

# TRANSPORTATION COMMITTEE

July 15, 2011

AGENDA ITEM NO.: **5**

Action Requested: APPROVE

2010 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM:  
AMENDMENT NO. 9

File Number 1500300

## Introduction

On September 24, 2010, the Board of Directors adopted the 2010 Regional Transportation Improvement Program (RTIP), the multiyear program of proposed major highway, arterial, transit, and bikeway projects in the San Diego region covering the period FY 2011 to FY 2015.

The 2010 RTIP is a multi-billion dollar program of projects funded by federal, state, *TransNet* local sales tax, and other local funding sources. The 2011 Federal Statewide Transportation Improvement Program, which incorporates SANDAG's 2010 RTIP, received federal approval on December 14, 2010.

## Recommendation

The Transportation Committee is asked to adopt Resolution No. 2012-01 in substantially the same form as shown in Attachment 1, approving Amendment No. 9 to the 2010 Regional Transportation Improvement Program.

## Background

SANDAG processes amendments to the RTIP generally on a quarterly basis and occasionally on a more frequent basis as circumstances arise. Amendment No. 9 represents the quarterly amendment that includes changes as requested by member agencies and reflects the approval of the FY 2012 Program Budget by the Board at its meeting on May 27, 2011.

### *Independent Taxpayer Oversight Committee*

The Independent Taxpayer Oversight Committee, the independent citizen oversight committee that reviews *TransNet*-funded projects, is scheduled to review Amendment No. 9 at its July 13, 2011, meeting focusing its review on the *TransNet*-funded programs. Any significant member comments will be presented to the Transportation Committee.

### *Public Notice/Resolutions*

SANDAG transmitted the draft Amendment No. 9 to interested parties for a 15-day public review period. Comments are due by July 8, 2011. Although, as of the date of this report no comments have been received, any significant comments received will be presented to the Transportation Committee. During the review period, changes were made to specific projects, which include, among others, the addition of Proposition (Prop.) 1B Corridor Mobility Improvement Account (CMIA) funds approved by the California Transportation Committee (CTC) at their meeting on June 23, 2011. The nature of these changes is considered minor, which do not require an extension of the current public review period.

The changes in this amendment with additional details included in Table 1, Attachment 2 are summarized below.

## Discussion

### *Caltrans*

- Highway Bridge Program (CAL44) – This amendment proposes to decrease funding for this grouped listing. Total programming decreases to \$117,719,000.
- Grouped Projects for Safety Improvements – State Highway Operation and Protection Program (SHOPP) Mandates Program (CAL46I) – This amendment proposes to revise funding between phases. Total programming remains at \$63,853,000.
- Interstate 805 (I-805) High-Occupancy Vehicle (HOV)/Managed Lanes – North (CAL78B) – This amendment proposes to add \$57,500,000 of Prop. 1B CMIA funds. This funding was originally programmed for the I-805 direct access ramp and HOV at Carroll Canyon (CAL09C) project, but was replaced with federal stimulus funds, thus freeing CMIA to be used toward another eligible project. With the recent approval to design-build, which accelerated the delivery schedule to the current fiscal year, this project now becomes a good candidate to use CMIA. Also, the addition of the state funds reduces the need for *TransNet* funds. Total project remains at \$174,924,000.
- I-805 HOV/Managed Lanes – South (CAL78C) – At its June meeting, the CTC awarded \$100,000,000 of CMIA funds. This amendment proposes to replace \$100,000,000 of *TransNet* – Major Corridors (MC) with CMIA funds and thus reduces the need for *TransNet* funds. Total project remains at \$231,016,000.

This amendment proposes to increase programming for the following grouped project listings:

- Grouped Project Listing for Safety Improvement – SHOPP Collision Reduction Program (CAL46B) - \$56,523,000
- Grouped Projects for Highway Safety Improvement Program (CAL105) – \$16,045,000
- Grouped Projects for the State Minor Program (CAL213) – \$13,502,000

Additional projects included in Table 1, Attachment 2, reflect changes approved in the FY 2012 Program Budget by the Board at its meeting on May 27, 2011.

### *City of Chula Vista*

- Willow Street Bridge Project (CHV08) – This amendment proposes to revise funding between fiscal years to be consistent with the updated Caltrans Highway Bridge Program listing. Total project remains at \$17,057,000.

### *City of Coronado*

- First Street Sidewalk (COR11) – This amendment adds this new project, which would install a new sidewalk, including landscaping, along First Street. Total project is \$125,000.

This amendment proposes to increase funding for the following projects:

- Street and Road Preventive Maintenance; Minor Drainage Repair (COR04) – \$4,053,000
- Street and Road Major Rehabilitation; Major Drainage; Traffic Operations (COR07) – \$7,633,000

*City of Del Mar*

- Local Match to Bridge Retrofit Projects (DM02) – This amendment proposes to reduce funding. Total project decreases to \$208,000.

This amendment proposes to increase funding for the following projects:

- Resurfacing and Drainage Projects (DM01) – \$1,789,000
- Jimmy Durante Boulevard Northbound Lane (DM03) – \$244,000
- Camino Del Mar Major Rehabilitation Projects (DM04) – \$591,000

*City of Encinitas*

- Safe Routes to School Sidewalk Program (ENC17) – This amendment proposes to increase funding. Total project increases to \$3,578,000.
- Traffic Signal Modifications (ENC28) – This amendment proposes to revise the project description. Total project remains at \$882,000.

*City of Escondido*

- Valley Boulevard Relocation (ESC36) – This amendment proposes to add this new project, which would reconfigure Valley Boulevard and facilitate access to Palomar Pomerado Hospital. Total project is \$1,668,000.

All other projects in this amendment as shown in Table 1, Attachment 2, reflect the City of Escondido's Five Year Capital Improvement Program FY 2012 Budget approved by the City Council on June 15, 2011.

*City of Imperial Beach*

This amendment proposes to increase funding for the following projects:

- Street Maintenance Operations (IB02) – \$3,260,000
- Major Street Improvements (IB12) – \$3,946,000

*City of National City*

This amendment proposes to increase funding for the following projects:

- Plaza Boulevard Widening (NC01) – \$3,560,000
- Street Resurfacing Project (NC03) – \$19,624,000
- Traffic Signal Install/Upgrade (NC04) – \$1,204,000

### *North County Transit District*

- Expanded Transit Service (NCTD34) – This amendment proposes to reduce funding. Total project decreases to \$180,090,000.
- Solana Beach Intermodal Transit Station (NCTD36) – This amendment proposes to carry over this project from the 2008 RTIP in order to obligate the federal funds. Total project is \$9,598,000.

### *City of Oceanside*

This amendment proposes to increase funding for the following projects:

- Loma Alta Creek/SPRINTER Detention Basin (O17) – \$13,000,000
- Neighborhood Sidewalk/Americans with Disabilities Act/Traffic Improvements (O18) – \$13,050,000
- College Boulevard Widening from Vista Way to Old Grove Road (O22) – \$1,200,000
- Street Overlay Program (O24) – \$14,500,000

This amendment proposes to reduce funding for the following projects:

- El Camino Real Bridge (O09) – \$525,000
- Bridge Rehabilitation (O14) – \$1,998,000
- College Boulevard Bridge Widening at San Luis Rey River (O23) – \$125,000
- SR 76 Widening at Rancho del Oro Boulevard (O26) – \$550,000

### *City of Poway*

- Poway Road Corridor Study (POW11) – This amendment proposes to revise funding between fiscal years. Total project remains at \$200,000.
- Intersection Improvement Projects (POW12) – This amendment proposes to increase funding. Total project increases to \$750,000.

This amendment proposes to reduce funding for the following projects:

- Poway Reconstruction and Overlay Projects (POW10) – \$3,156,000
- Intersection Signalization Projects (POW13) – \$410,000

### *San Diego Association of Governments*

- Regional Rideshare Program (SAN11A)/ Intelligent Transportation System Operating (SAN54) – Senate Bill 375 (Steinberg, 2008) is a California state legislation that became law effective January 1, 2009. It prompts California regions to work together to reduce greenhouse gas emissions from cars and light trucks. In response to this, the Board approved projects toward enhancing Transportation Demand Management efforts, which will be implemented by these two projects. This amendment proposes to increase Congestion Mitigation and Air Quality funds to SAN11A and *TransNet* – MC funds to SAN54 to reflect these Board approvals. Total project increase to \$25,600,000 and \$13,773,000, respectively.

- Grouped Projects for: Bicycle and Pedestrian Facilities (SAN21)/Bayshore Bikeway (SAN147)/Coastal Rail Trail (SAN148)/Inland Rail Trail (SAN153) – At its meeting on April, 22, 2011, the Board approved funding of the initial implementation of the regional bicycle program. This amendment proposes to update the grouped projects listing for SAN21 and SAN147, as well as add SAN148 and SAN153 to the 2010 RTIP to reflect this Board action. Total programmed is \$21,898,000 (SAN21), \$6,662,000 (SAN147), \$2,443,000 (SAN148), and \$1,597,000 (SAN153), respectively.
- Metropolitan Planning (SAN40) – Last year SANDAG received \$980,000 of federal Intelligent Transportation System (ITS) funds to research ITS applications that would enable rapid implementation of innovative ITS solutions for a bi-national border system, or for the SR 11, Otay Mesa Border Crossing project. SANDAG again received notification that an additional \$500,000 of the ITS funds is available to continue this work. This amendment proposes to add the federal ITS funds, including \$125,000 of local match, to this project. In addition, this amendment proposes to move \$1 million of *TransNet* – MC from this project to SAN149. Total project decreases to \$27,020,000.
- South Bay Bus Rapid Transit (SAN47) – This amendment proposes to add Prop. 1B – SLPP funds in FY 2013, therefore, reducing the *TransNet* – MC for this project. Total project increases to \$99,908,000, consistent with the Board approved budget.

Additional projects included in Table 1, Attachment 2, reflect changes approved in the FY 2012 Program Budget by the Board at its meeting on May 27, 2011. This includes Biological Mitigation Program (V07) and Regional Habitat Conservation Fund (V08) projects as these are implemented by SANDAG.

#### *San Diego Metropolitan Transit System*

- Preventive Maintenance (MTS32A) – This amendment proposes to revise funding between fiscal years. Total project remains at \$365,008,000.

This amendment proposes to increase funding for the following projects:

- Transit Service Operations (MTS23A) – \$155,236,000
- Senior Disabled Program (MTS33A) – \$3,419,000

#### *City of San Diego*

- Bayshore Bikeway (SD108) – This amendment proposes to carry over this project from the 2008 RTIP. Total project is \$5,356,000.
- La Jolla Mesa Drive Sidewalk (SD154) – This amendment proposes to carry over this project from the 2006 RTIP in order to program funds for construction. Total project is \$226,000.

This amendment proposes to add the following new projects to the 2010 RTIP:

- Juan Street Reconstruction (SD208) – \$3,571,000
- Torrey Pines Road Slope Restoration (SD209) – \$540,000
- Washington/India Five Points (SD210) – \$150,000
- Safe Routes to School (SD211) – \$412,000
- Holly Drive (SD212) – \$140,000
- Ruffin Road Bikeway (SD213) – \$31,000

All other projects in this amendment as shown in Table 1, Attachment 2, reflect the City of San Diego's Five Year Capital Improvement Program approved by the City Council on June 9, 2011.

*Various Agencies*

- Inland Rail Trail (V01) – This project is complete. SANDAG requires an amendment for completed, delayed, or deleted projects. This amendment fulfills that requirement.
- Grouped Projects for Transportation Enhancement Activities – Smart Growth Incentive Program (V04) – This amendment proposes to increase funding. Total programming increases to \$725,000.

*The City of Vista*

- Bobolink Street Improvements (VISTA45) – This amendment proposes to add this project to the 2010 RTIP. Total project is \$1,503,000.

This amendment proposes to increase funding for the following projects:

- West Vista Way Widening Design (VISTA08) – \$2,087,000
- Street Rehabilitation and Maintenance (VISTA34) – \$10,303,000

This amendment proposes to carry over the following projects from the 2008 RTIP:

- Maryland Drive Sidewalks (VISTA19) – \$1,542,000
- Inland Rail Trail Bike Lane Facility (VISTA22) – \$2,296,000

The following projects are complete. SANDAG requires an amendment for completed, delayed, or deleted projects. This amendment fulfills that requirement.

- Foothill Overlay and Improvements (VISTA27)
- Street Rehabilitation and Maintenance Annual Project 07/08 (VISTA30)
- Signal - E. Vista Way at Oak Drive (VISTA32)
- Signal - N. Santa Fe at East Drive (VISTA33)
- Pedestrian Improvements (VISTA39)
- Bobier Drive Storm Drain and Street Rehabilitation (VISTA42)

### *Fiscal Constraint Analysis*

Federal regulations require the 2010 RTIP to be a revenue-constrained document with programmed projects based upon available or committed funding and/or reasonable estimates of future funding. Funding assumptions are generally based upon: (1) authorized or appropriated levels of federal and state funding from current legislation; (2) conservative projections of future federal and state funding based upon a continuation of current funding levels; (3) the most current revenue forecasts for the *TransNet* program; and (4) the planning and programming documents of the local transportation providers.

Tables 2a through 2c (Attachment 3) provide updated program summaries, including a comparison from the prior approved version. (Chapter 4 of the Final 2010 RTIP discusses, in detail, the financial capacity analysis of major program areas, including discussion of available revenues). Based upon the analysis, the projects contained within the 2010 RTIP, including Amendment No. 9, are reasonable when considering available funding sources.

### *Air Quality Analysis*

On September 24, 2010, SANDAG found the 2010 RTIP in conformance with the Regional Air Quality Strategy/State Implementation Plan for the San Diego region. All of the required regionally significant capacity increasing projects were included in the quantitative emissions analysis conducted for the 2030 San Diego Regional Transportation Plan: Pathways for the Future (2030 RTP) and the 2010 RTIP. The Federal Highway Administration and the Federal Transit Administration jointly approved the conformity determination for the 2010 RTIP and the conformity redetermination for the 2030 RTP on December 14, 2010.

The proposed amendment does not reflect a change in the design, concept, or scope of the project or the conformity analysis years as modeled for the regional emissions analysis of the 2010 RTIP and 2030 RTP. Projects in RTIP Amendment No. 9 meet the conformity provisions of the Transportation Conformity Rule (40 CFR §93.122(g)). All capacity increasing projects in Amendment No. 9 were included in the quantitative emissions analysis conducted for the 2030 RTP and 2010 RTIP. All other projects not included in the air quality conformity analysis are either noncapacity increasing or are exempt from the requirement to determine conformity according to the Transportation Conformity Rule (40 CFR §93.126). SANDAG followed interagency consultation procedures to determine which projects are exempt. Amendment No. 9 does not interfere with the timely implementation of Transportation Control Measures. The 2010 RTIP, including Amendment No. 9, remains in conformance with the State Implementation Plan.

