

# TRANSPORTATION COMMITTEE

May 4, 2012

AGENDA ITEM NO.: 5

Action Requested: APPROVE

2010 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM:  
AMENDMENT NO. 17

File Number 1500300

## Introduction

On September 24, 2010, the Board of Directors adopted the 2010 Regional Transportation Improvement Program (2010 RTIP), the multiyear program of proposed major highway, arterial, transit, and bikeway projects in the San Diego region covering the period FY 2011 to FY 2015. The 2010 RTIP is a multibillion dollar program of projects funded by federal, state, *TransNet* local sales tax, and other local funding sources. The 2011 Federal Statewide Transportation Improvement Program (FSTIP), which incorporates SANDAG's 2010 RTIP, received federal approval on December 14, 2010.

## Recommendation

The Transportation Committee is asked to adopt Resolution No. 2012-21 in substantially the same form as shown in Attachment 1, approving Amendment No. 17 to the 2010 RTIP.

## Background

SANDAG processes amendments to the RTIP generally on a quarterly basis and occasionally on a more frequent basis as circumstances arise. Amendment No. 17 represents the quarterly amendment that includes changes as requested by member agencies.

### *Independent Taxpayer Oversight Committee*

The Independent Taxpayer Oversight Committee, the independent citizen oversight committee that reviews *TransNet*-funded projects, is scheduled to review Amendment No. 17 at its May 9, 2012, meeting as an informational item.

### *Public Notice/Resolutions*

SANDAG transmitted the draft Amendment No. 17 to interested parties for a 15-day public review period. Comments were due by April 9, 2012. As of this report, no comments have been received.

## Discussion

The following summarizes the changes in this amendment with additional details included in Table 1, Attachment 2.

## Caltrans

- Interstate 5 (I-5) Genesee Interchange and Widening (CAL75) – This amendment proposes to change the Project Title from “*I-5 Sorrento Valley Auxiliary Lane*” to “*I-5 Genesee Interchange and Widening*” to reflect the approved SANDAG Capital Improvement Program and State Highway Operation Protection Program listing. Total project remains at \$93,129,000.
- I-5/I-8 Connector (CAL77) – In order to obligate federal funds, this amendment proposes to re-program federal Demonstration-High Priority Project (HPP) funding in the preliminary engineering and construction phases for FYs 2012 and 2013. Also, the Interstate Maintenance funds have been updated to reflect the actual amount obligated in FY 2011 with the remaining amount to be obligated in FY 2013. Total project increases to \$23,905,000.

This amendment proposes to revise funding between fiscal years for the following projects (total programmed remains unchanged):

- I-15 Managed Lanes (Middle) (CAL18) – \$471,115,000
- State Route 76 (SR 76) Middle (CAL29) – \$157,907,000
- SR 94 Widening (CAL67) – \$16,000,000
- I-805 HOV/Managed Lanes-North (CAL78B) – \$174,924,000

This amendment proposes to reduce funding for the following projects due to cost savings. The savings, totaling \$14 million, will be transferred to the Downtown Bus Rapid Transit Stations (SAN26B) project as part of the 2012 RTIP Update and reflect the Board-approved budget for this project:

- I-15 Managed Lanes-North Segment (CAL18A) – \$182,887,000
- I-15 Managed Lanes-South Segment and Mira Mesa Transit Center (CAL18B) – \$448,356,000
- SR 78 Auxiliary Lanes and Nordahl Road Bridge at SR 78 (CAL120) – \$25,947,000

## City of Chula Vista

- I-5 Multi-Modal Corridor Improvement Study (CHV30) – This amendment proposes to reduce funding by removing *TransNet* – Local Streets and Roads (L) (Cash), which were incorrectly programmed on this project based on the recently completed *TransNet* audit. Total project decreases to \$2,749,000.
- Traffic Signal System Optimization (CHV39) – This amendment proposes to revise the project description and scope by adding the Regional Arterial Management System as a joint project in coordination with SANDAG (OWP33110). Total project remains at \$602,000.
- Pavement Major Rehabilitation (CHV48) – This amendment proposes to revise the project description by adding the Brandywine Avenue location in order to allow the city to place this project out for bid. Total project remains at \$20,168,000.

- Emergency Storm Drain Repair (CHV50) – This amendment proposes to revise the project description by adding “other urgent locations.” Total project remains at \$1,350,000.

*City of El Cajon*

- Overlay/reconstruction Projects (EL03) – This amendment proposes to increase funding by increasing *TransNet* – Local Street Improvement (LSI) funds in FY 2012. Total project increases to \$17,685,000.
- Jamacha Road Traffic Signals (EL24) – This amendment proposes to update *TransNet* – LSI funds to reflect actual *TransNet* payments and show this project as complete. Total project decreases to \$80,000.
- Slope Repair-Fletcher Parkway and Murray Drive (EL25) – This amendment proposes to reduce *TransNet* – LSI funding for the construction phase. Total project decreases to \$199,000.

This amendment proposes to revise funding between fiscal years for the following projects (total programmed remains unchanged):

- Sidewalk and other Repairs (EL11) – \$1,350,000
- Street Resurfacing with slurry seals and ARAM products (EL21) – \$2,713,000

*North County Transit District*

- ADA Paratransit Services (NCTD03) – This amendment proposes to increase *TransNet* – Americans with Disabilities Act funding for FYs 2012 and 2013. Total project increases to \$18,065,000.
- Oceanside to Escondido Rail Operations (NCTD16B) – This amendment proposes to reduce *TransNet* – Transit System Improvement funding in FY 2013. Total project decreases to \$31,514,000.
- Expanded Transit Service (NCTD34) – At its meeting on February 24, 2012, the SANDAG Board of Directors approved the proposed list of projects funded by the Federal Transit Administration (FTA) Job Access and Reverse Commute (JARC) and New Freedom (NF) programs for the San Diego region. This amendment proposes to increase funding for this project to reflect the funding awarded to NCTD. Total project increases to \$181,450,000.

*San Diego Association of Governments*

- I-15 FasTrak® (SAN04) – This amendment proposes to revise *TransNet* – Major Corridor funding between fiscal years. Total project increases to \$26,647,000.
- Grouped Projects for Bicycle and Pedestrian Facilities (SAN21) – This amendment proposes to increase funding to reflect changes made to the Escondido Creek Bike Path projects included in this lump sum. Total programming is increased to \$23,128,000.
- Feasibility Study-MAGLEV to New Regional Airport (SAN49) – This amendment proposes to carry over this project from the 2008 RTIP in order to obligate the remaining HPP funds on this project. Total project is \$1,000,000.

As stated above, the SANDAG Board of Directors approved the proposed list of projects funded by the FTA – JARC and NF programs for the San Diego region. This amendment proposes to increase funding for the following projects to reflect this approval for those projects:

- Grouped Projects for Operating Assistance–5317 New Freedom Program (SAN58) – \$3,403,000
- Capital Purchases (SAN134) – \$305,000
- Full Access to Coordinated Transportation MedAccessRide (SAN139) – \$418,000

This amendment proposes to increase funding to reflect changes to the Bayshore Bikeway and Coastal Rail Trail grouped project listings as approved by the Transportation Committee at its February 17, 2012, meeting:

- Grouped Projects for Bicycle and Pedestrian Facilities–Bayshore Bikeway (SAN147) – \$6,452,000.
- Grouped Projects for Bicycle and Pedestrian Facilities–Coastal Rail Trail (SAN148) – \$2,682,000

#### *San Diego County*

- Sweetwater River Trail, Phase III (CNTY80) – This amendment proposes to add a new project to the 2010 RTIP that will improve an existing multi-use trail between Willow Street and Sweetwater Staging Area in Bonita. Total project is \$500,000.

At its January 25, 2012, meeting, the County of San Diego Board of Supervisors approved to increase funding for the following projects:

- South Santa Fe Avenue South (CNTY14A) – \$1,357,000
- Via de Santa Fe/La Granada (CNTY33) – \$884,000
- Lonestar Road (CNTY66) – \$727,000

#### *San Diego Metropolitan Transit System*

In April 2012, the FTA published a funding opportunity for FTA Section 5307 funds, which would allow transit agencies to treat fuel costs for vehicle operations as a capital maintenance item for grants made in FY 2012 under the Urbanized Area Formula Program. The San Diego Region has been allocated approximately \$3 million for fuel operations, which is reflected by reducing FTA Section 5307 funds from MTS28 and moving these funds to MTS44, which also includes the addition of TDA funds. These changes are reflected in the projects below:

- Bus and Rail Rolling Stock Purchases and Rehabilitations (MTS28) – \$110,944,000
- Fuel Operations (MTS44) – \$3,699,000

This amendment proposes to increase funding for the following projects to reflect the Board approval of FTA – JARC and NF programs, as stated above:

- Transit Service Operations (MTS23A) – \$156,573,000
- Senior Disabled Program (MTS33A) – \$3,434,000
- JARC Operations (MTS43) – \$8,220,000

*City of San Diego*

- Otay Truck Route Widening (Ph. 4) (SD102A) – This amendment proposes to re-program HPP funding in FY 2013 in order to allow the city to obligate these funds for the construction phase. Total project remains at \$6,968,000.
- Cherokee Traffic Calming (SD198) – This amendment proposes to add *TransNet* – LSI funding in FY 2012. Total project increases to \$260,000.

*City of San Marcos*

On March 13, 2012, the San Marcos City Council approved changes to the programming of *TransNet* bond funding by moving \$300,000 from SM47 to SM31 while supplementing local funds to SM47 to keep project at same program level. Changes are reflected in the projects listed below:

- Discovery Street Improvements (SM31) – \$6,300,000
- Nordahl Road Bridge at SR 78 (SM47) – \$3,750,000

*City of Santee*

- Santee Rehabilitation and Major Repair Work (SNT04) – This amendment proposes to reduce *TransNet* – LSI funding. Total project decreases to \$18,609,000.

This amendment proposes to add the following new projects to the 2010 RTIP:

- Illuminated Street Sign Replacement (SNT16) – \$85,000
- Pavement Condition Report (SNT17) – \$65,000

*City of Solana Beach*

- Highway 101 Streetscape and Traffic Calming Project (SB07) – This amendment proposes to revise funding between fund sources. Total project remains at \$1,243,000.
- El Viento at Granados Intersection Realignment (SB09) – This amendment proposes to increase funding by adding *TransNet* – L (Cash). Total project increases to \$283,000.
- Traffic Signal Maintenance and Upgrades on Stevens Avenue (SB14) – This amendment proposes to add this new project to the 2010 RTIP that will repair and upgrade traffic signals along Stevens Avenue. Total project is \$33,000.

This amendment proposes to reduce funding for the following projects:

- Marine View Avenue Curb, Gutter, and Sidewalk (SB08) – \$376,000
- Pavement Management Condition Assessment (SB13) – \$29,000

### *Fiscal Constraint Analysis*

Federal regulations require the 2010 RTIP to be a revenue-constrained document with programmed projects based upon available or committed funding and/or reasonable estimates of future funding. Funding assumptions are generally based upon: (1) authorized or appropriated levels of federal and state funding from current legislation; (2) conservative projections of future federal and state funding based upon a continuation of current funding levels; (3) the most current revenue forecasts for the *TransNet* program; and (4) the planning and programming documents of the local transportation providers.

Tables 2a through 2c (Attachment 3) provide updated program summaries including a comparison from the prior approved version. (Chapter 4 of the Final 2010 RTIP discusses, in detail, the financial capacity analysis of major program areas including discussion of available revenues.) Based upon the analysis, the projects contained within the 2010 RTIP, including Amendment No. 17, are reasonable when considering available funding sources.

### *Air Quality Analysis*

On September 24, 2010, SANDAG found the 2010 RTIP in conformance with the Regional Air Quality Strategy/State Implementation Plan (SIP) for the San Diego region. All of the required regionally significant capacity increasing projects were included in the quantitative emissions analysis conducted for the 2050 San Diego Regional Transportation Plan: Our Region Our Future (2050 RTP) and the 2010 RTIP. The Federal Highway Administration and the FTA jointly approved the conformity redetermination for the 2010 RTIP and the conformity determination for the 2050 RTP on December 2, 2011.

The proposed amendment does not reflect a change in the design, concept, or scope of the project or the conformity analysis years as modeled for the regional emissions analysis of the 2010 RTIP and 2050 RTP. Projects in RTIP Amendment No. 17 meet the conformity provisions of the Transportation Conformity Rule (40 CFR §93.122(g)). All capacity increasing projects in Amendment No. 17 were included in the quantitative emissions analysis conducted for the 2050 RTP and 2010 RTIP. All other projects not included in the air quality conformity analysis are either non-capacity increasing or are exempt from the requirement to determine conformity according to the Transportation Conformity Rule (40 CFR §93.126). SANDAG followed interagency consultation procedures to determine which projects are exempt. Amendment No. 17 does not interfere with the timely implementation of Transportation Control Measures. The 2010 RTIP, including Amendment No. 17, remains in conformance with the SIP.

LESLIE CAMPBELL  
Department Director of Finance (Acting)

Attachments: 1. Resolution No. 2012-21: Approving Amendment No. 17 to the 2010 RTIP  
2. Table 1: 2010 Regional Transportation Improvement Program-Amendment No. 17  
3. Tables 2a-2c: Fiscal Constraint Analysis

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# **RESOLUTION**

## **NO. 2012-21**

### APPROVING AMENDMENT NO. 17 TO THE 2010 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, on September 24, 2010, SANDAG adopted the 2010 Regional Transportation Improvement Program (RTIP) and found the 2010 RTIP in conformance with the applicable State Implementation Plans (SIPs), and with the 2009 Regional Air Quality Strategy (RAQS), in accordance with California law; and

WHEREAS, on December 2, 2011, the United States Department of Transportation (USDOT) determined the 2010 RTIP and 2050 San Diego Regional Transportation Plan: *Our Region Our Future* (2050 RTP) in conformance to the applicable SIPs in accordance with the provisions of 40 Code of Federal Regulations (CFR) Parts 51 and 93; and

WHEREAS, member agencies and the two transit agencies have requested various changes to existing projects for inclusion into the 2010 RTIP as shown in Attachment 2; and

WHEREAS, this amendment is consistent with the metropolitan transportation planning regulations per 23 CFR Part 450; and

WHEREAS, this amendment is consistent with the 2050 RTP which conforms to the 2002 and 2004 SIPs and to the emissions budgets from the *Eight-Hour Ozone Attainment Plan for San Diego County*, which were found adequate for transportation conformity purposes by the U.S. Environmental Protection Agency in 2008; and

WHEREAS, the regionally significant capacity increasing projects have been incorporated into the quantitative air quality emissions analysis and conformity findings conducted for the 2050 RTP and the 2010 RTIP; and

WHEREAS, Amendment No. 17 to the 2010 RTIP continues to provide for timely implementation of transportation control measures contained in the adopted RAQS/SIP for air quality and a quantitative emissions analysis demonstrates that the implementation of the RTIP projects and programs meet all the federally required emissions budget targets; and

WHEREAS, projects in Amendment No. 17 satisfy the transportation conformity provisions of 40 CFR 93.122(g) and all applicable transportation planning requirements per 23 CFR Part 450; and

WHEREAS, all other projects in Amendment No. 17 are either non-capacity increasing or exempt from the requirements to determine conformity; and

WHEREAS, the 2010 RTIP Amendment No. 17 are fiscally constrained as shown in Tables 2a through 2c (Attachment 3); and

WHEREAS, the amendments are consistent with the Public Participation Policy adopted by the SANDAG Board of Directors; and

WHEREAS, the SANDAG Board of Directors has delegated the approval of RTIP amendments to the Transportation Committee;

NOW THEREFORE

BE IT RESOLVED that the Transportation Committee does hereby approve Amendment No. 17 to the 2010 RTIP; and

BE IT FURTHER RESOLVED, that SANDAG finds the 2010 RTIP, including Amendment No. 17, is consistent with the 2050 RTP, is in conformance with the applicable SIPs, and with the 2009 RAQS for the San Diego region, is consistent with SANDAG Intergovernmental Review Procedures, and is consistent with SANDAG Public Participation Policy, as amended.

