

**Grouped Projects for Safety Improvements -  
SHOPP Mobility Program (CAL46A)**

| <b>PROJECT ID</b> | <b>PROJECT TITLE</b>                             | <b>PROJECT DESCRIPTION</b>  | <b>LEAD AGENCY</b> | <b>PRIOR YEAR</b> | <b>FY2011</b>    | <b>FY2012</b>       | <b>FY2013</b>      | <b>FY2014</b> | <b>FY2015</b> | <b>TOTAL COST</b>   |
|-------------------|--|---|--------------------|-------------------|------------------|---------------------|--------------------|---------------|---------------|---------------------|
| CAL156            | Landscape Mitigation, Bonita Rd to Sweetwater Rd | In Chula Vista and National City, from south of Bonita Road to Sweetwater Road; required landscape mitigation for PPNO: 0948  | Caltrans           | \$0               | \$932,000        | \$0                 | \$0                | \$0           | \$0           | \$932,000           |
| CAL157            | Landscape Mitigation, 2nd St to Greenfield       | In El Cajon, from Second Street to Greenfield Drive; required landscaping and irrigation system mitigation for PPNO: 0187P  | Caltrans           | \$0               | \$0              | \$0                 | \$2,241,000        | \$0           | \$0           | \$2,241,000         |
| CAL158            | SR-56 Ramp Meters, CCTV, Loops, CMS, & TSM       | In San Diego County, from Route 5 to Route 15; also on Route 5 from Route 56 to 2.5 miles south of Route 56; install Ramp Meters, CCTVs, Loops, CMS and other TSM equipment | Caltrans           | \$0               | \$0              | \$11,575,000        | \$0                | \$0           | \$0           | \$11,575,000        |
| CAL207            | I-15 Rainbow Truck Inspection facility           | In Rainbow, at the Rainbow Truck Inspection facility. Upgrade the facility.   | Caltrans           | \$0               | \$0              | \$0                 | \$1,317,000        | \$0           | \$0           | \$1,317,000         |
| <b>TOTAL</b>      |  |   |                    | <b>\$0</b>        | <b>\$932,000</b> | <b>\$11,575,000</b> | <b>\$3,558,000</b> | <b>\$0</b>    | <b>\$0</b>    | <b>\$16,065,000</b> |