LAUREN WARREM  
Director of Finance

Attachments: 1. Resolution No. 2012-01: Approving Amendment No. 9 to the 2010 RTIP  
2. Table 1: 2010 RTIP – Amendment No. 9  
3. Tables 2a - 2c: Fiscal Constraint Analysis

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# **RESOLUTION**

## **NO.** 2012-01

### APPROVING AMENDMENT NO. 9 TO THE 2010 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, on September 24, 2010, SANDAG adopted the 2010 Regional Transportation Improvement Program (RTIP) and found the 2010 RTIP in conformance with the 1998 Regional Air Quality Strategy (RAQS) and the applicable State Implementation Plans (SIP); and

WHEREAS, on December 14, 2010, the United States Department of Transportation (USDOT) determined the 2010 RTIP and 2030 San Diego Regional Transportation Plan: Pathways for the Future (2030 RTP) in conformance to the applicable SIPs in accordance with the provisions of 40 Code of Federal Regulations (CFR) Parts 51 and 93; and

WHEREAS, member agencies have requested various changes to existing projects for inclusion into the 2010 RTIP as shown in Attachment 2; and

WHEREAS, this amendment is consistent with the metropolitan transportation planning regulations per 23 CFR Part 450; and

WHEREAS, this amendment is consistent with the 2030 RTP, which conforms to the 2003 and 2006 SIP and to the emissions budgets from the Eight-Hour Ozone Attainment Plan for San Diego County, which were found adequate for transportation conformity purposes by the U.S. Environmental Protection Agency in 2008; and

WHEREAS, the regionally significant capacity increasing projects have been incorporated into the quantitative air quality emissions analysis and conformity findings conducted for the 2030 RTP and the 2010 RTIP; and

WHEREAS, Amendment No. 9 to the 2010 RTIP continues to provide for timely implementation of transportation control measures contained in the adopted RAQS/SIP for air quality and a quantitative emissions analysis demonstrates that the implementation of the RTIP projects and programs meet all the federally required emissions budget targets; and

WHEREAS, projects in Amendment No. 9 satisfy the transportation conformity provisions of 40 CFR 93.122(g) and all applicable transportation planning requirements per 23 CFR Part 450; and

WHEREAS, all other projects in Amendment No. 9 are either noncapacity increasing or exempt from the requirements to determine conformity; and

WHEREAS, the 2010 RTIP Amendment No. 9 are fiscally constrained as shown in Tables 2a through 2c (Attachment 3); and



WHEREAS, the amendments are consistent with the Public Participation Policy adopted by the SANDAG Board of Directors; and

WHEREAS, the SANDAG Board of Directors has delegated the approval of RTIP amendments to the Transportation Committee;

NOW THEREFORE

BE IT RESOLVED that the Transportation Committee does hereby approve Amendment No. 9 to the 2010 RTIP; and

BE IT FURTHER RESOLVED that SANDAG finds the 2010 RTIP, including Amendment No. 9, is consistent with the 2030 RTP, is in conformance with the applicable SIPs and 1998 RAQS for the San Diego region, is consistent with SANDAG Intergovernmental Review Procedures, and is consistent with SANDAG Public Participation Policy, as amended.

PASSED AND ADOPTED this 15<sup>th</sup> day of July 2011.

\_\_\_\_\_  
CHAIRPERSON

ATTEST: \_\_\_\_\_  
SECRETARY

MEMBER AGENCIES: Cities of Carlsbad, Chula Vista, Coronado, Del Mar, El Cajon, Encinitas, Escondido, Imperial Beach, La Mesa, Lemon Grove, National City, Oceanside, Poway, San Diego, San Marcos, Santee, Solana Beach, Vista, and County of San Diego.

ADVISORY MEMBERS: California Department of Transportation, Metropolitan Transit System, North County Transit District, Imperial County, U.S. Department of Defense, San Diego Unified Port District, San Diego County Water Authority, Southern California Tribal Chairmen's Association, and Mexico.

**Table 1**  
**2010 Regional Transportation Improvement Program**  
**Amendment No. 9**  
**San Diego Region (in \$000s)**

**Caltrans**

<b>MPO ID: CAL09</b>			<b>RTIP #:10-09</b>							
Project Title:	Interstate 5 - HOV Managed Lanes						EA NO: 235800			
Project Description:	From La Jolla Village Dr. to Harbor Dr. - construct High Occupancy Vehicle (HOV)/Managed Lanes on I-5						PPNO: 0615, 0615A			
							RTP PG NO: A-5			
							SANDAG ID: 1200501, 1200504			
Change Reason:	Increase funding, Revise funding between fiscal years									
RT:5	Capacity Status:CI	Exempt Category:Non-Exempt								
Est Total Cost: <b>\$560,582</b>			Open to Traffic: Phase 1: Jul 2011		Phase 2: Jul 2016					
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
CBI	\$470	\$470						\$470		
IM	\$3,886	\$3,886						\$3,886		
RSTP	\$29,121	\$29,121						\$29,121		
STP	\$751	\$751						\$751		
STIP-RIP AC	\$50,000					\$50,000				\$50,000
STIP-RIP NHS	\$1,831	\$1,831						\$1,831		
STIP-RIP State Cash	\$628	\$628						\$628		
TransNet - MC	\$473,895	\$18,139	\$25,640	\$25,733	\$18,970	\$70,319	\$315,094	\$72,550	\$19,262	\$382,083
<b>TOTAL</b>	<b>\$560,582</b>	<b>\$54,826</b>	<b>\$25,640</b>	<b>\$25,733</b>	<b>\$18,970</b>	<b>\$120,319</b>	<b>\$315,094</b>	<b>\$109,237</b>	<b>\$19,262</b>	<b>\$432,083</b>
* \$5.324M programmed in CAL91										
<b>PROJECT LAST AMENDED 10-00</b>										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
CBI	\$500	\$500						\$500		
IM	\$4,000	\$4,000						\$4,000		
RSTP	\$29,121	\$29,121						\$29,121		
STP	\$2,000	\$2,000						\$2,000		
STIP-RIP AC	\$50,000					\$50,000				\$50,000
STIP-RIP NHS	\$1,831	\$1,831						\$1,831		
STIP-RIP State Cash	\$628	\$628						\$628		
TransNet - MC	\$51,702	\$28,283	\$22,840		\$579			\$44,025	\$7,677	
<b>TOTAL</b>	<b>\$139,782</b>	<b>\$66,363</b>	<b>\$22,840</b>		<b>\$579</b>	<b>\$50,000</b>		<b>\$82,105</b>	<b>\$7,677</b>	<b>\$50,000</b>

**2010 Regional Transportation Improvement Program  
Amendment No. 9  
San Diego Region (in \$000s)**

**Caltrans**

MPO ID: CAL09A			RTIP #:10-09							
Project Title:	I-5 Lomas Santa Fe Interchange/HOV lanes							EA NO: 2358U		
Project Description:	From Via De La Valle to San Elijo Lagoon - construct interchange and High Occupancy Vehicle (HOV) Lane							PPNO: 0701		
								RTP PG NO: A-5		
								SANDAG ID: 1200502		
Change Reason:	Revise funding between fiscal years									
RT:5	Capacity Status:CI	Exempt Category:Non-Exempt								
Est Total Cost: <b>\$71,759</b>			Open to Traffic: Phase 1: Mar 2009							
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
Prop 1B - CMIA	\$24,500	\$24,500								\$24,500
TCRP	\$6,000	\$6,000								\$6,000
TransNet - MC	\$24,908	\$19,433	\$1,088	\$2,588	\$1,347	\$452		\$2,756	\$210	\$21,942
<b>TOTAL</b>	<b>\$55,408</b>	<b>\$49,933</b>	<b>\$1,088</b>	<b>\$2,588</b>	<b>\$1,347</b>	<b>\$452</b>		<b>\$2,756</b>	<b>\$210</b>	<b>\$52,442</b>
* State contribution of \$16.351M outside of the RTIP										
PROJECT LAST AMENDED 10-00										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
Prop 1B - CMIA	\$24,500	\$24,500								\$24,500
TCRP	\$6,000	\$6,000								\$6,000
TransNet - MC	\$24,908	\$19,955	\$1,689	\$1,574	\$1,690			\$2,518	\$210	\$22,180
<b>TOTAL</b>	<b>\$55,408</b>	<b>\$50,455</b>	<b>\$1,689</b>	<b>\$1,574</b>	<b>\$1,690</b>			<b>\$2,518</b>	<b>\$210</b>	<b>\$52,680</b>

MPO ID: CAL09C			RTIP #:10-09							
Project Title:	I-805 Direct Access Ramp and HOV at Carroll Canyon							EA NO: 2T040		
Project Description:	From Carroll Canyon Road to I- 5 - on I-805, construct Direct Access Ramps (DARs) and HOV lanes to Carroll Canyon Road							PPNO: 0716		
								RTP PG NO: A-5, A22, A-39		
								SANDAG ID: 1280505		
								RAS (TA 9-5)		
Change Reason:	Revise funding between phases									
RT:805	Capacity Status:CI	Exempt Category:Non-Exempt								
Est Total Cost: <b>\$76,243</b>			Open to Traffic: Phase 1: Sep 2013							
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
* Other Fed - ARRA-RSTP	\$51,817	\$51,817								\$51,817
TransNet - MC	\$24,426	\$16,928	\$1,213	\$1,619	\$964	\$2,066	\$1,636	\$15,935	\$1,200	\$7,291
<b>TOTAL</b>	<b>\$76,243</b>	<b>\$68,745</b>	<b>\$1,213</b>	<b>\$1,619</b>	<b>\$964</b>	<b>\$2,066</b>	<b>\$1,636</b>	<b>\$15,935</b>	<b>\$1,200</b>	<b>\$59,108</b>
* Additional local contribution of \$10.5M programmed in SD32										
PROJECT LAST AMENDED 10-00										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
* Other Fed - ARRA-RSTP	\$51,817	\$51,817								\$51,817
TransNet - MC	\$24,426	\$16,928	\$2,563	\$2,430	\$935	\$935	\$635	\$15,625	\$1,500	\$7,301
<b>TOTAL</b>	<b>\$76,243</b>	<b>\$68,745</b>	<b>\$2,563</b>	<b>\$2,430</b>	<b>\$935</b>	<b>\$935</b>	<b>\$635</b>	<b>\$15,625</b>	<b>\$1,500</b>	<b>\$59,118</b>

**2010 Regional Transportation Improvement Program  
Amendment No. 9  
San Diego Region (in \$000s)**

Caltrans

MPO ID: CAL18			RTIP #:10-09							
Project Title:	I-15 Managed Lanes (Middle)						EA NO: 064811			
Project Description:	From SR56 to Centre City Pkwy - construct managed lanes including 3 Direct Access Ramps (DARs)						PPNO: 0672			
							RTP PG NO: A-5			
							SANDAG ID: 1201502			
							EARMARK NO: 3783, CA707			
Change Reason:	Revise funding between fiscal years									
RT:15	Capacity Status:CI	Exempt Category:Non-Exempt								
Est Total Cost: <b>\$477,069</b>			Open to Traffic: Phase 1: Sep 2008		Phase 2: Sep 2008		Phase 3: Mar 2009			
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
CMAQ	\$35,586	\$35,586							\$974	\$34,612
DEMO - Sec 115	\$1,000	\$1,000								\$1,000
HPP	\$5,000	\$5,000								\$5,000
RSTP	\$57,153	\$57,153								\$57,153
SHOPP-State Cash-Operations	\$4,136	\$4,136								\$4,136
STIP-IIP NHS	\$36,032	\$36,032								\$36,032
STIP-IIP NHS GARVEE	\$147,750	\$147,750								\$147,750
STIP-IIP State Cash	\$4,668	\$4,668								\$4,668
STIP-RIP NHS	\$3,984	\$3,984						\$3,984		
STIP-RIP NHS GARVEE	\$49,250	\$49,250								\$49,250
STIP-RIP State Cash	\$516	\$516						\$516		
TCRP	\$64,300	\$64,300						\$24,963	\$9,337	\$30,000
TransNet - MC	\$45,930	\$6,087	\$2,233	\$14,097	\$23,303	\$120	\$90	\$984	\$126	\$44,820
TransNet - MC AC	\$0									
Local Funds	\$15,810	\$15,810								\$15,810
<b>TOTAL</b>	<b>\$471,115</b>	<b>\$431,272</b>	<b>\$2,233</b>	<b>\$14,097</b>	<b>\$23,303</b>	<b>\$120</b>	<b>\$90</b>	<b>\$30,447</b>	<b>\$10,437</b>	<b>\$430,231</b>
* State contributed \$5.954M in additional funds outside of the RTIP										
<b>PROJECT LAST AMENDED 10-00</b>										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
CMAQ	\$35,586	\$35,586							\$974	\$34,612
DEMO - Sec 115	\$1,000	\$1,000								\$1,000
HPP	\$5,000	\$5,000								\$5,000
RSTP	\$57,153	\$57,153								\$57,153
SHOPP-State Cash-Operations	\$4,136	\$4,136								\$4,136
STIP-IIP NHS	\$36,032	\$36,032								\$36,032
STIP-IIP NHS GARVEE	\$147,750	\$147,750								\$147,750
STIP-IIP State Cash	\$4,668	\$4,668								\$4,668
STIP-RIP NHS	\$3,984	\$3,984						\$3,984		
STIP-RIP NHS GARVEE	\$49,250	\$49,250								\$49,250
STIP-RIP State Cash	\$516	\$516						\$516		
TCRP	\$64,300	\$64,300						\$24,963	\$9,337	\$30,000
TransNet - MC	\$45,930	\$14,504	\$10,220	\$10,220	\$10,986			\$984	\$126	\$44,820
TransNet - MC AC	\$0									
Local Funds	\$15,810	\$15,810								\$15,810
<b>TOTAL</b>	<b>\$471,115</b>	<b>\$439,689</b>	<b>\$10,220</b>	<b>\$10,220</b>	<b>\$10,986</b>			<b>\$30,447</b>	<b>\$10,437</b>	<b>\$430,231</b>

