

TRANSPORTATION COMMITTEE

January 20, 2012

AGENDA ITEM NO.: **5**

Action Requested: APPROVE

2010 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM:
AMENDMENT NO. 14

File Number 1500300

Introduction

On September 24, 2010, the Board of Directors adopted the 2010 Regional Transportation Improvement Program (RTIP), the multiyear program of proposed major highway, arterial, transit, and bikeway projects in the San Diego region covering the period FY 2011 to FY 2015. The 2010 RTIP is a multibillion dollar program of projects funded by federal, state, *TransNet* local sales tax, and other local funding sources. The 2011 Federal Statewide Transportation Improvement Program (FSTIP), which incorporates the SANDAG 2010 RTIP, received federal approval on December 14, 2010.

Recommendation

The Transportation Committee is asked to adopt Resolution No. 2012-17 in substantially the same form as shown in Attachment 1, approving Amendment No. 14 to the 2010 Regional Transportation Improvement Program.

Background

SANDAG processes amendments to the RTIP generally on a quarterly basis and occasionally on a more frequent basis as circumstances arise. Amendment No. 14 represents the quarterly amendment that includes changes as requested by member agencies.

Independent Taxpayer Oversight Committee

The Independent Taxpayer Oversight Committee (ITOC), the independent citizen oversight committee that reviews *TransNet*-funded projects, is scheduled to review Amendment No. 14 at its February 8, 2012, meeting as an informational item.

Public Notice/Resolutions

SANDAG transmitted the draft Amendment No. 14 to interested parties for a 15-day public review period. Comments were due by January 6, 2012. No comments were received.

Discussion

The changes in this amendment are summarized below with additional details included in Table 1, Attachment 2.

Caltrans

- Interstate 5 – HOV/Managed Lanes (CAL09) – This amendment proposes to replace \$935,000 of *TransNet* – Major Corridor (MC) with federal Interstate Maintenance (IM) Discretionary funds, therefore, reducing the need for *TransNet* funds. This amendment also

proposes to move \$2,309,000 of Regional Surface Transportation Program funds to FY 2012 in order to allow Caltrans to obligate these federal funds. Total project remains at \$560,582,000.

- SR 905 New Freeway (CAL38)/ Otay Mesa Road Rehab (CAL38B) – This amendment proposes to move savings of \$6,000,000 of federal High Priority Project (HPP) funds from CAL38 to new project CAL38B. This new project is proposed to be added to the 2010 RTIP in order to rehabilitate Otay Mesa Road. Total project for CAL38 decreases to \$420,013,000 and total project for CAL38B is \$6,000,000.
- I-5 Sorrento Valley Auxiliary Lane (CAL75) – At its meeting on October 14, 2011, the SANDAG Board of Directors approved the amendment to the capital budget to add the I-5 Genesee Interchange and Widening project as part of the I-5 corridor *TransNet* Early Action Program. This amendment reflects the Board action. Total project increases to \$93,129,000.
- I-5/I-8 Connector (CAL77) – This amendment proposes to revise funding between phases. Total project remains at \$23,901,000.
- I-5/SR 56 Interchange (CAL114) – This amendment proposes to move federal Section 112 DEMO funds into FY 2012 in order to obligate federal funds. Total project remains at \$15,799,000.

This amendment proposes to increase programming for the following grouped project listings:

- Highway Bridge Program (CAL44) – \$137,748,000
- Grouped Projects for Safety Improvements – SHOPP Collision Reduction Program (CAL46B) – \$71,662,000
- Grouped Projects for Bridge Preservation (CAL46D) – \$15,842,000
- Grouped Projects for Safety Improvements – Safe Routes to School Program (CAL104) – \$9,113,000

City of Chula Vista

- Willow Street Bridge Project (CHV08) – This amendment proposes to revise funding between fiscal years to be consistent with the updated Caltrans Highway Bridge Program (HBP) listing. Funds previously programmed in FY 2012 have now been moved to fiscal years beyond the current RTIP cycle. Total project programmed amount decreases to \$4,497,000.

City of Encinitas

- Street Overlay Program (ENC14A) – This amendment proposes to increase *TransNet* funding. Total project increases to \$10,584,000.
- I-5/Encinitas Blvd. Interchange Modification (ENC31) – In August 2010, this project was awarded \$285,000 in federal IM Discretionary funding. This amendment proposes to add IM funds in FY 2012 so that the City can obligate these funds. Total project increases to \$1,615,000.
- El Camino Real Drainage Improvements (ENC45) – This amendment proposes to add this new project to the 2010 RTIP. This project will construct drainage improvements in order to alleviate roadway flooding along El Camino Real. Total project is \$1,907,000.

City of Escondido

- East Valley/Valley Center (ESC02A) – This amendment proposes to reduce funding by removing RSTP funds, which was inadvertently carried over when the project was divided from ESC02, and also move HPP funding to FY 2012 for obligation purposes. Total project decreases to \$5,178,000.
- Maple Street Pedestrian Plaza (ESC27) – This amendment proposes to add *TransNet* – Cash and *TransNet* – Local Street Improvement (LSI) funds. Total project increases to \$2,757,000.

This amendment proposes to reconcile prior year funding and show the following projects as complete for purposes of the RTIP:

- Bear Valley/East Valley/Valley Center (ESC02) - \$11,829,000
- Centre City Parkway (ESC24) – \$2,391,000
- Citracado/Nordahl (ESC25) – \$3,531,000

City of Imperial Beach

- Major Street Improvements (IB12) – In October 2011, the City was notified of the award of Recreational Trails Program (RTP) funds for the Bayshore Bikeway Access project included in this project. In order to receive these funds, the City is required to show they are programmed in a current RTIP. Total project increases to \$4,342,000.

City of National City

- Plaza Blvd. Widening (NC01) – This amendment proposes to add *TransNet* – LSI Carry Over funds to this project. Total project increases to \$3,860,000.
- Street Resurfacing Project (NC03) – This amendment proposes to reduce funding for this project. Total project decreases to \$17,360,000.
- Traffic Signal Install/Upgrade (NC04) – This amendment proposes to add *TransNet* – LSI Carry Over to this project. Total project increases to \$1,692,000.

This amendment proposes to add the following new projects to the 2010 RTIP; project amounts reflect programmed amount:

- Highland Avenue Community Corridor (NC13) – \$400,000
- 4th Street Community Corridor (NC14) – \$203,000
- City of National City Citywide Safe Routes to Schools (NC15) – \$500,000

North County Transit District

- Bus/ADA/Revenue Vehicle Purchases & Related Equipment (NCTD05) – This amendment proposes to add Federal Transit Administration (FTA) Section 5309 (Bus) funds due to a recent award of State of Good Repair funds to NCTD. Total project increases to \$46,895,000.

San Diego Association of Governments

- Grouped Projects for Bicycle and Pedestrian Facilities – Bayshore Bikeway (SAN147) – This amendment proposes to increase funding for the Bayshore Bikeway Segments 4 & 5 and 7 & 8A. Total project increases to \$6,192,000.

At its meeting on November 18, 2011, the SANDAG Board of Directors approved the 2011 *TransNet* Plan of Finance update. The changes to the projects listed below reflect this approval:

- South Bay BRT (SAN47) – \$99,908,000
- Blue Line Upgrade (SAN66) – \$311,757,000
- Blue Line Vehicles (SAN67) – \$240,243,000

San Diego County

- Pamo Road Bridge North (CNTY79) – This amendment proposes to add this new project to the 2010 RTIP. This project will replace a one-lane bridge with a two-lane bridge over Santa Ysabel Creek. Total project is \$6,410,000.

San Diego Metropolitan Transit System

- Bus & Rail Rolling Stock Purchases and Rehabilitations (MTS28) – This amendment proposes to reduce funding for FTA Section 5307 funds. Total project decreases to \$90,149,000.
- Rail Electrification and Power (MTS31) – This amendment proposes to delete this project from the 2010 RTIP. The funds from this project are now included in MTS29 which is reflected in the project increase below.
- Preventive Maintenance (MTS32A) – This amendment proposes to revise funding between fiscal years. Total project remains at \$365,007,000.

This amendment proposes to increase funding for the following projects:

- Transit Service Operations (MTS23A) – \$155,269,000
- Fixed Guideway Transitways/Lines (MTS35) – \$4,025,000

This amendment proposes to add Proposition 1B – Transit Security Grant Program in order to fund security improvements. This amendment also proposes to update FTA 5307 funds in FY 2011 to reflect actual funds received for the following projects:

- Bus and Fixed Guideways Station Stops and Terminals (MTS29) – \$5,626,000
- Bus/Rail Support Facilities and Equipment (MTS30) – \$78,424,000

City of San Diego

- Ted Williams Parkway Pedestrian Bridge at Shoal Creek – Phase 1 (SD127) – This amendment proposes to revise funding between fiscal years. Total project remains at \$4,719,000.
- Pershing Drive/Redwood Street Intersection (SD178) – This amendment proposes to revise funding from FY 2011 to FYs 2013 - 2015. Total project remains at \$900,000.

- Market Street – Euclid to 54th Roadway Improvements (SD199) – This amendment proposes to delete this project from the 2010 RTIP.

This amendment proposes to increase funding for the following projects:

- Mira Sorrento Place (SD133) – \$13,128,000
- Maintenance and Non Congestion Relief Efforts (SD176) - \$58,614,000

This amendment proposes to reduce funding for the following projects:

- El Camino Real (SD34) – \$12,934,000
- SR 163/Friars Road Interchange Modification (SD83) – \$42,784,000
- Preliminary Engineering for Congestion Relief Projects (SD161) – \$1,256,000
- Linda Vista Road at Genesee Avenue (SD179) – \$893,000
- Soledad Mountain Road Emergency Repair (SD181) – \$26,744,000
- Juan Street Reconstruction (SD208) – \$3,553,000

This amendment proposes to carry over the following projects from the 2008 RTIP:

- Carroll Canyon Road (SD32) – \$17,283,000
- Rose Creek Beach Bikeway (SD114) – \$5,350,000
- Ocean Beach Bike Path/Hotel Circle North Bikeway Design (SD136) – \$459,000

This amendment proposes to add these new projects to the 2010 RTIP:

- FY12 Asphalt Overlay Group I (SD215) – \$10,000,000
- FY12 Asphalt Overlay Group II (SD216) – \$3,377,000
- Grandee Pl & Pomerado Traffic Signal (SD217) – \$70,000
- Bernardo Trails & Pomerado Traffic Signal (SD218) – \$70,000
- Stockton Street Lights (SD219) – \$50,000

City of San Marcos

- Via Vera Cruz Bridge and Street Improvements (SM32) – This amendment proposes to add HBP funds in order to be consistent with the updated Highway Bridge Lump Sum project listing provided by Caltrans. Total project increases to \$13,458,000.
- Rock Springs/Richland Road Improvement Project (SM36) – This amendment proposes to increase *TransNet* – LSI Carry Over in FY 2012. Total project increases to \$1,389,000.

City of Vista

- West Vista Way Widening Design (VISTA08) – This amendment proposes to revise funding between fiscal years. Total project remains at \$2,087,000.
- W. Vista Way Widening Construction – Phase I (VISTA08A) – This amendment proposes to move HPP funding to FY 2012 in order to allow the City to obligate the funds. Total project remains at \$2,908,000.

Fiscal Constraint Analysis

Federal regulations require the 2010 RTIP to be a revenue-constrained document with programmed projects based upon available or committed funding and/or reasonable estimates of future funding. Funding assumptions are generally based upon: (1) authorized or appropriated levels of federal and state funding from current legislation; (2) conservative projections of future federal and state funding based upon a continuation of current funding levels; (3) the most current revenue forecasts for the *TransNet* program; and (4) the planning and programming documents of the local transportation providers.

Tables 2a through 2c (Attachment 3) provide updated program summaries including a comparison from the prior approved version. (Chapter 4 of the Final 2010 RTIP discusses, in detail, the financial capacity analysis of major program areas including discussion of available revenues.) Based upon the analysis, the projects contained within the 2010 RTIP, including Amendment No. 14, are reasonable when considering available funding sources.

Air Quality Analysis

On September 24, 2010, SANDAG found the 2010 RTIP in conformance with the Regional Air Quality Strategy/State Implementation Plan (SIP) for the San Diego region. All of the required regionally significant capacity increasing projects were included in the quantitative emissions analysis conducted for the 2050 San Diego Regional Transportation Plan: *Our Region Our Future* (2050 RTP) and the 2010 RTIP. The Federal Highway Administration and the Federal Transit Administration jointly approved the conformity determination for the 2050 RTP and the conformity redetermination for the 2010 RTIP on December 2, 2011.

The proposed amendment does not reflect a change in the design, concept, or scope of the project or the conformity analysis years as modeled for the regional emissions analysis of the 2010 RTIP and 2050 RTP. Projects in RTIP Amendment No. 14 meet the conformity provisions of the Transportation Conformity Rule (40 CFR §93.122(g)). All capacity increasing projects in Amendment No. 14 were included in the quantitative emissions analysis conducted for the 2050 RTP and 2010 RTIP. All other projects not included in the air quality conformity analysis are either non-capacity increasing or are exempt from the requirement to determine conformity according to the Transportation Conformity Rule (40 CFR §93.126). SANDAG followed interagency consultation procedures to determine which projects are exempt. Amendment No. 14 does not interfere with the timely implementation of Transportation Control Measures. The 2010 RTIP, including Amendment No. 14, remains in conformance with the SIP.

LAUREN WARREM
Director of Finance

Attachments: 1. Resolution No. 2012-17: Approving Amendment No. 14 to the 2010 RTIP
2. Table 1: 2010 Regional Transportation Improvement Program - Amendment No. 14
3. Tables 2a - 2c: Fiscal Constraint Analysis

Key Staff Contact: Michelle Merino, (619) 595-5608, Michelle.Merino@sandag.org



401 B Street, Suite 800
 San Diego, CA 92101
 Phone (619) 699-1900 • Fax (619) 699-1905
www.sandag.org

RESOLUTION

NO. 2012-17

APPROVING AMENDMENT NO. 14 TO THE 2010 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, on September 24, 2010, SANDAG adopted the 2010 Regional Transportation Improvement Program (RTIP) and found the 2010 RTIP in conformance with the applicable State Implementation Plans (SIPs), and with the 2009 Regional Air Quality Strategy (RAQS), in accordance with California law; and

WHEREAS, on December 2, 2011, the United States Department of Transportation (USDOT) determined the 2010 RTIP and 2050 San Diego Regional Transportation Plan: *Our Region Our Future* (2050 RTP) in conformance to the applicable SIPs in accordance with the provisions of 40 Code of Federal Regulations (CFR) Parts 51 and 93; and

WHEREAS, member agencies have requested various changes to existing projects for inclusion into the 2010 RTIP as shown in Attachment 2; and

WHEREAS, this amendment is consistent with the metropolitan transportation planning regulations per 23 CFR Part 450; and

WHEREAS, this amendment is consistent with the 2050 RTP which conforms to the 2002 and 2004 SIPs and to the emissions budgets from the *Eight-Hour Ozone Attainment Plan for San Diego County*, which were found adequate for transportation conformity purposes by the U.S. Environmental Protection Agency in 2008; and

WHEREAS, the regionally significant capacity increasing projects have been incorporated into the quantitative air quality emissions analysis and conformity findings conducted for the 2050 RTP and the 2010 RTIP; and

WHEREAS, Amendment No. 14 to the 2010 RTIP continues to provide for timely implementation of transportation control measures contained in the adopted RAQS/SIP for air quality and a quantitative emissions analysis demonstrates that the implementation of the RTIP projects and programs meet all the federally required emissions budget targets; and

WHEREAS, projects in Amendment No. 14 satisfy the transportation conformity provisions of 40 CFR 93.122(g) and all applicable transportation planning requirements per 23 CFR Part 450; and

WHEREAS, all other projects in Amendment No. 14 are either non-capacity increasing or exempt from the requirements to determine conformity; and

WHEREAS, the 2010 RTIP Amendment No. 14 are fiscally constrained as shown in Tables 2a through 2c (Attachment 3); and

WHEREAS, the amendments are consistent with the Public Participation Policy adopted by the Board of Directors; and

WHEREAS, the Board of Directors has delegated the approval of RTIP amendments to the Transportation Committee;

NOW THEREFORE

BE IT RESOLVED that the Transportation Committee does hereby approve Amendment No. 14 to the 2010 RTIP; and

BE IT FURTHER RESOLVED, that SANDAG finds the 2010 RTIP, including Amendment No. 14, is consistent with the 2050 RTP, is in conformance with the applicable SIPs, and with the 2009 RAQS for the San Diego region, is consistent with SANDAG Intergovernmental Review Procedures, and is consistent with SANDAG Public Participation Policy.