PASSED AND ADOPTED this 4th day of May 2012.

\_\_\_\_\_  
CHAIRPERSON

ATTEST: \_\_\_\_\_  
SECRETARY

MEMBER AGENCIES: Cities of Carlsbad, Chula Vista, Coronado, Del Mar, El Cajon, Encinitas, Escondido, Imperial Beach, La Mesa, Lemon Grove, National City, Oceanside, Poway, San Diego, San Marcos, Santee, Solana Beach, Vista, and County of San Diego.

ADVISORY MEMBERS: California Department of Transportation, Metropolitan Transit System, North County Transit District, Imperial County, U.S. Department of Defense, San Diego Unified Port District, San Diego County Water Authority, Southern California Tribal Chairmen's Association, and Mexico.



**Table 1**  
**2010 Regional Transportation Improvement Program**  
**Amendment No. 17**  
**San Diego Region (in \$000s)**

**Caltrans**

MPO ID: CAL18			RTIP #:10-17							
Project Title:	I-15 Managed Lanes (Middle)						EA NO: 064811			
Project Description:	From SR56 to Centre City Pkwy - construct managed lanes including 3 Direct Access Ramps (DARs)						PPNO: 0672			
							RTP PG NO: A-9			
							SANDAG ID: 1201502			
							EARMARK NO: 3783, CA707			
Change Reason:	Revise funding between fiscal years									
RT:15	Capacity Status:CI	Exempt Category:Non-Exempt								
Est Total Cost: <b>\$477,069</b>			Open to Traffic: Phase 1: Sep 2008		Phase 2: Sep 2008		Phase 3: Mar 2009			
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
CMAQ	\$35,586	\$35,586							\$974	\$34,612
DEMO - Sec 115	\$1,000	\$1,000								\$1,000
HPP	\$5,000	\$5,000								\$5,000
RSTP	\$57,153	\$57,153								\$57,153
SHOPP-State Cash-Operations	\$4,136	\$4,136								\$4,136
STIP-IIP NHS	\$36,032	\$36,032								\$36,032
STIP-IIP NHS GARVEE	\$49,250	\$49,250								\$49,250
STIP-IIP State Cash	\$4,668	\$4,668								\$4,668
STIP-RIP NHS	\$3,984	\$3,984						\$3,984		
STIP-RIP NHS GARVEE	\$147,750	\$147,750								\$147,750
STIP-RIP State Cash	\$516	\$516						\$516		
TCRP	\$64,300	\$64,300						\$24,963	\$9,337	\$30,000
TransNet - MC	\$45,930	\$6,087	\$808	\$8,704	\$8,830	\$11,319	\$10,182	\$984	\$126	\$44,820
TransNet - MC AC	\$0									
Local Funds	\$15,810	\$15,810								\$15,810
TOTAL	\$471,115	\$431,272	\$808	\$8,704	\$8,830	\$11,319	\$10,182	\$30,447	\$10,437	\$430,231

\* State contributed \$5.954M in additional funds outside of the RTIP

PROJECT LAST AMENDED 10-09										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
CMAQ	\$35,586	\$35,586							\$974	\$34,612
DEMO - Sec 115	\$1,000	\$1,000								\$1,000
HPP	\$5,000	\$5,000								\$5,000
RSTP	\$57,153	\$57,153								\$57,153
SHOPP-State Cash-Operations	\$4,136	\$4,136								\$4,136
STIP-IIP NHS	\$36,032	\$36,032								\$36,032
STIP-IIP NHS GARVEE	\$49,250	\$49,250								\$49,250
STIP-IIP State Cash	\$4,668	\$4,668								\$4,668
STIP-RIP NHS	\$3,984	\$3,984						\$3,984		
STIP-RIP NHS GARVEE	\$147,750	\$147,750								\$147,750
STIP-RIP State Cash	\$516	\$516						\$516		
TCRP	\$64,300	\$64,300						\$24,963	\$9,337	\$30,000
TransNet - MC	\$45,930	\$6,087	\$2,233	\$14,097	\$23,303	\$120	\$90	\$984	\$126	\$44,820
TransNet - MC AC	\$0									
Local Funds	\$15,810	\$15,810								\$15,810
TOTAL	\$471,115	\$431,272	\$2,233	\$14,097	\$23,303	\$120	\$90	\$30,447	\$10,437	\$430,231

**2010 Regional Transportation Improvement Program  
Amendment No. 17  
San Diego Region (in \$000s)**

**Caltrans**

MPO ID: CAL18A			RTIP #:10-17							
Project Title:	I-15 Managed Lanes-North Segment							EA NO: 081001		
Project Description:	From Centre City Parkway to SR 78 - construct managed lanes and add northbound auxiliary lane from Valley Parkway to 1/2 mile north of Rte 78. Toll Credits of \$712 will be used to match FY12 federal funds for the CON phase							PPNO: 0672F		
								RTP PG NO: A-9		
								SANDAG ID: 1201503		
Change Reason:	Reduce funding, Revise funding between fiscal years									
RT:15	Capacity Status:CI	Exempt Category:Non-Exempt								
Est Total Cost: <b>\$182,887</b>			Open to Traffic: Phase 1: Dec 2011			Phase 2: Dec 2011				
	<b>TOTAL</b>	<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
CMAQ	\$70,300	\$64,803		\$5,497				\$4,050	\$5,432	\$60,818
RSTP	\$56,654	\$56,654						\$1,505		\$55,149
STIP-RIP NHS	\$4,426	\$4,426						\$4,426		
STIP-RIP State Cash	\$574	\$574						\$574		
TransNet - MC	\$50,933	\$33,632	\$10,227	\$1,279	\$861	\$821	\$4,113	\$17,482	\$704	\$32,747
<b>TOTAL</b>	<b>\$182,887</b>	<b>\$160,089</b>	<b>\$10,227</b>	<b>\$6,776</b>	<b>\$861</b>	<b>\$821</b>	<b>\$4,113</b>	<b>\$28,037</b>	<b>\$6,136</b>	<b>\$148,714</b>
<b>PROJECT LAST AMENDED 10-13</b>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
CMAQ	\$70,301	\$64,804		\$5,497				\$4,050	\$5,432	\$60,819
RSTP	\$56,654	\$56,654						\$1,505		\$55,149
STIP-RIP NHS	\$4,426	\$4,426						\$4,426		
STIP-RIP State Cash	\$574	\$574						\$574		
TransNet - MC	\$55,932	\$33,632	\$12,926	\$7,314	\$2,043	\$6	\$11	\$17,482	\$704	\$37,746
<b>TOTAL</b>	<b>\$187,887</b>	<b>\$160,090</b>	<b>\$12,926</b>	<b>\$12,811</b>	<b>\$2,043</b>	<b>\$6</b>	<b>\$11</b>	<b>\$28,037</b>	<b>\$6,136</b>	<b>\$153,714</b>

**2010 Regional Transportation Improvement Program  
Amendment No. 17  
San Diego Region (in \$000s)**

**Caltrans**

MPO ID: CAL18B			RTIP #:10-17							
Project Title:	I-15 Managed Lanes- South Segment and Mira Mesa Transit Center						EA NO: 081501			
Project Description:	From SR 163 to I-15/SR 56 Separation - construct managed lanes, south segment including Direct Access Ramps: construct auxiliary lane along northbound I-15 from Pomerado Rd. overcrossing to Carroll Canyon Rd. overcrossing, construct transit center at Miramar College near Hillery Dr.						PPNO: 0672G RTP PG NO: A-9 SANDAG ID: 1201501, 1201506			
Change Reason:	Reduce funding, Revise funding between fiscal years									
RT:15	Capacity Status:CI	Exempt Category:Non-Exempt								
Est Total Cost: <b>\$448,356</b>			Open to Traffic: Dec 2012							
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
CMAQ	\$11,744	\$11,744						\$11,744		
Prop 1B - CMIA	\$326,682	\$286,482	\$40,200							\$326,682
STIP-RIP NHS	\$8,853	\$8,853						\$8,853		
STIP-RIP State Cash	\$1,147	\$1,147						\$1,147		
TransNet - MC	\$96,083	\$36,395	\$13,268	\$12,248	\$21,784	\$7,292	\$5,096	\$41,009	\$30,937	\$24,137
Local Funds	\$3,847	\$2,315	\$1,532							\$3,847
TOTAL	\$448,356	\$346,936	\$55,000	\$12,248	\$21,784	\$7,292	\$5,096	\$62,753	\$30,937	\$354,666
PROJECT LAST AMENDED 10-09										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
CMAQ	\$11,744	\$11,744						\$11,744		
Prop 1B - CMIA	\$326,682	\$286,482	\$40,200							\$326,682
STIP-RIP NHS	\$8,853	\$8,853						\$8,853		
STIP-RIP State Cash	\$1,147	\$1,147						\$1,147		
TransNet - MC	\$101,083	\$36,395	\$18,308	\$12,730	\$28,850	\$2,908	\$1,892	\$41,009	\$35,937	\$24,137
Local Funds	\$3,847	\$2,315	\$1,532							\$3,847
TOTAL	\$453,356	\$346,936	\$60,040	\$12,730	\$28,850	\$2,908	\$1,892	\$62,753	\$35,937	\$354,666

**2010 Regional Transportation Improvement Program  
Amendment No. 17  
San Diego Region (in \$000s)**

**Caltrans**

<b>MPO ID: CAL29</b>			<b>RTIP #:10-17</b>							
Project Title:	SR 76 Middle							EA NO: 08010		
Project Description:	From Melrose Dr. to So. Mission Rd. - in San Diego County in and near Oceanside - widen from 2 to 4 lanes							PPNO: 0759		
								RTP PG NO: A-9		
								SANDAG ID: 1207602		
								EARMARK NO: CA603/2719		
Change Reason:	Revise funding between fiscal years									
RT:76	Capacity Status:CI	Exempt Category:Non-Exempt								
Est Total Cost: <b>\$171,359</b>			Open to Traffic: Dec 2012							
	<b>TOTAL</b>	<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
* Other Fed - ARRA-RSTP	\$75,613	\$75,613								\$75,613
DEMO - TEA 21	\$5,519	\$5,519							\$5,519	
HPP	\$4,000	\$3,145		\$855					\$4,000	
RSTP	\$6,285	\$6,285						\$6,285		
STP	\$1,000	\$1,000						\$1,000		
TransNet - MC	\$65,144	\$42,813	\$3,772	\$2,710	\$7,855	\$7,212	\$783	\$9,506	\$33,037	\$22,601
Local Funds	\$346		\$346							\$346
<b>TOTAL</b>	<b>\$157,907</b>	<b>\$134,375</b>	<b>\$4,118</b>	<b>\$3,565</b>	<b>\$7,855</b>	<b>\$7,212</b>	<b>\$783</b>	<b>\$16,791</b>	<b>\$42,556</b>	<b>\$98,560</b>

\* State contribution of \$13.452M outside of RTIP

<b>PROJECT LAST AMENDED 10-09</b>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
* Other Fed - ARRA-RSTP	\$75,613	\$75,613								\$75,613
DEMO - TEA 21	\$5,519	\$5,519							\$5,519	
HPP	\$4,000	\$4,000							\$4,000	
RSTP	\$6,285	\$6,285						\$6,285		
STP	\$1,000	\$1,000						\$1,000		
TransNet - MC	\$65,144	\$42,813	\$6,566	\$9,159	\$6,559	\$47		\$9,207	\$37,589	\$18,348
Local Funds	\$346		\$346							\$346
<b>TOTAL</b>	<b>\$157,907</b>	<b>\$135,230</b>	<b>\$6,912</b>	<b>\$9,159</b>	<b>\$6,559</b>	<b>\$47</b>		<b>\$16,492</b>	<b>\$47,108</b>	<b>\$94,307</b>

**2010 Regional Transportation Improvement Program**

**Amendment No. 17**

**San Diego Region (in \$000s)**

**Caltrans**

MPO ID: CAL67			RTIP #:10-17							
Project Title:	SR 94 Widening							EA NO: 28710		
Project Description:	In San Diego on Route 94 between I-805 and Downtown for the South Bay Bus Rapid Transit - environmental studies and future construction of High Occupancy Vehicle (HOV) lanes; also includes environmental clearance for 2 HOV lanes in the median of SR94 and direct connectors at the I-805/SR94 interchange							PPNO: T0770		
								RTP PG NO: A-9		
								SANDAG ID: 1280508		
Change Reason:	Revise funding between fiscal years									
RT:94	Capacity Status:NCI	Exempt Category:Other - Engineering studies								
Est Total Cost: <b>\$16,000</b>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TCRP	\$10,000	\$10,000						\$10,000		
TransNet - MC	\$6,000	\$17	\$431	\$1,618	\$2,650	\$1,283		\$6,000		
<b>TOTAL</b>	<b>\$16,000</b>	<b>\$10,017</b>	<b>\$431</b>	<b>\$1,618</b>	<b>\$2,650</b>	<b>\$1,283</b>		<b>\$16,000</b>		
PROJECT LAST AMENDED 10-09										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TCRP	\$10,000	\$10,000						\$10,000		
TransNet - MC	\$6,000	\$17	\$369	\$1,184	\$2,630	\$1,800		\$6,000		
<b>TOTAL</b>	<b>\$16,000</b>	<b>\$10,017</b>	<b>\$369</b>	<b>\$1,184</b>	<b>\$2,630</b>	<b>\$1,800</b>		<b>\$16,000</b>		

MPO ID: CAL75			RTIP #:10-17							
Project Title:	I-5 Genesee Interchange and Widening							EA NO: 02233, 0223U, 06500		
Project Description:	From Genesee Avenue to Sorrento Valley Overhead - reconstruct I-5 Genesee Bridge and interchange including ramps, retaining walls, and auxiliary lanes; add type 1 bicycle facility between Voigt and Sorrento Valley Road							PPNO: 0129P		
								SANDAG ID: 1200506		
								EARMARK NO: 3086		
Change Reason:	Revise project title (Previously "I-5 Sorrento Valley Auxiliary Lane")									
RT:5	Capacity Status:CI	Exempt Category:Non-Exempt								
Est Total Cost: <b>\$93,129</b> Open to Traffic: Jun 2015										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
HPP	\$1,600				\$1,600					\$1,600
SHOPP (AC)-Mobility	\$11,498				\$11,497			\$2,184	\$443	\$8,871
SHOPP-State Cash-Mobility	\$1,489				\$1,490			\$283	\$57	\$1,149
TransNet - MC	\$57,332			\$2,573	\$9,220	\$26,757	\$18,782	\$1,043	\$1,900	\$54,389
Local Funds	\$21,210			\$18,710		\$2,500		\$13,610	\$5,100	\$2,500
<b>TOTAL</b>	<b>\$93,129</b>			<b>\$21,283</b>	<b>\$23,807</b>	<b>\$29,257</b>	<b>\$18,782</b>	<b>\$17,120</b>	<b>\$7,500</b>	<b>\$68,509</b>
PROJECT LAST AMENDED 10-14										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
HPP	\$1,600				\$1,600					\$1,600
SHOPP (AC)-Mobility	\$11,498				\$11,497			\$2,184	\$443	\$8,871
SHOPP-State Cash-Mobility	\$1,489				\$1,490			\$283	\$57	\$1,149
TransNet - MC	\$57,332			\$2,573	\$9,220	\$26,757	\$18,782	\$1,043	\$1,900	\$54,389
Local Funds	\$21,210			\$18,710		\$2,500		\$13,610	\$5,100	\$2,500
<b>TOTAL</b>	<b>\$93,129</b>			<b>\$21,283</b>	<b>\$23,807</b>	<b>\$29,257</b>	<b>\$18,782</b>	<b>\$17,120</b>	<b>\$7,500</b>	<b>\$68,509</b>