**2010 Regional Transportation Improvement Program**

**Amendment No. 9**

**San Diego Region (in \$000s)**

**Caltrans**

MPO ID: CAL18A			RTIP #:10-09							
Project Title:	I-15 Managed Lanes-North Segment							EA NO: 081001		
Project Description:	From Centre City Parkway to SR 78 - construct managed lanes. Toll Credits of \$712 will be used to match FY12 federal funds for the construction phase							PPNO: 0672F		
Change Reason:	Reduce funding, Revise funding between fiscal years							RTP PG NO: A-5		
RT:15	Capacity Status:CI	Exempt Category:Non-Exempt								
Est Total Cost: <b>\$187,887</b>			Open to Traffic: Phase 1: Dec 2011							
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
CMAQ	\$70,301	\$64,804		\$5,497				\$4,050	\$5,432	\$60,819
RSTP	\$56,654	\$56,654						\$1,505		\$55,149
STIP-RIP NHS	\$4,426	\$4,426						\$4,426		
STIP-RIP State Cash	\$574	\$574						\$574		
TransNet - MC	\$55,932	\$33,632	\$12,926	\$7,314	\$2,043	\$6	\$11	\$17,482	\$704	\$37,746
<b>TOTAL</b>	<b>\$187,887</b>	<b>\$160,090</b>	<b>\$12,926</b>	<b>\$12,811</b>	<b>\$2,043</b>	<b>\$6</b>	<b>\$11</b>	<b>\$28,037</b>	<b>\$6,136</b>	<b>\$153,714</b>
* \$25.196M programmed in CAL91										
PROJECT LAST AMENDED 10-02										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
CMAQ	\$70,301	\$64,804		\$5,497				\$4,050	\$5,432	\$60,819
RSTP	\$56,654	\$56,654						\$1,505		\$55,149
STIP-RIP NHS	\$4,426	\$4,426						\$4,426		
STIP-RIP State Cash	\$574	\$574						\$574		
TransNet - MC	\$58,276	\$33,632	\$14,236	\$6,948	\$3,452	\$3	\$5	\$17,482	\$704	\$40,090
<b>TOTAL</b>	<b>\$190,231</b>	<b>\$160,090</b>	<b>\$14,236</b>	<b>\$12,445</b>	<b>\$3,452</b>	<b>\$3</b>	<b>\$5</b>	<b>\$28,037</b>	<b>\$6,136</b>	<b>\$156,058</b>

**2010 Regional Transportation Improvement Program  
Amendment No. 9  
San Diego Region (in \$000s)**

**Caltrans**

MPO ID: CAL18B			RTIP #:10-09							
Project Title:	I-15 Managed Lanes- South Segment and Mira Mesa Transit Center							EA NO: 081501		
Project Description:	From SR 163 to I-15/SR 56 Separation - construct managed lanes, south segment including Direct Access Ramps: construct auxiliary lane along northbound I-15 from Pomerado Rd. overcrossing to Carroll Canyon Rd. overcrossing, construct transit center at Miramar College near Hillery Dr.							PPNO: 0672G		
Change Reason:	Reduce funding							RTP PG NO: A-5		
								SANDAG ID: 1201501, 1201506		
RT:15	Capacity Status:CI	Exempt Category:Non-Exempt								
Est Total Cost: <b>\$453,356</b>			Open to Traffic: Phase 1: Dec 2012							
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
CMAQ	\$11,744	\$11,744						\$11,744		
Prop 1B - CMIA	\$326,682	\$286,482	\$40,200							\$326,682
STIP-RIP NHS	\$8,853	\$8,853						\$8,853		
STIP-RIP State Cash	\$1,147	\$1,147						\$1,147		
TransNet - MC	\$101,083	\$36,395	\$18,308	\$12,730	\$28,850	\$2,908	\$1,892	\$41,009	\$35,937	\$24,137
Local Funds	\$3,847	\$2,315	\$1,532							\$3,847
<b>TOTAL</b>	<b>\$453,356</b>	<b>\$346,936</b>	<b>\$60,040</b>	<b>\$12,730</b>	<b>\$28,850</b>	<b>\$2,908</b>	<b>\$1,892</b>	<b>\$62,753</b>	<b>\$35,937</b>	<b>\$354,666</b>
* Total project amount reflects amended CIP										
<b>PROJECT LAST AMENDED 10-02</b>										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
CMAQ	\$11,744	\$11,744						\$11,744		
Prop 1B - CMIA	\$326,682	\$286,482	\$40,200							\$326,682
STIP-RIP NHS	\$8,853	\$8,853						\$8,853		
STIP-RIP State Cash	\$1,147	\$1,147						\$1,147		
TransNet - MC	\$108,583	\$36,395	\$28,364	\$15,096	\$24,051	\$3,511	\$1,166	\$41,009	\$35,937	\$31,637
Local Funds	\$2,315	\$2,315								\$2,315
<b>TOTAL</b>	<b>\$459,324</b>	<b>\$346,936</b>	<b>\$68,564</b>	<b>\$15,096</b>	<b>\$24,051</b>	<b>\$3,511</b>	<b>\$1,166</b>	<b>\$62,753</b>	<b>\$35,937</b>	<b>\$360,634</b>

**2010 Regional Transportation Improvement Program  
Amendment No. 9  
San Diego Region (in \$000s)**

**Caltrans**

<b>MPO ID: CAL26</b>		<b>RTIP #:10-09</b>
Project Title:	State Route 52 Freeway (E&F)	EA NO: 010611
Project Description:	In San Diego, Santee and Lakeside, from SR 125 to Cuyamaca Street to SR 67 - construct 4 lane freeway	PPNO: 0260
		RTP PG NO: A-5
		SANDAG ID: 1205203
		EARMARK NO: CA424/604, HPP 1134/2735
Change Reason:	Revise funding between fiscal years	
RT:52	Capacity Status:CI	Exempt Category:Non-Exempt

Est Total Cost: **\$520,529** Open to Traffic: Phase 1: Mar 2011

	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
DEMO	\$2,250	\$2,250							\$2,250	
HPP	\$10,415	\$9,737	\$678							\$10,415
RSTP	\$54,038	\$46,199	\$7,839					\$22,438		\$31,600
TCSP	\$1,228	\$1,228						\$1,228		
STIP-IIP NHS	\$3,010	\$3,010						\$2,125	\$885	
STIP-IIP State Cash	\$5,355	\$5,355						\$4,732	\$623	
STIP-RIP NHS	\$26,558	\$26,558						\$5,848	\$20,710	
STIP-RIP Prior NHS	\$16,375	\$16,375							\$16,375	
STIP-RIP Prior State Cash	\$802	\$802							\$802	
STIP-RIP State Cash	\$192,669	\$192,669						\$11,140	\$26,205	\$155,324
TCRP	\$45,000	\$45,000							\$45,000	
TransNet - H	\$44,340	\$44,340						\$671	\$43,669	
TransNet - MC	\$118,489	\$74,205	\$29,311	\$14,973				\$14,781	\$53,969	\$49,739
<b>TOTAL</b>	<b>\$520,529</b>	<b>\$467,728</b>	<b>\$37,828</b>	<b>\$14,973</b>				<b>\$39,297</b>	<b>\$234,154</b>	<b>\$247,078</b>

\* State contributed \$8.392M in additional funds outside of the RTIP

**PROJECT LAST AMENDED 10-07**

	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
DEMO	\$2,250	\$2,250							\$2,250	
HPP	\$10,415	\$9,737	\$678							\$10,415
RSTP	\$54,038	\$46,199	\$7,839					\$22,438		\$31,600
TCSP	\$1,228	\$1,228						\$1,228		
STIP-IIP NHS	\$3,010	\$3,010						\$2,125	\$885	
STIP-IIP State Cash	\$5,355	\$5,355						\$4,732	\$623	
STIP-RIP NHS	\$26,558	\$26,558						\$5,848	\$20,710	
STIP-RIP Prior NHS	\$16,375	\$16,375							\$16,375	
STIP-RIP Prior State Cash	\$802	\$802							\$802	
STIP-RIP State Cash	\$192,669	\$192,669						\$11,140	\$26,205	\$155,324
TCRP	\$45,000	\$45,000							\$45,000	
TransNet - H	\$44,340	\$44,340						\$671	\$43,669	
TransNet - MC	\$118,489	\$74,153	\$18,159	\$15,523	\$9,054	\$1,600		\$14,781	\$53,969	\$49,739
<b>TOTAL</b>	<b>\$520,529</b>	<b>\$467,676</b>	<b>\$26,676</b>	<b>\$15,523</b>	<b>\$9,054</b>	<b>\$1,600</b>		<b>\$39,297</b>	<b>\$234,154</b>	<b>\$247,078</b>

**2010 Regional Transportation Improvement Program  
Amendment No. 9  
San Diego Region (in \$000s)**

**Caltrans**

MPO ID: CAL26B			RTIP #:10-09							
Project Title: SR 52 Auxiliary Lanes, Truck Lane and Inside Widening			EA NO: 267300, 2T020X, 2T061X							
Project Description: From SR 52/I-15 to Mast Blvd. Undercrossing (7.4/13.3) (Aux Lanes); from Mast Blvd. Undercrossing to SR 52/SR 125 separation(13.3/14.9) (IW); and from west of Santo Road Overcrossing to west of Oak Canyon Bridge (truck lanes) - in San Diego, Phase 1: construct eastbound and westbound auxiliary lanes and truck lanes; Phase 2: add one mixed flow lane in each direction, widen two structures and install a ramp meter at Mission Gorge Road (PE only) and widen existing roadway			PPNO: 0698, 0702, 0706B RTP PG NO: A-5 SANDAG ID: 1205202							
Change Reason: Revise funding between fiscal years										
RT:52	Capacity Status:CI	Exempt Category:Non-Exempt								
Est Total Cost: <b>\$44,245</b>			Open to Traffic: Phase 1: Dec 2010 Phase 2: Jun 2013							
	<b>TOTAL</b>	<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
SHOPP-State Cash-Mobility	\$2,000	\$2,000								\$2,000
TransNet - MC	\$41,245	\$27,957	\$13,287	\$1				\$4,292	\$10	\$36,943
Local Funds	\$1,000	\$1,000						\$1,000		
<b>TOTAL</b>	<b>\$44,245</b>	<b>\$30,957</b>	<b>\$13,287</b>	<b>\$1</b>				<b>\$5,292</b>	<b>\$10</b>	<b>\$38,943</b>
PROJECT LAST AMENDED 10-00										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
SHOPP-State Cash-Mobility	\$2,000	\$2,000								\$2,000
TransNet - MC	\$41,245	\$34,287	\$6,958					\$4,292	\$10	\$36,943
Local Funds	\$1,000	\$1,000						\$1,000		
<b>TOTAL</b>	<b>\$44,245</b>	<b>\$37,287</b>	<b>\$6,958</b>					<b>\$5,292</b>	<b>\$10</b>	<b>\$38,943</b>



**2010 Regional Transportation Improvement Program  
Amendment No. 9  
San Diego Region (in \$000s)**

**Caltrans**

<b>MPO ID: CAL29</b>		<b>RTIP #:10-09</b>
Project Title:	SR 76 Middle	EA NO: 08010
Project Description:	From Melrose Dr. to So. Mission Rd. - in San Diego County in and near Oceanside - widen from 2 to 4 lanes	PPNO: 0759
		RTP PG NO: A-6
		SANDAG ID: 1207602
		EARMARK NO: CA603/2719
Change Reason:	Revise funding between phases	

RT:76      Capacity Status:CI      Exempt Category:Non-Exempt

Est Total Cost: **\$171,359**      Open to Traffic: Phase 1: Dec 2012

	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
* Other Fed - ARRA-RSTP	\$75,613	\$75,613								\$75,613
DEMO - TEA 21	\$5,519	\$5,519							\$5,519	
HPP	\$4,000	\$4,000							\$4,000	
RSTP	\$6,285	\$6,285						\$6,285		
STP	\$1,000	\$1,000						\$1,000		
TransNet - MC	\$65,144	\$42,813	\$6,566	\$9,159	\$6,559	\$47		\$9,207	\$37,589	\$18,348
Local Funds	\$346		\$346							\$346
<b>TOTAL</b>	<b>\$157,907</b>	<b>\$135,230</b>	<b>\$6,912</b>	<b>\$9,159</b>	<b>\$6,559</b>	<b>\$47</b>		<b>\$16,492</b>	<b>\$47,108</b>	<b>\$94,307</b>

\* State contribution of \$13.452M outside of RTIP

**PROJECT LAST AMENDED 10-07**

	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
* Other Fed - ARRA-RSTP	\$75,613	\$75,613								\$75,613
DEMO - TEA 21	\$5,519	\$5,519							\$5,519	
HPP	\$4,000	\$4,000							\$4,000	
RSTP	\$6,285	\$6,285						\$6,285		
STP	\$1,000	\$1,000						\$1,000		
TransNet - MC	\$65,144	\$45,663	\$9,063	\$6,678	\$3,740			\$9,434	\$37,362	\$18,348
Local Funds	\$346		\$346							\$346
<b>TOTAL</b>	<b>\$157,907</b>	<b>\$138,080</b>	<b>\$9,409</b>	<b>\$6,678</b>	<b>\$3,740</b>			<b>\$16,719</b>	<b>\$46,881</b>	<b>\$94,307</b>

**2010 Regional Transportation Improvement Program**

**Amendment No. 9**

**San Diego Region (in \$000s)**

**Caltrans**

MPO ID: CAL29B			RTIP #:10-09							
Project Title:	SR 76 East							EA NO: 25711		
Project Description:	From Mission Rd. to I-15 - in and near Oceanside from Mission Rd to I-15, widen from 2 to 4 lanes. Toll Credits of \$4,223 will be used to match FY12 federal funds for the construction phase, Toll Credits of \$4,301 will be used to match FY13 federal funds for the construction phase, Toll Credits of \$4,380 will be used to match FY14 federal funds for the construction phase, Toll Credits of \$1,748 will be used to match FY15 federal funds for the construction phase							RTP PG NO: A-6 SANDAG ID: 1207606		
Change Reason:	Revise funding between phases									
RT:76	Capacity Status:CI	Exempt Category:Non-Exempt								
Est Total Cost: <b>\$201,549</b>			Open to Traffic: Phase 1: Jun 2015							
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
RSTP	\$40,029	\$7,436		\$32,593				\$7,436		\$32,593
RSTP - Conversion	\$80,493				\$33,194	\$33,804	\$13,495			\$80,493
TransNet - MC	\$51,027	\$6,329	\$8,399	\$14,212	\$10,457	\$6,426	\$5,204	\$15,479	\$16,201	\$19,347
TransNet - MC AC	\$0			\$80,493	\$(33,194)	\$(33,804)	\$(13,495)			
Local Funds	\$30,000					\$30,000				\$30,000
<b>TOTAL</b>	<b>\$201,549</b>	<b>\$13,765</b>	<b>\$8,399</b>	<b>\$127,298</b>	<b>\$10,457</b>	<b>\$36,426</b>	<b>\$5,204</b>	<b>\$22,915</b>	<b>\$16,201</b>	<b>\$162,433</b>
<b>PROJECT LAST AMENDED 10-02</b>										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
RSTP	\$40,029	\$7,436		\$32,593				\$7,436		\$32,593
RSTP - Conversion	\$80,493				\$33,194	\$33,804	\$13,495			\$80,493
TransNet - MC	\$51,027	\$6,329	\$10,422	\$12,739	\$10,120	\$6,238	\$5,179	\$14,102	\$16,201	\$20,724
TransNet - MC AC	\$0			\$80,493	\$(33,194)	\$(33,804)	\$(13,495)			
Local Funds	\$30,000					\$30,000				\$30,000
<b>TOTAL</b>	<b>\$201,549</b>	<b>\$13,765</b>	<b>\$10,422</b>	<b>\$125,825</b>	<b>\$10,120</b>	<b>\$36,238</b>	<b>\$5,179</b>	<b>\$21,538</b>	<b>\$16,201</b>	<b>\$163,810</b>