PASSED AND ADOPTED this 20th day of January 2012.

_____ ATTEST: _____
CHAIRPERSON SECRETARY

MEMBER AGENCIES: Cities of Carlsbad, Chula Vista, Coronado, Del Mar, El Cajon, Encinitas, Escondido, Imperial Beach, La Mesa, Lemon Grove, National City, Oceanside, Poway, San Diego, San Marcos, Santee, Solana Beach, Vista, and County of San Diego.

ADVISORY MEMBERS: California Department of Transportation, Metropolitan Transit System, North County Transit District, Imperial County, U.S. Department of Defense, San Diego Unified Port District, San Diego County Water Authority, Southern California Tribal Chairmen's Association, and Mexico.

Table 1
2010 Regional Transportation Improvement Program
Amendment No. 14
San Diego Region (in \$000s)

Caltrans

MPO ID: CAL09			RTIP #:10-14								
Project Title:	Interstate 5 - HOV/Managed Lanes							EA NO: 235800			
Project Description:	From La Jolla Village Dr. to Harbor Dr. - construct High Occupancy Vehicle (HOV)/Managed Lanes on I-5							PPNO: 0615, 0615A			
								RTP PG NO: A-5			
								SANDAG ID: 1200501, 1200504			
Change Reason:	Revise funding between fiscal years										
RT:5	Capacity Status:CI	Exempt Category:Non-Exempt									
Est Total Cost: \$560,582			Open to Traffic: Phase 1: Jul 2011		Phase 2: Jul 2016						
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON	
CBI	\$470	\$470						\$470			
IM	\$4,821	\$3,886		\$935				\$4,821			
RSTP	\$29,121	\$26,813		\$2,309				\$29,121			
STP	\$751	\$751						\$751			
STIP-RIP AC	\$50,000					\$50,000				\$50,000	
STIP-RIP NHS	\$1,831	\$1,831						\$1,831			
STIP-RIP State Cash	\$628	\$628						\$628			
TransNet - MC	\$472,960	\$18,139	\$17,657	\$27,750	\$22,015	\$72,305	\$315,094	\$71,615	\$19,262	\$382,083	
TOTAL	\$560,582	\$52,518	\$17,657	\$30,994	\$22,015	\$122,305	\$315,094	\$109,237	\$19,262	\$432,083	
* \$5.324M programmed in CAL91											
PROJECT LAST AMENDED 10-09											
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON	
CBI	\$470	\$470						\$470			
IM	\$3,886	\$3,886						\$3,886			
RSTP	\$29,121	\$29,121						\$29,121			
STP	\$751	\$751						\$751			
STIP-RIP AC	\$50,000					\$50,000				\$50,000	
STIP-RIP NHS	\$1,831	\$1,831						\$1,831			
STIP-RIP State Cash	\$628	\$628						\$628			
TransNet - MC	\$473,895	\$18,139	\$25,640	\$25,733	\$18,970	\$70,319	\$315,094	\$72,550	\$19,262	\$382,083	
TOTAL	\$560,582	\$54,826	\$25,640	\$25,733	\$18,970	\$120,319	\$315,094	\$109,237	\$19,262	\$432,083	

2010 Regional Transportation Improvement Program

Amendment No. 14

San Diego Region (in \$000s)

Caltrans

MPO ID: CAL38		RTIP #:10-14
Project Title:	SR-905 New Freeway	EA NO: 093160
Project Description:	From I-805 to Otay Mesa Port of Entry - construct 6-lane freeway (Phase 1). Toll Credits of \$287 will be used to match FY14 federal funds for the CON phase	PPNO: 0374K RTP PG NO: A-6 SANDAG ID: 1390501 EARMARK NO: CA612, HPP 2813
Change Reason:	Reduce funding, Revise funding between fiscal years, Funds moved to CAL38B	

RT:905 Capacity Status:CI Exempt Category:Non-Exempt

Est Total Cost: **\$420,013** Open to Traffic: Aug 2012

	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
* Other Fed - ARRA-STP	\$73,931	\$73,931								\$73,931
CBI	\$105,342	\$105,342						\$105,342		
DEMO - Sec 115	\$3,000	\$3,000						\$3,000		
DEMO - TEA 21	\$40,485	\$40,485						\$40,485		
HPP	\$6,000	\$4,853				\$1,147		\$600		\$5,400
STP	\$1,000	\$1,000						\$1,000		
STP - Sec 117	\$1,000	\$1,000						\$1,000		
STIP-IIP Interstate	\$100,666	\$100,666						\$12,944	\$28,087	\$59,635
STIP-IIP Prior NHS	\$6,406	\$6,406						\$1,976	\$4	\$4,426
STIP-IIP Prior State Cash	\$12,966	\$12,966						\$7,000	\$5,966	
STIP-IIP State Cash	\$23,296	\$23,296						\$1,933	\$9,176	\$12,187
STIP-RIP Interstate	\$20,974	\$20,974							\$11,912	\$9,062
TCRP	\$23,365	\$23,365							\$23,365	
TransNet - Border	\$1,582	\$1,114	\$225	\$243						\$1,582
TOTAL	\$420,013	\$418,398	\$225	\$243		\$1,147		\$24,453	\$229,337	\$166,223

PROJECT LAST AMENDED 10-00

	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
* Other Fed - ARRA-STP	\$73,931	\$73,931								\$73,931
CBI	\$105,342	\$105,342						\$105,342		
DEMO - Sec 115	\$3,000	\$3,000						\$3,000		
DEMO - TEA 21	\$40,485	\$40,485						\$40,485		
HPP	\$12,000	\$12,000						\$600		\$11,400
STP	\$1,000	\$1,000						\$1,000		
STP - Sec 117	\$1,000	\$1,000						\$1,000		
STIP-IIP Interstate	\$100,666	\$100,666						\$12,944	\$28,087	\$59,635
STIP-IIP Prior NHS	\$6,406	\$6,406						\$1,976	\$4	\$4,426
STIP-IIP Prior State Cash	\$12,966	\$12,966						\$7,000	\$5,966	
STIP-IIP State Cash	\$23,296	\$23,296						\$1,933	\$9,176	\$12,187
STIP-RIP Interstate	\$20,974	\$20,974							\$11,912	\$9,062
TCRP	\$23,365	\$23,365							\$23,365	
TransNet - Border	\$1,582	\$1,114	\$225	\$243						\$1,582
TOTAL	\$426,013	\$425,545	\$225	\$243				\$24,453	\$229,337	\$172,223

**2010 Regional Transportation Improvement Program
Amendment No. 14
San Diego Region (in \$000s)**

Caltrans

MPO ID: CAL38B								RTIP #:10-14		
Project Title:	Otay Mesa Road Rehab							EA NO: 29820		
Project Description:	Otay Mesa Road from 6.2 to 10.6 - in San Diego County, in San Diego from 0.2 mile west of Caliente Ave. to SR-125; rehabilitate roadway. Toll Credits of \$144 will be used to match FY13 federal funds for the PE phase, Toll Credits of \$6 will be used to match FY13 federal funds for the ROW phase, Toll Credits of \$1,350 will be used to match FY13 federal funds for the CON phase							PPNO: 0766		
								EARMARK NO: HPP 2813		
Change Reason:	New project									
Capacity Status:		NCl Exempt Category: Safety - Pavement resurfacing and/or rehabilitation								
Est Total Cost: \$6,000										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
HPP	\$6,000				\$6,000			\$575	\$25	\$5,400
TOTAL	\$6,000				\$6,000			\$575	\$25	\$5,400

MPO ID: CAL44								RTIP #:10-14		
Project Title:	Highway Bridge Program									
Project Description:	Countywide - projects are consistent with 40 CFR Part 93.126 Exempt Table 2 categories – widen narrow pavements or reconstructing bridges (no additional travel lanes)									
Change Reason:	Increase funding, Revise funding between fiscal years									
Capacity Status:		NCl Exempt Category: Safety - Non capacity widening or bridge reconstruction								
Est Total Cost: \$137,748										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
HBP	\$125,603	\$3,750	\$6,520	\$6,467	\$3,783	\$21,702	\$83,382			\$125,603
Prop 1B - LBSRA	\$2,168					\$1,055	\$1,113			\$2,168
Local Funds	\$9,977	\$640	\$521	\$558	\$6,420	\$184	\$1,654			\$9,977
Local Funds AC	\$0				\$46,195		\$(46,195)			
TOTAL	\$137,748	\$4,390	\$7,041	\$7,025	\$56,398	\$22,941	\$39,954			\$137,748
PROJECT LAST AMENDED 10-13										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
HBP	\$109,621	\$4,027	\$7,088	\$1,208	\$1,605	\$19,662	\$76,030	\$1,771		\$107,850
Prop 1B - LBSRA	\$1,936					\$984	\$952			\$1,936
Local Funds	\$9,456	\$700	\$760	\$52	\$5,681	\$184	\$2,080	\$229		\$9,227
Local Funds AC	\$0				\$42,341		\$(42,341)			
TOTAL	\$121,013	\$4,727	\$7,848	\$1,260	\$49,627	\$20,830	\$36,721	\$2,000		\$119,013

2010 Regional Transportation Improvement Program

Amendment No. 14

San Diego Region (in \$000s)

Caltrans

MPO ID: CAL46B		RTIP #:10-14									
Project Title:	Grouped Projects for Safety Improvements - SHOPP Collision Reduction (CR) Program										
Project Description:	Projects are consistent with 40 CFR Parts 93.126 and 93.127 Exempt Tables 2 and 3 categories -railroad/highway crossing, safer non-federal-aid system roads, shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, pavement marking demonstration, truck climbing lanes outside the urbanized area, lighting improvements, emergency truck pullovers										
Change Reason:	Increase funding										
Capacity Status:NCI		Exempt Category:Safety - Pavement marking demonstration									
Est Total Cost: \$71,662											
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON	
SHOPP - CR - NHS (AC)	\$9,747			\$3,585		\$6,162				\$9,747	
SHOPP - CR - STP (AC)	\$53,695		\$18,316	\$12,308	\$19,206	\$3,865				\$53,695	
SHOPP - CR - State Cash	\$8,220		\$2,373	\$2,059	\$2,488	\$1,299				\$8,220	
TOTAL	\$71,662		\$20,689	\$17,952	\$21,694	\$11,326				\$71,662	
PROJECT LAST AMENDED 10-12											
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON	
SHOPP - CR - NHS (AC)	\$9,747			\$3,585		\$6,162				\$9,747	
SHOPP - CR - STP (AC)	\$51,269		\$18,316	\$12,308	\$19,206	\$1,439				\$51,269	
SHOPP - CR - State Cash	\$7,905		\$2,373	\$2,059	\$2,488	\$985				\$7,905	
TOTAL	\$68,921		\$20,689	\$17,952	\$21,694	\$8,586				\$68,921	

MPO ID: CAL46D		RTIP #:10-14									
Project Title:	Grouped Projects for Bridge Preservation										
Project Description:	Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 category - widening narrow pavements or reconstructing bridges (no additional lanes)										
Change Reason:	Increase funding										
Capacity Status:NCI		Exempt Category:Safety - Non capacity widening or bridge reconstruction									
Est Total Cost: \$15,842											
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON	
SHOPP (AC)-Brdg Presrv (HBP)	\$14,025		\$1,449	\$10,352	\$2,224					\$14,025	
SHOPP-State Cash-Bridge(HBP)	\$1,817		\$188	\$1,341	\$288					\$1,817	
TOTAL	\$15,842		\$1,637	\$11,693	\$2,512					\$15,842	
PROJECT LAST AMENDED 10-12											
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON	
SHOPP (AC)-Brdg Presrv (HBP)	\$11,801		\$1,449	\$10,352						\$11,801	
SHOPP-State Cash-Bridge(HBP)	\$1,529		\$188	\$1,341						\$1,529	
TOTAL	\$13,330		\$1,637	\$11,693						\$13,330	

**2010 Regional Transportation Improvement Program
Amendment No. 14
San Diego Region (in \$000s)**

Caltrans

MPO ID: CAL75			RTIP #:10-14							
Project Title:	I-5 Sorrento Valley Auxiliary Lane							EA NO: 06500		
Project Description:	From Genesee Avenue to Sorrento Valley Overhead - reconstruct I-5 Genesee Bridge and interchange including ramps, retaining walls, and auxiliary lanes; add type 1 bicycle facility between Voigt and Sorrento Valley Road							PPNO: 0129P		
								SANDAG ID: 1200506		
								RAS (TA 7-48)		
Change Reason:	Add new funding source, Increase funding, Revise project scope									
RT:5	Capacity Status:CI	Exempt Category:Non-Exempt								
Est Total Cost: \$93,129			Open to Traffic: Jun 2015							
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
HPP	\$1,600				\$1,600					\$1,600
SHOPP (AC)-Mobility	\$11,498				\$11,497			\$2,184	\$443	\$8,871
SHOPP-State Cash-Mobility	\$1,489				\$1,490			\$283	\$57	\$1,149
TransNet - MC	\$57,332			\$2,573	\$9,220	\$26,757	\$18,782	\$1,043	\$1,900	\$54,389
Local Funds	\$21,210			\$18,710		\$2,500		\$13,610	\$5,100	\$2,500
TOTAL	\$93,129			\$21,283	\$23,807	\$29,257	\$18,782	\$17,120	\$7,500	\$68,509
PROJECT LAST AMENDED 10-00										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
SHOPP (AC)-Mobility	\$11,498				\$11,497			\$2,184	\$443	\$8,871
SHOPP-State Cash-Mobility	\$1,489				\$1,490			\$283	\$57	\$1,149
TOTAL	\$12,987				\$12,987			\$2,467	\$500	\$10,020

**2010 Regional Transportation Improvement Program
Amendment No. 14
San Diego Region (in \$000s)**

Caltrans

MPO ID: CAL77			RTIP #:10-14							
Project Title:	I-5/I-8 Connector							EA NO: 00270		
Project Description:	On I-5 from 0.1 km south of junction with I-8 and on the right lanes through the Sea World Drive interchange, On I-8 from I-8/I-5 separation to 0.6 km east of Morena Blvd. undercrossing - construction of auxiliary lanes and widening of connectors. Toll Credits of \$290 will be used to match FY11 federal funds for the PE phase							SANDAG ID: 1200505		
								EARMARK NO: CA643/3120		
Change Reason:	Revise funding between phases									
RT:5	Capacity Status:CI	Exempt Category:Non-Exempt								
Est Total Cost: \$23,901			Open to Traffic: Apr 2014							
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
HPP	\$4,800		\$4,800					\$2,004		\$2,796
IM	\$1,025		\$1,025					\$1,025		
SHOPP-State Cash-Mobility	\$14,211					\$14,211		\$2,452	\$1,140	\$10,619
TransNet - MC	\$3,865			\$25	\$246	\$1,183	\$2,411			\$3,865
TOTAL	\$23,901		\$5,825	\$25	\$246	\$15,394	\$2,411	\$5,481	\$1,140	\$17,280
PROJECT LAST AMENDED 10-09										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
HPP	\$4,800		\$4,800					\$4,113		\$687
IM	\$1,025		\$1,025					\$1,025		
SHOPP-State Cash-Mobility	\$14,211					\$14,211		\$2,452	\$1,140	\$10,619
TransNet - MC	\$3,865			\$25	\$246	\$1,183	\$2,411			\$3,865
TOTAL	\$23,901		\$5,825	\$25	\$246	\$15,394	\$2,411	\$7,590	\$1,140	\$15,171