**2010 Regional Transportation Improvement Program**

**Amendment No. 17**

**San Diego Region (in \$000s)**

**Caltrans**

<b>MPO ID: CAL77</b>							<b>RTIP #:10-17</b>			
Project Title:	I-5/I-8 Connector						EA NO: 00270			
Project Description:	On I-5 from 0.1 km south of junction with I-8 and on the right lanes through the Sea World Drive interchange, On I-8 from I-8/I-5 separation to 0.6 km east of Morena Blvd. undercrossing - construction of auxiliary lanes and widening of connectors. Toll Credits of \$40 will be used to match FY11 federal funds for the PE phase, Toll Credits of \$482 will be used to match FY12 federal funds for the PE phase, Toll Credits of \$792 will be used to match FY13 federal funds for the CON phase						SANDAG ID: 1200505 EARMARK NO: CA643/3120			
Change Reason:	Increase funding, Revise project schedule									
RT:5	Capacity Status:CI		Exempt Category:Non-Exempt							
Est Total Cost: <b>\$23,905</b>			Open to Traffic: Jan 2016							
	<b>TOTAL</b>	<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
HPP	\$4,800			\$1,926	\$2,874			\$1,926		\$2,874
IM	\$1,025		\$360		\$665			\$360		\$665
SHOPP-State Cash-Mobility	\$14,220					\$14,220		\$2,452	\$1,140	\$10,628
TransNet - MC	\$3,860			\$14	\$615	\$2,226	\$1,005			\$3,860
<b>TOTAL</b>	<b>\$23,905</b>		<b>\$360</b>	<b>\$1,940</b>	<b>\$4,154</b>	<b>\$16,446</b>	<b>\$1,005</b>	<b>\$4,738</b>	<b>\$1,140</b>	<b>\$18,027</b>
<b>PROJECT LAST AMENDED 10-14</b>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
HPP	\$4,800		\$4,800					\$2,004		\$2,796
IM	\$1,025		\$1,025					\$1,025		
SHOPP-State Cash-Mobility	\$14,211					\$14,211		\$2,452	\$1,140	\$10,619
TransNet - MC	\$3,865			\$25	\$246	\$1,183	\$2,411			\$3,865
<b>TOTAL</b>	<b>\$23,901</b>		<b>\$5,825</b>	<b>\$25</b>	<b>\$246</b>	<b>\$15,394</b>	<b>\$2,411</b>	<b>\$5,481</b>	<b>\$1,140</b>	<b>\$17,280</b>

**2010 Regional Transportation Improvement Program**

**Amendment No. 17**

**San Diego Region (in \$000s)**

**Caltrans**

<b>MPO ID: CAL78B</b>			<b>RTIP #:10-17</b>							
Project Title:	I-805 HOV/Managed Lanes - North							EA NO: 08163		
Project Description:	On I-805 from the I-805/SR 52 to Sorrento Valley, on SR 52 at the I-805/SR 52 separation - preliminary engineering for construction of managed lanes; design and construct Phase 1 - one High Occupancy Vehicle (HOV) lane in the median in each direction including the south facing Direct Access Ramps at Carroll Canyon Rd. Phase 1 Post Miles 23.3-26.7							PPNO: 0732		
Change Reason:	Revise funding between fiscal years							RTP PG NO: A-10		
								SANDAG ID: 1280503, 1280511		
RT:805	Capacity Status:CI	Exempt Category:Non-Exempt								
Est Total Cost: <b>\$174,924</b>			Open to Traffic: Dec 2015							
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
CMAQ	\$31,019		\$15,020	\$15,999				\$1,000		\$30,019
CMAQ - Conversion	\$56,923				\$20,765	\$26,540	\$9,618			\$56,923
RSTP	\$1,775	\$1,775						\$1,775		
Prop 1B - CMIA	\$57,500			\$57,500						\$57,500
Prop 1B - SLPP	\$2,000			\$2,000						\$2,000
TransNet - MC	\$25,707	\$4,223	\$1,633	\$7,085	\$6,252	\$5,084	\$1,430	\$11,979	\$6,228	\$7,500
TransNet - MC AC	\$0			\$56,923	\$(20,765)	\$(26,540)	\$(9,618)			
<b>TOTAL</b>	<b>\$174,924</b>	<b>\$5,998</b>	<b>\$16,653</b>	<b>\$139,507</b>	<b>\$6,252</b>	<b>\$5,084</b>	<b>\$1,430</b>	<b>\$14,754</b>	<b>\$6,228</b>	<b>\$153,942</b>
<b>PROJECT LAST AMENDED 10-13</b>										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
CMAQ	\$26,460		\$15,020	\$11,440				\$1,000		\$25,460
CMAQ - Conversion	\$61,482				\$20,765	\$26,540	\$14,177			\$61,482
RSTP	\$1,775	\$1,775						\$1,775		
Prop 1B - CMIA	\$57,500			\$57,500						\$57,500
Prop 1B - SLPP	\$2,000			\$2,000						\$2,000
TransNet - MC	\$25,707	\$4,223	\$6,037	\$7,374	\$5,330	\$1,854	\$889	\$11,979	\$6,228	\$7,500
TransNet - MC AC	\$0			\$61,482	\$(20,765)	\$(26,540)	\$(14,177)			
<b>TOTAL</b>	<b>\$174,924</b>	<b>\$5,998</b>	<b>\$21,057</b>	<b>\$139,796</b>	<b>\$5,330</b>	<b>\$1,854</b>	<b>\$889</b>	<b>\$14,754</b>	<b>\$6,228</b>	<b>\$153,942</b>

**2010 Regional Transportation Improvement Program  
Amendment No. 17  
San Diego Region (in \$000s)**

**Caltrans**

MPO ID: CAL120			RTIP #:10-17							
Project Title:	SR-78 Auxiliary Lanes & Nordahl Road Bridge at SR-78							EA NO: 29310		
Project Description:	SR-78 from I-15 to Nordahl Rd, Nordahl Rd from Mission Ave to Montiel Rd - Cities of Escondido and San Marcos, widen southbound I-15 to westbound SR78 ramp; construct westbound auxiliary lane on SR78; widen westbound SR78 offramp to Nordahl Road; on Nordahl Road from Mission Rd. to Montiel Rd., Replace the Nordahl Road Overcrossing to increase clearance and provide additional 14-feet of structure width necessary to facilitate the required construction staging of the project (the additional width of the overcrossing will accomodate operational improvements through left-turn storage at the ramp intersections); widen Nordahl Road to provide a dedicated right-turn lane onto Montiel Rd. (No additional lanes) - joint project with the cities of San Marcos and Escondido							RTP PG NO: A-5 SANDAG ID: 1201510		
Change Reason:	Reduce funding, Revise funding between fiscal years									
RT:78	Capacity Status:CI	Exempt Category:Non-Exempt								
Est Total Cost: <b>\$25,947</b>			Open to Traffic: Sep 2011							
	<b>TOTAL</b>	<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
DEMO - TEA 21	\$578		\$458	\$120						\$578
HSIP	\$827		\$827							\$827
TCSP	\$500		\$500							\$500
SHOPP Augmentation - Mobility	\$7,763		\$7,763						\$90	\$7,673
SHOPP-State Cash-Mobility	\$200		\$200						\$200	
TransNet - MC	\$16,079	\$640	\$1,388	\$6,532	\$2,742	\$669	\$4,108	\$1,771		\$14,308
<b>TOTAL</b>	<b>\$25,947</b>	<b>\$640</b>	<b>\$11,136</b>	<b>\$6,652</b>	<b>\$2,742</b>	<b>\$669</b>	<b>\$4,108</b>	<b>\$1,771</b>	<b>\$290</b>	<b>\$23,886</b>
<b>PROJECT LAST AMENDED 10-07</b>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
DEMO - TEA 21	\$458		\$458							\$458
HSIP	\$827		\$827							\$827
TCSP	\$500		\$500							\$500
SHOPP Augmentation - Mobility	\$7,763		\$7,763						\$90	\$7,673
SHOPP-State Cash-Mobility	\$200		\$200						\$200	
TransNet - MC	\$20,079	\$640	\$2,944	\$7,883	\$8,029	\$454	\$129	\$1,771		\$18,308
<b>TOTAL</b>	<b>\$29,827</b>	<b>\$640</b>	<b>\$12,692</b>	<b>\$7,883</b>	<b>\$8,029</b>	<b>\$454</b>	<b>\$129</b>	<b>\$1,771</b>	<b>\$290</b>	<b>\$27,766</b>



**2010 Regional Transportation Improvement Program**

**Amendment No. 17**

**San Diego Region (in \$000s)**

**Chula Vista, City of**

<b>MPO ID: CHV30</b>		<b>RTIP #:10-17</b>
Project Title:	I-5 Multi-Modal Corridor Improvement Study	PPNO: 09CA013
Project Description:	On I-5 between SR 54 and Main Street interchange - conduct a study to examine multi-modal improvements to the I-5 corridor between the Main Street Interchange and State Route 54	EARMARK NO: CA3482, CA677 TransNet - LSI: CR
Change Reason:	Reduce funding	
Capacity Status:NCI		Exempt Category:Other - Engineering studies

Est Total Cost: **\$2,749**

	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
HPP	\$1,987	\$800	\$1,187					\$1,987		
TCSP	\$222		\$222					\$222		
TransNet - L	\$50	\$50						\$50		
TransNet - LSI	\$100	\$100						\$100		
TransNet - LSI Carry Over	\$390		\$390					\$390		
<b>TOTAL</b>	<b>\$2,749</b>	<b>\$950</b>	<b>\$1,799</b>					<b>\$2,749</b>		

PROJECT LAST AMENDED 10-00

	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
HPP	\$1,987	\$800	\$1,187					\$1,987		
TCSP	\$222		\$222					\$222		
TransNet - L	\$50	\$50						\$50		
TransNet - L (Cash)	\$16		\$16					\$16		
TransNet - LSI	\$100	\$100						\$100		
TransNet - LSI Carry Over	\$390		\$390					\$390		
<b>TOTAL</b>	<b>\$2,765</b>	<b>\$950</b>	<b>\$1,815</b>					<b>\$2,765</b>		

**2010 Regional Transportation Improvement Program  
Amendment No. 17  
San Diego Region (in \$000s)**

**Chula Vista, City of**

<b>MPO ID: CHV39</b>	<b>RTIP #:10-17</b>	
Project Title:	Traffic Signal System Optimization	<i>TransNet - LSI: CR</i>
Project Description:	Palomar Street from I-5 to Orange Ave.; Broadway from Palomar Street to C Street; H Street from I-805 to I-5; Heritage Rd. from Telegraph Canyon Rd. to Palomar St.; Paseo Ranchero from E. J Street to Telegraph Canyon Rd.; Otay Lakes Rd. from Telegraph Canyon Rd. to E. H Street; E. H Street from I-805 to Hidden Vista; E. Orange/ Olympic Pkwy. at I-805; Telegraph Canyon Rd. at I-805; additional locations as included in the Regional Arterial Management System - upgrade traffic signal coordination at locations identified by the City's Traffic Monitoring Program in order to reduce congestion and intersection delays, coordinate regional traffic through the Regional Arterial Management System	
Change Reason:	Revise project description, Revise project scope	

Capacity Status:NCI Exempt Category:Other - Traffic signal synchronization projects

Est Total Cost: **\$602**

	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
<i>TransNet - L</i>	\$150	\$150						\$150		
<i>TransNet - LSI</i>	\$277	\$25	\$50	\$50	\$52	\$50	\$50	\$277		
<i>TransNet - LSI Carry Over</i>	\$175		\$175					\$175		
<b>TOTAL</b>	<b>\$602</b>	<b>\$175</b>	<b>\$225</b>	<b>\$50</b>	<b>\$52</b>	<b>\$50</b>	<b>\$50</b>	<b>\$602</b>		
<b>PROJECT LAST AMENDED 10-00</b>										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
<i>TransNet - L</i>	\$150	\$150						\$150		
<i>TransNet - LSI</i>	\$277	\$25	\$50	\$50	\$52	\$50	\$50	\$277		
<i>TransNet - LSI Carry Over</i>	\$175		\$175					\$175		
<b>TOTAL</b>	<b>\$602</b>	<b>\$175</b>	<b>\$225</b>	<b>\$50</b>	<b>\$52</b>	<b>\$50</b>	<b>\$50</b>	<b>\$602</b>		

**2010 Regional Transportation Improvement Program**

**Amendment No. 17**

**San Diego Region (in \$000s)**

**Chula Vista, City of**

<b>MPO ID: CHV48</b>		<b>RTIP #:10-17</b>								
Project Title:	Pavement Major Rehabilitation							TransNet - LSI: CR		
Project Description:	Various locations (see list of specific locations);including Brandywine Ave. from Point La Jolla to Mendocino Drive - ongoing program of pavement rehabilitation and reconstruction which includes overlays (one-inch thick and greater) and street reconstruction									
Change Reason:	Revise location list									
Capacity Status:NCI		Exempt Category:Safety - Pavement resurfacing and/or rehabilitation								
Est Total Cost: <b>\$20,168</b>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - LSI	\$14,128		\$1,357	\$2,519	\$3,145	\$3,331	\$3,776	\$2,186		\$11,942
TransNet - LSI Carry Over	\$6,040		\$6,040					\$910		\$5,130
<b>TOTAL</b>	<b>\$20,168</b>		<b>\$7,397</b>	<b>\$2,519</b>	<b>\$3,145</b>	<b>\$3,331</b>	<b>\$3,776</b>	<b>\$3,096</b>		<b>\$17,072</b>
PROJECT LAST AMENDED 10-07										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - LSI	\$14,128		\$1,357	\$2,519	\$3,145	\$3,331	\$3,776	\$2,186		\$11,942
TransNet - LSI Carry Over	\$6,040		\$6,040					\$910		\$5,130
<b>TOTAL</b>	<b>\$20,168</b>		<b>\$7,397</b>	<b>\$2,519</b>	<b>\$3,145</b>	<b>\$3,331</b>	<b>\$3,776</b>	<b>\$3,096</b>		<b>\$17,072</b>