**2010 Regional Transportation Improvement Program  
Amendment No. 9  
San Diego Region (in \$000s)**

**Caltrans**

MPO ID: CAL44								RTIP #:10-09		
Project Title: Highway Bridge Program										
Project Description: Countywide - projects are consistent with 40 CFR Part 93.126 Exempt Table 2 categories – widen narrow pavements or reconstructing bridges (no additional travel lanes)										
Change Reason: Reduce funding										
Capacity Status:NCI Exempt Category:Safety - Non capacity widening or bridge reconstruction										
Est Total Cost: <b>\$117,719</b>										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
HBP	\$107,850	\$4,027	\$5,318	\$1,208	\$1,605	\$19,662	\$76,030			\$107,850
Prop 1B - LBSRA	\$1,936					\$984	\$952			\$1,936
Local Funds	\$7,933	\$700	\$531	\$52	\$4,387	\$184	\$2,080			\$7,933
Local Funds AC	\$0				\$32,354		\$(32,354)			
<b>TOTAL</b>	<b>\$117,719</b>	<b>\$4,727</b>	<b>\$5,849</b>	<b>\$1,260</b>	<b>\$38,346</b>	<b>\$20,830</b>	<b>\$46,708</b>			<b>\$117,719</b>
PROJECT LAST AMENDED 10-03										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
HBP	\$151,306	\$45,761	\$5,568	\$3,708	\$1,755	\$19,662	\$74,852			\$151,306
Prop 1B - LBSRA	\$5,535	\$3,599				\$984	\$952			\$5,535
Local Funds	\$10,357	\$3,124	\$531	\$52	\$4,387	\$184	\$2,080			\$10,357
Local Funds AC	\$0		\$2,500	\$(2,500)	\$32,354		\$(32,354)			
<b>TOTAL</b>	<b>\$167,198</b>	<b>\$52,484</b>	<b>\$8,599</b>	<b>\$1,260</b>	<b>\$38,496</b>	<b>\$20,830</b>	<b>\$45,530</b>			<b>\$167,198</b>

**2010 Regional Transportation Improvement Program  
Amendment No. 9  
San Diego Region (in \$000s)**

**Caltrans**

<b>MPO ID: CAL46B</b>			<b>RTIP #:10-09</b>							
Project Title:	Grouped Projects for Safety Improvements - SHOPP Collision Reduction (CR) Program									
Project Description:	Projects are consistent with 40 CFR Parts 93.126 and 93.127 Exempt Tables 2 and 3 categories -railroad/highway crossing, safer non-federal-aid system roads, shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, pavement marking demonstration, truck climbing lanes outside the urbanized area, lighting improvements, emergency truck pullovers									
Change Reason:	Increase funding									
Capacity Status:NCI			Exempt Category:Safety - Pavement marking demonstration							
Est Total Cost: <b>\$56,523</b>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
SHOPP - CR - NHS (AC)	\$4,218			\$4,218						\$4,218
SHOPP - CR - STP (AC)	\$45,822		\$18,316	\$6,717	\$13,892	\$6,897				\$45,822
SHOPP - CR - State Cash	\$6,483		\$2,373	\$1,417	\$1,800	\$894				\$6,483
<b>TOTAL</b>	<b>\$56,523</b>		<b>\$20,689</b>	<b>\$12,352</b>	<b>\$15,692</b>	<b>\$7,791</b>				<b>\$56,523</b>
<b>PROJECT LAST AMENDED 10-03</b>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
SHOPP - CR - NHS (AC)	\$4,218			\$4,218						\$4,218
SHOPP - CR - STP (AC)	\$42,669		\$18,316	\$6,717	\$10,739	\$6,897				\$42,669
SHOPP - CR - State Cash	\$6,075		\$2,373	\$1,417	\$1,391	\$894				\$6,075
<b>TOTAL</b>	<b>\$52,962</b>		<b>\$20,689</b>	<b>\$12,352</b>	<b>\$12,130</b>	<b>\$7,791</b>				<b>\$52,962</b>

**2010 Regional Transportation Improvement Program  
Amendment No. 9  
San Diego Region (in \$000s)**

**Caltrans**

<b>MPO ID: CAL46I</b>		<b>RTIP #:10-09</b>									
Project Title:	Group Projects for Safety Improvements - SHOPP Mandates Program										
Project Description:	Projects are consistent with 40 CFR Parts 93.126 and 93.127 Exempt Tables 2 and 3 categories -railroad/highway crossing, safer non-federal-aid system roads, shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, pavement marking demonstration, truck climbing lanes outside the urbanized area, lighting improvements, emergency truck pullovers										
Change Reason:	Revise lump sum list - no change to programming										
Capacity Status:NCI		Exempt Category:Other - Plantings, landscaping, etc									
Est Total Cost: <b>\$63,853</b>											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>	
SHOPP (AC)-Mandates	\$56,529		\$1,348	\$736	\$27,262	\$27,183				\$56,529	
SHOPP-State Cash-Mandates	\$7,324		\$175	\$95	\$3,532	\$3,522				\$7,324	
<b>TOTAL</b>	<b>\$63,853</b>		<b>\$1,523</b>	<b>\$831</b>	<b>\$30,794</b>	<b>\$30,705</b>				<b>\$63,853</b>	
PROJECT LAST AMENDED 10-00											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>	
SHOPP (AC)-Mandates	\$56,529		\$1,348	\$736	\$27,262	\$27,183				\$56,529	
SHOPP-State Cash-Mandates	\$7,324		\$175	\$95	\$3,532	\$3,522				\$7,324	
<b>TOTAL</b>	<b>\$63,853</b>		<b>\$1,523</b>	<b>\$831</b>	<b>\$30,794</b>	<b>\$30,705</b>				<b>\$63,853</b>	

<b>MPO ID: CAL67</b>		<b>RTIP #:10-09</b>									
Project Title:	SR 94 Widening										
Project Description:	In San Diego on Route 94 between I-805 and Downtown for the South Bay Bus Rapid Transit - environmental studies and future construction of High Occupancy Vehicle (HOV) lanes; also includes environmental clearance for 2 HOV lanes in the median of SR94 and direct connectors at the I-805/SR94 interchange										
Change Reason:	Increase funding, Revise funding between fiscal years										
RT:94		Capacity Status:NCI Exempt Category:Other - Engineering studies									
Est Total Cost: <b>\$16,000</b>											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>	
TCRP	\$10,000	\$10,000						\$10,000			
TransNet - MC	\$6,000	\$17	\$369	\$1,184	\$2,630	\$1,800		\$6,000			
<b>TOTAL</b>	<b>\$16,000</b>	<b>\$10,017</b>	<b>\$369</b>	<b>\$1,184</b>	<b>\$2,630</b>	<b>\$1,800</b>		<b>\$16,000</b>			
PROJECT LAST AMENDED 10-02											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>	
TCRP	\$10,000	\$10,000						\$10,000			
TransNet - MC	\$1,000	\$17	\$950	\$33				\$1,000			
<b>TOTAL</b>	<b>\$11,000</b>	<b>\$10,017</b>	<b>\$950</b>	<b>\$33</b>				<b>\$11,000</b>			

**2010 Regional Transportation Improvement Program  
Amendment No. 9  
San Diego Region (in \$000s)**

**Caltrans**

MPO ID: CAL68								RTIP #:10-09			
Project Title: SR 94/125 Widening							EA NO: 14665				
Project Description: From SR 94 to SR125 - near La Mesa and Lemon Grove on SR 125 from Mariposa St to SR 94 and on SR 94 from SR 125 to Bancroft Dr. Construct freeway connector, replace and widen bridges							PPNO: 0356				
Change Reason: Increase funding, Revise funding between fiscal years							RTP PG NO: A-6				
							SANDAG ID: 1212501				
RT:94	Capacity Status:CI		Exempt Category:Non-Exempt								
Est Total Cost: <b>\$62,183</b>			Open to Traffic: Phase 1: Jan 2018								
	<b>TOTAL</b>	<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>	
TCRP	\$60,000	\$6,196				\$53,804		\$12,732	\$47,268		
TransNet - MC	\$2,183		\$1,158	\$1,022	\$3			\$2,123	\$60		
<b>TOTAL</b>	<b>\$62,183</b>	<b>\$6,196</b>	<b>\$1,158</b>	<b>\$1,022</b>	<b>\$3</b>	<b>\$53,804</b>		<b>\$14,855</b>	<b>\$47,328</b>		
* CIP only includes a portion of TCRP funding											
PROJECT LAST AMENDED 10-02											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>	
TCRP	\$60,000	\$6,196	\$47,268	\$6,536				\$12,732	\$47,268		
TransNet - MC	\$1,000		\$1,000					\$1,000			
<b>TOTAL</b>	<b>\$61,000</b>	<b>\$6,196</b>	<b>\$48,268</b>	<b>\$6,536</b>				<b>\$13,732</b>	<b>\$47,268</b>		

MPO ID: CAL77								RTIP #:10-09			
Project Title: I-5/I-8 Connector							EA NO: 00270				
Project Description: On I-5 from 0.1 km south of junction with I-8 and on the right lanes through the Sea World Drive interchange, On I-8 from I-8/I-5 separation to 0.6 km east of Morena Blvd. undercrossing - construction of auxiliary lanes and widening of connectors; toll credit of \$290,000 will be used to match FY 2011 HPP funds for the design phase. Toll Credits of \$290 will be used to match FY11 federal funds for the preliminary engineering phase							SANDAG ID: 1200505				
Change Reason: Add new funding source, Increase funding, Revise funding between fiscal years							EARMARK NO: CA643/3120				
RT:5	Capacity Status:CI		Exempt Category:Non-Exempt								
Est Total Cost: <b>\$23,901</b>			Open to Traffic: Phase 1: Apr 2014								
	<b>TOTAL</b>	<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>	
HPP	\$4,800		\$4,800					\$4,113		\$687	
IM	\$1,025		\$1,025					\$1,025			
SHOPP-State Cash-Mobility	\$14,211					\$14,211		\$2,452	\$1,140	\$10,619	
TransNet - MC	\$3,865			\$25	\$246	\$1,183	\$2,411			\$3,865	
<b>TOTAL</b>	<b>\$23,901</b>		<b>\$5,825</b>	<b>\$25</b>	<b>\$246</b>	<b>\$15,394</b>	<b>\$2,411</b>	<b>\$7,590</b>	<b>\$1,140</b>	<b>\$15,171</b>	
PROJECT LAST AMENDED 10-00											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>	
HPP	\$1,160		\$1,160					\$1,160			
IM	\$1,025		\$1,025					\$1,025			
SHOPP-State Cash-Mobility	\$1,970	\$1,970						\$1,970			
<b>TOTAL</b>	<b>\$4,155</b>	<b>\$1,970</b>	<b>\$2,185</b>					<b>\$4,155</b>			

**2010 Regional Transportation Improvement Program  
Amendment No. 9  
San Diego Region (in \$000s)**

Caltrans

<b>MPO ID: CAL78B</b>		<b>RTIP #:10-09</b>
Project Title:	I-805 HOV/Managed Lanes - North	EA NO: 08163
Project Description:	On I-805 from the I-805/SR 52 to Sorrento Valley, on SR 52 at the I-805/SR 52 separation - preliminary engineering for construction of Design-Build managed lanes; design and construct Phase 1 - one High Occupancy Vehicle (HOV) lane in the median in each direction including the south facing Direct Access Ramp at Carroll Canyon Rd. Phase 1 Post Miles 23.2-26.7. Toll Credits of \$1,425 will be used to match FY11 federal funds for the construction phase, Toll Credits of \$3,152 will be used to match FY13 federal funds for the construction phase, Toll Credits of \$3,439 will be used to match FY14 federal funds for the construction phase, Toll Credits of \$3,249 will be used to match FY15 federal funds for the construction phase	PPNO: 0732 RTP PG NO: A-5; A-10 SANDAG ID: 1280503, 1280511
Change Reason:	Add new funding source, Revise funding between fiscal years, Revise funding between phases, Revise project description	
RT:805	Capacity Status:CI	Exempt Category:Non-Exempt

Est Total Cost: **\$174,924** Open to Traffic: Phase 1: Mar 2015

	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
CMAQ	\$12,000		\$12,000					\$1,000		\$11,000
CMAQ - Conversion	\$75,942				\$24,328	\$26,540	\$25,074			\$75,942
RSTP	\$1,775	\$1,775						\$1,775		
Prop 1B - CMIA	\$57,500			\$57,500						\$57,500
Prop 1B - SLPP	\$2,000			\$2,000						\$2,000
TransNet - MC	\$25,707	\$4,223	\$6,037	\$7,374	\$5,330	\$1,854	\$889	\$11,979	\$6,228	\$7,500
TransNet - MC AC	\$0			\$75,942	\$(24,328)	\$(26,540)	\$(25,074)			
<b>TOTAL</b>	<b>\$174,924</b>	<b>\$5,998</b>	<b>\$18,037</b>	<b>\$142,816</b>	<b>\$5,330</b>	<b>\$1,854</b>	<b>\$889</b>	<b>\$14,754</b>	<b>\$6,228</b>	<b>\$153,942</b>

PROJECT LAST AMENDED 10-07

	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
CMAQ	\$38,898		\$12,000		\$26,898			\$12,000		\$26,898
CMAQ - Conversion	\$60,916					\$27,216	\$33,700			\$60,916
RSTP	\$1,775	\$1,775						\$1,775		
RSTP - Conversion	\$21,000						\$21,000			\$21,000
TransNet - MC	\$52,335	\$4,223	\$8,292	\$4,670	\$10,377	\$8,883	\$15,890	\$12,979	\$5,283	\$34,073
TransNet - MC AC	\$0				\$81,916	\$(27,216)	\$(54,700)			
<b>TOTAL</b>	<b>\$174,924</b>	<b>\$5,998</b>	<b>\$20,292</b>	<b>\$4,670</b>	<b>\$119,191</b>	<b>\$8,883</b>	<b>\$15,890</b>	<b>\$26,754</b>	<b>\$5,283</b>	<b>\$142,887</b>

**2010 Regional Transportation Improvement Program  
Amendment No. 9  
San Diego Region (in \$000s)**

**Caltrans**

<b>MPO ID: CAL78C</b>		<b>RTIP #:10-09</b>
Project Title:	I-805 HOV/Managed Lanes - South	EA NO: 08161
Project Description:	From Palomar Street to Landis Street - environmental document for I-805 widening in San Diego, Chula Vista, and National City from Palomar Street to State Route 94; design and construct 2 High Occupancy Vehicle (HOV) lanes in the median of I-805 including a Direct Access Ramp (DAR) at Palomar Street	PPNO: 0730 RTP PG NO: G-2, F-6 SANDAG ID: 1280501, 1280510
Change Reason:	Add new funding source, Revise funding between fiscal years, Revise funding between phases	

RT:805    Capacity Status:CI    Exempt Category:Non-Exempt

Est Total Cost: **\$231,016**                      Open to Traffic: Phase 1: Dec 2021