**2010 Regional Transportation Improvement Program
Amendment No. 14
San Diego Region (in \$000s)**

Caltrans

MPO ID: CAL104		RTIP #:10-14									
Project Title:	Grouped Projects for Safety Improvements - Safe Routes to School (SRTS) Program										
Project Description:	Projects are consistent with 40 CFR Parts 93.126 and 127 Exempt Tables 2 and 3 categories - railroad/highway crossing, safer non-federal-aid system roads, shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, pavement marking demonstration, truck climbing lanes outside the urbanized area, lighting improvements, emergency truck pullovers										
Change Reason:	Increase funding										
Capacity Status:NCI		Exempt Category:Safety - Lighting improvements									
Est Total Cost: \$9,113											
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON	
SRTS	\$8,330	\$371	\$1,107	\$1,184	\$3,777	\$1,388	\$503			\$8,330	
Local Funds	\$783		\$259		\$254	\$271				\$783	
TOTAL	\$9,113	\$371	\$1,366	\$1,184	\$4,031	\$1,659	\$503			\$9,113	
PROJECT LAST AMENDED 10-00											
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON	
SRTS	\$3,392	\$371	\$450	\$1,842	\$730					\$3,392	
Local Funds	\$359		\$259		\$100					\$359	
TOTAL	\$3,751	\$371	\$709	\$1,842	\$830					\$3,751	

**2010 Regional Transportation Improvement Program
Amendment No. 14
San Diego Region (in \$000s)**

Caltrans

MPO ID: CAL114			RTIP #:10-14							
Project Title:	I-5/SR 56 Interchange							EA NO: 17790		
Project Description:	At I-5/SR 56 interchange - in San Diego, construct freeway to freeway interchange, associated operational improvements, and the relocation of the fiber optic cable line; this project is included as informational purposes for National Environmental Policy Act (NEPA) clearance only, future phases are outside of TIP cycle but included in the long range plan. Toll Credits of \$1,440 will be used to match FY12 federal funds for the ROW phase							RTP PG NO: A-5 SANDAG ID: 1200503		
Change Reason:	Revise funding between fiscal years									
RT:5	Capacity Status:CI	Exempt Category:Non-Exempt								
Est Total Cost: \$15,799			Open to Traffic: Jun 2018							
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
CBI	\$1,942	\$1,942						\$1,942		
DEMO - Sec 115	\$1,000	\$1,000						\$1,000		
DEMO - TEA 21	\$375	\$375						\$375		
HPP	\$5,759			\$5,759					\$5,759	
IM	\$1,928			\$1,928				\$1,928		
STP	\$2,952	\$2,952						\$2,952		
STP - Sec 112	\$396			\$396					\$396	
TransNet - MC	\$538			\$360	\$178			\$538		
Local Funds	\$909	\$909						\$909		
TOTAL	\$15,799	\$7,178		\$8,443	\$178			\$9,644	\$6,155	
* State contributed \$2.073M in additional funds outside of the RTIP										
PROJECT LAST AMENDED 10-12										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
CBI	\$1,942	\$1,942						\$1,942		
DEMO - Sec 115	\$1,000	\$1,000						\$1,000		
DEMO - TEA 21	\$375	\$375						\$375		
HPP	\$5,759			\$5,759					\$5,759	
IM	\$1,928			\$1,928				\$1,928		
STP	\$2,952	\$2,952						\$2,952		
STP - Sec 112	\$396	\$396							\$396	
TransNet - MC	\$538			\$360	\$178			\$538		
Local Funds	\$909	\$909						\$909		
TOTAL	\$15,799	\$7,574		\$8,047	\$178			\$9,644	\$6,155	

**2010 Regional Transportation Improvement Program
Amendment No. 14
San Diego Region (in \$000s)**

Chula Vista, City of

MPO ID: CHV08			RTIP #:10-14							
Project Title:			Willow Street Bridge Project							
Project Description:			Willow Street from Bonita Road to Sweetwater Road - replace two lane bridge with four lane bridge							
Change Reason:			Revise funding between fiscal years							
Capacity Status:CI			Exempt Category:Non-Exempt							
Est Total Cost: \$19,646			Open to Traffic: Apr 2016							
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
* HBRR	\$500	\$500						\$500		
HBP	\$3,213	\$1,320		\$1,892				\$2,017	\$1,196	
Local Funds	\$531	\$236		\$295				\$410	\$121	
Local RTCIP	\$253	\$219		\$34				\$219	\$34	
TOTAL	\$4,497	\$2,275		\$2,221				\$3,146	\$1,351	
* Additional HBP funds scheduled in out years beyond the current RTIP cycle										
PROJECT LAST AMENDED 10-09										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
* HBRR	\$500	\$500						\$500		
HBP	\$1,586	\$1,320		\$266				\$1,320	\$266	
Local Funds	\$1,897	\$236			\$1,661			\$236		\$1,661
Local Funds AC	\$12,821				\$12,821					\$12,821
Local RTCIP	\$253	\$219		\$34				\$219	\$34	
TOTAL	\$17,057	\$2,275		\$300	\$14,482			\$2,275	\$300	\$14,482

2010 Regional Transportation Improvement Program

Amendment No. 14

San Diego Region (in \$000s)

Encinitas, City of

MPO ID: ENC14A		RTIP #:10-14
Project Title:	Street Overlay Program	<i>TransNet</i> - LSI: CR
Project Description:	Highway 101 from North Court to La Costa Avenue, Cardiff Drive from Crest Dr. to West End, Caudor St. from Barbara Lane to Noma Ln., Village View Rd from 516' south of Orchard Wood Rd to Wandering Rd., Lone Jack Rd. from Stratford Knoll to Jackie Ln., Avenida De Las Adelsas from El Camino Real to Cerro St., Montgomery Ave from San Elijo Blvd to Rossini Dr, Piraeus St from Olympus St. to Leucadia Blvd., Leucadia Blvd. from Hymettus Ave. to Orpheus Ave., Piraeus St from La Costa Ave. to Sky Loft, - asphalt grinding, 6" dig outs, and 1-1/2" polymer modified asphalt overlay	
Change Reason:	Increase funding, Revise project description	
Capacity Status:NCI		Exempt Category:Safety - Pavement resurfacing and/or rehabilitation

Est Total Cost: **\$10,584**

	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
<i>TransNet</i> - L	\$600	\$600								\$600
<i>TransNet</i> - L (Cash)	\$240	\$240								\$240
<i>TransNet</i> - LSI	\$2,875	\$665	\$300	\$350	\$410	\$520	\$630			\$2,875
<i>TransNet</i> - LSI (Cash)	\$253			\$253						\$253
Local Funds	\$6,616	\$2,516	\$850	\$850	\$850	\$800	\$750			\$6,616
TOTAL	\$10,584	\$4,021	\$1,150	\$1,453	\$1,260	\$1,320	\$1,380			\$10,584

PROJECT LAST AMENDED 10-00

	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
<i>TransNet</i> - L	\$600	\$600								\$600
<i>TransNet</i> - L (Cash)	\$240	\$240								\$240
<i>TransNet</i> - LSI	\$2,875	\$665	\$300	\$350	\$410	\$520	\$630			\$2,875
Local Funds	\$6,616	\$2,516	\$850	\$850	\$850	\$800	\$750			\$6,616
TOTAL	\$10,331	\$4,021	\$1,150	\$1,200	\$1,260	\$1,320	\$1,380			\$10,331

**2010 Regional Transportation Improvement Program
Amendment No. 14
San Diego Region (in \$000s)**

Encinitas, City of

MPO ID: ENC31		RTIP #:10-14									
Project Title:		I-5/Encinitas Blvd. Interchange Modification							RTP PG NO: A-5		
Project Description:		At I-5/Encinitas Blvd. Interchange - modify interchange to improve safety and alleviate congestion (design only)							RAS (TA 7-44)		
Change Reason:		Add new funding source									
RT:5	Capacity Status:CI	Exempt Category:Non-Exempt									
Est Total Cost: \$1,615		Open to Traffic: Nov 2013									
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON	
IM	\$285			\$285				\$285			
Local Funds	\$1,330	\$883	\$200	\$247				\$1,330			
TOTAL	\$1,615	\$883	\$200	\$532				\$1,615			
PROJECT LAST AMENDED 10-00											
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON	
Local Funds	\$1,330	\$883	\$200	\$247				\$1,330			
TOTAL	\$1,330	\$883	\$200	\$247				\$1,330			

MPO ID: ENC45		RTIP #:10-14									
Project Title:		El Camino Real Drainage Improvements							RAS (TA 4-67)		
Project Description:		El Camino Real from Leucadia Blvd to 600' North of Leucadia Blvd - in Encinitas at the intersection of El Camino Real and Leucadia Boulevard, construct drainage improvements to alleviate significant roadway flooding									
Change Reason:		New project									
	Capacity Status:NCl	Exempt Category:Other - Intersection channelization projects									
Est Total Cost: \$1,907											
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON	
Local Funds	\$1,907			\$1,907				\$500		\$1,407	
TOTAL	\$1,907			\$1,907				\$500		\$1,407	

**2010 Regional Transportation Improvement Program
Amendment No. 14
San Diego Region (in \$000s)**

Escondido, City of

MPO ID: ESC02		COMPLETED							RTIP #:10-14		
Project Title:	Bear Valley/East Valley/Valley Center							RAS (TA 7-44)			
Project Description:	Bear Valley/East Valley from Citrus Avenue to Beven Drive - realignment and widening from 2 to 4 lanes							TransNet - LSI: CR			
Change Reason:	Complete project										
Capacity Status:CI		Exempt Category:Non-Exempt									
Est Total Cost: \$11,829		Open to Traffic: Jul 2010									
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON	
RSTP	\$7,969	\$7,969						\$1,771	\$6,198		
TransNet - LSI	\$300	\$300								\$300	
TransNet - LSI (Cash)	\$1,129		\$1,129						\$1,129		
Local Funds	\$2,431	\$2,431						\$229	\$802	\$1,400	
TOTAL	\$11,829	\$10,700	\$1,129					\$2,000	\$8,129	\$1,700	

MPO ID: ESC02A		RTIP #:10-14								
Project Title:	East Valley/Valley Center							EARMARK NO: CA332/260		
Project Description:	East Valley Pkwy to Valley Center Dr, New Eureka Ranch St to E. Valley Pkwy - widen roadway from 4 to 6 lanes with raised medians and left turn pockets; modify signal at Lake Wohlford and Valley Center Road; widen bridge over Escondido Creek							RAS (TA 7-44)		
Change Reason:	Reduce funding, Revise funding between fiscal years							TransNet - LSI: CR		
Capacity Status:CI		Exempt Category:Non-Exempt								
Est Total Cost: \$5,178		Open to Traffic: Jan 2014								
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
HPP	\$1,600			\$1,600					\$1,600	
TransNet - LSI	\$1,992			\$400			\$1,592		\$400	\$1,592
Local Funds	\$1,586	\$1,086		\$500				\$500		\$1,086
TOTAL	\$5,178	\$1,086		\$2,500			\$1,592	\$500	\$2,000	\$2,678
PROJECT LAST AMENDED 10-09										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
HPP	\$1,600	\$1,600								\$1,600
RSTP	\$7,969	\$7,969						\$1,771	\$6,198	
TransNet - LSI	\$3,388	\$400					\$2,988	\$429	\$1,167	\$1,792
Local Funds	\$1,342	\$1,342							\$256	\$1,086
TOTAL	\$14,299	\$11,311					\$2,988	\$2,200	\$7,621	\$4,478

**2010 Regional Transportation Improvement Program
Amendment No. 14
San Diego Region (in \$000s)**

Escondido, City of

MPO ID: ESC24			COMPLETED					RTIP #:10-14		
Project Title:	Centre City Parkway						RAS (TA 7-44)			
Project Description:	Centre City Parkway from Mission Road to SR 78 - widen 4 lanes to 6 lanes with intersection improvements						TransNet - LSI: CR			
Change Reason:	Complete project									
Capacity Status:CI			Exempt Category:Non-Exempt							
Est Total Cost: \$2,391			Open to Traffic: Jan 2011							
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
TransNet - L	\$974	\$974								\$974
TransNet - L (Cash)	\$271	\$271								\$271
TransNet - LSI	\$300		\$300							\$300
Local Funds	\$846	\$846						\$300	\$100	\$446
TOTAL	\$2,391	\$2,091	\$300					\$300	\$100	\$1,991
PROJECT LAST AMENDED 10-00										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
TransNet - L	\$974	\$974								\$974
TransNet - L (Cash)	\$1,400	\$1,400								\$1,400
TransNet - LSI	\$300		\$300							\$300
Local Funds	\$846	\$846						\$300	\$100	\$446
TOTAL	\$3,520	\$3,220	\$300					\$300	\$100	\$3,120

MPO ID: ESC25			COMPLETED					RTIP #:10-14		
Project Title:	Citracado/Nordahl						RAS (TA 7-44)			
Project Description:	Citracado/Nordahl from Country Club Lane to SR 78 - widen from 4 lanes to 6 lanes with double left turn lanes and exclusive right turn lanes						TransNet - LSI: CR			
Change Reason:	Complete project									
Capacity Status:CI			Exempt Category:Non-Exempt							
Est Total Cost: \$3,531			Open to Traffic: Jul 2008							
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
TransNet - H (78)	\$2,154	\$2,154								\$2,154
TransNet - L	\$700	\$700						\$175	\$200	\$325
TransNet - LSI Carry Over	\$200		\$200					\$200		
Local Funds	\$477	\$477						\$25		\$452
TOTAL	\$3,531	\$3,331	\$200					\$400	\$200	\$2,931
PROJECT LAST AMENDED 10-05										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
TransNet - H (78)	\$2,154	\$2,154								\$2,154
TransNet - L	\$700	\$700						\$175	\$200	\$325
TransNet - L (Cash)	\$245	\$245								\$245
TransNet - LSI Carry Over	\$200		\$200					\$200		
Local Funds	\$477	\$477						\$25		\$452
TOTAL	\$3,776	\$3,576	\$200					\$400	\$200	\$3,176

2010 Regional Transportation Improvement Program

Amendment No. 14

San Diego Region (in \$000s)

Escondido, City of

MPO ID: ESC27		RTIP #:10-14								
Project Title:	Maple Street Pedestrian Plaza							TransNet - LSI: CR		
Project Description:	Maple Street from 2nd Ave to Valley Parkway - reconstruct from 2-lane through street to a short two-lane cul-de-sac ending in large pedestrian plaza									
Change Reason:	Increase funding									
Capacity Status:NCI		Exempt Category:Air Quality - Bicycle and pedestrian facilities								
Est Total Cost: \$2,757										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
STIP-RIP STP TE	\$837		\$837							\$837
STIP-RIP State Cash	\$108		\$108							\$108
TransNet - LSI	\$473		\$200	\$273				\$200		\$273
TransNet - LSI (Cash)	\$309			\$309						\$309
TransNet - LSI Carry Over	\$800		\$800					\$800		
Local Funds	\$230	\$230						\$230		
TOTAL	\$2,757	\$230	\$1,945	\$582				\$1,230		\$1,527
PROJECT LAST AMENDED 10-02										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
STIP-RIP STP TE	\$837		\$837							\$837
STIP-RIP State Cash	\$108		\$108							\$108
TransNet - LSI	\$200		\$200					\$200		
TransNet - LSI Carry Over	\$800		\$800					\$800		
Local Funds	\$230	\$230						\$230		
TOTAL	\$2,175	\$230	\$1,945					\$1,230		\$945

2010 Regional Transportation Improvement Program

Amendment No. 14

San Diego Region (in \$000s)

