Local Match				153,698		28,675		860,250	1,042,623
LSSRP Bond									
Local AC									
Total				1,340,000		250,000		7,500,000	9,090,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				1,186,302					1,186,302
Local Match				153,698					153,698
LSSRP Bond									
Local AC									
Total				1,340,000					1,340,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$						221,325			221,325
Local Match						28,675			28,675
LSSRP Bond									
Local AC									
Total						250,000			250,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								6,639,750	6,639,750
Local Match								860,250	860,250
LSSRP Bond									
Local AC									
Total								7,500,000	7,500,000

## 2010/11-2015/16 Highway Bridge Program

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District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

San Diego County 1772 BRIDGE NO. 57C0120, IRR WILLOWS RD, OVER VIEJAS CREEK, 0.9 MI E/O ALPINE WILLOW. Construct scour countermeasure.  
4/5/2010: Toll Credits programmed for R/W & Con.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	555,000	350,000							905,000
R/W			30,000						30,000
CON					1,344,000				1,344,000
Total	555,000	350,000	30,000		1,344,000				2,279,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	444,000	280,000	30,000		1,344,000				2,098,000
Local Match	111,000	70,000							181,000
LSSRP Bond									
Local AC									
Total	555,000	350,000	30,000		1,344,000				2,279,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	444,000	280,000							724,000
Local Match	111,000	70,000							181,000
LSSRP Bond									
Local AC									
Total	555,000	350,000							905,000
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			30,000						30,000
Local Match									
LSSRP Bond									
Local AC									
Total			30,000						30,000
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					1,344,000				1,344,000
Local Match									
LSSRP Bond									
Local AC									
Total					1,344,000				1,344,000

Project #: 5957(062)

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

San Diego County 3450 BRIDGE NO. 57C0270, BUCKMAN SPRINGS RD, OVER COTTONWOOD CR, 3.5 MI S ROUTE I-8. Replacement (HBP). No lanes being added.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	600,000		1,000,000						1,600,000
R/W					100,000				100,000
CON							7,000,000		7,000,000
Total	600,000		1,000,000		100,000		7,000,000		8,700,000

Project #:  
5957(084)

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	531,180		885,300		88,530		6,197,100		7,702,110
Local Match	68,820		114,700		11,470		802,900		997,890
LSSRP Bond									
Local AC									
Total	600,000		1,000,000		100,000		7,000,000		8,700,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	531,180		885,300						1,416,480
Local Match	68,820		114,700						183,520
LSSRP Bond									
Local AC									
Total	600,000		1,000,000						1,600,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					88,530				88,530
Local Match					11,470				11,470
LSSRP Bond									
Local AC									
Total					100,000				100,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$							6,197,100		6,197,100
Local Match							802,900		802,900
LSSRP Bond									
Local AC									
Total							7,000,000		7,000,000

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

San Diego County 3451 BRIDGE NO. 57C0344, LAWSON VALLEY RD, OVER LAWSON CREEK, 3.4 MI E OF SKYLINE TRUCK. Bridge Replacement (HBP). No added lane capacity. 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	450,000		425,000						875,000
R/W					100,000				100,000
CON							3,500,000		3,500,000
Total	450,000		425,000		100,000		3,500,000		4,475,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	450,000		425,000		100,000		3,500,000		4,475,000
Local Match									
LSSRP Bond									
Local AC									
Total	450,000		425,000		100,000		3,500,000		4,475,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	450,000		425,000						875,000
Local Match									
LSSRP Bond									
Local AC									
Total	450,000		425,000						875,000
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					100,000				100,000
Local Match									
LSSRP Bond									
Local AC									
Total					100,000				100,000
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$							3,500,000		3,500,000
Local Match									
LSSRP Bond									
Local AC									
Total							3,500,000		3,500,000

Project #: 5957(090)

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

San Diego County 1601 BRIDGE NO. 57C0374, LAWSON VALLEY RD, OVER LAWSON CREEK, 4.1 MI E OF SKYLINE TRUCK. Replace 2 lane bridge with new 2 lane bridge. 4/5/2010: Toll Credits programmed for Con.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	900,000	500,000							1,400,000
R/W	75,000	40,000							115,000
CON		2,500,000	658,247						3,158,247
<b>Total</b>	<b>975,000</b>	<b>3,040,000</b>	<b>658,247</b>						<b>4,673,247</b>
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	786,398	2,935,412	658,247						4,380,057
Local Match	188,603	104,588							293,191
LSSRP Bond									
Local AC									
<b>Total</b>	<b>975,000</b>	<b>3,040,000</b>	<b>658,247</b>						<b>4,673,247</b>
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	720,000	400,000							1,120,000
Local Match	180,000	100,000							280,000
LSSRP Bond									
Local AC									
<b>Total</b>	<b>900,000</b>	<b>500,000</b>							<b>1,400,000</b>
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	66,398	35,412							101,810
Local Match	8,603	4,588							13,191
LSSRP Bond									
Local AC									
<b>Total</b>	<b>75,000</b>	<b>40,000</b>							<b>115,000</b>
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		2,500,000	658,247						3,158,247
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		<b>2,500,000</b>	<b>658,247</b>						<b>3,158,247</b>