	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
IM	\$975		\$975					\$975		
RSTP	\$5,661	\$4,113	\$1,548					\$5,661		
Prop 1B - CMIA	\$100,000			\$100,000						\$100,000
TransNet - MC	\$124,158	\$13,870	\$25,253	\$17,382	\$284	\$40,693	\$26,676	\$41,986	\$14,803	\$67,369
TransNet - Transit	\$42	\$42						\$42		
Local Funds	\$180	\$180						\$180		
<b>TOTAL</b>	<b>\$231,016</b>	<b>\$18,205</b>	<b>\$27,776</b>	<b>\$117,382</b>	<b>\$284</b>	<b>\$40,693</b>	<b>\$26,676</b>	<b>\$48,844</b>	<b>\$14,803</b>	<b>\$167,369</b>

**PROJECT LAST AMENDED 10-02**

	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
IM	\$975		\$975					\$975		
RSTP	\$5,661	\$4,113	\$1,548					\$5,661		
TransNet - MC	\$224,158	\$13,870	\$30,417	\$28,170	\$78,814	\$48,164	\$24,723	\$39,158	\$9,859	\$175,141
TransNet - Transit	\$42	\$42						\$42		
Local Funds	\$180	\$180						\$180		
<b>TOTAL</b>	<b>\$231,016</b>	<b>\$18,205</b>	<b>\$32,940</b>	<b>\$28,170</b>	<b>\$78,814</b>	<b>\$48,164</b>	<b>\$24,723</b>	<b>\$46,016</b>	<b>\$9,859</b>	<b>\$175,141</b>



**2010 Regional Transportation Improvement Program  
Amendment No. 9  
San Diego Region (in \$000s)**

**Caltrans**

<b>MPO ID: CAL105</b>		<b>RTIP #:10-09</b>									
Project Title:		Grouped Projects for Highway Safety Improvement - HSIP Program									
Project Description:		Projects are consistent with 40 CFR Parts 93.126 and 93.127 Exempt Tables 2 and 3 categories - railroad/highway crossing, safer non-federal-aid system roads, shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, pavement marking demonstration, truck climbing lanes outside the urbanized area, lighting improvements, emergency truck pullovers									
Change Reason:		Increase funding									
Capacity Status:		NCI									
Exempt Category:		Safety - Safety Improvement Program									
<b>Est Total Cost: \$16,045</b>											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>	
HSIP	\$13,587	\$915	\$2,590	\$5,638	\$2,911	\$1,532					\$13,587
Local Funds	\$2,458		\$257	\$1,083	\$929	\$189					\$2,458
<b>TOTAL</b>	<b>\$16,045</b>	<b>\$915</b>	<b>\$2,847</b>	<b>\$6,721</b>	<b>\$3,840</b>	<b>\$1,721</b>					<b>\$16,045</b>
<b>PROJECT LAST AMENDED 10-07</b>											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>	
HSIP	\$12,760	\$813	\$864	\$5,686	\$3,864	\$1,532					\$12,760
Local Funds	\$2,367		\$150	\$1,099	\$929	\$189					\$2,367
<b>TOTAL</b>	<b>\$15,127</b>	<b>\$813</b>	<b>\$1,014</b>	<b>\$6,785</b>	<b>\$4,793</b>	<b>\$1,721</b>					<b>\$15,127</b>

**2010 Regional Transportation Improvement Program  
Amendment No. 9  
San Diego Region (in \$000s)**

**Caltrans**

<b>MPO ID: CAL114</b>		<b>RTIP #:10-09</b>
Project Title:	I-5/SR 56 Interchange	EA NO: 17790
Project Description:	At I-5/SR 56 interchange - in San Diego, construct freeway to freeway interchange, associated operational improvements, and the relocation of the fiber optic cable line; this project is included as informational purposes for National Environmental Policy Act (NEPA) clearance only, future phases are outside of TIP cycle but included in the long range plan. Toll Credits of \$1,440 will be used to match FY05 federal funds for the row phase	RTP PG NO: A-5 SANDAG ID: 1200503
Change Reason:	Add new funding source, Increase funding, Revise funding between fiscal years, Revise funding between phases	
RT:5	Capacity Status:CI	Exempt Category:Non-Exempt

Est Total Cost: <b>\$15,799</b>		Open to Traffic: Phase 1: Jun 2018								
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
CBI	\$1,942	\$1,942						\$1,942		
DEMO - Sec 115	\$1,000	\$1,000						\$1,000		
DEMO - TEA 21	\$375	\$375						\$375		
HPP	\$5,759	\$5,759							\$5,759	
IM	\$1,928	\$1,928						\$1,928		
STP	\$2,952	\$2,952						\$2,952		
STP - Sec 112	\$396	\$396							\$396	
TransNet - MC	\$538			\$360	\$178			\$538		
Local Funds	\$909	\$909						\$909		
<b>TOTAL</b>	<b>\$15,799</b>	<b>\$15,261</b>		<b>\$360</b>	<b>\$178</b>			<b>\$9,644</b>	<b>\$6,155</b>	

\* State contributed \$2.073M in additional funds outside of the RTIP

<b>PROJECT LAST AMENDED 10-07</b>										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
CBI	\$1,942	\$1,942						\$1,942		
DEMO - Sec 115	\$1,000	\$1,000						\$1,000		
DEMO - TEA 21	\$375	\$375						\$375		
IM	\$453	\$453						\$453		
STP	\$4,500	\$4,500						\$3,000		\$1,500
STP - Sec 112	\$400	\$400							\$400	
Local Funds	\$879	\$879						\$579		\$300
<b>TOTAL</b>	<b>\$9,549</b>	<b>\$9,549</b>						<b>\$7,349</b>	<b>\$400</b>	<b>\$1,800</b>

**2010 Regional Transportation Improvement Program  
Amendment No. 9  
San Diego Region (in \$000s)**

**Caltrans**

<b>MPO ID: CAL213</b>			<b>RTIP #:10-09</b>							
Project Title: Grouped Projects for the State Minor Program										
Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 - railroad/highway crossing, safer non-federal-aid system roads, shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, pavement marking demonstration, truck climbing lanes outside the urbanized area, lighting improvements, emergency truck pullovers										
Change Reason: Increase funding										
Capacity Status:NCI			Exempt Category:Safety - Pavement resurfacing and/or rehabilitation							
Est Total Cost: <b>\$13,502</b>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
SHOPP (AC)-CT Minor Pgm	\$13,502		\$5,402	\$8,100						\$13,502
<b>TOTAL</b>	<b>\$13,502</b>		<b>\$5,402</b>	<b>\$8,100</b>						<b>\$13,502</b>
PROJECT LAST AMENDED 10-04										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
SHOPP (AC)-CT Minor Pgm	\$5,402		\$5,402							\$5,402
<b>TOTAL</b>	<b>\$5,402</b>		<b>\$5,402</b>							<b>\$5,402</b>

**2010 Regional Transportation Improvement Program**

**Amendment No. 9**

**San Diego Region (in \$000s)**

**Chula Vista, City of**

MPO ID: CHV08			RTIP #:10-09							
Project Title: Willow Street Bridge Project										
Project Description: Willow Street from Bonita Road to Sweetwater Road - replace two lane bridge with four lane bridge										
Change Reason: Revise funding between fiscal years										
Capacity Status:CI			Exempt Category:Non-Exempt							
Est Total Cost: <b>\$17,057</b>			Open to Traffic: Phase 1: Apr 2014							
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
* HBRR	\$500	\$500						\$500		
HBP	\$1,586	\$1,320		\$266				\$1,320	\$266	
Local Funds	\$1,897	\$236			\$1,661			\$236		\$1,661
Local Funds AC	\$12,821				\$12,821					\$12,821
Local RTCIP	\$253	\$219		\$34				\$219	\$34	
<b>TOTAL</b>	<b>\$17,057</b>	<b>\$2,275</b>		<b>\$300</b>	<b>\$14,482</b>			<b>\$2,275</b>	<b>\$300</b>	<b>\$14,482</b>
<b>PROJECT LAST AMENDED 10-00</b>										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
* HBRR	\$500	\$500						\$500		
HBP	\$14,381	\$1,320	\$240			\$12,821		\$1,320	\$240	\$12,821
Local Funds	\$1,897	\$236				\$1,661		\$236		\$1,661
Local RTCIP	\$279	\$219	\$60					\$219	\$60	
<b>TOTAL</b>	<b>\$17,057</b>	<b>\$2,275</b>	<b>\$300</b>			<b>\$14,482</b>		<b>\$2,275</b>	<b>\$300</b>	<b>\$14,482</b>

**2010 Regional Transportation Improvement Program  
Amendment No. 9  
San Diego Region (in \$000s)**

Coronado, City of

MPO ID: COR04			RTIP #:10-09							
Project Title:	Street and Road Preventive Maintenance; Minor Drainage Repair							TransNet - LSI: Maint		
Project Description:	A Avenue, Adella Avenue, B Avenue, C Avenue, Flora Avenue, Glorietta Blvd. , Isabella Avenue, Loma Avenue, Maria Place, Tenth Street, Churchill Place and Ynez Place - preventive maintenance such as slurry seal, crack sealing, and minor drainage repair									
Change Reason:	Increase funding, Revise funding between fiscal years									
Capacity Status:NCI			Exempt Category:Safety - Pavement resurfacing and/or rehabilitation							
Est Total Cost: <b>\$4,053</b>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - L	\$1,581	\$1,581						\$138		\$1,443
TransNet - LSI	\$627	\$70	\$136	\$106	\$92	\$83	\$139	\$167		\$460
TransNet - LSI Carry Over	\$39		\$39							\$39
Local Funds	\$1,806	\$306	\$300	\$300	\$300	\$300	\$300	\$101		\$1,705
<b>TOTAL</b>	<b>\$4,053</b>	<b>\$1,957</b>	<b>\$475</b>	<b>\$406</b>	<b>\$392</b>	<b>\$383</b>	<b>\$439</b>	<b>\$406</b>		<b>\$3,647</b>
PROJECT LAST AMENDED 10-00										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - L	\$1,581	\$1,581						\$138		\$1,443
TransNet - LSI	\$270	\$70				\$100	\$100	\$15		\$255
TransNet - LSI Carry Over	\$324		\$176	\$115	\$33			\$24		\$300
Local Funds	\$1,681	\$306	\$268	\$260	\$327	\$260	\$260	\$103		\$1,578
<b>TOTAL</b>	<b>\$3,856</b>	<b>\$1,957</b>	<b>\$444</b>	<b>\$375</b>	<b>\$360</b>	<b>\$360</b>	<b>\$360</b>	<b>\$280</b>		<b>\$3,576</b>

**2010 Regional Transportation Improvement Program  
Amendment No. 9  
San Diego Region (in \$000s)**

**Coronado, City of**

<b>MPO ID: COR07</b>		<b>RTIP #:10-09</b>									
Project Title:		Street and Road Major Rehabilitation; Major Drainage; Traffic Operations							TransNet - LSI: CR		
Project Description:		Soledad Place (Second to Third), Pine Court (Pine St. to end), Ninth (Alameda to Orange), Eighth St. (Orange to Adella) Coronado Ave. (Sixth to Ocean) - rehabilitation of roadways including removal and replacement of severely damaged areas, grinding and overlays of 1 1/2"									
Change Reason:		Increase funding, Revise funding between fiscal years									
Capacity Status:		NCI									
Exempt Category:		Safety - Pavement resurfacing and/or rehabilitation									
Est Total Cost: <b>\$7,633</b>											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>	
TransNet - L	\$1,665	\$1,665						\$165		\$1,500	
TransNet - LSI	\$2,145	\$180	\$316	\$369	\$406	\$446	\$429	\$389		\$1,756	
TransNet - LSI Carry Over	\$1,382		\$1,023	\$205	\$70	\$32	\$52	\$23		\$1,359	
Local Funds	\$2,441	\$109	\$1,332	\$250	\$250	\$250	\$250	\$123		\$2,318	
<b>TOTAL</b>	<b>\$7,633</b>	<b>\$1,954</b>	<b>\$2,671</b>	<b>\$824</b>	<b>\$726</b>	<b>\$728</b>	<b>\$731</b>	<b>\$700</b>		<b>\$6,933</b>	
<b>PROJECT LAST AMENDED 10-05</b>											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>	
TransNet - L	\$1,665	\$1,665						\$165		\$1,500	
TransNet - LSI	\$2,335	\$180	\$427	\$441	\$463	\$397	\$427	\$145		\$2,190	
TransNet - LSI Carry Over	\$1,321		\$861	\$309	\$151			\$71		\$1,250	
Local Funds	\$1,833	\$109	\$912		\$136	\$353	\$323	\$75		\$1,758	
<b>TOTAL</b>	<b>\$7,154</b>	<b>\$1,954</b>	<b>\$2,200</b>	<b>\$750</b>	<b>\$750</b>	<b>\$750</b>	<b>\$750</b>	<b>\$456</b>		<b>\$6,698</b>	

<b>MPO ID: COR11</b>		<b>RTIP #:10-09</b>									
Project Title:		First Street Sidewalk							TransNet - LSI: Maint		
Project Description:		First Street from D Avenue to H Avenue - install new sidewalk and landscaping along the north side of First Street adjacent to the frontage road from D Avenue to H Avenue.									
Change Reason:		New project									
Capacity Status:		NCI									
Exempt Category:		Air Quality - Bicycle and pedestrian facilities									
Est Total Cost: <b>\$125</b>											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>	
TransNet - LSI Carry Over	\$50					\$50				\$50	
Local Funds	\$75					\$75		\$10		\$65	
<b>TOTAL</b>	<b>\$125</b>					<b>\$125</b>		<b>\$10</b>		<b>\$115</b>	

**2010 Regional Transportation Improvement Program**

**Amendment No. 9**

**San Diego Region (in \$000s)**

**Del Mar, City of**

<b>MPO ID: DM01</b>			<b>RTIP #:10-09</b>							
Project Title: Resurfacing & Drainage Projects							TransNet - LSI: Maint			
Project Description: Citywide - resurface and/or rehabilitate roadways										
Change Reason: Increase funding, Revise funding between fiscal years										
Capacity Status:NCI			Exempt Category:Safety - Pavement resurfacing and/or rehabilitation							
Est Total Cost: <b>\$1,789</b>										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
TransNet - L	\$831	\$831								\$831
TransNet - LSI	\$368	\$98		\$102	\$53	\$56	\$59			\$368
Local Funds	\$590	\$590								\$590
<b>TOTAL</b>	<b>\$1,789</b>	<b>\$1,519</b>		<b>\$102</b>	<b>\$53</b>	<b>\$56</b>	<b>\$59</b>			<b>\$1,789</b>
PROJECT LAST AMENDED 10-00										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
TransNet - L	\$831	\$831								\$831
TransNet - LSI	\$355	\$98	\$48	\$49	\$50	\$54	\$56			\$355
Local Funds	\$590	\$590								\$590
<b>TOTAL</b>	<b>\$1,776</b>	<b>\$1,519</b>	<b>\$48</b>	<b>\$49</b>	<b>\$50</b>	<b>\$54</b>	<b>\$56</b>			<b>\$1,776</b>