Imperial Beach, City of

MPO ID: IB12		RTIP #:10-14
Project Title:	Major Street Improvements	TransNet - LSI: CR
Project Description:	1 Elder Ave. (3rd St. to Seacoast Dr.), 2 Elder Ave. (10th St. to East City Limits), 3 14th St (Grove Ave. to Iris Ave.), 4 Delaware St. (Grove Ave. to I.B. Blvd.), 5 3rd Street (I.B. Blvd. to Elm Ave.), 6 Adelfa Court (Oneonta Ave. to Hemlock Ave.), 7 Hemlock (Adela Court to 10th St.), 8 Palm Ave (Delaware St. to 3rd St.), 9 Grove St. (Connecticut St. to 8th St.), 10 7th Street (Encina Ave. to I.B. Blvd.), 11 Arriba Ave. (9th St. to Cul-de-sac), 12 Daisy Ave. (Corvina St to Seacoast Dr.) , 13 Donax Ave (2nd St. to 3rd St.), 14 Louden Lane (I.B. Blvd. to Grove Ave.), 15 Grove Ave. (Sports Park to Louden Lane), 16 5th St. (I.B. Blvd. to Fern St.), 17 Oneonta Ave. (5th St. to Connecticut St.), 18 Elm Ave. 1100-1200 blk/Florence St. 900 Bk (Storm Drain Installation), 19 Florence St. (Elder Ave. to Elm Ave.) , 20 Calla Ave. (532 Calla Ave. to Rainbow Dr.), 21 9th Steet Calla Ave. to Fern Ave.), 22 Elm Ave. (7th St. to 13th St.)(less 1000 block) , 23 7th St. (Encina Ave. to Palm Ave.), 24 Georgia St. (I.B. Blvd. to Fern St.) , 25 Donax Ave. (13th St. to East City Limits) , 26 Fern St. (Sports Park to East Lane) , 27 East Lane (I.B. Blvd. to Grove Ave.), 28 Evergreen Ave. (3rd St. to 4th St.), 29 Elder Ave. (3rd St. to 4th St.), 30 Bayshore Bikeway Access Project F05-101 - work includes but not limited to overlay, new sidewalks, curbs and gutters, ramps, and storm drain	
Change Reason:	Increase funding	

Capacity Status:NCI Exempt Category:Safety - Pavement resurfacing and/or rehabilitation

Est Total Cost: \$4,342

	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
RTP	\$348				\$348					\$348
TransNet - L (Cash)	\$200	\$200								\$200
TransNet - LSI	\$2,855	\$711	\$388	\$403	\$423	\$449	\$483	\$856		\$1,999
TransNet - LSI Carry Over	\$891			\$891				\$267		\$624
Local Funds	\$48				\$48					\$48
TOTAL	\$4,342	\$911	\$388	\$1,294	\$819	\$449	\$483	\$1,123		\$3,219

PROJECT LAST AMENDED 10-09

	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
TransNet - L (Cash)	\$200	\$200								\$200
TransNet - LSI	\$2,855	\$711	\$388	\$403	\$423	\$449	\$483	\$856		\$1,999
TransNet - LSI Carry Over	\$891			\$891				\$267		\$624
TOTAL	\$3,946	\$911	\$388	\$1,294	\$423	\$449	\$483	\$1,123		\$2,823

**2010 Regional Transportation Improvement Program
Amendment No. 14
San Diego Region (in \$000s)**

National City, City of

MPO ID: NC01			RTIP #:10-14							
Project Title:	Plaza Blvd Widening							RTP PG NO: A-6		
Project Description:	Plaza Blvd. from Highland Ave. to Euclid Ave. - widen from 2 to 3 lanes including a new traffic lane in each direction, new sidewalks, sidewalk widening, traffic signal upgrades and interconnection							RAS (TA 7-45) TransNet - LSI: CR		
Change Reason:	Increase funding									
Capacity Status:CI			Exempt Category:Non-Exempt							
Est Total Cost: \$3,860			Open to Traffic: Jul 2015							
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
RSTP	\$2,000	\$2,000						\$2,000		
TransNet - L	\$797	\$797						\$797		
TransNet - LSI	\$763	\$200	\$39	\$200	\$31	\$142	\$151	\$270	\$493	
TransNet - LSI Carry Over	\$300			\$300					\$300	
TOTAL	\$3,860	\$2,997	\$39	\$500	\$31	\$142	\$151	\$3,067	\$793	
PROJECT LAST AMENDED 10-09										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
RSTP	\$2,000	\$2,000						\$2,000		
TransNet - L	\$797	\$797						\$797		
TransNet - LSI	\$763	\$200	\$39	\$200	\$31	\$142	\$151	\$270	\$493	
TOTAL	\$3,560	\$2,997	\$39	\$200	\$31	\$142	\$151	\$3,067	\$493	

2010 Regional Transportation Improvement Program

Amendment No. 14

San Diego Region (in \$000s)

National City, City of

MPO ID: NC03		RTIP #:10-14
Project Title:	Street Resurfacing Project	<i>TransNet</i> - LSI: CR
Project Description:	Harding Avenue (north-end to W. 30th St.), Van Ness Avenue(Leonard St. to 200'south), E. 31st St. (B Ave. to D Ave., Roosevelt Avenue (north-end to W. 18th St.), Thelma Way (4th St. to E. 5th St.), E Avenue (E. 20th St. to Cul-de-sac), B Avenue (E. 7th St. to E. 8th St.), E. 5th Street (D Ave. to Highland Ave.), E. 17th St. (N Ave. to Palm Ave.), F Avenue (E. 4th St. to E. 8th St.), Lanoitan Avenue (Division St. to Melrose St.), Burden Dr. (E. 7th St. to E. 8th St.), E. 1st St. (Euclid Ave. to Clairmont Ave.), E. 24th St. (N.C. Blvd. to D Ave.), E. 2nd St. (Valva Ave. to Clairmont Ave.) W. 19th St. (Wilson Ave. to Harding Ave.), E. 3rd St. (Valva Ave. to Clairmont Ave.), W. 16th Street (Hoover Ave. to N.C. Blvd.), Prospect Avenue (E. 20th St. to E. 22nd St.), E. 28th St. (J Ave. to K Ave.), U Avenue (E. 1st St. to E. 4th St.), Paradise Dr. (PCC Fork in Road to E. 10th St.) E. 5th St. (N.C. Blvd. to D Ave.), E. 5th St. (Q Ave. to R Ave.), N Avenue (E. 16th St. to E. 18th St.), E. 15th St. (Highland Ave. to K Ave.), G Ave.(E. 21st St. to E. 22nd St.), E. 7th St. (Palm Ave. to Q Ave.), F Ave. (E. 26th St. to E. 28th St.), E. 18th St. (Highland Ave. to Palm Ave.), Valva Ave. (Melrose St. to E. 3rd St.), Paradise Drive (E. 8th St. to Fork in Road), Salot Street (E. 7th St. to E. 8th St.), I Ave. (E. 13th St. to E. 15th St.), Melrose St. (Valva Ave. to Clairmont Ave.), V Ave. (E. 7th St. to E. 8th St.), C Ave. (E. 18th St. to E. 22nd St.), Terry Lane (R Ave. to East Cul-de-sac), W. 11th St. (Hoover Ave. to N.C. Blvd.), 40 W. 20th St. (Wilson Ave. to Harding Ave.), E. 16th St. (N Ave. to Palm Ave.),E. 28th St. (K Ave. to L Ave.) - provide roadway rehabilitation (grinding and new overlay 1 inch thick or greater) and repair of concrete sidewalks, curb and gutters	
Change Reason:	Reduce funding	

Capacity Status:NCI Exempt Category:Safety - Pavement resurfacing and/or rehabilitation

Est Total Cost: **\$17,360**

	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
<i>TransNet</i> - CP	\$4,500	\$4,500								\$4,500
<i>TransNet</i> - L	\$5,313	\$5,313								\$5,313
<i>TransNet</i> - L (Cash)	\$629	\$629								\$629
<i>TransNet</i> - LSI	\$2,702	\$1,066		\$352	\$493	\$100	\$691			\$2,702
<i>TransNet</i> - LSI Carry Over	\$102		\$102							\$102
Local Funds	\$4,114	\$4,114								\$4,114
TOTAL	\$17,360	\$15,622	\$102	\$352	\$493	\$100	\$691			\$17,360

PROJECT LAST AMENDED 10-09

	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
<i>TransNet</i> - CP	\$4,500	\$4,500								\$4,500
<i>TransNet</i> - L	\$5,313	\$5,313								\$5,313
<i>TransNet</i> - L (Cash)	\$629	\$629								\$629
<i>TransNet</i> - LSI	\$3,568	\$1,066	\$102	\$250	\$246	\$922	\$982			\$3,568
Local Funds	\$5,614	\$4,114	\$300	\$300	\$300	\$300	\$300			\$5,614
TOTAL	\$19,624	\$15,622	\$402	\$550	\$546	\$1,222	\$1,282			\$19,624

**2010 Regional Transportation Improvement Program
Amendment No. 14
San Diego Region (in \$000s)**

National City, City of

MPO ID: NC04		RTIP #:10-14
Project Title:	Traffic Signal Install/Upgrade	<i>TransNet - LSI: CR</i>
Project Description:	National City Boulevard (1st Street to 35th Street), Plaza Boulevard (Roosevelt Avenue to Paradise Valley Road), Euclid Avenue (Division Street to Sweetwater Road), 30th Street (National City Boulevard to Euclid Avenue), Harbor Drive (Civic Center Drive to 8th Street), Highland Avenue (Division Street to 30th Street), 8th Street (Harbor Drive to Paradise Valley Road), Division Street (Highland Avenue to Harbison Avenue), DD Avenue (8th Street to 30th Street), Palm Avenue (Division Street to 18th Street), 18th Street (National City Boulevard to Euclid Avenue), 24th Street (Tidelands Avenue to Highland Avenue), Sweetwater Road (Euclid Avenue to Plaza Bonita Center Way) - install and/or upgrade traffic signals	
Change Reason:	Increase funding	
Capacity Status:NCI		Exempt Category:Other - Intersection signalization projects

Est Total Cost: \$1,692										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
<i>TransNet - L</i>	\$472	\$472								\$472
<i>TransNet - LSI</i>	\$670	\$300		\$220	\$50	\$50	\$50			\$670
<i>TransNet - LSI Carry Over</i>	\$500		\$20	\$480						\$500
Local Funds	\$50	\$50								\$50
TOTAL	\$1,692	\$822	\$20	\$700	\$50	\$50	\$50			\$1,692
PROJECT LAST AMENDED 10-09										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
<i>TransNet - L</i>	\$472	\$472								\$472
<i>TransNet - LSI</i>	\$682	\$300	\$20	\$200	\$15	\$71	\$76			\$682
Local Funds	\$50	\$50								\$50
TOTAL	\$1,204	\$822	\$20	\$200	\$15	\$71	\$76			\$1,204

MPO ID: NC13		RTIP #:10-14								
Project Title:	Highland Avenue Community Corridor	<i>TransNet - LSI: CR</i>								
Project Description:	Highland Ave from Division Street to E 8th Street - traffic calming and pedestrian safety/access enhancements from Division Street to E 8th Street.									
Change Reason:	New project									
Capacity Status:NCI		Exempt Category:Air Quality - Bicycle and pedestrian facilities								
Est Total Cost: \$1,700										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
<i>TransNet - LSI Carry Over</i>	\$400			\$400				\$400		
TOTAL	\$400			\$400				\$400		

**2010 Regional Transportation Improvement Program
Amendment No. 14
San Diego Region (in \$000s)**

National City, City of

MPO ID: NC14		RTIP #:10-14								
Project Title:	4th Street Community Corridor							TransNet - LSI: CR		
Project Description:	4th Street from Roosevelt Avenue to Harbison Avenue - traffic calming and pedestrian and bicycle safety/access enhancements from Roosevelt Avenue to Harbison Avenue									
Change Reason:	New project									
Capacity Status:NCI		Exempt Category:Air Quality - Bicycle and pedestrian facilities								
Est Total Cost: \$1,200										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
TransNet - LSI Carry Over	\$203			\$203				\$203		
TOTAL	\$203			\$203				\$203		

MPO ID: NC15		RTIP #:10-14								
Project Title:	City of National City Citywide Safe Routes to Schools							TransNet - LSI: CR		
Project Description:	Various locations throughout the City of National City - traffic calming and pedestrian safety/access enhancements for several schools on the eastside of the City									
Change Reason:	New project									
Capacity Status:NCI		Exempt Category:Air Quality - Bicycle and pedestrian facilities								
Est Total Cost: \$1,000										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
TransNet - LSI	\$500			\$500				\$500		
TOTAL	\$500			\$500				\$500		

2010 Regional Transportation Improvement Program

Amendment No. 14

San Diego Region (in \$000s)

North County Transit District

MPO ID: NCTD05		RTIP #:10-14
Project Title:	Bus/ADA/ Revenue Vehicle Purchases & Related Equipment	
Project Description:	NCTD service area - purchase replacement vehicles and related equipment; Compressed Natural Gas (CNG) buses, Americans with Disabilities Act (ADA) vans and shuttle vehicles	
Change Reason:	Increase funding	
Capacity Status:	NCI Exempt Category: Mass Transit - Purchase new buses and rail cars to replace existing vehicles or minor expansions of fleet	

Est Total Cost: **\$46,895**

	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
* FTA Funds - AR-5311	\$578	\$578								\$578
FTA 5307	\$24,350	\$9,243		\$3,004	\$2,313	\$3,623	\$6,166			\$24,350
FTA 5309 (Bus)	\$4,622			\$4,622						\$4,622
FTA 5311	\$2,036	\$2,036								\$2,036
TCRP	\$7,700	\$7,700								\$7,700
TransNet - Transit	\$1,155			\$1,155						\$1,155
Local Funds	\$6,454	\$2,677		\$751	\$578	\$906	\$1,542			\$6,454
TOTAL	\$46,895	\$22,234		\$9,532	\$2,891	\$4,529	\$7,708			\$46,895

PROJECT LAST AMENDED 10-06

	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
* FTA Funds - AR-5311	\$578	\$578								\$578
FTA 5307	\$24,350	\$9,243		\$3,004	\$2,313	\$3,623	\$6,166			\$24,350
FTA 5311	\$2,036	\$2,036								\$2,036
TCRP	\$7,700	\$7,700								\$7,700
Local Funds	\$6,454	\$2,677		\$751	\$578	\$906	\$1,542			\$6,454
TOTAL	\$41,118	\$22,234		\$3,755	\$2,891	\$4,529	\$7,708			\$41,118

**2010 Regional Transportation Improvement Program
Amendment No. 14
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN47			RTIP #:10-14							
Project Title:		South Bay BRT						SANDAG ID: 1280504		
Project Description:		From Otay Ranch to downtown San Diego - transit stations at Otay Mesa border crossing; includes bridge over SR 125, transit guideway and park-n-ride at Otay Ranch Town Center and I-805								
Change Reason:		Exchange funding								
Capacity Status:CI			Exempt Category:Non-Exempt							
Est Total Cost: \$99,908			Open to Traffic: Sep 2014							
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
FTA 5307	\$598	\$598						\$598		
FTA 5309 (Bus)	\$1,827	\$1,827						\$1,827		
TransNet - MC	\$96,980	\$6,538	\$3,369	\$14,250	\$32,692	\$33,471	\$6,660	\$14,396	\$6,361	\$76,223
TransNet - Transit	\$148	\$148						\$148		
Local Funds	\$355	\$355						\$355		
TOTAL	\$99,908	\$9,466	\$3,369	\$14,250	\$32,692	\$33,471	\$6,660	\$17,324	\$6,361	\$76,223
* Reflects updated CIP										
PROJECT LAST AMENDED 10-09										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
FTA 5307	\$598	\$598						\$598		
FTA 5309 (Bus)	\$1,827	\$1,827						\$1,827		
Prop 1B - SLPP	\$17,407				\$17,407					\$17,407
TransNet - MC	\$79,573	\$6,538	\$3,369	\$14,250	\$15,285	\$33,471	\$6,660	\$14,396	\$6,361	\$58,816
TransNet - Transit	\$148	\$148						\$148		
Local Funds	\$355	\$355						\$355		
TOTAL	\$99,908	\$9,466	\$3,369	\$14,250	\$32,692	\$33,471	\$6,660	\$17,324	\$6,361	\$76,223