**Project #:**  
5957(057)



## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

San Diego County 3533 BRIDGE NO. 57C0709, Live Oak Park Rd Over San Luis Rey Tributary. Replace existing 2 lane bridge with new 2 lane bridge.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	Project #:
PE			1,000,000						1,000,000	
R/W						100,000			100,000	
CON								4,000,000	4,000,000	
<b>Total</b>			1,000,000			100,000		4,000,000	5,100,000	
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$			885,300			88,530		3,541,200	4,515,030	
Local Match			114,700			11,470		458,800	584,970	
LSSRP Bond										
Local AC										
<b>Total</b>			1,000,000			100,000		4,000,000	5,100,000	
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$			885,300						885,300	
Local Match			114,700						114,700	
LSSRP Bond										
Local AC										
<b>Total</b>			1,000,000						1,000,000	
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$						88,530			88,530	
Local Match						11,470			11,470	
LSSRP Bond										
Local AC										
<b>Total</b>						100,000			100,000	
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$								3,541,200	3,541,200	
Local Match								458,800	458,800	
LSSRP Bond										
Local AC										
<b>Total</b>								4,000,000	4,000,000	

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

San Diego County 3396 PM00027, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	390,000	505,804							895,804
R/W									
CON			1,850,000	537,413					2,387,413
<b>Total</b>	<b>390,000</b>	<b>505,804</b>	<b>1,850,000</b>	<b>537,413</b>					<b>3,283,217</b>

  

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	345,267	447,788	1,637,805	475,772					2,906,632
Local Match	44,733	58,016	212,195	61,641					376,585
LSSRP Bond									
Local AC									
<b>Total</b>	<b>390,000</b>	<b>505,804</b>	<b>1,850,000</b>	<b>537,413</b>					<b>3,283,217</b>

  

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	345,267	447,788							793,055
Local Match	44,733	58,016							102,749
LSSRP Bond									
Local AC									
<b>Total</b>	<b>390,000</b>	<b>505,804</b>							<b>895,804</b>

  

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			1,637,805	475,772					2,113,577
Local Match			212,195	61,641					273,836
LSSRP Bond									
Local AC									
<b>Total</b>			<b>1,850,000</b>	<b>537,413</b>					<b>2,387,413</b>

Project #:

5957(096)

5957(099)

5957(100)

5957(101)

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

San Marcos 3623 BRIDGE NO. 00L0045, SOUTH BENT AVENUE OVER SAN MARCOS CREEK. Construct new two lane bridge to replace existing two lane low water crossing. (Project moved from Line Item to Lump Sum due to no new travel lanes)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			250,000	1,750,000					2,000,000
R/W									
CON				11,280,500					11,280,500
Total			250,000	13,030,500					13,280,500
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			221,325	1,549,275				9,986,627	11,757,227
Local Match			28,675	1,494,598					1,523,273
LSSRP Bond									
Local AC				9,986,627				-9,986,627	
Total			250,000	13,030,500					13,280,500
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			221,325	1,549,275					1,770,600
Local Match			28,675	200,725					229,400
LSSRP Bond									
Local AC									
Total			250,000	1,750,000					2,000,000
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								9,986,627	9,986,627
Local Match				1,293,873					1,293,873
LSSRP Bond									
Local AC				9,986,627				-9,986,627	
Total				11,280,500					11,280,500

Project #: 5381(033)

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

Santee 2823 BRIDGE NO. 57C0398, CARLTON OAKS DR, OVER SYCAMORE CREEK, 1.1 MI E OF MAST BLVD.. LSSRP Seismic Retrofit

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	Project #:
PE			154,000						154,000	5429(021)
R/W										
CON						616,000			616,000	
<b>Total</b>			<b>154,000</b>			<b>616,000</b>			<b>770,000</b>	
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$			136,336			545,345			681,681	
Local Match			17,664						17,664	
LSSRP Bond						70,655			70,655	
Local AC										
<b>Total</b>			<b>154,000</b>			<b>616,000</b>			<b>770,000</b>	
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$			136,336						136,336	
Local Match			17,664						17,664	
LSSRP Bond										
Local AC										
<b>Total</b>			<b>154,000</b>						<b>154,000</b>	
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$						545,345			545,345	
Local Match										
LSSRP Bond						70,655			70,655	
Local AC										
<b>Total</b>						<b>616,000</b>			<b>616,000</b>	

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11      County: San Diego

Responsible Agency      HBP-ID    Project Description

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**MPO Summary:** San Diego Association of Governments

Number of Projects: 19

**Totals:**

	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	3,528,244	6,298,862	6,466,690	4,969,299	21,156,354	855,200	18,288,937	71,644,256	133,207,841
Local Match	611,756	492,742	557,557	6,573,218	183,520	40,145	802,900	1,700,141	10,961,978
LSSRP Bond					984,126	70,655	1,113,164		2,167,945
Local AC				46,195,397				-46,195,397	
Total for all Phases	4,140,000	6,791,604	7,024,247	57,737,913	22,324,000	966,000	20,205,000	27,149,000	146,337,764