<b>MPO ID: DM02</b>			<b>RTIP #:10-09</b>							
Project Title: Local Match to Bridge Retrofit Projects							TransNet - LSI: CR			
Project Description: At N. Torrey Pines Bridge, Corona Del Mar Bridge over San Dieguito River - local match to federal Highway Bridge Program providing for seismic retrofit (part of CAL44); project will undertake full replacement of bridge upper deck, full depth pavement repair, and seismic upgrades										
Change Reason: Reduce funding, Revise funding between fiscal years										
Capacity Status:NCI			Exempt Category:Safety - Non capacity widening or bridge reconstruction							
Est Total Cost: <b>\$208</b>										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
TransNet - LSI	\$208	\$182		\$26						\$208
<b>TOTAL</b>	<b>\$208</b>	<b>\$182</b>		<b>\$26</b>						<b>\$208</b>
PROJECT LAST AMENDED 10-00										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
TransNet - LSI	\$294	\$182		\$12		\$100				\$294
<b>TOTAL</b>	<b>\$294</b>	<b>\$182</b>		<b>\$12</b>		<b>\$100</b>				<b>\$294</b>

**2010 Regional Transportation Improvement Program  
Amendment No. 9  
San Diego Region (in \$000s)**

**Del Mar, City of**

<b>MPO ID: DM03</b>		<b>RTIP #:10-09</b>								
Project Title:	Jimmy Durante Blvd. Northbound lane							TransNet - LSI: CR		
Project Description:	Jimmy Durante Blvd. from Camino Del Mar to South of San Dieguito Drive - grind and 2" overlay									
Change Reason:	Increase funding									
Capacity Status:NCI		Exempt Category:Safety - Pavement resurfacing and/or rehabilitation								
Est Total Cost: <b>\$244</b>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - LSI	\$244					\$105	\$139			\$244
<b>TOTAL</b>	<b>\$244</b>					<b>\$105</b>	<b>\$139</b>			<b>\$244</b>
PROJECT LAST AMENDED 10-00										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - LSI	\$140			\$20	\$120					\$140
<b>TOTAL</b>	<b>\$140</b>			<b>\$20</b>	<b>\$120</b>					<b>\$140</b>

<b>MPO ID: DM04</b>		<b>RTIP #:10-09</b>								
Project Title:	Camino Del Mar Major Rehabilitation Projects							TransNet - LSI: CR		
Project Description:	From 11th to 9th Street and from 13th to 15th Street - on Camino Del Mar, grind and 2" overlay									
Change Reason:	Increase funding, Revise funding between fiscal years									
Capacity Status:NCI		Exempt Category:Safety - Pavement resurfacing and/or rehabilitation								
Est Total Cost: <b>\$591</b>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - LSI	\$591	\$230		\$210	\$125	\$26				\$591
<b>TOTAL</b>	<b>\$591</b>	<b>\$230</b>		<b>\$210</b>	<b>\$125</b>	<b>\$26</b>				<b>\$591</b>
PROJECT LAST AMENDED 10-00										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - LSI	\$583	\$230	\$112	\$83		\$26	\$132			\$583
<b>TOTAL</b>	<b>\$583</b>	<b>\$230</b>	<b>\$112</b>	<b>\$83</b>		<b>\$26</b>	<b>\$132</b>			<b>\$583</b>



**2010 Regional Transportation Improvement Program  
Amendment No. 9  
San Diego Region (in \$000s)**

Encinitas, City of

<b>MPO ID: ENC17</b>		<b>RTIP #:10-09</b>
Project Title:	Safe Routes to School Sidewalk Program	<i>TransNet</i> - LSI: Maint
Project Description:	Sidewalks on Westminster/Summit from Verdi to Montgomery (Cardiff Elementary School), Hygeia Ave. from Leucadia Blvd. to 380' south, Hygeia from Cereus St. to 220' north of Cereus, Cereus Street from Hermes Ave. to Hygeia, Union St. from the Paul Ecke School driveway to the SE corner of Union/Vulcan, and Vulcan Ave. from Union to 260' south (Paul Ecke Elementary School), Melba Rd. from Nardo to Bonita, south side of Santa Fe from I-5 to MacKinnon, Balour Drive from Santa Fe to Melba Road, Encinitas Blvd from Balour westerly 600', Santa Fe Drive from Bonita easterly 350', west side of Mackinnon between Birmingham and Warwick, west side of Birmingham between I-5 and Villa Cardiff, a citywide sidewalk replacement program and matching funds for a TDA grant to complete a study for sidewalks on Vulcan Avenue. - installation of pathways to include curb, gutter, drainage improvements and landscaping	
Change Reason:	Increase funding, Revise project description	

Capacity Status:NCI Exempt Category:Air Quality - Bicycle and pedestrian facilities

Est Total Cost: **\$3,578**

	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
<i>TransNet</i> - L	\$900	\$900								\$900
<i>TransNet</i> - L (Cash)	\$466	\$296	\$170							\$466
<i>TransNet</i> - LSI	\$1,000		\$200	\$200	\$200	\$200	\$200			\$1,000
Local Funds	\$1,212	\$1,212								\$1,212
<b>TOTAL</b>	<b>\$3,578</b>	<b>\$2,408</b>	<b>\$370</b>	<b>\$200</b>	<b>\$200</b>	<b>\$200</b>	<b>\$200</b>			<b>\$3,578</b>

PROJECT LAST AMENDED 10-00

	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
<i>TransNet</i> - L	\$900	\$900								\$900
<i>TransNet</i> - L (Cash)	\$296	\$296								\$296
<i>TransNet</i> - LSI	\$1,000		\$200	\$200	\$200	\$200	\$200			\$1,000
Local Funds	\$1,212	\$1,212								\$1,212
<b>TOTAL</b>	<b>\$3,408</b>	<b>\$2,408</b>	<b>\$200</b>	<b>\$200</b>	<b>\$200</b>	<b>\$200</b>	<b>\$200</b>			<b>\$3,408</b>

**2010 Regional Transportation Improvement Program  
Amendment No. 9  
San Diego Region (in \$000s)**

**Encinitas, City of**

MPO ID: ENC28		RTIP #:10-09								
Project Title:	Traffic Signal Modifications							<i>TransNet - LSI: Maint</i>		
Project Description:	On Highway 101/Chesterfield; Leucadia/101; El Camino Real/Manchester Ave.; Manchester Ave./Mira Costa College; E Street/Hwy. 101; Balour Ave/Encinitas; Via Cantabria/Encinitas, D-E Streets/Hwy. 101, Encinitas Blvd/El Camino Real and other circulation element roads within the City - install radio communication to traffic signals, hard wiring system to traffic signals, audible pedestrian signal; install optic fibre for review cameras; replace battery backup units; install pedestrian countdown times; upgrade BiTrans Chip in signal controllers at various traffic signals									
Change Reason:	Revise project description									
Capacity Status:NCI		Exempt Category:Other - Traffic signal synchronization projects								
Est Total Cost: <b>\$882</b>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
<i>TransNet - L</i>	\$100	\$100								\$100
<i>TransNet - L (Cash)</i>	\$382	\$382								\$382
<i>TransNet - LSI</i>	\$250		\$50	\$50	\$50	\$50	\$50			\$250
<i>TransNet - LSI Carry Over</i>	\$150	\$150								\$150
<b>TOTAL</b>	<b>\$882</b>	<b>\$632</b>	<b>\$50</b>	<b>\$50</b>	<b>\$50</b>	<b>\$50</b>	<b>\$50</b>			<b>\$882</b>
PROJECT LAST AMENDED 10-05										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
<i>TransNet - L</i>	\$100	\$100								\$100
<i>TransNet - L (Cash)</i>	\$382	\$382								\$382
<i>TransNet - LSI</i>	\$250		\$50	\$50	\$50	\$50	\$50			\$250
<i>TransNet - LSI Carry Over</i>	\$150	\$150								\$150
<b>TOTAL</b>	<b>\$882</b>	<b>\$632</b>	<b>\$50</b>	<b>\$50</b>	<b>\$50</b>	<b>\$50</b>	<b>\$50</b>			<b>\$882</b>

**2010 Regional Transportation Improvement Program  
Amendment No. 9  
San Diego Region (in \$000s)**

**Escondido, City of**

<b>MPO ID: ESC02A</b>		<b>RTIP #:10-09</b>
Project Title:	East Valley/Valley Center	EARMARK NO: CA332/260 RAS (TA 7-44) <i>TransNet</i> - LSI: CR
Project Description:	East Valley Pkwy to Valley Center Dr, New Eureka Ranch St to E. Valley Pkwy - widen roadway from 4 to 6 lanes with raised medians and left turn pockets; modify signal at Lake Wohlford and Valley Center Road; widen bridge over Escondido Creek	
Change Reason:	Revise funding between fiscal years	

Capacity Status:CI Exempt Category:Non-Exempt

Est Total Cost: **\$14,299** Open to Traffic: Phase 1: Jan 2014

	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
HPP	\$1,600	\$1,600								\$1,600
RSTP	\$7,969	\$7,969						\$1,771	\$6,198	
<i>TransNet</i> - LSI	\$3,388	\$400					\$2,988	\$429	\$1,167	\$1,792
Local Funds	\$1,342	\$1,342							\$256	\$1,086
<b>TOTAL</b>	<b>\$14,299</b>	<b>\$11,311</b>					<b>\$2,988</b>	<b>\$2,200</b>	<b>\$7,621</b>	<b>\$4,478</b>

PROJECT LAST AMENDED 10-05

	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
HPP	\$1,600	\$1,600								\$1,600
RSTP	\$7,969	\$7,969						\$1,771	\$6,198	
<i>TransNet</i> - LSI	\$400	\$400						\$200		\$200
<i>TransNet</i> - LSI Carry Over	\$2,988		\$2,988					\$229	\$1,167	\$1,592
Local Funds	\$1,342	\$1,342							\$256	\$1,086
<b>TOTAL</b>	<b>\$14,299</b>	<b>\$11,311</b>	<b>\$2,988</b>					<b>\$2,200</b>	<b>\$7,621</b>	<b>\$4,478</b>

**2010 Regional Transportation Improvement Program  
Amendment No. 9  
San Diego Region (in \$000s)**

**Escondido, City of**

MPO ID: ESC04								RTIP #:10-09		
Project Title: Citracado Parkway II							RAS (TA 7-44)			
Project Description: Citracado Parkway from West Valley to Harmony Grove - widen from 2 to 4 lanes with raised medians, construct bridge over Escondido Creek							TransNet - LSI: CR			
Change Reason: Reduce funding, Revise funding between phases										
Capacity Status:CI			Exempt Category:Non-Exempt							
Est Total Cost: <b>\$17,557</b>			Open to Traffic: Phase 1: Jul 2013							
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
* HUD	\$908	\$908						\$908		
TransNet - L	\$581	\$581							\$581	
TransNet - LSI	\$1,658		\$249		\$1,409					\$1,658
Local Funds	\$14,410	\$13,625	\$425	\$180	\$180			\$839	\$1,000	\$12,571
<b>TOTAL</b>	<b>\$17,557</b>	<b>\$15,114</b>	<b>\$674</b>	<b>\$180</b>	<b>\$1,589</b>			<b>\$1,747</b>	<b>\$1,581</b>	<b>\$14,229</b>
PROJECT LAST AMENDED 10-00										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
* HUD	\$908	\$908						\$908		
TransNet - L	\$581	\$581							\$581	
TransNet - LSI	\$3,648		\$527	\$1,712	\$1,409					\$3,648
Local Funds	\$14,410	\$13,625	\$425	\$180	\$180			\$839	\$1,000	\$12,571
<b>TOTAL</b>	<b>\$19,547</b>	<b>\$15,114</b>	<b>\$952</b>	<b>\$1,892</b>	<b>\$1,589</b>			<b>\$1,747</b>	<b>\$1,581</b>	<b>\$16,219</b>

MPO ID: ESC08								RTIP #:10-09		
Project Title: Felicita Ave/Juniper Street							TransNet - LSI: CR			
Project Description: From Escondido Boulevard to Juniper Street and from Juniper Street to Chestnut Street - widen from 2 to 4 lanes with left turn pockets, raised medians on Felicita; new traffic signals at Juniper and Chestnut, Juniper and 13th Ave., Juniper and 15th Ave.; modify traffic signal at Juniper and Felicita										
Change Reason: Revise funding between fiscal years										
Capacity Status:CI			Exempt Category:Non-Exempt							
Est Total Cost: <b>\$5,186</b>			Open to Traffic: Phase 1: Apr 2014							
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
TransNet - L (Cash)	\$330	\$330							\$330	
TransNet - LSI	\$1,356					\$982	\$374	\$50	\$1,306	
Local Funds	\$3,500	\$3,500							\$3,500	
<b>TOTAL</b>	<b>\$5,186</b>	<b>\$3,830</b>				<b>\$982</b>	<b>\$374</b>	<b>\$50</b>	<b>\$5,136</b>	
PROJECT LAST AMENDED 10-05										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
TransNet - L (Cash)	\$330	\$330							\$330	
TransNet - LSI Carry Over	\$1,356		\$1,356					\$50	\$1,306	
Local Funds	\$3,500	\$3,500							\$3,500	
<b>TOTAL</b>	<b>\$5,186</b>	<b>\$3,830</b>	<b>\$1,356</b>					<b>\$50</b>	<b>\$5,136</b>	

**2010 Regional Transportation Improvement Program  
Amendment No. 9  
San Diego Region (in \$000s)**

**Escondido, City of**

MPO ID: ESC11		RTIP #:10-09								
Project Title:	Street Rehabilitation & Resurface	<i>TransNet - LSI: Maint</i>								
Project Description:	Citywide - reconstruction, resurfacing, chip sealing, crack filling, sidewalk repair									
Change Reason:	Increase funding									
Capacity Status:NCI		Exempt Category:Safety - Pavement resurfacing and/or rehabilitation								
Est Total Cost: <b>\$16,600</b>										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
<i>TransNet - L</i>	\$1,904	\$1,904								\$1,904
<i>TransNet - L (Cash)</i>	\$1,500	\$1,500								\$1,500
<i>TransNet - LSI</i>	\$4,929	\$3,043	\$182	\$796		\$908				\$4,929
<i>TransNet - LSI Carry Over</i>	\$499		\$499							\$499
Local Funds	\$7,768	\$6,569	\$1,199					\$300		\$7,468
<b>TOTAL</b>	<b>\$16,600</b>	<b>\$13,016</b>	<b>\$1,880</b>	<b>\$796</b>		<b>\$908</b>		<b>\$300</b>		<b>\$16,300</b>
PROJECT LAST AMENDED 10-05										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
<i>TransNet - L</i>	\$1,904	\$1,904								\$1,904
<i>TransNet - L (Cash)</i>	\$1,500	\$1,500								\$1,500
<i>TransNet - LSI</i>	\$3,225	\$3,043	\$182							\$3,225
<i>TransNet - LSI Carry Over</i>	\$1,407		\$1,407							\$1,407
Local Funds	\$7,768	\$6,569	\$1,199					\$300		\$7,468
<b>TOTAL</b>	<b>\$15,804</b>	<b>\$13,016</b>	<b>\$2,788</b>					<b>\$300</b>		<b>\$15,504</b>