2010 Regional Transportation Improvement Program

Amendment No. 14

San Diego Region (in \$000s)

San Diego Association of Governments

MPO ID: SAN66		RTIP #:10-14
Project Title:	Blue Line Upgrade	SANDAG ID: 1210010-70
Project Description:	From 12th/Imperial to San Ysidro - design and construction for Trolley wayside and trackway modifications including stations to support new low-floor vehicle operations along the Blue Line corridor	
Change Reason:	Increase funding	
Capacity Status:NCI		Exempt Category:Mass Transit - Reconstruction or renovation of transit structures

Est Total Cost: \$311,757

	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
* FTA Funds - AR-5307	\$42,904	\$42,904						\$4,306		\$38,598
* FTA Funds - AR-5309	\$2,011	\$2,011						\$2,011		
FTA 5307	\$26,313	\$1,313			\$5,000	\$10,000	\$10,000	\$1,313		\$25,000
FTA 5309 (Bus)	\$335	\$335						\$335		
Prop 1A - High Speed Rail	\$57,855					\$55,738	\$2,117			\$57,855
Prop 1B - SLPP	\$54,612			\$30,468	\$24,144					\$54,612
TransNet - MC	\$105,768	\$4,373	\$7,470	\$10,053	\$46,598	\$25,944	\$6,674	\$4,373		\$101,395
TransNet - MC AC	\$0			\$35,975	\$16,948	\$(52,923)				
Local Funds	\$21,959			\$970		\$16,946	\$4,043			\$21,959
TOTAL	\$311,757	\$50,936	\$7,470	\$77,466	\$92,690	\$55,705	\$22,834	\$12,338		\$299,419

PROJECT LAST AMENDED 10-09

	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
* FTA Funds - AR-5307	\$42,904	\$42,904						\$4,306		\$38,598
* FTA Funds - AR-5309	\$2,011	\$2,011						\$2,011		
FTA 5307	\$26,313	\$1,313			\$5,000	\$10,000	\$10,000	\$1,313		\$25,000
FTA 5309 (Bus)	\$335	\$335						\$335		
Prop 1A - High Speed Rail	\$57,855			\$19,285	\$19,285	\$19,285				\$57,855
Prop 1B - SLPP	\$10,200			\$10,200						\$10,200
TransNet - MC	\$46,378	\$4,373	\$8,878	\$7,552	\$18,711	\$4,331	\$2,533	\$13,251		\$33,127
Local Funds	\$29,171				\$20,068	\$8,450	\$653			\$29,171
TOTAL	\$215,167	\$50,936	\$8,878	\$37,037	\$63,064	\$42,066	\$13,186	\$21,216		\$193,951

**2010 Regional Transportation Improvement Program
Amendment No. 14
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN67		RTIP #:10-14
Project Title:	Blue Line Vehicles	SANDAG ID: 1210080
Project Description:	Along Blue and Orange Line corridor - purchase of 57 low-floor vehicle for the San Diego Trolley system	
Change Reason:	Revise funding between phases	
Capacity Status:	NCI	Exempt Category: Mass Transit - Purchase new buses and rail cars to replace existing vehicles or minor expansions of fleet

Est Total Cost: **\$240,243**

	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
Prop 1B - PTMISEA	\$41,397	\$1,594	\$3,253	\$36,550						\$41,397
Prop 1B - SLPP	\$31,097		\$31,097							\$31,097
TransNet - MC	\$23,157	\$478	\$12,766		\$9,913			\$478		\$22,679
TransNet - MC AC	\$0	\$31,097	\$(31,097)	\$18,419	\$30,407	\$(48,826)				
Local Funds	\$144,592	\$4,029	\$28,355	\$36,478	\$20,000	\$55,730				\$144,592
TOTAL	\$240,243	\$37,198	\$44,374	\$91,447	\$60,320	\$6,904		\$478		\$239,765

PROJECT LAST AMENDED 10-09

	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
Prop 1B - PTMISEA	\$41,397	\$1,594	\$3,253	\$36,550						\$41,397
Prop 1B - SLPP	\$31,097		\$31,097							\$31,097
TransNet - MC	\$31,096	\$478	\$12,766	\$8,652	\$8,832	\$200	\$168	\$478		\$30,618
TransNet - MC AC	\$0	\$31,097	\$(31,097)							
Local Funds	\$136,410	\$4,029	\$28,355	\$10,929	\$37,843	\$55,254				\$136,410
TOTAL	\$240,000	\$37,198	\$44,374	\$56,131	\$46,675	\$55,454	\$168	\$478		\$239,522

**2010 Regional Transportation Improvement Program
Amendment No. 14
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN147	RTIP #:10-14
Project Title:	Grouped Projects for Bicycle and Pedestrian Facilities - Bayshore Bikeway
Project Description:	Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 categories - bicycle and pedestrian facilities (both motorized and non-motorized)
Change Reason:	Increase funding
Capacity Status:NCI Exempt Category:Air Quality - Bicycle and pedestrian facilities	

Est Total Cost: \$6,192										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
STIP-RIP Prior State Cash	\$186		\$144	\$42						\$186
STIP-RIP STP TE	\$1,276		\$395	\$881						\$1,276
STIP-RIP State Cash	\$158		\$44	\$114						\$158
STPE-S RIP Prior	\$1,380			\$1,380						\$1,380
TransNet - BPNS	\$621	\$90	\$511	\$20						\$621
Local Funds	\$2,571		\$71	\$260	\$2,240					\$2,571
TOTAL	\$6,192	\$90	\$1,165	\$2,697	\$2,240					\$6,192

PROJECT LAST AMENDED 10-09										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
STIP-RIP Prior State Cash	\$204		\$204							\$204
STIP-RIP STP TE	\$1,276		\$395	\$881						\$1,276
STIP-RIP State Cash	\$158		\$44	\$114						\$158
STPE-S RIP Prior	\$1,521		\$1,521							\$1,521
TransNet - BPNS	\$205	\$185	\$20							\$205
Local Funds	\$2,571		\$163	\$2,408						\$2,571
TOTAL	\$5,935	\$185	\$2,347	\$3,403						\$5,935

**2010 Regional Transportation Improvement Program
Amendment No. 14
San Diego Region (in \$000s)**

San Diego County

MPO ID: CNTY79							RTIP #:10-14			
Project Title: Pamo Road Bridge North										
Project Description: Santa Ysabel Creek from Pamo Road to Haverford Road - Bridge No. 57C0729, Pamo Rd Over Santa Ysabel Creek, 3.85 M N/O Haverford Rd.; replace existing one lane bridge with two lane bridge. Toll Credits of \$135 will be used to match FY12 federal funds for the PE phase, Toll Credits of \$11 will be used to match FY15 federal funds for the ROW phase, Toll Credits of \$539 will be used to match FY15 federal funds for the CON phase										
Change Reason: New project										
Capacity Status:NCI							Exempt Category:Safety - Non capacity widening or bridge reconstruction			
Est Total Cost: \$6,410										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
HBP	\$5,975			\$1,175			\$4,800	\$1,175	\$100	\$4,700
Local Funds	\$435			\$235			\$200	\$235	\$25	\$175
TOTAL	\$6,410			\$1,410			\$5,000	\$1,410	\$125	\$4,875

**2010 Regional Transportation Improvement Program
Amendment No. 14
San Diego Region (in \$000s)**

San Diego Metropolitan Transit System

MPO ID: MTS23A		RTIP #:10-14
Project Title:	Transit Service Operations	
Project Description:	MTS service area - operating support for existing services including urban, Americans with Disabilities Act (ADA), and rural bus service	
Change Reason:	Increase funding	
Capacity Status:	NCI	
Exempt Category:	Mass Transit - Transit operating assistance	

Est Total Cost: **\$155,269**

	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
FTA 5307	\$24,499		\$7,738	\$3,947	\$4,105	\$4,269	\$4,440	\$24,499		
FTA 5311	\$905		\$470	\$435				\$905		
TransNet - TSI	\$128,898		\$23,114	\$24,053	\$25,377	\$27,079	\$29,275	\$128,898		
TDA	\$967		\$967					\$967		
TOTAL	\$155,269		\$32,289	\$28,435	\$29,482	\$31,348	\$33,715	\$155,269		

PROJECT LAST AMENDED 10-09

	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
FTA 5307	\$24,501		\$7,739	\$3,947	\$4,105	\$4,269	\$4,440	\$24,501		
FTA 5311	\$870		\$470	\$400				\$870		
TransNet - TSI	\$128,898		\$23,114	\$24,053	\$25,377	\$27,079	\$29,275	\$128,898		
TDA	\$967		\$967					\$967		
TOTAL	\$155,236		\$32,290	\$28,400	\$29,482	\$31,348	\$33,715	\$155,236		

2010 Regional Transportation Improvement Program

Amendment No. 14

San Diego Region (in \$000s)

San Diego Metropolitan Transit System

MPO ID: MTS28		RTIP #:10-14
Project Title:	Bus & Rail Rolling Stock purchases and Rehabilitations	
Project Description:	MTS service area - purchase replacement buses, replacement Light Rail Vehicles, procurement of materials and services for the rehabilitation or retrofit of mechanical components, electrical components, and coach bodies of Light Rail Vehicles and buses	
Change Reason:	Reduce funding	
Capacity Status:	NCI Exempt Category: Mass Transit - Purchase new buses and rail cars to replace existing vehicles or minor expansions of fleet	

Est Total Cost: \$90,149										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
FTA 5307	\$44,522		\$20,413	\$5,271	\$775	\$2,912	\$15,150			\$44,522
FTA 5309 (Bus)	\$3,000		\$3,000							\$3,000
<i>TransNet</i> - Transit (Cash)	\$2,200		\$2,200							\$2,200
TDA	\$40,427		\$7,342	\$8,986	\$4,146	\$8,715	\$11,239			\$40,427
TOTAL	\$90,149		\$32,955	\$14,257	\$4,921	\$11,627	\$26,389			\$90,149

PROJECT LAST AMENDED 10-06										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
FTA 5307	\$44,799		\$20,689	\$5,271	\$775	\$2,912	\$15,150			\$44,799
FTA 5309 (Bus)	\$3,000		\$3,000							\$3,000
<i>TransNet</i> - Transit (Cash)	\$2,200		\$2,200							\$2,200
TDA	\$40,368		\$7,282	\$8,986	\$4,146	\$8,715	\$11,239			\$40,368
TOTAL	\$90,367		\$33,171	\$14,257	\$4,921	\$11,627	\$26,389			\$90,367

2010 Regional Transportation Improvement Program

Amendment No. 14

San Diego Region (in \$000s)

San Diego Metropolitan Transit System

MPO ID: MTS29		RTIP #:10-14								
Project Title:		Bus and Fixed Guideways Station Stops and Terminals								
Project Description:		MTS service area - maintenance, improvements, upgrades, and retrofits of bus and trolley stations and stops throughout the San Diego area								
Change Reason:		Increase funding								
Capacity Status:NCI		Exempt Category:Mass Transit - Reconstruction or renovation of transit structures								
Est Total Cost: \$5,626										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
FTA 5307	\$1,206		\$944		\$131	\$131				\$1,206
FTA 5309 (Bus)	\$347	\$347								\$347
FTA 5309 (FG)	\$528	\$528								\$528
FTA 5311	\$39	\$39								\$39
Prop 1B Transit Sec Grant Prg	\$1,008		\$1,008							\$1,008
Local Funds	\$137	\$137								\$137
TDA	\$2,361	\$87	\$2,208		\$33	\$33				\$2,361
TOTAL	\$5,626	\$1,138	\$4,160		\$164	\$164				\$5,626
PROJECT LAST AMENDED 10-06										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
FTA 5307	\$610		\$348		\$131	\$131				\$610
FTA 5309 (Bus)	\$347	\$347								\$347
FTA 5309 (FG)	\$528	\$528								\$528
FTA 5311	\$39	\$39								\$39
Local Funds	\$137	\$137								\$137
TDA	\$2,212	\$87	\$2,059		\$33	\$33				\$2,212
TOTAL	\$3,873	\$1,138	\$2,407		\$164	\$164				\$3,873

2010 Regional Transportation Improvement Program

Amendment No. 14

San Diego Region (in \$000s)

San Diego Metropolitan Transit System

MPO ID: MTS30		RTIP #:10-14
Project Title:	Bus/Rail Support Facilities and Equipment	
Project Description:	MTS facilities throughout the MTS service area - Install security cameras on bus/rail rolling stock and at bus/rail facilities and stations; Southbay and East County bus maintenance facility expansions and upgrades including: land acquisition, Site development plans, building demolition and remodeling, fencing, lot paving, and storm water pollution prevention program compliance; other misc capital equipment for transit maintenance; design and procurement of materials and services for support equipment	
Change Reason:	Increase funding	
Capacity Status:	NCI Exempt Category: Mass Transit - Purchase of office, shop and operating equipment for existing facilities	

Est Total Cost: \$78,424										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
FTA 5307	\$31,188	\$15,373	\$14,055	\$400	\$560	\$400	\$400			\$31,188
FTA 5308	\$1,565		\$1,565							\$1,565
FTA 5309 (FG)	\$259	\$259								\$259
FTA 5316 - JARC	\$63	\$63								\$63
Transit Security (TSGP)	\$4,878	\$896	\$3,982							\$4,878
Prop 1B Transit Sec Grant Prg	\$3,672		\$3,672							\$3,672
STA	\$3,758	\$3,074	\$684							\$3,758
TransNet - Transit	\$7,224	\$7,224								\$7,224
Local Funds	\$1,898	\$1,898								\$1,898
TDA	\$23,919	\$533	\$22,946	\$100	\$140	\$100	\$100			\$23,919
TOTAL	\$78,424	\$29,320	\$46,904	\$500	\$700	\$500	\$500			\$78,424

PROJECT LAST AMENDED 10-06										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
FTA 5307	\$30,924	\$15,373	\$13,791	\$400	\$560	\$400	\$400			\$30,924
FTA 5308	\$1,565		\$1,565							\$1,565
FTA 5309 (FG)	\$259	\$259								\$259
FTA 5316 - JARC	\$63	\$63								\$63
Transit Security (TSGP)	\$4,878	\$896	\$3,982							\$4,878
Prop 1B Transit Sec Grant Prg	\$2,700		\$2,700							\$2,700
STA	\$3,758	\$3,074	\$684							\$3,758
TransNet - Transit	\$7,224	\$7,224								\$7,224
Local Funds	\$1,898	\$1,898								\$1,898
TDA	\$23,853	\$533	\$22,880	\$100	\$140	\$100	\$100			\$23,853
TOTAL	\$77,122	\$29,320	\$45,602	\$500	\$700	\$500	\$500			\$77,122

**2010 Regional Transportation Improvement Program
Amendment No. 14
San Diego Region (in \$000s)**

San Diego Metropolitan Transit System

MPO ID: MTS31		DELETED						RTIP #:10-14		
Project Title:		Rail Electrification and Power								
Project Description:		Along Blue Line Right-Of-Way (ROW) - Blue Line tie replacement, rail profile grinding								
Change Reason:		Delete project								
Capacity Status:		NCl						Exempt Category: Mass Transit - Track rehabilitation in existing right of way		
Est Total Cost: \$0										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
FTA 5307	\$0									
TDA	\$0									
TOTAL										
PROJECT LAST AMENDED 10-06										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
FTA 5307	\$336		\$336							\$336
TDA	\$84		\$84							\$84
TOTAL	\$420		\$420							\$420