<b>MPO ID: CHV50</b>		<b>RTIP #:10-17</b>								
Project Title:	Emergency Storm Drain Repair							TransNet - LSI: Maint		
Project Description:	882 Helix Ave., 106 El Capitan Court, 1188 Neptune Court, 1526 Grand Teton Court, Rancho Road near the Poggi Canyon Channel, Del Mar Ave. at Moss Street, Second Ave. and Chula Vista Street, Elsie Way and Penelope Drive, Kimball Terrace and Third Ave., F Street east of Woodlawn Court, and other urgent locations - emergency storm drain repairs due to pipe failure at several locations in addition to a sinkhole at 1526 Grand Teton Court; the pipes at other locations, including Rancho Road near the Poggi Canyon Channel, need to be repaired before the next storm season; pipes at all locations receive street drainage and repairs are needed to maintain safe travel conditions									
Change Reason:	Revise project description									
Capacity Status:NCI		Exempt Category:Safety - Safer non-Federal-aid system roads								
Est Total Cost: <b>\$1,350</b>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - L (Cash)	\$1,200	\$1,200						\$1,200		
TransNet - LSI	\$150			\$150				\$40		\$110
<b>TOTAL</b>	<b>\$1,350</b>	<b>\$1,200</b>		<b>\$150</b>				<b>\$1,240</b>		<b>\$110</b>
PROJECT LAST AMENDED 10-07										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - L (Cash)	\$1,200	\$1,200						\$1,200		
TransNet - LSI	\$150			\$150				\$40		\$110
<b>TOTAL</b>	<b>\$1,350</b>	<b>\$1,200</b>		<b>\$150</b>				<b>\$1,240</b>		<b>\$110</b>

**2010 Regional Transportation Improvement Program  
Amendment No. 17  
San Diego Region (in \$000s)**

**El Cajon, City of**

<b>MPO ID: EL03</b>		<b>RTIP #:10-17</b>
Project Title:	Overlay/Reconstruction Projects	<i>TransNet</i> - LSI: CR
Project Description:	Mollison from Main Street to Washington, Mollison from Broadway to Greenfield, Greenfield, Third Street from Lexington to Washington, Jamacha Road from Washington to south city limits, 2nd Street/I-8 overpass, Main Street from I-8 to Travelodge - street reconstruction and overlays of 2" - 3" thick, including collectors, thoroughfares & residential streets	
Change Reason:	Increase funding	

Capacity Status:NCI Exempt Category:Safety - Pavement resurfacing and/or rehabilitation

Est Total Cost: **\$17,685**

	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
<i>TransNet</i> - L	\$6,747	\$6,747								\$6,747
<i>TransNet</i> - L (Cash)	\$2,541	\$2,541								\$2,541
<i>TransNet</i> - LSI	\$6,025	\$400	\$825	\$1,800	\$1,000	\$1,000	\$1,000			\$6,025
<i>TransNet</i> - LSI (Cash)	\$397	\$397								\$397
<i>TransNet</i> - LSI Carry Over	\$1,975		\$1,975							\$1,975
<b>TOTAL</b>	<b>\$17,685</b>	<b>\$10,085</b>	<b>\$2,800</b>	<b>\$1,800</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$1,000</b>			<b>\$17,685</b>

PROJECT LAST AMENDED 10-07

	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
<i>TransNet</i> - L	\$6,747	\$6,747								\$6,747
<i>TransNet</i> - L (Cash)	\$2,541	\$2,541								\$2,541
<i>TransNet</i> - LSI	\$5,225	\$400	\$825	\$1,000	\$1,000	\$1,000	\$1,000			\$5,225
<i>TransNet</i> - LSI (Cash)	\$397	\$397								\$397
<i>TransNet</i> - LSI Carry Over	\$1,975		\$1,975							\$1,975
<b>TOTAL</b>	<b>\$16,885</b>	<b>\$10,085</b>	<b>\$2,800</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$1,000</b>			<b>\$16,885</b>

**2010 Regional Transportation Improvement Program**

**Amendment No. 17**

**San Diego Region (in \$000s)**

**El Cajon, City of**

<b>MPO ID: EL11</b>		<b>RTIP #:10-17</b>								
Project Title:	Sidewalk and other Repairs							TransNet - LSI: Maint		
Project Description:	Various locations - repair broken sidewalk, driveway, ramps, etc.									
Change Reason:	Revise funding between fiscal years									
Capacity Status:NCI		Exempt Category:Other - Non construction related activities								
Est Total Cost: <b>\$1,350</b>										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
TransNet - L	\$450	\$450						\$150		\$300
TransNet - L (Cash)	\$250	\$150	\$100							\$250
TransNet - LSI	\$525		\$50	\$150	\$48	\$127	\$150			\$525
TransNet - LSI Carry Over	\$125				\$102	\$23				\$125
<b>TOTAL</b>	<b>\$1,350</b>	<b>\$600</b>	<b>\$150</b>	<b>\$150</b>	<b>\$150</b>	<b>\$150</b>	<b>\$150</b>	<b>\$150</b>		<b>\$1,200</b>
PROJECT LAST AMENDED 10-03										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
TransNet - L	\$450	\$450						\$150		\$300
TransNet - L (Cash)	\$250	\$150	\$100							\$250
TransNet - LSI	\$150			\$150						\$150
TransNet - LSI Carry Over	\$500		\$50		\$150	\$150	\$150			\$500
<b>TOTAL</b>	<b>\$1,350</b>	<b>\$600</b>	<b>\$150</b>	<b>\$150</b>	<b>\$150</b>	<b>\$150</b>	<b>\$150</b>	<b>\$150</b>		<b>\$1,200</b>

<b>MPO ID: EL21</b>		<b>RTIP #:10-17</b>								
Project Title:	Street Resurfacing with slurry seals and ARAM products							TransNet - LSI: Maint		
Project Description:	Downtown El Cajon and surrounding areas - street resurfacing with slurry seals and asphalt rubber aggregate membrane (ARAM) - less than 1" thick									
Change Reason:	Revise funding between fiscal years									
Capacity Status:NCI		Exempt Category:Safety - Pavement resurfacing and/or rehabilitation								
Est Total Cost: <b>\$2,713</b>										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
TransNet - LSI	\$1,609	\$250	\$159		\$400	\$400	\$400			\$1,609
TransNet - LSI Carry Over	\$1,104		\$554	\$400	\$150					\$1,104
<b>TOTAL</b>	<b>\$2,713</b>	<b>\$250</b>	<b>\$713</b>	<b>\$400</b>	<b>\$550</b>	<b>\$400</b>	<b>\$400</b>			<b>\$2,713</b>
PROJECT LAST AMENDED 10-07										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
TransNet - LSI	\$1,609	\$250	\$159		\$400	\$400	\$400			\$1,609
TransNet - LSI Carry Over	\$1,104		\$704	\$400						\$1,104
<b>TOTAL</b>	<b>\$2,713</b>	<b>\$250</b>	<b>\$863</b>	<b>\$400</b>	<b>\$400</b>	<b>\$400</b>	<b>\$400</b>			<b>\$2,713</b>

**2010 Regional Transportation Improvement Program  
Amendment No. 17  
San Diego Region (in \$000s)**

**El Cajon, City of**

<b>MPO ID: EL24</b>		<b>COMPLETED</b>							<b>RTIP #:10-17</b>		
Project Title:	Jamacha Road Traffic Signals							RAS (TA 7-8)			
Project Description:	Jamacha Road from Washington Avenue to Gustavo Avenue - upgrading of traffic signals on Jamacha at the intersection of Lexington Avenue , Washington Avenue and Granite Hills Drive							TransNet - LSI: CR			
Change Reason:	Complete project										
Capacity Status:NCI		Exempt Category:Other - Traffic signal synchronization projects									
Est Total Cost: <b>\$80</b>											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>	
TransNet - LSI	\$80		\$80							\$80	
<b>TOTAL</b>	<b>\$80</b>		<b>\$80</b>							<b>\$80</b>	
PROJECT LAST AMENDED 10-00											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>	
TransNet - LSI	\$204		\$204							\$204	
<b>TOTAL</b>	<b>\$204</b>		<b>\$204</b>							<b>\$204</b>	

<b>MPO ID: EL25</b>									<b>RTIP #:10-17</b>		
Project Title:	Slope Repair–Fletcher Parkway and Murray Drive							TransNet - LSI: Maint			
Project Description:	Fletcher Parkway, Hacienda Drive to Loma Portal, Murray Drive, Dennstedt Place to Water Street - perform Geotechnical investigations, project design and permanent repairs to slope failures adjacent to the roadway; significant damage occurred during December 2010 heavy rains										
Change Reason:	Reduce funding										
Capacity Status:NCI		Exempt Category:Other - Damage repair caused by unusual disasters									
Est Total Cost: <b>\$199</b>											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>	
TransNet - LSI Carry Over	\$199		\$20	\$30	\$149			\$50		\$149	
<b>TOTAL</b>	<b>\$199</b>		<b>\$20</b>	<b>\$30</b>	<b>\$149</b>			<b>\$50</b>		<b>\$149</b>	
PROJECT LAST AMENDED 10-07											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>	
TransNet - LSI	\$300			\$300						\$300	
TransNet - LSI Carry Over	\$50		\$20	\$30				\$50			
<b>TOTAL</b>	<b>\$350</b>		<b>\$20</b>	<b>\$330</b>				<b>\$50</b>		<b>\$300</b>	

**2010 Regional Transportation Improvement Program**

**Amendment No. 17**

**San Diego Region (in \$000s)**

**North County Transit District**

MPO ID: NCTD03			RTIP #:10-17							
Project Title: ADA Paratransit Services										
Project Description: NCTD service area - operating cost associated with providing ADA/paratransit services										
Change Reason: Increase funding										
Capacity Status:NCI			Exempt Category:Mass Transit - Transit operating assistance							
Est Total Cost: <b>\$18,065</b>										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
FTA 5307	\$5,000		\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$5,000		
TransNet - ADA	\$1,415		\$252	\$270	\$282	\$294	\$317	\$1,415		
Local Funds	\$11,650		\$2,348	\$2,339	\$2,324	\$2,306	\$2,333	\$11,650		
<b>TOTAL</b>	<b>\$18,065</b>		<b>\$3,600</b>	<b>\$3,609</b>	<b>\$3,606</b>	<b>\$3,600</b>	<b>\$3,650</b>	<b>\$18,065</b>		
PROJECT LAST AMENDED 10-06										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
FTA 5307	\$5,000		\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$5,000		
TransNet - ADA	\$1,400		\$252	\$261	\$276	\$294	\$317	\$1,400		
Local Funds	\$11,650		\$2,348	\$2,339	\$2,324	\$2,306	\$2,333	\$11,650		
<b>TOTAL</b>	<b>\$18,050</b>		<b>\$3,600</b>	<b>\$3,600</b>	<b>\$3,600</b>	<b>\$3,600</b>	<b>\$3,650</b>	<b>\$18,050</b>		

MPO ID: NCTD16B			RTIP #:10-17							
Project Title: Oceanside to Escondido Rail Operations										
Project Description: For Sprinter service - start-up operating cost; debt service payments on \$34 million Certificates Of Participation (COP) after construction is completed										
Change Reason: Reduce funding										
Capacity Status:NCI			Exempt Category:Mass Transit - Transit operating assistance							
Est Total Cost: <b>\$31,514</b>										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
CMAQ	\$16,000	\$16,000						\$16,000		
TransNet - TSI	\$13,264	\$2,481	\$1,646	\$2,323	\$2,133	\$2,338	\$2,343	\$13,264		
Local Funds	\$2,250	\$2,250						\$2,250		
<b>TOTAL</b>	<b>\$31,514</b>	<b>\$20,731</b>	<b>\$1,646</b>	<b>\$2,323</b>	<b>\$2,133</b>	<b>\$2,338</b>	<b>\$2,343</b>	<b>\$31,514</b>		
PROJECT LAST AMENDED 10-06										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
CMAQ	\$16,000	\$16,000						\$16,000		
TransNet - TSI	\$13,487	\$2,481	\$1,646	\$2,323	\$2,357	\$2,338	\$2,343	\$13,487		
Local Funds	\$2,250	\$2,250						\$2,250		
<b>TOTAL</b>	<b>\$31,737</b>	<b>\$20,731</b>	<b>\$1,646</b>	<b>\$2,323</b>	<b>\$2,357</b>	<b>\$2,338</b>	<b>\$2,343</b>	<b>\$31,737</b>		

**2010 Regional Transportation Improvement Program**

**Amendment No. 17**

**San Diego Region (in \$000s)**

**North County Transit District**

<b>MPO ID: NCTD34</b>		<b>RTIP #:10-17</b>
Project Title:	Expanded Transit Service	
Project Description:	NCTD service area - operating support for existing fixed route and rail transit service, including intercity bus and rural services	
Change Reason:	Increase funding	
Capacity Status:	NCI	
Exempt Category:	Mass Transit - Transit operating assistance	

Est Total Cost: **\$181,450**

	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
FTA 5311	\$1,848		\$348	\$359	\$369	\$380	\$392	\$1,848		
FTA 5316 - JARC	\$1,178		\$857	\$321				\$1,178		
FTA 5317 - NF	\$426		\$226	\$200				\$426		
STA	\$4,919		\$4,919					\$4,919		
TransNet - SS	\$22				\$22			\$22		
TransNet - TSI	\$42,109		\$7,837	\$7,844	\$8,034	\$8,750	\$9,644	\$42,109		
Local Funds	\$130,948		\$23,055	\$24,325	\$25,645	\$28,161	\$29,761	\$130,948		
<b>TOTAL</b>	<b>\$181,450</b>		<b>\$37,242</b>	<b>\$33,049</b>	<b>\$34,070</b>	<b>\$37,291</b>	<b>\$39,797</b>	<b>\$181,450</b>		

**PROJECT LAST AMENDED 10-09**

	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
FTA 5311	\$1,848		\$348	\$359	\$369	\$380	\$392	\$1,848		
FTA 5316 - JARC	\$857		\$857					\$857		
FTA 5317 - NF	\$226		\$226					\$226		
STA	\$4,919		\$4,919					\$4,919		
TransNet - SS	\$22				\$22			\$22		
TransNet - TSI	\$41,791		\$7,837	\$7,526	\$8,034	\$8,750	\$9,644	\$41,791		
Local Funds	\$130,427		\$23,055	\$23,805	\$25,645	\$28,161	\$29,761	\$130,427		
<b>TOTAL</b>	<b>\$180,090</b>		<b>\$37,242</b>	<b>\$31,690</b>	<b>\$34,070</b>	<b>\$37,291</b>	<b>\$39,797</b>	<b>\$180,090</b>		



**2010 Regional Transportation Improvement Program  
Amendment No. 17  
San Diego Region (in \$000s)**

**San Diego Association of Governments**

MPO ID: SAN04			RTIP #:10-17							
Project Title:	I-15 FasTrak®							RTP PG NO: TA-17		
Project Description:	From SR 163 to SR 78 - expansion of FasTrak® system on I-15 in San Diego and Escondido to include electronic tolling equipment, operating system, toll operations office and customer service center							SANDAG ID: 1201504, 33104		
Change Reason:	Revise funding between fiscal years									
RT:15	Capacity Status:NCI	Exempt Category:Safety - Non signalization traffic control and operating								
Est Total Cost: <b>\$26,647</b>										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
CMAQ	\$235	\$235						\$235		
Value Pricing Program	\$45	\$45						\$45		
FSP	\$812	\$812								\$812
TransNet - MC	\$25,555	\$12,938	\$4,181	\$7,222	\$869	\$20	\$325	\$5,843		\$19,712
<b>TOTAL</b>	<b>\$26,647</b>	<b>\$14,030</b>	<b>\$4,181</b>	<b>\$7,222</b>	<b>\$869</b>	<b>\$20</b>	<b>\$325</b>	<b>\$6,123</b>		<b>\$20,524</b>
<b>PROJECT LAST AMENDED 10-09</b>										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
CMAQ	\$235	\$235						\$235		
Value Pricing Program	\$45	\$45						\$45		
FSP	\$812	\$812								\$812
TransNet - MC	\$25,374	\$12,710	\$8,385	\$3,883	\$396			\$5,668		\$19,706
<b>TOTAL</b>	<b>\$26,466</b>	<b>\$13,802</b>	<b>\$8,385</b>	<b>\$3,883</b>	<b>\$396</b>			<b>\$5,948</b>		<b>\$20,518</b>