MPO ID: ESC36		RTIP #:10-09								
Project Title:	Valley Boulevard Relocation	<i>TransNet - LSI: Maint</i>								
Project Description:	S. Valley Boulevard from Grand Ave to East Valley Boulevard - realign the east-bound, one-way couplet currently on Valley Boulevard to Ivy Street and Grand Avenue; includes new pavement, curbs and gutters, sidewalks, street lights, traffic signals, storm drains, and relocating water lines as needed to accommodate the future vacation of Valley Boulevard; this project will facilitate the Palomar Pomerado Hospital project									
Change Reason:	New project									
Capacity Status:NCI		Exempt Category:All Projects - Interchange reconfiguration projects								
Est Total Cost: <b>\$1,668</b>										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
<i>TransNet - LSI</i>	\$1,668			\$1,668				\$250		\$1,418
<b>TOTAL</b>	<b>\$1,668</b>			<b>\$1,668</b>				<b>\$250</b>		<b>\$1,418</b>

**2010 Regional Transportation Improvement Program  
Amendment No. 9  
San Diego Region (in \$000s)**

**Imperial Beach, City of**

MPO ID: IB02		RTIP #:10-09								
Project Title: Street Maintenance Operations							TransNet - LSI: Maint			
Project Description: Various locations - street maintenance										
Change Reason: Increase funding										
Capacity Status:NCI Exempt Category:Safety - Pavement resurfacing and/or rehabilitation										
Est Total Cost: <b>\$3,260</b>										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
TransNet - L	\$1,655	\$1,655								\$1,655
TransNet - LSI	\$1,224	\$305	\$167	\$172	\$181	\$192	\$207			\$1,224
TransNet - LSI Carry Over	\$381			\$381						\$381
<b>TOTAL</b>	<b>\$3,260</b>	<b>\$1,960</b>	<b>\$167</b>	<b>\$553</b>	<b>\$181</b>	<b>\$192</b>	<b>\$207</b>			<b>\$3,260</b>
PROJECT LAST AMENDED 10-00										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
TransNet - L	\$1,655	\$1,655								\$1,655
TransNet - LSI	\$1,173	\$305	\$157	\$163	\$171	\$183	\$195			\$1,173
<b>TOTAL</b>	<b>\$2,828</b>	<b>\$1,960</b>	<b>\$157</b>	<b>\$163</b>	<b>\$171</b>	<b>\$183</b>	<b>\$195</b>			<b>\$2,828</b>

**2010 Regional Transportation Improvement Program  
Amendment No. 9  
San Diego Region (in \$000s)**

**Imperial Beach, City of**

MPO ID: IB12		RTIP #:10-09									
Project Title:	Major Street Improvements									TransNet - LSI: CR	
Project Description:	1 Elder Ave. (3rd St. to Seacoast Dr.), 2 Elder Ave. (10th St. to East City Limits), 3 14th St (Grove Ave. to Iris Ave.), 4 Delaware St. (Grove Ave. to I.B. Blvd.), 5 3rd Street (I.B. Blvd. to Elm Ave.), 6 Adelfa Court (Oneonta Ave. to Hemlock Ave.), 7 Hemlock (Adela Court to 10th St.), 8 Palm Ave (Delaware St. to 3rd St.), 9 Grove St. (Connecticut St. to 8th St.), 10 7th Street (Encina Ave. to I.B. Blvd.), 11 Arriba Ave. (9th St. to Cul-de-sac), 12 Daisy Ave. (Corvina St to Seacoast Dr.) , 13 Donax Ave (2nd St. to 3rd St.), 14 Louden Lane (I.B. Blvd. to Grove Ave.), 15 Grove Ave. (Sports Park to Louden Lane), 16 5th St. (I.B. Blvd. to Fern St.), 17 Oneonta Ave. (5th St. to Connecticut St.), 18 Elm Ave. 1100-1200 blk/Florence St. 900 Blk (Storm Drain Installation), 19 Florence St. (Elder Ave. to Elm Ave.) , 20 Calla Ave. (532 Calla Ave. to Rainbow Dr.), 21 9th Steet Calla Ave. to Fern Ave.), 22 Elm Ave. (7th St. to 13th St.) (less 1000 block) , 23 7th St. (Encina Ave. to Palm Ave.), 24 Georgia St. (I.B. Blvd. to Fern St.) , 25 Donax Ave. (13th St. to East City Limits) , 26 Fern St. (Sports Park to East Lane) , 27 East Lane (I.B. Blvd. to Grove Ave.), 28 Evergreen Ave. (3rd St. to 4th St.), 29 Elder Ave. (3rd St. to 4th St.) - work includes but not limited to overlay, new sidewalks, curbs and gutters, ramps, and storm drain										
Change Reason:	Increase funding										
Capacity Status:NCI		Exempt Category:Safety - Pavement resurfacing and/or rehabilitation									
Est Total Cost: <b>\$3,946</b>											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>	
TransNet - L (Cash)	\$200	\$200								\$200	
TransNet - LSI	\$2,855	\$711	\$388	\$403	\$423	\$449	\$483	\$856		\$1,999	
TransNet - LSI Carry Over	\$891			\$891				\$267		\$624	
<b>TOTAL</b>	<b>\$3,946</b>	<b>\$911</b>	<b>\$388</b>	<b>\$1,294</b>	<b>\$423</b>	<b>\$449</b>	<b>\$483</b>	<b>\$1,123</b>		<b>\$2,823</b>	
PROJECT LAST AMENDED 10-00											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>	
TransNet - L (Cash)	\$662	\$200	\$462							\$662	
TransNet - LSI	\$2,737	\$711	\$367	\$379	\$398	\$428	\$454	\$821		\$1,916	
TransNet - LSI Carry Over	\$436		\$436					\$131		\$305	
<b>TOTAL</b>	<b>\$3,835</b>	<b>\$911</b>	<b>\$1,265</b>	<b>\$379</b>	<b>\$398</b>	<b>\$428</b>	<b>\$454</b>	<b>\$952</b>		<b>\$2,883</b>	

**2010 Regional Transportation Improvement Program  
Amendment No. 9  
San Diego Region (in \$000s)**

**National City, City of**

MPO ID: NC01			RTIP #:10-09							
Project Title:	Plaza Blvd Widening							RTP PG NO: A-6		
Project Description:	Plaza Blvd. from Highland Ave. to Euclid Ave. - widen from 2 to 3 lanes including a new traffic lane in each direction, new sidewalks, sidewalk widening, traffic signal upgrades and interconnection							RAS (TA 7-45) TransNet - LSI: CR		
Change Reason:	Increase funding									
Capacity Status:CI			Exempt Category:Non-Exempt							
Est Total Cost: <b>\$3,560</b>			Open to Traffic: Phase 1: Jul 2015							
	<b>TOTAL</b>	<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
RSTP	\$2,000	\$2,000						\$2,000		
TransNet - L	\$797	\$797						\$797		
TransNet - LSI	\$763	\$200	\$39	\$200	\$31	\$142	\$151	\$270	\$493	
<b>TOTAL</b>	<b>\$3,560</b>	<b>\$2,997</b>	<b>\$39</b>	<b>\$200</b>	<b>\$31</b>	<b>\$142</b>	<b>\$151</b>	<b>\$3,067</b>	<b>\$493</b>	
PROJECT LAST AMENDED 10-00										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
RSTP	\$2,000	\$2,000						\$2,000		
TransNet - L	\$797	\$797						\$797		
TransNet - LSI	\$596	\$200	\$39	\$33	\$31	\$142	\$151	\$303	\$293	
<b>TOTAL</b>	<b>\$3,393</b>	<b>\$2,997</b>	<b>\$39</b>	<b>\$33</b>	<b>\$31</b>	<b>\$142</b>	<b>\$151</b>	<b>\$3,100</b>	<b>\$293</b>	



**2010 Regional Transportation Improvement Program**

**Amendment No. 9**

**San Diego Region (in \$000s)**

**National City, City of**

<b>MPO ID: NC03</b>		<b>RTIP #:10-09</b>
Project Title:	Street Resurfacing Project	<i>TransNet</i> - LSI: CR
Project Description:	Harding Avenue (north-end to W. 30th St.), Van Ness Avenue(Leonard St. to 200'south), E. 31st St. (B Ave. to D Ave., Roosevelt Avenue (north-end to W. 18th St.), Thelma Way (4th St. to E. 5th St.), E Avenue (E. 20th St. to Cul-de-sac), B Avenue (E. 7th St. to E. 8th St.), E. 5th Street (D Ave. to Highland Ave.), E. 17th St. (N Ave. to Palm Ave.), F Avenue (E. 4th St. to E. 8th St.), Lanoitan Avenue (Division St. to Melrose St.), Burden Dr. (E. 7th St. to E. 8th St.), E. 1st St. (Euclid Ave. to Clairmont Ave.), E. 24th St. (N.C. Blvd. to D Ave.), E. 2nd St. (Valva Ave. to Clairmont Ave.) W. 19th St. (Wilson Ave. to Harding Ave.), E. 3rd St. (Valva Ave. to Clairmont Ave.), W. 16th Street (Hoover Ave. to N.C. Blvd.), Prospect Avenue (E. 20th St. to E. 22nd St.), E. 28th St. (J Ave. to K Ave.), U Avenue (E. 1st St. to E. 4th St.), Paradise Dr. (PCC Fork in Road to E. 10th St.) E. 5th St. (N.C. Blvd. to D Ave.), E. 5th St. (Q Ave. to R Ave.), N Avenue (E. 16th St. to E. 18th St.), E. 15th St. (Highland Ave. to K Ave.), G Ave.(E. 21st St. to E. 22nd St.), E. 7th St. (Palm Ave. to Q Ave.), F Ave. (E. 26th St. to E. 28th St.), E. 18th St. (Highland Ave. to Palm Ave.), Valva Ave. (Melrose St. to E. 3rd St.), Paradise Drive (E. 8th St. to Fork in Road), Salot Street (E. 7th St. to E. 8th St.), I Ave. (E. 13th St. to E. 15th St.), Melrose St. (Valva Ave. to Clairmont Ave.), V Ave. (E. 7th St. to E. 8th St.), C Ave. (E. 18th St. to E. 22nd St.), Terry Lane (R Ave. to East Cul-de-sac), W. 11th St. (Hoover Ave. to N.C. Blvd.), 40 W. 20th St. (Wilson Ave. to Harding Ave.), E. 16th St. (N Ave. to Palm Ave.),E. 28th St. (K Ave. to L Ave.) - provide roadway rehabilitation (grinding and new overlay 1 inch thick or greater) and repair of concrete sidewalks, curb and gutters	
Change Reason:	Increase funding	
Capacity Status:NCI		Exempt Category:Safety - Pavement resurfacing and/or rehabilitation

<b>Est Total Cost: \$19,624</b>										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
<i>TransNet</i> - CP	\$4,500	\$4,500								\$4,500
<i>TransNet</i> - L	\$5,313	\$5,313								\$5,313
<i>TransNet</i> - L (Cash)	\$629	\$629								\$629
<i>TransNet</i> - LSI	\$3,568	\$1,066	\$102	\$250	\$246	\$922	\$982			\$3,568
Local Funds	\$5,614	\$4,114	\$300	\$300	\$300	\$300	\$300			\$5,614
<b>TOTAL</b>	<b>\$19,624</b>	<b>\$15,622</b>	<b>\$402</b>	<b>\$550</b>	<b>\$546</b>	<b>\$1,222</b>	<b>\$1,282</b>			<b>\$19,624</b>

<b>PROJECT LAST AMENDED 10-00</b>										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
<i>TransNet</i> - CP	\$4,500	\$4,500								\$4,500
<i>TransNet</i> - L	\$5,313	\$5,313								\$5,313
<i>TransNet</i> - L (Cash)	\$629	\$629								\$629
<i>TransNet</i> - LSI	\$3,485	\$1,066	\$102	\$167	\$246	\$922	\$982			\$3,485
Local Funds	\$5,614	\$4,114	\$300	\$300	\$300	\$300	\$300			\$5,614
<b>TOTAL</b>	<b>\$19,541</b>	<b>\$15,622</b>	<b>\$402</b>	<b>\$467</b>	<b>\$546</b>	<b>\$1,222</b>	<b>\$1,282</b>			<b>\$19,541</b>

**2010 Regional Transportation Improvement Program  
Amendment No. 9  
San Diego Region (in \$000s)**

**National City, City of**

<b>MPO ID: NC04</b>		<b>RTIP #:10-09</b>
Project Title:	Traffic Signal Install/Upgrade	<i>TransNet</i> - LSI: CR
Project Description:	National City Boulevard (1st Street to 35th Street), Plaza Boulevard (Roosevelt Avenue to Paradise Valley Road), Euclid Avenue (Division Street to Sweetwater Road), 30th Street (National City Boulevard to Euclid Avenue), Harbor Drive (Civic Center Drive to 8th Street), Highland Avenue (Division Street to 30th Street), 8th Street (Harbor Drive to Paradise Valley Road), Division Street (Highland Avenue to Harbison Avenue), DD Avenue (8th Street to 30th Street), Palm Avenue (Division Street to 18th Street), 18th Street (National City Boulevard to Euclid Avenue), 24th Street (Tidelands Avenue to Highland Avenue), Sweetwater Road (Euclid Avenue to Plaza Bonita Center Way) - install and/or upgrade traffic signals	
Change Reason:	Increase funding	
Capacity Status:NCI Exempt Category:Other - Intersection signalization projects		

Est Total Cost: **\$1,204**

	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
<i>TransNet</i> - L	\$472	\$472								\$472
<i>TransNet</i> - LSI	\$682	\$300	\$20	\$200	\$15	\$71	\$76			\$682
Local Funds	\$50	\$50								\$50
<b>TOTAL</b>	<b>\$1,204</b>	<b>\$822</b>	<b>\$20</b>	<b>\$200</b>	<b>\$15</b>	<b>\$71</b>	<b>\$76</b>			<b>\$1,204</b>

PROJECT LAST AMENDED 10-00

	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
<i>TransNet</i> - L	\$472	\$472								\$472
<i>TransNet</i> - LSI	\$498	\$300	\$20	\$17	\$15	\$71	\$76			\$498
Local Funds	\$50	\$50								\$50
<b>TOTAL</b>	<b>\$1,020</b>	<b>\$822</b>	<b>\$20</b>	<b>\$17</b>	<b>\$15</b>	<b>\$71</b>	<b>\$76</b>			<b>\$1,020</b>