MPO ID: MTS32A								RTIP #:10-14		
Project Title:		Preventive Maintenance								
Project Description:		MTS service area - maintenance of equipment, rolling stock, and facilities for bus and rail systems								
Change Reason:		Revise funding between fiscal years								
Capacity Status:		NCl						Exempt Category: Mass Transit - Transit operating assistance		
Est Total Cost: \$365,007										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
FTA 5307	\$165,987	\$60,738	\$32,185	\$24,133	\$23,570	\$17,985	\$7,376	\$165,987		
FTA 5309 (FG)	\$128,129	\$39,566	\$28,827	\$14,067	\$14,630	\$15,215	\$15,824	\$128,129		
Local Funds	\$7,383	\$7,383						\$7,383		
TDA	\$63,508	\$13,708	\$16,600	\$8,300	\$8,300	\$8,300	\$8,300	\$63,508		
TOTAL	\$365,007	\$121,395	\$77,612	\$46,500	\$46,500	\$41,500	\$31,500	\$365,007		
PROJECT LAST AMENDED 10-09										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
FTA 5307	\$165,633	\$60,738	\$31,831	\$24,133	\$23,570	\$17,985	\$7,376	\$165,633		
FTA 5309 (FG)	\$128,484	\$39,566	\$29,181	\$14,067	\$14,630	\$15,215	\$15,824	\$128,484		
Local Funds	\$7,383	\$7,383						\$7,383		
TDA	\$63,508	\$13,708	\$16,600	\$8,300	\$8,300	\$8,300	\$8,300	\$63,508		
TOTAL	\$365,007	\$121,395	\$77,612	\$46,500	\$46,500	\$41,500	\$31,500	\$365,007		

2010 Regional Transportation Improvement Program

Amendment No. 14

San Diego Region (in \$000s)

San Diego Metropolitan Transit System

MPO ID: MTS35		RTIP #:10-14								
Project Title:		Fixed Guideway Transitways/Lines								
Project Description:		MTS service area - rail infrastructure maintenance and upgrades including rail tie replacement, WYE switch indicator standardization, rail file grinding, and traction motor disconnects								
Change Reason:		Increase funding								
Capacity Status:		NCI								
Exempt Category:		Mass Transit - Track rehabilitation in existing right of way								
Est Total Cost: \$4,025										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
FTA 5307	\$2,062		\$622		\$440	\$496	\$504			\$2,062
Prop 1B Transit Sec Grant Prg	\$800		\$800							\$800
TDA	\$1,163		\$803		\$110	\$124	\$126			\$1,163
TOTAL	\$4,025		\$2,225		\$550	\$620	\$630			\$4,025
PROJECT LAST AMENDED 10-06										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
FTA 5307	\$2,322		\$882		\$440	\$496	\$504			\$2,322
TDA	\$1,228		\$868		\$110	\$124	\$126			\$1,228
TOTAL	\$3,550		\$1,750		\$550	\$620	\$630			\$3,550

2010 Regional Transportation Improvement Program

Amendment No. 14

San Diego Region (in \$000s)

San Diego, City of

MPO ID: SD32		RTIP #:10-14									
Project Title:	Carroll Canyon Road							TransNet - LSI: CR			
Project Description:	Carroll Canyon Road from Scranton Rd to I 805 - in San Diego, on Carroll Canyon Road from Sorrento Valley to Scranton Road - extend Carroll Canyon under I-805 including improvements to on/off ramps (CIP 52-392.0) (main project under CAL09C)										
Change Reason:	Carry over from 08-30										
Capacity Status:CI		Exempt Category:Non-Exempt									
Est Total Cost: \$17,283		Open to Traffic: Jun 2012									
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON	
TransNet - LSI Carry Over	\$10,000			\$10,000						\$10,000	
Local Funds	\$7,283	\$7,283						\$4,583	\$1,000	\$1,700	
TOTAL	\$17,283	\$7,283		\$10,000				\$4,583	\$1,000	\$11,700	

MPO ID: SD34		RTIP #:10-14									
Project Title:	El Camino Real							RAS (TA7-47)			
Project Description:	El Camino Real from San Dieguito Road to Via de la Valle - in San Diego on El Camino Real from San Dieguito Road to Via de la Valle - reconstruct & widen from 2 to 4 lanes and extend transition lane and additional grading to avoid biological impacts (CIP 52-479.0)										
Change Reason:	Reduce funding										
Capacity Status:CI		Exempt Category:Non-Exempt									
Est Total Cost: \$15,494		Open to Traffic: Jun 2015									
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON	
* HBRR	\$1,708	\$1,708						\$1,700	\$8		
HBP	\$2,312	\$320	\$1,992						\$2,312		
RSTP	\$2,560		\$2,560					\$2,560			
TransNet - LSI	\$4,725	\$600	\$325		\$2,100	\$1,700		\$4,725			
Local Funds	\$1,629	\$1,472	\$157					\$1,128	\$501		
TOTAL	\$12,934	\$4,100	\$5,034		\$2,100	\$1,700		\$10,113	\$2,821		
PROJECT LAST AMENDED 10-09											
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON	
* HBRR	\$1,708	\$1,708						\$1,700	\$8		
HBP	\$2,312	\$320	\$1,992						\$2,312		
RSTP	\$2,560		\$2,560					\$2,560			
TransNet - LSI	\$4,900	\$600	\$500		\$2,100	\$1,700		\$4,900			
Local Funds	\$1,629	\$1,472	\$157					\$1,128	\$501		
Local Funds AC	\$0										
TOTAL	\$13,109	\$4,100	\$5,209		\$2,100	\$1,700		\$10,288	\$2,821		

2010 Regional Transportation Improvement Program

Amendment No. 14

San Diego Region (in \$000s)

San Diego, City of

MPO ID: SD83			RTIP #:10-14							
Project Title:	SR 163/Friars Road Interchange Modification							RAS (TA7-47)		
Project Description:	Friars Road from Avenida de las Tiendas to Mission Center Road - widen and improve Friars Road and overcrossing; reconstruct interchange including improvements to ramp intersections (Phase 1); construct new connector roadways and structures (Phase 2); construct auxilliary lanes along northbound and southbound SR163 (Phase 3) (CIP Legacy#52-455.0,WBS# S-00851)							TransNet - LSI: CR		
Change Reason:	Reduce funding									
Capacity Status:CI			Exempt Category:Non-Exempt							
Est Total Cost: \$42,784			Open to Traffic: Nov 2014							
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
RSTP	\$2,240	\$2,240						\$2,240		
TransNet - L	\$2,207	\$2,207						\$2,207		
TransNet - LSI	\$14,084	\$4,500	\$663		\$2,219	\$5,100	\$1,602	\$5,145	\$3,700	\$5,239
Local Funds	\$23,273	\$4,273			\$19,000			\$1,153	\$3,120	\$19,000
Local RTCIP	\$980		\$980						\$980	
TOTAL	\$42,784	\$13,220	\$1,643		\$21,219	\$5,100	\$1,602	\$10,745	\$7,800	\$24,239
PROJECT LAST AMENDED 10-09										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
RSTP	\$2,240	\$2,240						\$2,240		
TransNet - L	\$2,207	\$2,207						\$2,207		
TransNet - LSI	\$19,956	\$4,500	\$1,520	\$5,015	\$2,219	\$5,100	\$1,602	\$6,002	\$3,700	\$10,254
Local Funds	\$23,273	\$4,273			\$19,000			\$1,153	\$3,120	\$19,000
Local RTCIP	\$980		\$980						\$980	
TOTAL	\$48,656	\$13,220	\$2,500	\$5,015	\$21,219	\$5,100	\$1,602	\$11,602	\$7,800	\$29,254

MPO ID: SD114			RTIP #:10-14							
Project Title:	Rose Creek Beach Bikeway							TransNet - LSI: CR		
Project Description:	Rose Creek to westerly end of Pacific Beach - design class I bike path (581470)									
Change Reason:	Carry over from 08-30									
Capacity Status:NCI			Exempt Category:Air Quality - Bicycle and pedestrian facilities							
Est Total Cost: \$5,350										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
TransNet - L	\$350	\$350						\$350		
TransNet - LSI Carry Over	\$5,000			\$5,000						\$5,000
TOTAL	\$5,350	\$350		\$5,000				\$350		\$5,000

**2010 Regional Transportation Improvement Program
Amendment No. 14
San Diego Region (in \$000s)**

San Diego, City of

MPO ID: SD127		RTIP #:10-14
Project Title:	Ted Williams Parkway Pedestrian Bridge at Shoal Creek - Phase 1	EARMARK NO: 09CA017, CA373, CA827 TransNet - LSI: CR
Project Description:	Along Shoal Creek Drive to facilitate crossing of Ted Williams Parkway - in San Diego; construct a pedestrian bridge at Shoal Creek Drive; (this phase includes preliminary engineering, environmental, right of way, and construction) (CIP 54-012.0)	
Change Reason:	Revise funding between fiscal years	

Capacity Status: NCI Exempt Category: Air Quality - Bicycle and pedestrian facilities

Est Total Cost: **\$4,719**

	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
HPP	\$1,325	\$633		\$692				\$633		\$692
TCSP	\$534			\$534						\$534
TransNet - L	\$210	\$210						\$210		
TransNet - LSI	\$30	\$30						\$30		
TransNet - LSI Carry Over	\$2,500			\$2,500				\$110		\$2,390
Local Funds	\$120	\$120						\$120		
TOTAL	\$4,719	\$993		\$3,726				\$1,103		\$3,616

PROJECT LAST AMENDED 10-12

	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
HPP	\$1,325	\$633		\$692				\$633		\$692
TCSP	\$534			\$534						\$534
TransNet - L	\$210	\$210						\$210		
TransNet - LSI	\$30	\$30						\$30		
TransNet - LSI Carry Over	\$2,500		\$2,000	\$500				\$110		\$2,390
Local Funds	\$120	\$120						\$120		
TOTAL	\$4,719	\$993	\$2,000	\$1,726				\$1,103		\$3,616

2010 Regional Transportation Improvement Program

Amendment No. 14

San Diego Region (in \$000s)

San Diego, City of

MPO ID: SD133			RTIP #:10-14							
Project Title:	Mira Sorrento Place							TransNet - LSI: CR		
Project Description:	Mira Sorrento Place from Scranton Rd. to Vista Sorrento Pkwy. - in San Diego, widen the existing two-lane 560' portion of Mira Sorrento Place (40' road width, 55' right of way) to a four-lane collector (72' road width, 92' right of way), and extend the road to intersect with Vista Sorrento Parkway at the existing on/off ramps to I-805 (CIP 52-676.0, S-00878)									
Change Reason:	Increase funding									
Capacity Status:CI			Exempt Category:Non-Exempt							
Est Total Cost: \$13,128			Open to Traffic: Phase 1: May 2008			Phase 2: May 2008				
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
TransNet - L	\$810	\$810								\$810
TransNet - LSI	\$433	\$60	\$23		\$100	\$150	\$100			\$433
Local Funds	\$11,885	\$11,885						\$2,600	\$1,500	\$7,785
TOTAL	\$13,128	\$12,755	\$23		\$100	\$150	\$100	\$2,600	\$1,500	\$9,028
PROJECT LAST AMENDED 10-00										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
TransNet - L	\$810	\$810								\$810
TransNet - LSI	\$180	\$120	\$60							\$180
Local Funds	\$11,885	\$11,885						\$2,600	\$1,500	\$7,785
TOTAL	\$12,875	\$12,815	\$60					\$2,600	\$1,500	\$8,775

MPO ID: SD136			RTIP #:10-14							
Project Title:	Ocean Beach Bike Path/Hotel Circle North Bikeway Design							TransNet - LSI: CR		
Project Description:	Ocean Beach east to Hotel Circle along south side of San Diego River - design class I bike path (581560)									
Change Reason:	Carry over from 08-30									
Capacity Status:NCI			Exempt Category:Air Quality - Bicycle and pedestrian facilities							
Est Total Cost: \$459										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
TransNet - L	\$50	\$50						\$50		
TransNet - LSI Carry Over	\$409			\$409						\$409
TOTAL	\$459	\$50		\$409				\$50		\$409

**2010 Regional Transportation Improvement Program
Amendment No. 14
San Diego Region (in \$000s)**

San Diego, City of

MPO ID: SD161		RTIP #:10-14									
Project Title:	Preliminary Engineering for Congestion Relief Projects							TransNet - LSI: CR			
Project Description:	Various locations: Balboa Avenue from I-5 to I-15, Rosecrans St from I-8 to Kellog Street, University Avenue from 54th St to 68th St - in San Diego, perform preliminary design work for future congestion relief project development (CIP 59-023.0); project types include roadway realignment, roadway widening for bike lanes, new or widened sidewalks, new traffic signals and traffic signal upgrades including intersection lighting, traffic calming measures										
Change Reason:	Reduce funding										
Capacity Status:NCI		Exempt Category:Other - Engineering studies									
Est Total Cost: \$1,256											
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON	
TransNet - L	\$600	\$600						\$600			
TransNet - LSI	\$656	\$576			\$50	\$15	\$15	\$656			
TOTAL	\$1,256	\$1,176			\$50	\$15	\$15	\$1,256			
PROJECT LAST AMENDED 10-09											
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON	
TransNet - L	\$600	\$600						\$600			
TransNet - LSI	\$756	\$576	\$50	\$50	\$50	\$15	\$15	\$756			
TOTAL	\$1,356	\$1,176	\$50	\$50	\$50	\$15	\$15	\$1,356			

MPO ID: SD176		RTIP #:10-14									
Project Title:	Maintenance and Non Congestion Relief Efforts							TransNet - LSI: Maint			
Project Description:	Citywide - in San Diego, maintenance and non congestion relief efforts including but not limited to pavement overlay, pot hole repair, etc										
Change Reason:	Increase funding, Revise funding between fiscal years										
Capacity Status:NCI		Exempt Category:Safety - Pavement resurfacing and/or rehabilitation									
Est Total Cost: \$58,614											
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON	
TransNet - LSI	\$49,816	\$13,990	\$6,639	\$7,238	\$7,036	\$7,310	\$7,602			\$49,816	
TransNet - LSI Carry Over	\$8,798			\$8,798						\$8,798	
TOTAL	\$58,614	\$13,990	\$6,639	\$16,036	\$7,036	\$7,310	\$7,602			\$58,614	
PROJECT LAST AMENDED 10-12											
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON	
TransNet - LSI	\$49,816	\$13,990	\$6,639	\$7,244	\$7,029	\$7,310	\$7,602			\$49,816	
TransNet - LSI Carry Over	\$536		\$536							\$536	
TOTAL	\$50,352	\$13,990	\$7,175	\$7,244	\$7,029	\$7,310	\$7,602			\$50,352	

**2010 Regional Transportation Improvement Program
Amendment No. 14
San Diego Region (in \$000s)**

San Diego, City of

MPO ID: SD178		RTIP #:10-14								
Project Title:	Pershing Drive/Redwood Street Intersection	TransNet - LSI: CR								
Project Description:	At Pershing and Redwood Street - in San Diego, install permanent traffic roundabout improvement to replace stop signs at the controlled intersection; roundabouts provide continuous flow and reduce delay; congestion is reduced because vehicles will no longer stop and queue up at the stop signs: the improvements will promote and improve pedestrian safety at the intersection crossing (CIP 52-696.0)									
Change Reason:	Revise funding between fiscal years									
Capacity Status:NCI		Exempt Category:Other - Intersection channelization projects								
Est Total Cost: \$900										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
TransNet - LSI	\$400				\$100	\$200	\$100			\$400
TransNet - LSI Carry Over	\$500		\$500							\$500
TOTAL	\$900		\$500		\$100	\$200	\$100			\$900
PROJECT LAST AMENDED 10-00										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
TransNet - LSI Carry Over	\$900		\$900							\$900
TOTAL	\$900		\$900							\$900