**2010 Regional Transportation Improvement Program**

**Amendment No. 17**

**San Diego Region (in \$000s)**

**San Diego Association of Governments**

MPO ID: SAN21								RTIP #:10-17		
Project Title: Grouped Projects for Bicycle and Pedestrian Facilities										
Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 categories - bicycle and pedestrian facilities (both motorized and non-motorized)										
Change Reason: Increase funding										
Capacity Status:NCI		Exempt Category:Air Quality - Bicycle and pedestrian facilities								
Est Total Cost: <b>\$23,128</b>										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
STIP-RIP STP TE	\$81			\$81						\$81
STIP-RIP State Cash	\$11			\$11						\$11
TransNet - B	\$2,252	\$1,449	\$347	\$457						\$2,252
TransNet - BPNS	\$6,083	\$1,003	\$963	\$2,312	\$1,806					\$6,083
TransNet - L (Cash)	\$16		\$16							\$16
TransNet - LSI	\$250		\$250							\$250
TransNet - LSI Carry Over	\$100		\$100							\$100
Local Funds	\$9,899	\$9,144	\$755							\$9,899
TDA - Bicycles	\$4,436	\$4,436								\$4,436
<b>TOTAL</b>	<b>\$23,128</b>	<b>\$16,032</b>	<b>\$2,431</b>	<b>\$2,861</b>	<b>\$1,806</b>					<b>\$23,128</b>
PROJECT LAST AMENDED 10-12										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
STIP-RIP STP TE	\$81			\$81						\$81
STIP-RIP State Cash	\$11			\$11						\$11
TransNet - B	\$1,795	\$1,449	\$347							\$1,795
TransNet - BPNS	\$5,402	\$1,003	\$963	\$1,630	\$1,806					\$5,402
TransNet - L (Cash)	\$16		\$16							\$16
TransNet - LSI	\$250		\$250							\$250
TransNet - LSI Carry Over	\$100		\$100							\$100
Local Funds	\$9,899	\$9,144	\$755							\$9,899
TDA - Bicycles	\$4,436	\$4,436								\$4,436
<b>TOTAL</b>	<b>\$21,990</b>	<b>\$16,032</b>	<b>\$2,431</b>	<b>\$1,722</b>	<b>\$1,806</b>					<b>\$21,990</b>

MPO ID: SAN49								RTIP #:10-17		
Project Title: Feasibility Study - MAGLEV to New Regional Airport								EARMARK NO: 3537		
Project Description: Counties of San Diego, Imperial, and Los Angeles - conduct feasibility study for a dedicated intermodal east-west link between San Diego and Imperial Valley and and the study of alternatives along the North South Corridor										
Change Reason: Carry over from 08-30										
Capacity Status:NCI		Exempt Category:Other - Engineering studies								
Est Total Cost: <b>\$1,000</b>										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
HPP	\$800	\$640		\$160				\$800		
Local Funds	\$200	\$160		\$40				\$200		
<b>TOTAL</b>	<b>\$1,000</b>	<b>\$800</b>		<b>\$200</b>				<b>\$1,000</b>		

**2010 Regional Transportation Improvement Program  
Amendment No. 17  
San Diego Region (in \$000s)**

**San Diego Association of Governments**

<b>MPO ID: SAN58</b>		<b>RTIP #:10-17</b>								
Project Title:		Grouped Projects for Operating Assistance - 5317 New Freedom Program								
Project Description:		Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 categories: operating assistance to transit operators - non profit agencies providing transit service to elderly and disabled residents								
Change Reason:		Increase funding								
Capacity Status:NCI		Exempt Category:Mass Transit - Transit operating assistance								
Est Total Cost: <b>\$3,403</b>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
FTA 5317 - NF	\$1,359	\$368	\$290	\$701						\$1,359
TransNet - SS	\$1,080	\$269	\$121	\$316	\$374					\$1,080
Local Funds	\$924	\$571	\$87	\$265						\$924
TDA	\$40			\$40						\$40
<b>TOTAL</b>	<b>\$3,403</b>	<b>\$1,208</b>	<b>\$498</b>	<b>\$1,322</b>	<b>\$374</b>					<b>\$3,403</b>
<b>PROJECT LAST AMENDED 10-06</b>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
FTA 5317 - NF	\$1,083	\$368	\$290	\$425						\$1,083
TransNet - SS	\$1,145	\$269	\$121	\$325	\$430					\$1,145
Local Funds	\$833	\$571	\$87		\$174					\$833
<b>TOTAL</b>	<b>\$3,061</b>	<b>\$1,208</b>	<b>\$498</b>	<b>\$750</b>	<b>\$604</b>					<b>\$3,061</b>

<b>MPO ID: SAN134</b>		<b>RTIP #:10-17</b>								
Project Title:		Capital Purchases								
Project Description:		St. Madeline Sophie's Center - purchase two (2) Class A, 8-passenger/3wc; two, two-way radios; and one printer (to replace existing underperforming printer)for FY 2011; purchase three (3) paratransit vehicles for FY 2012								
Change Reason:		Increase funding								
Capacity Status:NCI		Exempt Category:Mass Transit - Purchase of vehicle operating equipment								
Est Total Cost: <b>\$305</b>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
FTA 5316 - JARC	\$244		\$91	\$153				\$244		
Local Funds	\$61		\$23	\$38				\$61		
<b>TOTAL</b>	<b>\$305</b>		<b>\$114</b>	<b>\$191</b>				<b>\$305</b>		
<b>PROJECT LAST AMENDED 10-06</b>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
FTA 5316 - JARC	\$91		\$91					\$91		
Local Funds	\$23		\$23					\$23		
<b>TOTAL</b>	<b>\$114</b>		<b>\$114</b>					<b>\$114</b>		

**2010 Regional Transportation Improvement Program  
Amendment No. 17  
San Diego Region (in \$000s)**

**San Diego Association of Governments**

<b>MPO ID: SAN139</b>		<b>RTIP #:10-17</b>
Project Title:	FACT MedAccessRide	
Project Description:	In North County Inland and North County Coastal areas - expand mobility management services by purchasing an accessible vehicle to provide medical transportation for persons with disabilities beyond the service area covered by ADA paratransit	
Change Reason:	Increase funding	

Capacity Status:NCI Exempt Category:Mass Transit - Purchase of vehicle operating equipment

Est Total Cost: **\$418**

	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
FTA 5317 - NF	\$325			\$325				\$325		
TransNet - SS	\$65			\$9	\$56			\$65		
TDA	\$28			\$28				\$28		
<b>TOTAL</b>	<b>\$418</b>			<b>\$362</b>	<b>\$56</b>			<b>\$418</b>		

**PROJECT LAST AMENDED 10-06**

	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
FTA 5317 - NF	\$212			\$212				\$212		
TransNet - SS	\$65			\$9	\$56			\$65		
<b>TOTAL</b>	<b>\$277</b>			<b>\$221</b>	<b>\$56</b>			<b>\$277</b>		

**2010 Regional Transportation Improvement Program  
Amendment No. 17  
San Diego Region (in \$000s)**

**San Diego Association of Governments**

MPO ID: SAN147								RTIP #:10-17		
Project Title: Grouped Projects for Bicycle and Pedestrian Facilities - Bayshore Bikeway										
Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 categories - bicycle and pedestrian facilities (both motorized and non-motorized)										
Change Reason: Increase funding										
Capacity Status:NCI		Exempt Category:Air Quality - Bicycle and pedestrian facilities								
Est Total Cost: <b>\$6,452</b>										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
STIP-RIP Prior State Cash	\$186		\$144	\$42						\$186
STIP-RIP STP TE	\$1,276		\$395	\$881						\$1,276
STIP-RIP State Cash	\$158		\$44	\$114						\$158
STPE-S RIP Prior	\$1,380			\$1,380						\$1,380
<i>TransNet</i> - BPNS	\$881	\$90	\$394	\$389	\$8					\$881
Local Funds	\$2,571		\$71	\$260	\$2,240					\$2,571
<b>TOTAL</b>	<b>\$6,452</b>	<b>\$90</b>	<b>\$1,048</b>	<b>\$3,066</b>	<b>\$2,248</b>					<b>\$6,452</b>
PROJECT LAST AMENDED 10-14										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
STIP-RIP Prior State Cash	\$186		\$144	\$42						\$186
STIP-RIP STP TE	\$1,276		\$395	\$881						\$1,276
STIP-RIP State Cash	\$158		\$44	\$114						\$158
STPE-S RIP Prior	\$1,380			\$1,380						\$1,380
<i>TransNet</i> - BPNS	\$621	\$90	\$511	\$20						\$621
Local Funds	\$2,571		\$71	\$260	\$2,240					\$2,571
<b>TOTAL</b>	<b>\$6,192</b>	<b>\$90</b>	<b>\$1,165</b>	<b>\$2,697</b>	<b>\$2,240</b>					<b>\$6,192</b>

**2010 Regional Transportation Improvement Program  
Amendment No. 17  
San Diego Region (in \$000s)**

**San Diego Association of Governments**

MPO ID: SAN148			RTIP #:10-17							
Project Title:	Grouped Projects for Bicycle and Pedestrian Facilities - Coastal Rail Trail									
Project Description:	Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 categories - bicycle and pedestrian facilities (both motorized and non-motorized)									
Change Reason:	Increase funding									
Capacity Status:NCI			Exempt Category:Air Quality - Bicycle and pedestrian facilities							
Est Total Cost: <b>\$2,682</b>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
STIP-RIP STP TE	\$1,904		\$354	\$1,550						\$1,904
STIP-RIP State Cash	\$247		\$46	\$201						\$247
TransNet - BPNS	\$531		\$200	\$227		\$104				\$531
<b>TOTAL</b>	<b>\$2,682</b>		<b>\$600</b>	<b>\$1,978</b>		<b>\$104</b>				<b>\$2,682</b>
PROJECT LAST AMENDED 10-16										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
STIP-RIP STP TE	\$1,904		\$354	\$1,550						\$1,904
STIP-RIP State Cash	\$247		\$46	\$201						\$247
TransNet - BPNS	\$385		\$200	\$185						\$385
<b>TOTAL</b>	<b>\$2,536</b>		<b>\$600</b>	<b>\$1,936</b>						<b>\$2,536</b>

**2010 Regional Transportation Improvement Program  
Amendment No. 17  
San Diego Region (in \$000s)**

**San Diego County**

MPO ID: CNTY14A			RTIP #:10-17							
Project Title:	South Santa Fe Avenue South							RAS (TA 4-75)		
Project Description:	South Santa Fe from 700 ft south of Woodland Dr to Smilax Rd - widening of South Santa Fe Avenue to a five-lane major road with a center left turn lane, curb, gutter, sidewalk, bike lanes, and drainage improvements from 700 ft south of Woodland Dr to Smilax Road							TransNet - LSI: CR		
Change Reason:	Increase funding									
Capacity Status:CI			Exempt Category:Non-Exempt							
Est Total Cost: <b>\$1,357</b>			Open to Traffic: Jun 2019							
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
RSTP	\$61		\$61					\$61		
TransNet - L	\$175	\$175						\$175		
TransNet - L (Cash)	\$36	\$36						\$36		
TransNet - LSI	\$887	\$200	\$441	\$246				\$887		
TransNet - LSI (Cash)	\$100	\$100						\$100		
TransNet - LSI Carry Over	\$98		\$98					\$98		
<b>TOTAL</b>	<b>\$1,357</b>	<b>\$511</b>	<b>\$600</b>	<b>\$246</b>				<b>\$1,357</b>		
<b>PROJECT LAST AMENDED 10-07</b>										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
RSTP	\$61		\$61					\$61		
TransNet - L	\$175	\$175						\$175		
TransNet - L (Cash)	\$36	\$36						\$36		
TransNet - LSI	\$869	\$200	\$669					\$869		
TransNet - LSI (Cash)	\$100	\$100						\$100		
TransNet - LSI Carry Over	\$98		\$98					\$98		
<b>TOTAL</b>	<b>\$1,339</b>	<b>\$511</b>	<b>\$828</b>					<b>\$1,339</b>		

**2010 Regional Transportation Improvement Program  
Amendment No. 17  
San Diego Region (in \$000s)**

**San Diego County**

<b>MPO ID: CNTY33</b>		<b>RTIP #:10-17</b>
Project Title:	Via de Santa Fe/La Granada	<i>TransNet - LSI: CR</i>
Project Description:	At Via de Santa Fe and La Granada from Camino Selva to La Fletcha - modify intersection to encourage northbound traffic to use La Granada north of this intersection; work includes new striping, stop signs and new sidewalk	
Change Reason:	Increase funding	

Capacity Status:NCI Exempt Category:Other - Interchange reconfiguration projects

Est Total Cost: **\$884**

	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
<i>TransNet - L</i>	\$169	\$169						\$121	\$48	
<i>TransNet - L (Cash)</i>	\$37	\$37						\$37		
<i>TransNet - LSI</i>	\$526	\$331	\$133	\$61				\$40		\$486
<i>TransNet - LSI (Cash)</i>	\$23		\$23							\$23
<i>TransNet - LSI Carry Over</i>	\$129	\$4	\$125						\$4	\$125
<b>TOTAL</b>	<b>\$884</b>	<b>\$541</b>	<b>\$281</b>	<b>\$61</b>				<b>\$198</b>	<b>\$52</b>	<b>\$634</b>

PROJECT LAST AMENDED 10-07

	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
<i>TransNet - L</i>	\$169	\$169						\$121	\$48	
<i>TransNet - L (Cash)</i>	\$37	\$37						\$37		
<i>TransNet - LSI</i>	\$522	\$331	\$191					\$40		\$482
<i>TransNet - LSI (Cash)</i>	\$23		\$23							\$23
<i>TransNet - LSI Carry Over</i>	\$129	\$4	\$125						\$4	\$125
<b>TOTAL</b>	<b>\$880</b>	<b>\$541</b>	<b>\$339</b>					<b>\$198</b>	<b>\$52</b>	<b>\$630</b>

**MPO ID: CNTY66**

**RTIP #:10-17**

Project Title:	Lonestar Road	<b>EARMARK NO: CA475</b>
Project Description:	Lonestar Road from Alta Road to SR 125 - in Otay, future construction of 4-lane Major Road (Alta Road to Enrico Fermi Drive) and 6-lane Prime Arterial (Enrico Fermi Drive to SR125) with bike lanes and sidewalks	<b>RAS (TA 4-74)</b> <i>TransNet - LSI: CR</i>
Change Reason:	Increase funding	