MPO ID: SD179		RTIP #:10-14								
Project Title:	Linda Vista Road at Genesee Avenue	RAS (TA7-47) TransNet - LSI: CR								
Project Description:	On Linda Vista Road at Genesee Avenue - in San Diego, roadway improvements to include modification of medians for left turn lanes and the widening of Linda Vista Road for the creation of exclusive right turn lanes (CIP 52-754.0, S-00907)									
Change Reason:	Reduce funding									
Capacity Status:NCI		Exempt Category:Other - Intersection channelization projects								
Est Total Cost: \$893										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
TransNet - LSI	\$840	\$70	\$40			\$150	\$580	\$70	\$190	\$580
Local Funds	\$53	\$53						\$53		
TOTAL	\$893	\$123	\$40			\$150	\$580	\$123	\$190	\$580
PROJECT LAST AMENDED 10-09										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
TransNet - LSI	\$950	\$70	\$150			\$150	\$580	\$70	\$300	\$580
Local Funds	\$53	\$53						\$53		
TOTAL	\$1,003	\$123	\$150			\$150	\$580	\$123	\$300	\$580

**2010 Regional Transportation Improvement Program
Amendment No. 14
San Diego Region (in \$000s)**

San Diego, City of

MPO ID: SD181		RTIP #:10-14								
Project Title:	Soledad Mountain Road Emergency Repair							TransNet - LSI: CR		
Project Description:	Soledad Mountain Road from Desert View Dr. to Palomino Circle - in San Diego, reconstruct roadway lost as result of landslide (CIP 52-805.0); grant match provided for Soledad Mountain Road (CIP 52-805.0) grant funding provided through FHWA and Office of Emergency Services (OES) R-304725.									
Change Reason:	Reduce funding									
Capacity Status:NCI		Exempt Category:Other - Damage repair caused by unusual disasters								
Est Total Cost: \$26,744										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
TransNet - LSI Carry Over	\$654			\$654						\$654
Local Funds	\$26,090	\$26,090								\$26,090
TOTAL	\$26,744	\$26,090		\$654						\$26,744
PROJECT LAST AMENDED 10-05										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
TransNet - LSI Carry Over	\$829		\$829							\$829
Local Funds	\$26,090	\$26,090								\$26,090
TOTAL	\$26,919	\$26,090	\$829							\$26,919

MPO ID: SD199		DELETED									RTIP #:10-14
Project Title:	Market Street - Euclid to 54th Roadway Improvements							TransNet - LSI: Maint			
Project Description:	Market Street from Euclid Avenue to 54th Street - in San Diego, this project provides for roadway reconstruction improvement of Market Street - Euclid Avenue to 54th Street (S-11043)										
Change Reason:	Delete project										
Capacity Status:NCI		Exempt Category:Safety - Pavement resurfacing and/or rehabilitation									
Est Total Cost: \$0											
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON	
TransNet - LSI	\$0										
TOTAL											
PROJECT LAST AMENDED 10-09											
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON	
TransNet - LSI	\$240		\$240					\$240			
TOTAL	\$240		\$240					\$240			

**2010 Regional Transportation Improvement Program
Amendment No. 14
San Diego Region (in \$000s)**

San Diego, City of

MPO ID: SD208		RTIP #:10-14								
Project Title:	Juan Street Reconstruction							TransNet - LSI: CR		
Project Description:	Juan St from Taylor St to Sunset Road - this project provides for the replacement of the existing concrete pavement, curb, gutter and sidewalk on Juan Street from Taylor Street to Sunset Road; Phase I (Taylor Street to Harney Street) will provide new asphalt cement and cement treated base pavement; Phase II (Harney Street to Sunset Road) will provide new Portland cement concrete pavement - Project No. S-00602 (52-729.0)									
Change Reason:	Reduce funding									
Capacity Status:NCI		Exempt Category:Safety - Pavement resurfacing and/or rehabilitation								
Est Total Cost: \$3,553										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
TransNet - LSI	\$317		\$317							\$317
TransNet - LSI Carry Over	\$3,236			\$3,236						\$3,236
TOTAL	\$3,553		\$317	\$3,236						\$3,553
PROJECT LAST AMENDED 10-09										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
TransNet - LSI	\$3,571		\$317	\$3,254						\$3,571
TOTAL	\$3,571		\$317	\$3,254						\$3,571

MPO ID: SD215		RTIP #:10-14								
Project Title:	FY12 Asphalt Overlay Group I							TransNet - LSI: CR		
Project Description:	Citywide (see list of specific locations) - program of pavement rehabilitation and reconstruction including overlays of one inch thick or greater									
Change Reason:	New project									
Capacity Status:NCI		Exempt Category:Safety - Pavement resurfacing and/or rehabilitation								
Est Total Cost: \$10,000										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
TransNet - LSI Carry Over	\$10,000			\$10,000						\$10,000
TOTAL	\$10,000			\$10,000						\$10,000

**2010 Regional Transportation Improvement Program
Amendment No. 14
San Diego Region (in \$000s)**

San Diego, City of

MPO ID: SD216		RTIP #:10-14								
Project Title:	FY12 Asphalt Overlay Group II							TransNet - LSI: CR		
Project Description:	Citywide (see list of specific locations) - program of pavement rehabilitation and reconstruction including overlays of one inch thick or greater									
Change Reason:	New project									
Capacity Status:NCI		Exempt Category:Safety - Pavement resurfacing and/or rehabilitation								
Est Total Cost: \$3,377										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
TransNet - LSI	\$163			\$163						\$163
TransNet - LSI Carry Over	\$3,214			\$3,214						\$3,214
TOTAL	\$3,377			\$3,377						\$3,377

MPO ID: SD217		RTIP #:10-14								
Project Title:	Grandee PI & Pomerado Traffic Signal							TransNet - LSI: CR		
Project Description:	Grandee PL & Pomerado from Grandee to Pomerado - traffic signal installation									
Change Reason:	New project									
Capacity Status:NCI		Exempt Category:Other - Intersection signalization projects								
Est Total Cost: \$70										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
TransNet - LSI	\$70			\$70						\$70
TOTAL	\$70			\$70						\$70

MPO ID: SD218		RTIP #:10-14								
Project Title:	Bernardo Trails & Pomerado Traffic Signal							TransNet - LSI: CR		
Project Description:	Bernardo & Pomerado from Bernardo to Pomerado - install traffic signal at Bernardo & Pomerado (WBS#S-11040)									
Change Reason:	New project									
Capacity Status:NCI		Exempt Category:Other - Intersection signalization projects								
Est Total Cost: \$70										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
TransNet - LSI	\$70			\$70						\$70
TOTAL	\$70			\$70						\$70

**2010 Regional Transportation Improvement Program
Amendment No. 14
San Diego Region (in \$000s)**

San Diego, City of

MPO ID: SD219							RTIP #:10-14			
Project Title: Stockton Street Lights							TransNet - LSI: Maint			
Project Description: Stockton from Madison to Roosevelt - install Street Lights on Stockton (WBS#S-10130)										
Change Reason: New project										
Capacity Status:NCI							Exempt Category:Safety - Lighting improvements			
Est Total Cost: \$50										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
TransNet - LSI	\$50			\$50						\$50
TOTAL	\$50			\$50						\$50

**2010 Regional Transportation Improvement Program
Amendment No. 14
San Diego Region (in \$000s)**

San Marcos, City of

MPO ID: SM32		RTIP #:10-14								
Project Title:		Via Vera Cruz Bridge and Street Improvements								
Project Description:		From San Marcos Boulevard to Discovery Street - widen to four lane secondary arterial and construct a bridge at San Marcos Creek								
Change Reason:		Add new funding source, Increase funding								
Capacity Status:CI		Exempt Category:Non-Exempt								
Est Total Cost: \$13,458		Open to Traffic: Dec 2015								
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
HBP	\$11,914			\$443	\$1,362		\$10,109	\$1,805	\$80	\$10,029
Local Funds	\$1,544			\$57	\$177		\$1,310	\$234	\$20	\$1,290
TOTAL	\$13,458			\$500	\$1,539		\$11,419	\$2,039	\$100	\$11,319
PROJECT LAST AMENDED 10-00										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
Local Funds	\$11,500			\$9,000	\$2,500					\$11,500
TOTAL	\$11,500			\$9,000	\$2,500					\$11,500

MPO ID: SM36		RTIP #:10-14								
Project Title:		Rock Springs/Richland Road Improvement Project							<i>TransNet - LSI: CR</i>	
Project Description:		Rocks Springs Road from Woodland Parkway to Richland Road; Richland Road from Elizabeth Street to Rock Springs Road; Richland Road from Rock Springs Road to Mission Hills High School - construction of curb, gutter, sidewalks, medians, roundabouts, road improvements, landscaping, and drainage/water quality improvements related to the project and associated work (augments CAL 104)								
Change Reason:		Increase funding								
Capacity Status:NCI		Exempt Category:Safety - Non capacity widening or bridge reconstruction								
Est Total Cost: \$1,389										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
<i>TransNet - LSI Carry Over</i>	\$1,389		\$1,314	\$75						\$1,389
TOTAL	\$1,389		\$1,314	\$75						\$1,389
PROJECT LAST AMENDED 10-03										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
<i>TransNet - LSI Carry Over</i>	\$1,314		\$1,314							\$1,314
TOTAL	\$1,314		\$1,314							\$1,314

**2010 Regional Transportation Improvement Program
Amendment No. 14
San Diego Region (in \$000s)**

Vista, City of

MPO ID: VISTA08			RTIP #:10-14							
Project Title:	West Vista Way Widening Design, CIP 7741							RAS (TA 7-51)		
Project Description:	From Melrose Dr to Thunder Dr - realign West Vista Way including providing preliminary improvement plans, final right-of-way maps, and a metes and bounds legal description anticipated to provide congestion relief with future widening of West Vista Way from 2 to 4 lanes									
Change Reason:	Revise funding between fiscal years									
Capacity Status:NCI			Exempt Category:Other - Engineering studies							
Est Total Cost: \$2,087										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
RSTP	\$990	\$990						\$990		
TCSP	\$534			\$534				\$534		
TransNet - L	\$386	\$386						\$386		
Local Funds	\$177	\$35		\$143				\$177		
TOTAL	\$2,087	\$1,411		\$677				\$2,087		
PROJECT LAST AMENDED 10-09										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
RSTP	\$990	\$990						\$990		
TCSP	\$534		\$534					\$534		
TransNet - L	\$386	\$386						\$386		
Local Funds	\$177	\$35	\$143					\$177		
TOTAL	\$2,087	\$1,411	\$677					\$2,087		

**2010 Regional Transportation Improvement Program
Amendment No. 14
San Diego Region (in \$000s)**

Vista, City of

MPO ID: VISTA08A			RTIP #:10-14							
Project Title:	W. Vista Way Widening Construction - Phase I, CIP 8191							EARMARK NO: DEMO		
Project Description:	From Emerald Dr to Grapevine Rd - the scope of this project is to provide Right-of-Way acquisition and construction for the widening of W. Vista Way a distance of 1,500 feet from the intersection with Emerald Drive to the intersection with Grapevine Road							CA827		
Change Reason:	Revise funding between fiscal years							RAS (TA 7-51)		
								TransNet - LSI: CR		
Capacity Status:CI			Exempt Category:Non-Exempt							
Est Total Cost: \$2,908			Open to Traffic: May 2012							
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
HPP	\$245			\$245				\$245		
STP	\$250	\$250								\$250
TransNet - LSI	\$1,708	\$1,708						\$50	\$200	\$1,458
TransNet - LSI Carry Over	\$705		\$705							\$705
TOTAL	\$2,908	\$1,958	\$705	\$245				\$295	\$200	\$2,413
* HPP funds are 100%; no match needed										
PROJECT LAST AMENDED 10-05										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
HPP	\$245	\$245							\$245	
STP	\$250	\$250								\$250
TransNet - LSI	\$1,708	\$1,708						\$50	\$200	\$1,458
TransNet - LSI Carry Over	\$705		\$705							\$705
TOTAL	\$2,908	\$2,203	\$705					\$50	\$445	\$2,413

**2010 Regional Transportation Improvement Program
Amendment No. 14
San Diego Region (in \$000s)**

RTIP Fund Types

<i>Federal Funding</i>	
ARRA	American Recovery and Reinvestment Act (Federal Stimulus Program)
BIP/CBI	Border Infrastructure Program/Corridors and Borders Infrastructure Program
DEMO - TEA 21	High Priority Demonstration Program under TEA-21
DEMO-Sec 115	High Priority Demonstration Program under FY 2004 Appropriations
DEMO-Sec 117/STP	Surface Transportation Program under FHWA Administrative Program (congressionally directed appropriations)
FTA Section 5307	Federal Transit Administration Urbanized Area Formula Program
FTA Section 5309 (Bus)	Federal Transit Administration Discretionary Program
FTA Section 5309 (FG)	Federal Transit Administration Fixed Guideway Modernization Formula program
FTA Section 5311	Federal Transit Administration Rural Program
FTA Section 5316 (JARC)	Federal Transit Administration Jobs Access and Reverse Commute
HBP	Highway Bridge Program under SAFETEA-LU
HBRR	Highway Bridge Repair and Rehabilitation under TEA-21
HPP	High Priority Program under SAFETEA-LU
IM	Interstate Maintenance Discretionary
ITS	Intelligent Transportation System
NHS	National Highway System (administered by Caltrans)
RSTP	Regional Surface Transportation Program
RTP	Recreational Trails Program
SRTS	Safe Routes to School (administered by Caltrans)
TCSP	Transportation, Community & System Preservation
TE	Transportation Enhancement Program
TSGP	Transit Security Grant Program
CMAQ/RSTP Conversion	Reimbursement of advanced federal funds which have been advanced with local funds in earlier years
<i>State Funding</i>	
CTDRI	Caltrans Department of Research and Innovation
LBSRA	Local Bridge Seismic Retrofit Account (State Prop. 1B)
Prop 1A - High Speed Rail	High Speed Passenger Train Bond Program (State Prop. 1A)
PTMISEA	Public Transportation Modernization, Improvement, and Service Enhancement Account (State Prop 1B)
SHOPP	State Highway Operation & Protection Program
SLPP	State Local Partnership Program (State Prop. 1B)
STA	State Transit Assistance
STIP-IIP	State Transportation Improvement Program - Interregional Program
STIP-RIP	State Transportation Improvement Program - Regional Improvement Program

2010 Regional Transportation Improvement Program

Amendment No. 14

San Diego Region (in \$000s)

TCRP	Traffic Congestion Relief Program
TSGP	Transit Security Grant Program (State Prop. 1B)
TSGP	Transit Security Grant Program (State Prop. 1B)
TSM	Transportation Systems Management
<i>Local Funding</i>	
Local Funds AC	Local Funds - Advanced Construction; mechanism to advance local funds to be reimbursed at a later fiscal year with federal/state funds
RTCIP	Regional Transportation Congestion Improvement Program
TDA	Transportation Development Act
TDA-B	Transportation Development Act-Bicycle & Pedestrian Facilities
TransNet-B	Prop. A Local Transportation Sales Tax - Bike
TransNet-Border	Prop. A Extension Local Transportation Sales Tax - Border
TransNet-BPNS	Prop. A Local Transportation Sales Tax extension - Bicycle, Pedestrian and Neighborhood Safety Program
TransNet-CP	Prop. A Local Transportation Sales Tax - Commercial Paper
TransNet-H	Prop. A Local Transportation Sales Tax - Highway
TransNet-L	Prop. A Local Transportation Sales Tax - Local Streets & Roads
TransNet-L (Cash)	TransNet - L funds which agencies have received payment, but have not spent
TransNet-LSG	Prop. A Extension Local Transportation Sales Tax - Local Smart Growth
TransNet-LSI	Prop. A Extension Local Transportation Sales Tax - Local System Improvements
TransNet-LSI Carry Over	TransNet - LSI funds previously programmed but not requested/paid in year of allocation
TransNet-LSI (Cash)	TransNet - LSI funds which agencies have received payment, but have not spent
TransNet-MC	Prop. A Extension Local Transportation Sales Tax - Major Corridors
TransNet-MC AC	TransNet - Major Corridors - Advanced Construction; mechanism to advance TransNet funds to be reimbursed at a later fiscal year with federal/state funds
TransNet-T	Prop. A Local Transportation Sales Tax - Transit
TransNet-TSI	Prop. A Extension Local Transportation Sales Tax- Transit System Improvements