Capacity Status:NCI Exempt Category:Other - Engineering studies

Est Total Cost: **\$727**

	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
HPP	\$400	\$400						\$400		
<i>TransNet - LSI</i>	\$283	\$100	\$10	\$173				\$283		
<i>TransNet - LSI (Cash)</i>	\$44		\$34	\$10				\$44		
<b>TOTAL</b>	<b>\$727</b>	<b>\$500</b>	<b>\$44</b>	<b>\$183</b>				<b>\$727</b>		

PROJECT LAST AMENDED 10-00

	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
HPP	\$400	\$400						\$400		
<i>TransNet - LSI</i>	\$167	\$100	\$67					\$167		
<b>TOTAL</b>	<b>\$567</b>	<b>\$500</b>	<b>\$67</b>					<b>\$567</b>		



**2010 Regional Transportation Improvement Program  
Amendment No. 17  
San Diego Region (in \$000s)**

**San Diego County**

<b>MPO ID: CNTY80</b>		<b>RTIP #:10-17</b>								
Project Title: Sweetwater River Trail, Phase III										
Project Description: Sweetwater River Trail from Willow Street to Sweetwater Staging Area in Bonita - this project is an improvement to an existing multi use trail (pedestrian, equestrian, bicycle) approximately 1.43 miles in length										
Change Reason: New project										
Capacity Status:NCI		Exempt Category:Air Quality - Bicycle and pedestrian facilities								
Est Total Cost: <b>\$500</b>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
RTP	\$396			\$396						\$396
Local Funds	\$104			\$104				\$104		
<b>TOTAL</b>	<b>\$500</b>			<b>\$500</b>				<b>\$104</b>		<b>\$396</b>

**2010 Regional Transportation Improvement Program**

**Amendment No. 17**

**San Diego Region (in \$000s)**

**San Diego Metropolitan Transit System**

MPO ID: MTS23A			RTIP #:10-17							
Project Title: Transit Service Operations										
Project Description: MTS service area - operating support for existing services including urban, Americans with Disabilities Act (ADA), and rural bus service										
Change Reason: Increase funding										
Capacity Status:NCI			Exempt Category:Mass Transit - Transit operating assistance							
Est Total Cost: <b>\$156,573</b>										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
FTA 5307	\$24,454		\$7,738	\$3,995	\$4,075	\$4,238	\$4,408	\$24,454		
FTA 5311	\$905		\$470	\$435				\$905		
TransNet - TSI	\$129,676		\$23,114	\$24,831	\$25,377	\$27,079	\$29,275	\$129,676		
TransNet - TSI Carry Over	\$571		\$571					\$571		
TDA	\$967		\$967					\$967		
<b>TOTAL</b>	<b>\$156,573</b>		<b>\$32,860</b>	<b>\$29,261</b>	<b>\$29,452</b>	<b>\$31,317</b>	<b>\$33,683</b>	<b>\$156,573</b>		
PROJECT LAST AMENDED 10-16										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
FTA 5307	\$24,454		\$7,738	\$3,995	\$4,075	\$4,238	\$4,408	\$24,454		
FTA 5311	\$905		\$470	\$435				\$905		
TransNet - TSI	\$128,898		\$23,114	\$24,053	\$25,377	\$27,079	\$29,275	\$128,898		
TDA	\$967		\$967					\$967		
<b>TOTAL</b>	<b>\$155,224</b>		<b>\$32,289</b>	<b>\$28,483</b>	<b>\$29,452</b>	<b>\$31,317</b>	<b>\$33,683</b>	<b>\$155,224</b>		

MPO ID: MTS28			RTIP #:10-17							
Project Title: Bus & Rail Rolling Stock purchases and Rehabilitations										
Project Description: MTS service area - purchase replacement buses, replacement Light Rail Vehicles, procurement of materials and services for the rehabilitation or retrofit of mechanical components, electrical components, and coach bodies of Light Rail Vehicles and buses										
Change Reason: Reduce funding										
Capacity Status:NCI			Exempt Category:Mass Transit - Purchase new buses and rail cars to replace existing vehicles or minor expansions of fleet							
Est Total Cost: <b>\$110,944</b>										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
FTA 5307	\$57,834		\$20,413	\$12,744	\$744	\$4,262	\$19,671			\$57,834
FTA 5309 (Bus)	\$3,000		\$3,000							\$3,000
TransNet - Transit (Cash)	\$2,200		\$2,200							\$2,200
TDA	\$47,910		\$7,342	\$3,869	\$8,277	\$12,327	\$16,094			\$47,910
<b>TOTAL</b>	<b>\$110,944</b>		<b>\$32,955</b>	<b>\$16,613</b>	<b>\$9,021</b>	<b>\$16,589</b>	<b>\$35,765</b>			<b>\$110,944</b>
PROJECT LAST AMENDED 10-16										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
FTA 5307	\$60,793		\$20,413	\$15,703	\$744	\$4,262	\$19,671			\$60,793
FTA 5309 (Bus)	\$3,000		\$3,000							\$3,000
TransNet - Transit (Cash)	\$2,200		\$2,200							\$2,200
TDA	\$48,650		\$7,342	\$4,609	\$8,277	\$12,327	\$16,094			\$48,650
<b>TOTAL</b>	<b>\$114,643</b>		<b>\$32,955</b>	<b>\$20,312</b>	<b>\$9,021</b>	<b>\$16,589</b>	<b>\$35,765</b>			<b>\$114,643</b>

**2010 Regional Transportation Improvement Program  
Amendment No. 17  
San Diego Region (in \$000s)**

**San Diego Metropolitan Transit System**

MPO ID: MTS33A								RTIP #:10-17		
Project Title: Senior Disabled Program										
Project Description: MTS service area - subsidy for senior and disabled as required by <i>TransNet</i>										
Change Reason: Increase funding										
Capacity Status:NCI		Exempt Category:Mass Transit - Transit operating assistance								
Est Total Cost: <b>\$3,434</b>										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
<i>TransNet</i> - ADA	\$3,419		\$613	\$638	\$673	\$718	\$777	\$3,419		
<i>TransNet</i> - TSI Carry Over	\$15		\$15					\$15		
<b>TOTAL</b>	<b>\$3,434</b>		<b>\$628</b>	<b>\$638</b>	<b>\$673</b>	<b>\$718</b>	<b>\$777</b>	<b>\$3,434</b>		
PROJECT LAST AMENDED 10-09										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
<i>TransNet</i> - ADA	\$3,419		\$613	\$638	\$673	\$718	\$777	\$3,419		
TOTAL	\$3,419		\$613	\$638	\$673	\$718	\$777	\$3,419		

MPO ID: MTS43								RTIP #:10-17		
Project Title: JARC Operations										
Project Description: Funding will support routes 30, 932, 955, 929, 967, 968, 905 and 960 - transit operating assistance to fund transportation plan to mitigate transit service deficiencies identified in the Welfare-to-Work transit study and the San Diego regional transportation plan										
Change Reason: Increase funding										
Capacity Status:NCI		Exempt Category:Mass Transit - Transit operating assistance								
Est Total Cost: <b>\$8,220</b>										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
FTA 5316 - JARC	\$2,385		\$1,245	\$1,140				\$2,385		
TDA	\$5,835		\$2,373	\$3,461				\$5,835		
<b>TOTAL</b>	<b>\$8,220</b>		<b>\$3,618</b>	<b>\$4,601</b>				<b>\$8,220</b>		
PROJECT LAST AMENDED 10-06										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
FTA 5316 - JARC	\$1,245		\$1,245					\$1,245		
TDA	\$2,373		\$2,373					\$2,373		
TOTAL	\$3,618		\$3,618					\$3,618		

**2010 Regional Transportation Improvement Program  
Amendment No. 17  
San Diego Region (in \$000s)**

**San Diego Metropolitan Transit System**

<b>MPO ID: MTS44</b>							<b>RTIP #:10-17</b>			
Project Title: Fuel Operations										
Project Description: Operations - Federal Register /Vol. 77, No. 71 /Thursday, April 12, 2012, transit agencies may use a portion of the 11/12 5307 funds to cover fuel costs thru 06/30/2013										
Change Reason: New project										
Capacity Status:NCI Exempt Category:Mass Transit - Transit operating assistance										
Est Total Cost: <b>\$3,699</b>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
FTA 5307	\$2,959			\$2,959						\$2,959
TDA	\$740			\$740						\$740
<b>TOTAL</b>	<b>\$3,699</b>			<b>\$3,699</b>						<b>\$3,699</b>

**2010 Regional Transportation Improvement Program**

**Amendment No. 17**

**San Diego Region (in \$000s)**

**San Diego, City of**

<b>MPO ID: SD102A</b>								<b>RTIP #:10-17</b>		
Project Title:	Otay Truck Route Widening (Ph. 4)							EARMARK NO: CA596/2655, CA700/3776		
Project Description:	on Otay Truck Route - in San Diego, from Drucker Lane to La Media, add one lane (total 3 lanes) for trucks; from Britannia to La Media, add one lane for trucks and one lane for emergency vehicles (Border Patrol/fire department access); along Britannia from Britannia Court to the Otay Truck Route - add one lane for trucks (CIP 52-682.1,S-00724)							TransNet - LSI: CR		
Change Reason:	Revise funding between fiscal years									
Capacity Status:CI		Exempt Category:Non-Exempt								
Est Total Cost: <b>\$6,968</b>			Open to Traffic: Dec 2009							
	<b>TOTAL</b>	<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
HPP	\$4,200		\$1,800		\$2,400			\$1,800	\$1,400	\$1,000
TransNet - L	\$100	\$100						\$100		
TransNet - LSI	\$1,250		\$200	\$300	\$750			\$500		\$750
TransNet - LSI Carry Over	\$250		\$250					\$250		
Local Funds	\$1,168	\$318	\$200	\$650				\$518		\$650
<b>TOTAL</b>	<b>\$6,968</b>	<b>\$418</b>	<b>\$2,450</b>	<b>\$950</b>	<b>\$3,150</b>			<b>\$3,168</b>	<b>\$1,400</b>	<b>\$2,400</b>
<b>PROJECT LAST AMENDED 10-09</b>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
HPP	\$4,200		\$1,800	\$2,400				\$1,800		\$2,400
TransNet - L	\$100	\$100						\$100		
TransNet - LSI	\$1,250		\$200	\$300	\$750			\$500		\$750
TransNet - LSI Carry Over	\$250		\$250					\$250		
Local Funds	\$1,168	\$318	\$200	\$650				\$518		\$650
<b>TOTAL</b>	<b>\$6,968</b>	<b>\$418</b>	<b>\$2,450</b>	<b>\$3,350</b>	<b>\$750</b>			<b>\$3,168</b>		<b>\$3,800</b>

<b>MPO ID: SD198</b>								<b>RTIP #:10-17</b>		
Project Title:	Cherokee Traffic Calming							TransNet - LSI: CR		
Project Description:	Cherokee Avenue from Madison Avenue to Cherokee Avenue - project provides for reconstruction of the intersection of Madison Avenue and Cherokee Avenue for pedestrian safety (Sublet of 58-127.0,S-00733)									
Change Reason:	Increase funding									
Capacity Status:NCI		Exempt Category:Safety - Safety Improvement Program								
Est Total Cost: <b>\$260</b>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - LSI	\$260		\$240	\$20						\$260
<b>TOTAL</b>	<b>\$260</b>		<b>\$240</b>	<b>\$20</b>						<b>\$260</b>
<b>PROJECT LAST AMENDED 10-09</b>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - LSI	\$240		\$240							\$240
<b>TOTAL</b>	<b>\$240</b>		<b>\$240</b>							<b>\$240</b>

**2010 Regional Transportation Improvement Program  
Amendment No. 17  
San Diego Region (in \$000s)**

**San Marcos, City of**

<b>MPO ID: SM31</b>		<b>RTIP #:10-17</b>								
Project Title:	Discovery Street Improvements							RAS (TA 4-76)		
Project Description:	From McMahr Rd to Bent Ave/Craven Rd - widen roadway to four lane secondary arterial									
Change Reason:	Increase funding									
Capacity Status:CI		Exempt Category:Non-Exempt								
Est Total Cost: <b>\$6,300</b>		Open to Traffic: Jun 2013								
	<b>TOTAL</b>	<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - Bond	\$5,800			\$2,500	\$3,300					\$5,800
Local Funds	\$500	\$500						\$200	\$300	
<b>TOTAL</b>	<b>\$6,300</b>	<b>\$500</b>		<b>\$2,500</b>	<b>\$3,300</b>			<b>\$200</b>	<b>\$300</b>	<b>\$5,800</b>
PROJECT LAST AMENDED 10-07										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - Bond	\$5,500			\$2,500	\$3,000					\$5,500
Local Funds	\$500	\$500						\$200	\$300	
<b>TOTAL</b>	<b>\$6,000</b>	<b>\$500</b>		<b>\$2,500</b>	<b>\$3,000</b>			<b>\$200</b>	<b>\$300</b>	<b>\$5,500</b>

<b>MPO ID: SM47</b>		<b>RTIP #:10-17</b>								
Project Title:	Nordahl Road Bridge @ SR-78							RAS (TA 4-76)		
Project Description:	Nordahl Road from Mission Road to Montiel Road - replace the Nordahl Road Overcrossing to increase clearance and provide additional 14-feet of structure width necessary to facilitate the required construction staging of the project (the additional width of the overcrossing will accommodate operational improvements through left-turn storage at the ramp intersections); widen Nordahl Road to provide a dedicated right-turn onto Montiel Road (no additional travel lanes) - joint project with City of Escondido and Caltrans									
Change Reason:	Add new funding source									
Capacity Status:NCI		Exempt Category:Safety - Non capacity widening or bridge reconstruction								
Est Total Cost: <b>\$3,750</b>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - Bond	\$3,450		\$3,450					\$50	\$1,665	\$1,735
Local Funds	\$300			\$300						\$300
<b>TOTAL</b>	<b>\$3,750</b>		<b>\$3,450</b>	<b>\$300</b>				<b>\$50</b>	<b>\$1,665</b>	<b>\$2,035</b>
PROJECT LAST AMENDED 10-07										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - Bond	\$3,750		\$3,750					\$50	\$1,665	\$2,035
<b>TOTAL</b>	<b>\$3,750</b>		<b>\$3,750</b>					<b>\$50</b>	<b>\$1,665</b>	<b>\$2,035</b>

**2010 Regional Transportation Improvement Program  
Amendment No. 17  
San Diego Region (in \$000s)**

Santee, City of

<b>MPO ID: SNT04</b>		<b>RTIP #:10-17</b>
Project Title:	Santee Rehabilitation and Major Repair Work	<i>TransNet</i> - LSI: CR
Project Description:	FY 2010/2011 - Other: Fanita Parkway from Mast Blvd to Ganley Road - Carlton Hills Boulevard from Mission Gorge to Northern Terminus - Residential Zone BG: East Glendon Circle, West Glendon Circle, Nubbin Court, Tomel Court, Josie Joe Lane South of El Nopal - Lake Canyon Drive from Fanita Drive to Carlton Hills Boulevard - Mission Gorge Road from River Park Drive to Cottonwood Avenue - Rumson Drive from Pebble Beach Drive to Western Terminus, , FY 2011/2012 - Residential Zone EA: - Bushy Hill Drive, Simeon Drive, Wahl Street - Residential Zone DD: Heartly road, Isacc Street, Abraham Way, Stevens Street, Wheatlands Avenue, Wheatlands Court, Wheatlands Road - Residential Zone CE: Iverness Road - Carlton Oaks Drive to Carlton Oaks Drive Wethersfield Road - Carlton Oaks Drive to Iverness Road Massot Avenue, Lomker Way, Lomket Court, Allano Way Pine Valley Drive, Dunwoodie Road - Woodside Avenue From Magnolia Avenue to SR67, - reconstruction and rehabilitation in the form of removal and replacement of existing pavement sections 2 inches minimum, 1.5 inch minimum overlay, pedestrian ramps, sidewalk improvements, and drainage improvements as part of the rehabilitation improvements	
Change Reason:	Reduce funding	