Table 2a: Revenues
2010 Regional Transportation Improvement Program
San Diego Region - Through Amendment No. 14 (\$000's)

	Funding Source	2010/11		2011/12		2012/13		2013/14		2014/15		TOTAL
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
LOCAL	Sales Tax											
	-- County	\$517,902	\$505,996	\$530,770	\$575,793	\$584,860	\$645,301	\$425,217	\$481,502	\$1,049,353	\$1,078,648	\$3,287,240
	Other Local Funds											
	-- City General Funds	\$88,298	\$87,525	\$87,052	\$98,927	\$780,316	\$779,211	\$176,845	\$179,315	\$175,580	\$176,364	\$1,321,342
	-- Street Taxes and Developer Fees	\$83,750	\$82,977	\$74,633	\$82,208	\$152,125	\$151,020	\$31,295	\$33,765	\$60,580	\$61,364	\$411,334
	Other	\$4,548	\$4,548	\$12,419	\$16,719	\$628,191	\$628,191	\$145,550	\$145,550	\$115,000	\$115,000	\$910,008
	Local Total	\$117,524	\$117,650	\$67,370	\$92,919	\$119,654	\$81,743	\$130,462	\$139,434	\$71,285	\$74,675	\$506,420
	State Highway Operations and Protection Program	\$723,724	\$711,170	\$685,192	\$767,639	\$1,484,830	\$1,506,255	\$732,524	\$800,251	\$1,296,218	\$1,329,687	\$5,115,002
	SHOPP (Including Augmentation)	\$122,871	\$122,871	\$91,159	\$91,159	\$135,213	\$137,725	\$102,212	\$104,952			\$456,707
	State Transportation Improvement Program	\$13,322	\$11,742	\$37,085	\$38,507	\$7,244	\$7,244	\$50,564	\$50,564	\$2,243	\$2,243	\$110,300
STIP (Including Augmentation)	\$8,389	\$8,389	\$34,054	\$34,054	\$3,942	\$3,942	\$50,345	\$50,345	\$538	\$538	\$97,268	
Transportation Enhancement	\$3,208	\$3,208	\$3,031	\$3,031	\$3,302	\$3,302	\$219	\$219	\$1,705	\$1,705	\$11,465	
STIP Prior	\$204	\$144		\$42							\$186	
Transportation Enhancement	\$1,521	\$8,000	\$37,295	\$18,010	\$24,285	\$5,000	\$21,618	\$58,071			\$1,380	
Proposition 1 A	\$191,027	\$193,807	\$208,020	\$228,288	\$227,596	\$234,333	\$8,015	\$8,086	\$1,812	\$1,974	\$91,198	
Proposition 1 B	\$21,835	\$21,835	\$21,835	\$21,835	\$21,835	\$21,835	\$21,835	\$21,835	\$21,835	\$21,835	\$666,488	
GARVEE Bonds (includes Debt Service Payments)	\$13,422	\$13,422									\$109,175	
Highway Maintenance (HM)	\$2,752	\$2,752									\$13,422	
Traffic Congestion Relief Program (TCRP)	\$8,853	\$8,853	\$568	\$568			\$56,556	\$56,556			\$59,308	
State Transit Assistance (e.g., population/revenue based, Prop 42)	\$3,944	\$3,944	\$2,612	\$2,612	\$2,612	\$2,612	\$2,612	\$2,612	\$2,612	\$2,612	\$9,421	
Other	\$386,026	\$387,226	\$398,574	\$400,979	\$418,785	\$408,749	\$263,416	\$302,680	\$28,506	\$30,785	\$14,400	
State Total	\$109,036	\$109,376	\$59,117	\$59,117	\$61,315	\$61,315	\$63,767	\$63,767	\$66,317	\$66,317	\$1,530,419	
5307 - Urbanized Area Formula Program	\$1,565	\$1,565									\$359,893	
5308 - Clean Fuel Formula Program	\$35,093	\$34,738	\$20,096	\$20,096	\$20,900	\$20,900	\$21,736	\$21,736	\$22,606	\$22,606	\$1,565	
5309a - Fixed Guideway Modernization	\$4,471	\$4,471									\$120,076	
5309c - Bus and Bus Related Grants	\$963	\$963	\$2,974	\$4,622							\$9,092	
5310 - Elderly & Persons with Disabilities Formula Program	\$818	\$818	\$759	\$793	\$369	\$369	\$380	\$380	\$392	\$392	\$3,937	
5311 - Nonurbanized Area Formula Program	\$2,704	\$2,704									\$2,753	
5316 - Job Access and Reverse Commute Program	\$604	\$604	\$425	\$425							\$2,704	
5317 - New Freedom	\$62,420	\$62,420	\$800	\$800							\$1,029	
Other	\$217,674	\$217,658	\$84,171	\$88,827	\$82,584	\$82,584	\$85,883	\$85,883	\$89,315	\$89,315	\$63,220	
Federal Transit Total	\$62,540	\$62,840	\$21,496	\$21,496	\$27,065	\$32,445	\$33,040	\$33,040	\$33,700	\$33,700	\$564,268	
Congestion Mitigation and Air Quality (CMAQ) *	\$17,981	\$17,981	\$12,026	\$12,271	\$1,436	\$9,036	\$1,147	\$1,147			\$183,521	
High Priority Projects (HPP) and Demo	\$14,640	\$14,072	\$1,474	\$9,977	\$1,605	\$5,145	\$19,662	\$21,702	\$173,236	\$195,497	\$40,435	
Highway Bridge Program (HBP)	\$3,417	\$3,417	\$5,638	\$5,638	\$2,911	\$2,911	\$1,532	\$1,532			\$246,393	
Highway Safety Improvement Program (HSIP)	\$3,391	\$3,391									\$13,498	
Public Lands Highway	\$450	\$1,107	\$1,842	\$1,184	\$730	\$3,777	\$1,388	\$1,388			\$3,391	
Safe Routes to School (SRTS) (SAFETEA-LU)	\$33,726	\$38,158	\$33,316	\$39,212	\$33,917	\$33,917	\$34,528	\$34,528	\$35,219	\$35,219	\$7,959	
Surface Transportation Program (Regional) *	\$1,666	\$1,132	\$1,316	\$1,850							\$181,034	
Transportation and Community and System Preservation Program	\$30,989	\$30,989	\$1,928	\$3,544							\$2,982	
Other	\$168,800	\$173,087	\$74,477	\$95,171	\$67,664	\$87,580	\$88,762	\$93,336	\$242,155	\$264,919	\$34,532	
Federal Highway Total	\$25,400	\$25,400	\$25,400	\$25,400	\$25,400	\$25,400	\$25,400	\$25,400	\$25,400	\$25,400	\$714,093	
Passenger Rail Investment and Improvement Act of 2008 (PRIIA)											\$25,400	
Other												
Federal Railroad Administration Total	\$25,400	\$25,400	\$25,400	\$25,400	\$25,400	\$25,400	\$25,400	\$25,400	\$25,400	\$25,400	\$25,400	
REVENUES TOTAL	\$1,500,221	\$1,489,142	\$1,267,814	\$1,378,016	\$2,053,863	\$2,085,169	\$1,170,585	\$1,282,150	\$1,656,194	\$1,714,706	\$1,949,183	

* Revenues for CMAQ and RSTIP increased in FY 2011 due to additional apportionment SANDAG engaged in a CMAQ exchange with 3 agencies; receiving additional revenues in FY 2011 to payback in future years

**Table 2b: Program
2010 Regional Transportation Improvement Program
San Diego Region - Through Amendment No. 14 (\$000's)**

	Funding Source	2010/11		2011/12		2012/13		2013/14		2014/15		TOTAL
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
LOCAL												
	Local Total	\$691,592	\$677,938	\$670,482	\$746,172	\$1,468,421	\$1,488,535	\$717,272	\$778,378	\$1,272,996	\$1,298,412	\$4,989,435
	State Highway Operations and Protection Program											
	SHOPP (Including Augmentation)	\$122,871	\$122,871	\$91,159	\$91,159	\$135,213	\$137,725	\$102,212	\$104,952			\$456,707
	State Transportation Improvement Program											
	STIP (Including Augmentation)	\$13,322	\$11,742	\$37,085	\$38,507	\$7,244	\$7,244	\$50,564	\$50,564	\$2,243	\$2,243	\$110,300
	Transportation Enhancement	\$8,389	\$8,389	\$34,054	\$34,054	\$3,942	\$3,942	\$50,345	\$50,345	\$538	\$538	\$97,268
	STIP Prior	\$3,208	\$3,208	\$3,031	\$3,031	\$3,302	\$3,302	\$219	\$219	\$1,705	\$1,705	\$11,465
		\$204	\$144		\$42							\$186
	Transportation Enhancement	\$1,521		\$1,380								\$1,380
	Proposition 1 A	\$8,000	\$8,000	\$37,295	\$18,010	\$24,285	\$5,000	\$21,618	\$58,071		\$2,117	\$91,198
	Proposition 1 B	\$191,027	\$193,807	\$208,020	\$228,288	\$227,596	\$234,333	\$8,015	\$8,086	\$1,812	\$1,974	\$666,488
	GARVEE Bonds (Includes Debt Service Payments)	\$21,835	\$21,835	\$21,835	\$21,835	\$21,835	\$21,835	\$21,835	\$21,835	\$21,835	\$21,835	\$109,175
	Highway Maintenance (HM)	\$13,422	\$13,422									\$13,422
	Traffic Congestion Relief Program (TCRP)	\$2,752	\$2,752									\$9,308
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$8,853	\$8,853	\$568	\$568							\$9,421
	Other	\$3,944	\$3,944	\$2,612	\$2,612	\$2,612	\$2,612	\$2,616	\$2,616	\$2,616	\$2,616	\$14,400
	State Total	\$386,026	\$387,226	\$398,574	\$400,979	\$418,785	\$408,749	\$263,416	\$302,680	\$28,506	\$30,785	\$1,530,419
	5307 - Urbanized Area Formula Program	\$109,036	\$109,376	\$59,117	\$59,117	\$61,315	\$61,315	\$63,767	\$63,767	\$66,317	\$66,317	\$359,893
	5308 - Clean Fuel Formula Program	\$1,565	\$1,565									\$1,565
	5309a - Fixed Guideway Modernization	\$35,093	\$34,738	\$20,096	\$20,096	\$20,900	\$20,900	\$21,736	\$21,736	\$22,606	\$22,606	\$120,076
	5309c - Bus and Bus Related Grants	\$4,471	\$4,471	\$4,622	\$4,622							\$9,092
	5310 - Elderly & Persons with Disabilities Formula Program	\$963	\$963	\$2,974	\$2,974							\$3,937
	5311 - Nonurbanized Area Formula Program	\$818	\$818	\$759	\$793	\$369	\$369	\$380	\$380	\$392	\$392	\$2,753
	5316 - Job Access and Reverse Commute Program	\$2,704	\$2,704									\$2,704
	5317 - New Freedom	\$604	\$604	\$425	\$425							\$1,029
	Other	\$62,420	\$62,420	\$800	\$800							\$63,220
	Federal Transit Total	\$217,674	\$217,658	\$84,171	\$88,827	\$82,584	\$82,584	\$85,883	\$85,883	\$89,315	\$89,315	\$564,268
	Congestion Mitigation and Air Quality (CMAQ)	\$62,540	\$62,540	\$16,937	\$16,937	\$27,065	\$27,065	\$33,040	\$33,040	\$20,877	\$20,877	\$160,459
	High Priority Projects (HPP) and Demo	\$17,981	\$17,981	\$12,026	\$12,271	\$1,436	\$9,036		\$1,147			\$40,435
	Highway Bridge Program (HBP)	\$14,640	\$14,072	\$1,474	\$9,977	\$1,605	\$5,145	\$19,662	\$21,702	\$173,236	\$195,497	\$246,393
	Highway Safety Improvement Program (HSIP)	\$3,417	\$3,417	\$5,638	\$5,638	\$2,911	\$2,911	\$1,532	\$1,532			\$13,498
	Public Lands Highway	\$3,391	\$3,391									\$3,391
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$450	\$1,107	\$1,842	\$1,184	\$730	\$3,777		\$1,388		\$503	\$7,959
	Surface Transportation Program (Regional)	\$33,726	\$37,726	\$33,316	\$35,625	\$33,917	\$33,917	\$34,528	\$34,528	\$14,219	\$14,219	\$156,014
	Transportation and Community and System Preservation Program	\$1,666	\$1,132	\$1,316	\$1,850							\$2,982
	Other	\$30,989	\$30,989	\$1,928	\$3,544							\$34,532
	Federal Highway Total	\$168,800	\$172,355	\$74,477	\$87,025	\$67,664	\$82,200	\$88,762	\$93,336	\$208,332	\$231,096	\$666,011
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)			\$25,400	\$25,400							\$25,400
	Other											
	Federal Railroad Administration Total			\$25,400	\$25,400							\$25,400
	Federal Total	\$354,868	\$390,013	\$184,048	\$201,252	\$150,248	\$164,784	\$174,645	\$179,220	\$297,641	\$320,410	\$1,255,680
	PROGRAM TOTAL	\$1,432,486	\$1,455,178	\$1,253,104	\$1,348,404	\$2,037,454	\$2,062,068	\$1,155,333	\$1,260,277	\$1,599,149	\$1,649,608	\$7,775,534

**Table 2c: Revenues vs. Program
2010 Regional Transportation Improvement Program
San Diego Region - Through Amendment No. 14 (\$000's)**

	Funding Source	2010/11		2011/12		2012/13		2013/14		2014/15		TOTAL
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
LOCAL	Local Total	\$32,132	\$33,232	\$14,710	\$21,466	\$16,409	\$17,721	\$15,252	\$21,873	\$23,222	\$31,275	\$125,567
STATE	State Highway Operations and Protection Program SHOPP (Including Augmentation)											
	State Transportation Improvement Program STIP (Including Augmentation)											
	STIP Prior											
	STIP Current											
	Transportation Enhancement											
	Transportation Enhancement											
	Proposition 1 A											
	Proposition 1 B											
	GARVEE Bonds (Includes Debt Service Payments)											
	Highway Maintenance (HM)											
	Traffic Congestion Relief Program (TCRP)											
	State Transit Assistance (STA)(e.g., population/revenue based, Prop											
	Safe Routes to School (SR2S)											
	Other											
	State Total											
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program											
	5308 - Clean Fuel Formula Program											
	5309a - Fixed Guideway Modernization											
	5309c - Bus and Bus Related Grants											
	5310 - Elderly & Persons with Disabilities Formula Program											
	5311 - Nonurbanized Area Formula Program											
	5311c - Public Transportation on Indian Reservation											
	5311f - Intercity Bus											
	5316 - Job Access and Reverse Commute Program											
	5317 - New Freedom											
	Other											
	Federal Transit Total											
FEDERAL HIGHWAY	Bridge Discretionary Program											
	Congestion Mitigation and Air Quality (CMAQ)		\$300	\$4,559	\$5,380					\$12,823	\$12,823	\$23,063
	High Priority Projects (HPP) and Demo											
	High Risk Rural Road (HRRR)											
	Highway Bridge Program (HBP)											
	Highway Safety Improvement Program (HSIP)											
	Recreational Trails											
	Safe Routes to School (SRTS) (SAFETEA-LU)											
	Surface Transportation Program (Regional)		\$432	\$3,587						\$21,000	\$21,000	\$25,019
	Transportation and Community and System Preservation Program											
	Other											
	Federal Highway Total	\$732	\$732	\$8,146	\$5,380					\$33,823	\$33,823	\$48,082
FEDERAL RAILROAD ADMINISTRATION	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)											
	Other											
	Federal Railroad Administration Total											
	Federal Total	\$32,132	\$33,964	\$14,710	\$29,612	\$16,409	\$23,101	\$15,252	\$21,873	\$57,045	\$65,098	\$173,649
	REVENUES - PROGRAM TOTAL											