Capacity Status:NCI Exempt Category:Safety - Pavement resurfacing and/or rehabilitation

Est Total Cost: **\$18,609**

	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
<i>TransNet</i> - Bond	\$4,503		\$4,503					\$150		\$4,353
<i>TransNet</i> - L	\$7,729	\$7,729								\$7,729
<i>TransNet</i> - LSI	\$3,543	\$287	\$594	\$527	\$600	\$732	\$803	\$130		\$3,413
<i>TransNet</i> - LSI Carry Over	\$1,448		\$1,448					\$60		\$1,388
Local Funds	\$1,386	\$1,186				\$100	\$100	\$35		\$1,351
<b>TOTAL</b>	<b>\$18,609</b>	<b>\$9,202</b>	<b>\$6,545</b>	<b>\$527</b>	<b>\$600</b>	<b>\$832</b>	<b>\$903</b>	<b>\$375</b>		<b>\$18,234</b>

PROJECT LAST AMENDED 10-07

	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
<i>TransNet</i> - Bond	\$4,503		\$4,503					\$150		\$4,353
<i>TransNet</i> - L	\$7,729	\$7,729								\$7,729
<i>TransNet</i> - LSI	\$3,625	\$287	\$594	\$573	\$634	\$718	\$819	\$134		\$3,491
<i>TransNet</i> - LSI Carry Over	\$1,448		\$1,448					\$60		\$1,388
Local Funds	\$3,186	\$1,186		\$500	\$500	\$500	\$500	\$80		\$3,106
<b>TOTAL</b>	<b>\$20,491</b>	<b>\$9,202</b>	<b>\$6,545</b>	<b>\$1,073</b>	<b>\$1,134</b>	<b>\$1,218</b>	<b>\$1,319</b>	<b>\$424</b>		<b>\$20,067</b>

**2010 Regional Transportation Improvement Program  
Amendment No. 17  
San Diego Region (in \$000s)**

**Santee, City of**

<b>MPO ID: SNT16</b>		<b>RTIP #:10-17</b>									
Project Title:	ILLuminated Street Sign Replacement	<i>TransNet - LSI: Maint</i>									
Project Description:	Replacement of approximately 111 signs located at 34 of the 57 traffic signals throughout the City of Santee - replace faded and worn internally illuminated street name signs on traffic signals throughout the City of Santee										
Change Reason:	New project										
Capacity Status:NCI		Exempt Category:Other - Directional and infomational signs									
Est Total Cost: <b>\$85</b>											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>	
<i>TransNet - LSI</i>	\$85			\$85				\$5		\$80	
<b>TOTAL</b>	<b>\$85</b>			<b>\$85</b>				<b>\$5</b>		<b>\$80</b>	

<b>MPO ID: SNT17</b>		<b>RTIP #:10-17</b>									
Project Title:	Pavement Condition Report	<i>TransNet - LSI: CR</i>									
Project Description:	This report will be conducted citywide on all publicly maintained streets in the City of Santee - the Pavement Condition Report will be prepared by conducting a complete survey of all the city streets and propose rehabilitation and funding strategies in order to maintain current and future pavement conditions										
Change Reason:	New project										
Capacity Status:NCI		Exempt Category:Other - Engineering studies									
Est Total Cost: <b>\$65</b>											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>	
<i>TransNet - LSI</i>	\$65				\$65			\$65			
<b>TOTAL</b>	<b>\$65</b>				<b>\$65</b>			<b>\$65</b>			



**2010 Regional Transportation Improvement Program**

**Amendment No. 17**

**San Diego Region (in \$000s)**

**Solana Beach, City of**

<b>MPO ID: SB07</b>								<b>RTIP #:10-17</b>		
Project Title:	Highway 101 Streetscape and Traffic Calming Project							RAS (TA 4-76)		
Project Description:	From Dahlia Dr to Ocean St - construct street and parkway improvements to increase pedestrian safety and enhance pedestrian parkways; complement and connect to the recently constructed Coastal Rail Trail providing a pedestrian friendly environment along the Highway 101 corridor							TransNet - LSI: CR		
Change Reason:	Revise funding between fund sources									
Capacity Status:		NCI Exempt Category: Air Quality - Bicycle and pedestrian facilities								
<b>Est Total Cost: \$1,243</b>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - L (Cash)	\$707	\$400		\$307				\$400		\$307
TransNet - LSI	\$345		\$211	\$134						\$345
TransNet - LSI Carry Over	\$191			\$191						\$191
<b>TOTAL</b>	<b>\$1,243</b>	<b>\$400</b>	<b>\$211</b>	<b>\$632</b>				<b>\$400</b>		<b>\$843</b>
<b>PROJECT LAST AMENDED 10-07</b>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - L (Cash)	\$1,083	\$400		\$683				\$400		\$683
TransNet - LSI	\$160		\$26	\$134						\$160
<b>TOTAL</b>	<b>\$1,243</b>	<b>\$400</b>	<b>\$26</b>	<b>\$817</b>				<b>\$400</b>		<b>\$843</b>

<b>MPO ID: SB08</b>								<b>RTIP #:10-17</b>		
Project Title:	Marine View Avenue Curb, Gutter & Sidewalk									
Project Description:	From San Andres Drive to Solana Drive - add pedestrian facilities along existing 2-lane road; construct approximately 590 lineal feet of curb, gutter and sidewalk and retaining walls along east side of road, as well as restoring highly eroded slope above proposed sidewalk									
Change Reason:	Reduce funding									
Capacity Status:		NCI Exempt Category: Air Quality - Bicycle and pedestrian facilities								
<b>Est Total Cost: \$376</b>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - L (Cash)	\$376			\$376						\$376
<b>TOTAL</b>	<b>\$376</b>			<b>\$376</b>						<b>\$376</b>
<b>PROJECT LAST AMENDED 10-00</b>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - LSI	\$185		\$185							\$185
TransNet - LSI Carry Over	\$234	\$234								\$234
<b>TOTAL</b>	<b>\$419</b>	<b>\$234</b>	<b>\$185</b>							<b>\$419</b>

**2010 Regional Transportation Improvement Program  
Amendment No. 17  
San Diego Region (in \$000s)**

**Solana Beach, City of**

<b>MPO ID: SB09</b>		<b>RTIP #:10-17</b>								
Project Title:	El Viento at Granados Intersection Realignment							TransNet - LSI: CR		
Project Description:	El Viento at Granados; Lomas Santa Fe between Nardo and Granados - realign intersection of El Viento with North Granados, adding pedestrian walkways, and on Lomas Santa Fe, between Nardo and Granados, replace substandard sidewalks to current standards with curb ramps									
Change Reason:	Increase funding, Revise project scope									
Capacity Status:NCI		Exempt Category:Air Quality - Bicycle and pedestrian facilities								
Est Total Cost: <b>\$283</b>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - L (Cash)	\$36			\$36						\$36
TransNet - LSI Carry Over	\$247			\$247						\$247
<b>TOTAL</b>	<b>\$283</b>			<b>\$283</b>						<b>\$283</b>
PROJECT LAST AMENDED 10-07										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - LSI Carry Over	\$204			\$204						\$204
<b>TOTAL</b>	<b>\$204</b>			<b>\$204</b>						<b>\$204</b>

<b>MPO ID: SB13</b>		<b>RTIP #:10-17</b>								
Project Title:	Pavement Management Condition Assessment									
Project Description:	Various Locations - for Solana Beach city wide local roadways, pavement management study to analyze pavement conditions and determine priority for pavement repairs, overlays and slurries									
Change Reason:	Reduce funding									
Capacity Status:NCI		Exempt Category:Other - Engineering studies								
Est Total Cost: <b>\$29</b>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - L (Cash)	\$29			\$29				\$29		
<b>TOTAL</b>	<b>\$29</b>			<b>\$29</b>				<b>\$29</b>		
PROJECT LAST AMENDED 10-07										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - L (Cash)	\$65			\$65				\$65		
<b>TOTAL</b>	<b>\$65</b>			<b>\$65</b>				<b>\$65</b>		

**2010 Regional Transportation Improvement Program  
Amendment No. 17  
San Diego Region (in \$000s)**

**Solana Beach, City of**

<b>MPO ID: SB14</b>		<b>RTIP #:10-17</b>								
Project Title: Traffic Signal Maintenance and Upgrades on Stevens Ave										
Project Description: Stevens Ave from Lomas Santa Fe to Valley Ave - traffic signal repairs and upgrades on Stevens Ave										
Change Reason: New project										
Capacity Status:NCI		Exempt Category:All Projects - Intersection signalization projects at individual intersections								
<b>Est Total Cost: \$33</b>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
<i>TransNet - L (Cash)</i>	\$33			\$33						\$33
<b>TOTAL</b>	<b>\$33</b>			<b>\$33</b>						<b>\$33</b>

**2010 Regional Transportation Improvement Program  
Amendment No. 17  
San Diego Region (in \$000s)**

**RTIP Fund Types**

<b><u>Federal Funding</u></b>	
ARRA	American Recovery and Reinvestment Act (Federal Stimulus Program)
CMAQ	Congestion Mitigation and Air Quality
DEMO - TEA 21	High Priority Demonstration Program under TEA-21
DEMO-Sec 115	High Priority Demonstration Program under FY 2004 Appropriations
DEMO-Sec 117/STP	Surface Transportation Program under FHWA Administrative Program (congressionally directed appropriations)
FTA Section 5307	Federal Transit Administration Urbanized Area Formula Program
FTA Section 5309 (Bus)	Federal Transit Administration Discretionary Program
FTA Section 5311	Federal Transit Administration Rural Program
FTA Section 5316 (JARC)	Federal Transit Administration Jobs Access and Reverse Commute
FTA Section 5317 (NF)	Federal Transit Administration New Freedom
HPP	High Priority Program under SAFETEA-LU
HSIP	Highway Safety Improvement Program
IM	Interstate Maintenance Discretionary
NHS	National Highway System (administered by Caltrans)
RSTP	Regional Surface Transportation Program
RTP	Recreational Trails Program
TCSP	Transportation, Community & System Preservation
TE	Transportation Enhancement Program
CMAQ/RSTP Conversion	Reimbursement of advanced federal funds which have been advanced with local funds in earlier years
<b><u>State Funding</u></b>	
CMIA	Corridor Mobility Improvement Account (State Prop. 1B)
CTDRI	Caltrans Department of Research and Innovation
FSP	Freeway Service Patrol
GARVEE	Grant Anticipated Revenue Vehicles
SHOPP	State Highway Operation & Protection Program
SLPP	State Local Partnership Program (State Prop. 1B)
STA	State Transit Assistance
STIP-IIP	State Transportation Improvement Program - Interregional Program
STIP-RIP	State Transportation Improvement Program - Regional Improvement Program
TCRP	Traffic Congestion Relief Program
TSM	Transportation Systems Management
<b><u>Local Funding</u></b>	
Local Funds AC	Local Funds - Advanced Construction; mechanism to advance local funds to be reimbursed at a later fiscal year with federal/state funds

**2010 Regional Transportation Improvement Program**

**Amendment No. 17**

**San Diego Region (in \$000s)**

TDA	Transportation Development Act
TDA-B	Transportation Development Act-Bicycle & Pedestrian Facilities
TransNet-ADA	Prop. A Local Transportation Sales Tax - Transit
TransNet-B	Prop. A Local Transportation Sales Tax - Bike
TransNet-Border	Prop. A Extension Local Transportation Sales Tax - Border
TransNet-BPNS	Prop. A Local Transportation Sales Tax extension - Bicycle, Pedestrian and Neighborhood Safety Program
TransNet-BRT/Ops	Prop. A Extension Local Transportation Sales Tax - Bus Rapid Transit/New Service
TransNet-L	Prop. A Local Transportation Sales Tax - Local Streets & Roads
TransNet-L (Cash)	TransNet - L funds which agencies have received payment, but have not spent
TransNet-LSG	Prop. A Extension Local Transportation Sales Tax - Local Smart Growth
TransNet-LSI	Prop. A Extension Local Transportation Sales Tax - Local System Improvements
TransNet-LSI Carry Over	TransNet - LSI funds previously programmed but not requested/paid in year of allocation
TransNet-LSI (Cash)	TransNet - LSI funds which agencies have received payment, but have not spent
TransNet-MC	Prop. A Extension Local Transportation Sales Tax - Major Corridors
TransNet-MC AC	TransNet - Major Corridors - Advanced Construction; mechanism to advance TransNet funds to be reimbursed at a later fiscal year with federal/state funds
TransNet-SS	Prop. A Extension Local Transportation Sales Tax - Senior Services
TransNet-T	Prop. A Local Transportation Sales Tax - Transit
TransNet-TSI	Prop. A Extension Local Transportation Sales Tax- Transit System Improvements

**Table 2a: Revenues**  
**2010 Regional Transportation Improvement Program**  
**San Diego Region - Through Amendment No. 17 (\$000's)**

	2010/11		2011/12		2012/13		2013/14		2014/15		TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
<b>LOCAL</b>											
<b>Sales Tax</b>											
-- County	\$501,213	\$479,289	\$576,948	\$560,193	\$645,301	\$619,184	\$481,502	\$502,800	\$1,078,648	\$1,093,578	\$3,255,044
<b>Other Local Funds</b>											
-- City General Funds	\$501,213	\$479,289	\$576,948	\$560,193	\$645,301	\$619,184	\$481,502	\$502,800	\$1,078,648	\$1,093,578	\$3,255,044
-- Street Taxes and Developer Fees	\$87,525	\$87,525	\$98,770	\$98,978	\$397,143	\$396,469	\$641,695	\$641,295	\$176,344	\$175,944	\$1,400,210
	\$82,977	\$82,977	\$82,051	\$82,259	\$151,002	\$150,328	\$33,745	\$33,345	\$61,344	\$60,944	\$409,853
	\$4,548	\$4,548	\$16,719	\$16,719	\$246,141	\$246,141	\$607,950	\$607,950	\$115,000	\$115,000	\$990,358
<b>Other</b>	\$117,650	\$117,650	\$98,907	\$103,274	\$77,691	\$78,127	\$138,696	\$138,140	\$76,258	\$76,344	\$513,536
<b>Local Total</b>	\$706,388	\$684,463	\$774,625	\$762,444	\$1,120,135	\$1,093,780	\$1,261,893	\$1,282,235	\$1,331,250	\$1,345,867	\$5,168,790
<b>STATE</b>											
<b>State Highway Operations and Protection Program</b>											
SHOPP (Including Augmentation)	\$122,871	\$122,871	\$91,159	\$91,159	\$137,725	\$137,725	\$104,952	\$104,952			\$456,716
<b>State Transportation Improvement Program</b>											
STIP (Including Augmentation)	\$11,741	\$11,742	\$38,507	\$38,507	\$7,244	\$7,244	\$50,564	\$50,564	\$2,243	\$2,243	\$110,300
Transportation Enhancement	\$8,389	\$8,389	\$34,054	\$34,054	\$3,942	\$3,942	\$50,345	\$50,345	\$538	\$538	\$97,268
STIP Prior	\$144	\$144	\$42	\$42	\$3,302	\$3,302	\$219	\$219	\$1,705	\$1,705	\$11,465
Transportation Enhancement			\$1,380	\$1,380							\$186
Proposition 1 A	\$8,000	\$8,000	\$18,010	\$18,010	\$5,000	\$5,000	\$58,071	\$58,071	\$2,117	\$2,117	\$91,198
Proposition 1 B	\$193,807	\$193,807	\$228,288	\$228,288	\$234,333	\$234,333	\$7,225	\$7,225	\$1,113	\$1,113	\$664,767
GARVEE Bonds (Includes Debt Service Payments)	\$21,835	\$21,835	\$21,835	\$21,835	\$21,835	\$21,835	\$21,835	\$21,835	\$21,835	\$21,835	\$109,175
Highway Maintenance (HM)	\$13,422	\$13,422									\$13,422
Traffic Congestion Relief Program (TCRP)	\$2,752	\$2,752					\$56,556	\$56,556			\$59,308
State Transit Assistance (e.g., population/revenue based, Prop 42)	\$8,853	\$8,853	\$29,507	\$29,507							\$38,361
Other	\$3,944	\$3,944	\$2,612	\$2,612	\$2,612	\$2,612	\$2,616	\$2,616	\$2,616	\$2,616	\$14,400
<b>State Total</b>	\$387,225	\$387,226	\$429,918	\$429,919	\$408,749	\$408,749	\$301,819	\$301,828	\$29,924	\$29,924	\$1,557,647
<b>FEDERAL TRANSIT</b>											
5307 - Urbanized Area Formula Program	\$109,376	\$109,376	\$60,069	\$60,069	\$60,821	\$60,829	\$63,262	\$63,262	\$65,793	\$65,793	\$359,329
5308 - Clean Fuel Formula Program	\$1,565	\$1,565									\$1,565
5309a - Fixed Guideway Modernization	\$34,738	\$34,738	\$19,196	\$19,196	\$19,580	\$19,580	\$20,363	\$20,363	\$21,177	\$21,177	\$115,054
5309c - Bus and Bus Related Grants	\$4,471	\$4,471	\$4,622	\$4,622							\$9,092
5310 - Elderly & Persons with Disabilities Formula Program	\$963	\$963	\$2,974	\$2,974							\$3,937
5311 - Nonurbanized Area Formula Program	\$818	\$818	\$793	\$793	\$369	\$369	\$380	\$380	\$392	\$392	\$2,753
5316 - Job Access and Reverse Commute Program	\$2,704	\$2,704	\$1,793	\$1,793							\$4,497
5317 - New Freedom	\$604	\$604	\$514	\$1,315							\$1,919
Other	\$62,420	\$62,420	\$800	\$800							\$63,220
<b>Federal Transit Total</b>	\$217,659	\$217,658	\$89,147	\$91,561	\$80,770	\$80,778	\$84,005	\$84,005	\$87,362	\$87,362	\$561,365
<b>FEDERAL HIGHWAY</b>											
Congestion Mitigation and Air Quality (CMAQ)	\$62,840	\$62,840	\$21,496	\$21,496	\$32,445	\$32,445	\$33,040	\$33,040	\$33,700	\$33,700	\$183,521
Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)			\$45,500	\$45,500							\$45,500
High Priority Projects (HPP) and Demo	\$17,981	\$13,181	\$13,871	\$14,532	\$9,036	\$14,310	\$1,147	\$1,147			\$43,170
Highway Bridge Program (HBP)	\$14,072	\$14,072	\$9,977	\$9,977	\$5,145	\$5,145	\$21,702	\$21,702	\$195,497	\$195,497	\$246,393
Highway Safety Improvement Program (HSIP)	\$3,417	\$3,417	\$5,638	\$5,638	\$2,911	\$2,911	\$1,532	\$1,532			\$13,498
Public Lands Highway	\$3,391	\$3,391									\$3,391
Recreational Trails					\$348	\$348					\$348
Safe Routes to School (SRTS) (SAFETEA-LU)	\$1,107	\$1,107	\$1,184	\$1,184	\$3,777	\$3,777	\$1,388	\$1,388	\$503	\$503	\$7,959
Surface Transportation Program (Regional)	\$38,158	\$38,158	\$39,212	\$39,212	\$33,917	\$33,917	\$34,528	\$34,528	\$35,219	\$35,219	\$181,034
Transportation and Community and System Preservation Program	\$1,132	\$1,132	\$1,850	\$1,850							\$2,982
Other	\$30,989	\$30,324	\$3,544	\$3,544			\$665				\$34,532
<b>Federal Highway Total</b>	\$173,087	\$167,622	\$142,272	\$142,932	\$87,579	\$93,519	\$93,337	\$93,336	\$264,919	\$264,919	\$762,328
Passenger Rail Investment and Improvement Act of 2008 (PRIA)			\$25,400	\$25,400							\$25,400
Other											
<b>FRA</b>											
<b>Federal Railroad Administration Total</b>			\$25,400	\$25,400							\$25,400
<b>REVENUES TOTAL</b>	\$390,746	\$385,281	\$256,819	\$259,893	\$168,349	\$174,297	\$177,342	\$177,342	\$352,281	\$352,281	\$1,349,093
	\$1,484,359	\$1,456,969	\$1,461,362	\$1,452,257	\$1,697,233	\$1,676,827	\$1,741,054	\$1,761,405	\$1,713,455	\$1,728,072	\$8,075,550

Note: Highlighted sections refer to changes from prior amendment

**Table 2b: Program  
2010 Regional Transportation Improvement Program  
San Diego Region - Through Amendment No. 17 (\$000's)**

LOCAL	2010/11		2011/12		2012/13		2013/14		2014/15		TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
	\$673,186	\$650,697	\$752,004	\$744,313	\$1,102,497	\$1,077,751	\$1,240,020	\$1,266,736	\$1,299,975	\$1,321,266	\$5,060,763
<b>State Highway Operations and Protection Program</b>											
SHOPP (Including Augmentation)	\$122,871	\$122,871	\$91,159	\$91,159	\$137,725	\$137,725	\$104,952	\$104,961			\$456,716
<b>State Transportation Improvement Program</b>											
STIP (Including Augmentation)	\$11,741	\$11,742	\$38,507	\$38,507	\$7,244	\$7,244	\$50,564	\$50,564	\$2,243	\$2,243	\$110,300
Transportation Enhancement	\$8,389	\$8,389	\$34,054	\$34,054	\$3,942	\$3,942	\$50,345	\$50,345	\$538	\$538	\$97,268
STIP Prior	\$3,208	\$3,208	\$3,031	\$3,031	\$3,302	\$3,302	\$219	\$219	\$1,705	\$1,705	\$11,465
Transportation Enhancement	\$144	\$144	\$42	\$42							\$186
Proposition 1 A	\$8,000	\$8,000	\$1,380	\$1,380							\$1,380
Proposition 1 B	\$193,807	\$193,807	\$228,288	\$228,288	\$234,333	\$234,333	\$7,225	\$7,225	\$1,113	\$1,113	\$664,767
GARVEE Bonds (Includes Debt Service Payments)	\$21,835	\$21,835	\$21,835	\$21,835	\$21,835	\$21,835	\$21,835	\$21,835	\$21,835	\$21,835	\$109,175
Highway Maintenance (HM)	\$13,422	\$13,422									\$13,422
Traffic Congestion Relief Program (TCRP)	\$2,752	\$2,752					\$56,556	\$56,556			\$59,308
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$8,853	\$8,853	\$29,507	\$29,507							\$38,361
Other	\$3,944	\$3,944	\$2,612	\$2,612	\$2,612	\$2,612	\$2,616	\$2,616	\$2,616	\$2,616	\$15,861
<b>State Total</b>	<b>\$387,225</b>	<b>\$387,226</b>	<b>\$429,918</b>	<b>\$429,919</b>	<b>\$408,749</b>	<b>\$408,749</b>	<b>\$301,819</b>	<b>\$301,828</b>	<b>\$29,924</b>	<b>\$29,924</b>	<b>\$1,559,108</b>
5307 - Urbanized Area Formula Program	\$109,376	\$109,376	\$60,069	\$60,069	\$60,821	\$60,829	\$63,262	\$63,262	\$65,793	\$65,793	\$359,329
5308 - Clean Fuel Formula Program	\$1,565	\$1,565									\$1,565
5309a - Fixed Guideway Modernization	\$34,738	\$34,738	\$19,196	\$19,196	\$19,580	\$19,580	\$20,363	\$20,363	\$21,177	\$21,177	\$115,053
5309c - Bus and Bus Related Grants	\$4,471	\$4,471	\$4,622	\$4,622							\$9,092
5310 - Elderly & Persons with Disabilities Formula Program	\$963	\$963	\$2,974	\$2,974							\$3,937
5311 - Nonurbanized Area Formula Program	\$818	\$818	\$793	\$793	\$369	\$369	\$380	\$380	\$392	\$392	\$3,753
5316 - Job Access and Reverse Commute Program	\$2,704	\$2,704	\$179	\$179	\$1,793	\$1,793					\$4,497
5317 - New Freedom	\$604	\$604	\$514	\$514	\$1,315	\$1,315					\$1,919
Other	\$62,420	\$62,420	\$800	\$800							\$63,220
<b>Federal Transit Total</b>	<b>\$217,659</b>	<b>\$217,658</b>	<b>\$89,147</b>	<b>\$91,561</b>	<b>\$80,770</b>	<b>\$80,778</b>	<b>\$84,005</b>	<b>\$84,005</b>	<b>\$87,362</b>	<b>\$87,362</b>	<b>\$561,365</b>
Congestion Mitigation and Air Quality (CMAQ)	\$62,540	\$62,540	\$16,937	\$21,496	\$27,065	\$27,065	\$33,040	\$33,040	\$20,877	\$16,318	\$160,459
Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)			\$45,500	\$45,500							\$45,500
High Priority Projects (HPP) and Demo	\$17,981	\$13,181	\$13,871	\$14,532	\$9,036	\$14,310	\$1,147	\$1,147			\$43,170
Highway Bridge Program (HBP)	\$14,072	\$14,072	\$9,977	\$9,977	\$5,145	\$5,145	\$21,702	\$21,702	\$195,497	\$195,497	\$246,393
Highway Safety Improvement Program (HSIP)	\$3,417	\$3,417	\$5,638	\$5,638	\$2,911	\$2,911	\$1,532	\$1,532			\$13,498
Public Lands Highway	\$3,391	\$3,391									\$3,391
Recreational Trails					\$348	\$348					\$348
Safe Routes to School (SRTS) (SAFETEA-LU)	\$1,107	\$1,107	\$1,184	\$1,184	\$3,777	\$3,777	\$1,388	\$1,388	\$503	\$503	\$7,959
Surface Transportation Program (Regional)	\$37,726	\$37,725	\$35,625	\$35,625	\$33,917	\$33,917	\$34,528	\$34,528	\$14,219	\$14,219	\$156,014
Transportation and Community and System Preservation Program	\$1,132	\$1,132	\$1,850	\$1,850							\$2,982
Other	\$30,989	\$30,324	\$3,544	\$3,544	\$665	\$665					\$34,032
<b>Federal Highway Total</b>	<b>\$172,255</b>	<b>\$166,889</b>	<b>\$134,126</b>	<b>\$139,345</b>	<b>\$82,199</b>	<b>\$88,139</b>	<b>\$93,337</b>	<b>\$93,336</b>	<b>\$231,096</b>	<b>\$226,537</b>	<b>\$713,746</b>
Passenger Rail Investment and Improvement Act of 2008 (PRIIA)			\$25,400	\$25,400							\$25,400
Other											
<b>Federal Railroad Administration Total</b>			\$25,400	\$25,400							\$25,400
<b>Federal Total</b>	<b>\$390,014</b>	<b>\$384,548</b>	<b>\$248,673</b>	<b>\$256,306</b>	<b>\$162,969</b>	<b>\$168,917</b>	<b>\$177,347</b>	<b>\$177,347</b>	<b>\$318,458</b>	<b>\$313,898</b>	<b>\$1,300,511</b>
<b>PROGRAM TOTAL</b>	<b>\$1,450,425</b>	<b>\$1,422,471</b>	<b>\$1,430,595</b>	<b>\$1,430,538</b>	<b>\$1,674,215</b>	<b>\$1,655,417</b>	<b>\$1,719,181</b>	<b>\$1,745,906</b>	<b>\$1,648,357</b>	<b>\$1,665,089</b>	<b>\$7,920,382</b>

Note: Highlighted sections refer to changes from prior amendment

**Table 2c: Revenues vs. Program  
2010 Regional Transportation Improvement Program  
San Diego Region - Through Amendment No. 17 (\$000's)**

	Funding Source	2010/11		2011/12		2012/13		2013/14		2014/15		TOTAL
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
LOCAL	Local Total	\$33,202	\$33,766	\$22,621	\$18,132	\$17,638	\$16,029	\$21,873	\$15,499	\$31,275	\$24,601	\$108,027
STATE	State Highway Operations and Protection Program SHOPP (Including Augmentation) State Transportation Improvement Program STIP (Including Augmentation) Transportation Enhancement STIP Prior Transportation Enhancement Proposition 1 A Proposition 1 B GARVEE Bonds (Includes Debt Service Payments) Highway Maintenance (HIM) Traffic Congestion Relief Program (TCRP) State Transit Assistance (STA)(e.g., population/revenue based, Prop 42) Safe Routes to School (SR2S) Other											
FEDERAL TRANSIT	State Total											
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program 5308 - Clean Fuel Formula Program 5309a - Fixed Guideway Modernization 5309c - Bus and Bus Related Grants 5310 - Elderly & Persons with Disabilities Formula Program 5311 - Nonurbanized Area Formula Program 5316 - Job Access and Reverse Commute Program 5317 - New Freedom Other											
FEDERAL HIGHWAY	Federal Transit Total											
FEDERAL HIGHWAY	Bridge Discretionary Program Congestion Mitigation and Air Quality (CMAQ) High Priority Projects (HPP) and Demo High Risk Rural Road (HRRR) Highway Bridge Program (HBP) Highway Safety Improvement Program (HSIP) Recreational Trails Safe Routes to School (SRTS) (SAFETEA-LU) Surface Transportation Program (Regional) Transportation and Community and System Preservation Program Other	\$300	\$300	\$4,559		\$5,380	\$5,380			\$12,823	\$17,382	\$23,062
FEDERAL HIGHWAY	Federal Highway Total	\$432	\$433	\$3,587	\$3,587					\$21,000	\$21,000	\$25,020
FRA	Passenger Rail Investment and Improvement Act of 2008 (PRIIA) Other	\$732	\$733	\$8,146	\$3,587	\$5,380	\$5,380			\$33,823	\$38,382	\$48,082
FRA	Federal Railroad Administration Total											
REVENUES - PROGRAM TOTAL	Federal Total	\$732	\$733	\$8,146	\$3,587	\$5,380	\$5,380			\$33,823	\$38,382	\$48,082
REVENUES - PROGRAM TOTAL	PROGRAM TOTAL	\$33,934	\$34,499	\$30,767	\$21,719	\$23,018	\$21,409	\$21,873	\$15,499	\$65,098	\$62,983	\$156,109

Note: Highlighted sections refer to changes from prior amendment