**2010 Regional Transportation Improvement Program  
Amendment No. 9  
San Diego Region (in \$000s)**

**North County Transit District**

MPO ID: NCTD34		RTIP #:10-09									
Project Title:		Expanded Transit Service									
Project Description:		NCTD service area - operating support for existing fixed route and rail transit service, including intercity bus and rural services									
Change Reason:		Reduce funding									
Capacity Status:		NCI									
Exempt Category:		Mass Transit - Transit operating assistance									
Est Total Cost: <b>\$180,090</b>											
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON	
FTA 5311	\$1,848		\$348	\$359	\$369	\$380	\$392	\$1,848			
FTA 5316 - JARC	\$857		\$857					\$857			
FTA 5317 - NF	\$226		\$226					\$226			
STA	\$4,919		\$4,919					\$4,919			
TransNet - SS	\$22				\$22			\$22			
TransNet - TSI	\$41,791		\$7,837	\$7,526	\$8,034	\$8,750	\$9,644	\$41,791			
Local Funds	\$130,427		\$23,055	\$23,805	\$25,645	\$28,161	\$29,761	\$130,427			
<b>TOTAL</b>	<b>\$180,090</b>		<b>\$37,242</b>	<b>\$31,690</b>	<b>\$34,070</b>	<b>\$37,291</b>	<b>\$39,797</b>	<b>\$180,090</b>			
PROJECT LAST AMENDED 10-06											
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON	
FTA 5311	\$1,848		\$348	\$359	\$369	\$380	\$392	\$1,848			
FTA 5316 - JARC	\$857		\$857					\$857			
FTA 5317 - NF	\$226		\$226					\$226			
STA	\$4,919		\$4,919					\$4,919			
TransNet - SS	\$22				\$22			\$22			
TransNet - TSI	\$41,791		\$7,837	\$7,526	\$8,034	\$8,750	\$9,644	\$41,791			
Local Funds	\$130,511		\$23,140	\$23,805	\$25,645	\$28,161	\$29,761	\$130,511			
<b>TOTAL</b>	<b>\$180,174</b>		<b>\$37,327</b>	<b>\$31,690</b>	<b>\$34,070</b>	<b>\$37,291</b>	<b>\$39,797</b>	<b>\$180,174</b>			

MPO ID: NCTD36		RTIP #:10-09									
Project Title:		Solana Beach Intermodal Transit Station									
Project Description:		Solana Beach train station - construct parking structure, part of mixed-use transit oriented development									
Change Reason:		Carry over from 08-11									
Capacity Status:		NCI									
Exempt Category:		Mass Transit - Const of new bus or rail storage/maint facilities excluded in 23 CFR part 771									
Est Total Cost: <b>\$9,598</b>											
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON	
FTA 5309 (Bus)	\$2,873	\$2,534	\$339					\$649			\$2,224
STIP-IIP PTA	\$6,000	\$6,000									\$6,000
Local Funds	\$725	\$640	\$85					\$163			\$562
<b>TOTAL</b>	<b>\$9,598</b>	<b>\$9,174</b>	<b>\$424</b>					<b>\$812</b>			<b>\$8,786</b>

**2010 Regional Transportation Improvement Program  
Amendment No. 9  
San Diego Region (in \$000s)**

**Oceanside, City of**

<b>MPO ID: O09</b>		<b>RTIP #:10-09</b>									
Project Title:		El Camino Real Bridge									
Project Description:		At SR 78 - reconstruct to accommodate increased lane/shoulder width - Design Phase									
Change Reason:		Reduce funding									
Capacity Status:		NCl Exempt Category:Safety - Non capacity widening or bridge reconstruction									
Est Total Cost: <b>\$525</b>											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>	
Local Funds	\$275	\$275						\$275			
Local RTCIP	\$250		\$250					\$250			
<b>TOTAL</b>	<b>\$525</b>	<b>\$275</b>	<b>\$250</b>					<b>\$525</b>			
PROJECT LAST AMENDED 10-00											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>	
TransNet - L	\$872	\$872						\$872			
Local Funds	\$275	\$275						\$275			
Local RTCIP	\$250		\$250					\$250			
<b>TOTAL</b>	<b>\$1,397</b>	<b>\$1,147</b>	<b>\$250</b>					<b>\$1,397</b>			

<b>MPO ID: O14</b>		<b>RTIP #:10-09</b>									
Project Title:		Bridge Rehabilitation									
Project Description:		North Coast Highway bridge over the San Luis Rey River, Douglas Drive bridge over the San Luis Rey River - seismic retrofit of highway bridges over the San Luis Rey River									
Change Reason:		Reduce funding									
Capacity Status:		NCl Exempt Category:Safety - Non capacity widening or bridge reconstruction									
Est Total Cost: <b>\$1,998</b>											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>	
TransNet - L	\$1,948	\$1,948						\$1,948			
Local Funds	\$50						\$50	\$50			
<b>TOTAL</b>	<b>\$1,998</b>	<b>\$1,948</b>					<b>\$50</b>	<b>\$1,998</b>			
PROJECT LAST AMENDED 10-00											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>	
TransNet - L	\$3,850	\$3,850						\$3,850			
Local Funds	\$50						\$50	\$50			
<b>TOTAL</b>	<b>\$3,900</b>	<b>\$3,850</b>					<b>\$50</b>	<b>\$3,900</b>			

**2010 Regional Transportation Improvement Program**

**Amendment No. 9**

**San Diego Region (in \$000s)**

**Oceanside, City of**

<b>MPO ID: O17</b>		<b>RTIP #:10-09</b>									
Project Title:	Loma Alta Creek/Sprinter Detention Basin							TransNet - LSI: CR			
Project Description:	Loma Alta Creek and Sprinter right-of-way east of El Camino Real and east of Rancho del Oro Blvd. - construction of flood control walls										
Change Reason:	Increase funding										
Capacity Status:NCI		Exempt Category:Mass Transit - Track rehabilitation in existing right of way									
Est Total Cost: <b>\$13,000</b>											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>	
TransNet - L	\$7,000	\$7,000								\$7,000	
TransNet - LSI	\$3,000				\$2,000	\$1,000				\$3,000	
TransNet - LSI Carry Over	\$3,000		\$700	\$2,300						\$3,000	
<b>TOTAL</b>	<b>\$13,000</b>	<b>\$7,000</b>	<b>\$700</b>	<b>\$2,300</b>	<b>\$2,000</b>	<b>\$1,000</b>				<b>\$13,000</b>	
PROJECT LAST AMENDED 10-05											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>	
TransNet - L	\$7,000	\$7,000								\$7,000	
TransNet - LSI Carry Over	\$3,200		\$700	\$2,000	\$500					\$3,200	
<b>TOTAL</b>	<b>\$10,200</b>	<b>\$7,000</b>	<b>\$700</b>	<b>\$2,000</b>	<b>\$500</b>					<b>\$10,200</b>	

<b>MPO ID: O18</b>		<b>RTIP #:10-09</b>									
Project Title:	Neighborhood Sidewalk/ADA/Traffic Improvements							TransNet - LSI: CR			
Project Description:	Citywide - in Oceanside, slurry sealing of streets, completion of missing segments of sidewalks, new access ramps and shoulder improvements for pedestrian accessibility and road safety, parkway trees, streetlights										
Change Reason:	Increase funding										
Capacity Status:NCI		Exempt Category:Safety - Pavement resurfacing and/or rehabilitation									
Est Total Cost: <b>\$13,050</b>											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>	
TransNet - L	\$1,150	\$1,150								\$1,150	
TransNet - L (Cash)	\$600	\$600								\$600	
TransNet - LSI	\$6,800		\$500		\$2,300	\$2,000	\$2,000			\$6,800	
TransNet - LSI Carry Over	\$4,500		\$1,200	\$3,300						\$4,500	
<b>TOTAL</b>	<b>\$13,050</b>	<b>\$1,750</b>	<b>\$1,700</b>	<b>\$3,300</b>	<b>\$2,300</b>	<b>\$2,000</b>	<b>\$2,000</b>			<b>\$13,050</b>	
PROJECT LAST AMENDED 10-00											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>	
TransNet - L	\$1,150	\$1,150								\$1,150	
TransNet - L (Cash)	\$600	\$600								\$600	
TransNet - LSI	\$4,600		\$500	\$1,000	\$1,000	\$1,000	\$1,100			\$4,600	
TransNet - LSI Carry Over	\$1,200		\$1,200							\$1,200	
<b>TOTAL</b>	<b>\$7,550</b>	<b>\$1,750</b>	<b>\$1,700</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$1,100</b>			<b>\$7,550</b>	

**2010 Regional Transportation Improvement Program  
Amendment No. 9  
San Diego Region (in \$000s)**

**Oceanside, City of**

<b>MPO ID: O22</b>		<b>RTIP #:10-09</b>									
Project Title:	College Boulevard Widening from Vista Way to Old Grove Road							RAS (TA 7-45)			
Project Description:	College Boulevard from Vista Way to Old Grove Road - in Oceanside, future widening from the existing four lanes to six lanes with bike lanes and raised median							TransNet - LSI: CR			
Change Reason:	Add new funding source, Increase funding										
Capacity Status:CI		Exempt Category:Non-Exempt									
Est Total Cost: <b>\$1,200</b>		Open to Traffic: Phase 1: Jun 2020									
	<b>TOTAL</b>	<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>	
TransNet - LSI Carry Over	\$200		\$200					\$200			
Local Funds	\$1,000			\$500	\$500			\$1,000			
<b>TOTAL</b>	<b>\$1,200</b>		<b>\$200</b>	<b>\$500</b>	<b>\$500</b>			<b>\$1,200</b>			
PROJECT LAST AMENDED 10-00											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>	
TransNet - LSI Carry Over	\$300		\$200	\$100				\$300			
<b>TOTAL</b>	<b>\$300</b>		<b>\$200</b>	<b>\$100</b>				<b>\$300</b>			

<b>MPO ID: O23</b>		<b>RTIP #:10-09</b>									
Project Title:	College Boulevard Bridge Widening at San Luis Rey River							RAS (TA 7-45)			
Project Description:	College Boulevard from Adams Street to North River Road - in Oceanside, widen from four to six lanes plus bike lanes and a striped-only median; widening includes the approach roadway and the bridge deck over the San Luis Rey River - Design Phase							TransNet - LSI: CR			
Change Reason:	Reduce funding										
Capacity Status:CI		Exempt Category:Non-Exempt									
Est Total Cost: <b>\$125</b>		Open to Traffic: Phase 1: Jun 2019									
	<b>TOTAL</b>	<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>	
TransNet - LSI Carry Over	\$125		\$125					\$125			
<b>TOTAL</b>	<b>\$125</b>		<b>\$125</b>					<b>\$125</b>			
PROJECT LAST AMENDED 10-00											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>	
TransNet - LSI	\$75			\$75				\$75			
TransNet - LSI Carry Over	\$125		\$125					\$125			
<b>TOTAL</b>	<b>\$200</b>		<b>\$125</b>	<b>\$75</b>				<b>\$200</b>			

**2010 Regional Transportation Improvement Program  
Amendment No. 9  
San Diego Region (in \$000s)**

**Oceanside, City of**

<b>MPO ID: O24</b>		<b>RTIP #:10-09</b>									
Project Title:	Street Overlay Program							TransNet - LSI: CR			
Project Description:	Oceanside Boulevard from Coast Highway to College Boulevard, College Boulevard from Vista Way to Mesa Drive, Vista Way from Jefferson Street to El Camino Real, and El Camino Real from SR-78 to Douglas Drive, and North River Road from Vandegrift Boulevard to Sleeping Indian Road - in Oceanside, permanent asphalt overlay (2-inches minimum) of arterial streets										
Change Reason:	Increase funding										
Capacity Status:NCI		Exempt Category:Safety - Pavement resurfacing and/or rehabilitation									
Est Total Cost: <b>\$14,500</b>											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>	
TransNet - LSI	\$8,500				\$1,500	\$3,500	\$3,500			\$8,500	
TransNet - LSI Carry Over	\$6,000		\$3,000	\$2,500	\$500					\$6,000	
<b>TOTAL</b>	<b>\$14,500</b>		<b>\$3,000</b>	<b>\$2,500</b>	<b>\$2,000</b>	<b>\$3,500</b>	<b>\$3,500</b>			<b>\$14,500</b>	
PROJECT LAST AMENDED 10-00											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>	
TransNet - LSI	\$6,000			\$1,000	\$2,000	\$1,500	\$1,500			\$6,000	
TransNet - LSI Carry Over	\$3,000		\$3,000							\$3,000	
<b>TOTAL</b>	<b>\$9,000</b>		<b>\$3,000</b>	<b>\$1,000</b>	<b>\$2,000</b>	<b>\$1,500</b>	<b>\$1,500</b>			<b>\$9,000</b>	

<b>MPO ID: O26</b>		<b>RTIP #:10-09</b>									
Project Title:	SR76 Widening at Rancho del Oro Boulevard							RAS (TA 7-45) TransNet - LSI: CR			
Project Description:	From W. of Rancho del Oro to East of Rancho del Oro - future widening of SR76 for one additional lane width 1500 feet west and east of Rancho del Oro Boulevard										
Change Reason:	Reduce funding										
Capacity Status:CI		Exempt Category:Non-Exempt									
Est Total Cost: <b>\$550</b> Open to Traffic: Phase 1: Dec 2017											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>	
TransNet - LSI	\$300				\$150		\$150	\$300			
TransNet - LSI Carry Over	\$250		\$250					\$250			
<b>TOTAL</b>	<b>\$550</b>		<b>\$250</b>		<b>\$150</b>		<b>\$150</b>	<b>\$550</b>			
PROJECT LAST AMENDED 10-00											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>	
TransNet - LSI	\$2,850				\$250	\$1,000	\$1,600	\$250		\$2,600	
TransNet - LSI Carry Over	\$250		\$250					\$250			
<b>TOTAL</b>	<b>\$3,100</b>		<b>\$250</b>		<b>\$250</b>	<b>\$1,000</b>	<b>\$1,600</b>	<b>\$500</b>		<b>\$2,600</b>	

**2010 Regional Transportation Improvement Program  
Amendment No. 9  
San Diego Region (in \$000s)**

**Poway, City of**

<b>MPO ID: POW10</b>		<b>RTIP #:10-09</b>									
Project Title:	Poway Reconstruction and Overlay Projects							TransNet - LSI: CR			
Project Description:	Pomerado Rd Northbound lanes Overlay from Bernardo Heights Pkwy to Stone Canyon Rd - 11/12; Espola Rd Northbound Lanes Overlay from Titan Way to Sand Hill Rd - 11/12; Espola Rd Overlay from Poway Rd to Range Park Rd - 11/12; Scripps Poway Pkwy Westbound Lanes Overlay from Tech Center Dr. to Community Rd - 11/12; Twin Peaks Rd Overlay from Community Rd to Midland Rd - 12/13; Twin Peaks Rd Overlay from Maplewood St to Silverset St - 12/13; Solara Way Recosntruction from Tannin Dr. to Valle Verde Dr. - 12/13; Scripps Poway Parkway Overlay from East City Limits to Danielson St - 13/14 - reconstruction and overlay										
Change Reason:	Reduce funding, Revise project scope										
Capacity Status:NCI		Exempt Category:Safety - Pavement resurfacing and/or rehabilitation									
Est Total Cost: <b>\$3,156</b>											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>	
TransNet - LSI	\$3,156	\$601	\$850	\$655	\$644	\$405				\$3,156	
<b>TOTAL</b>	<b>\$3,156</b>	<b>\$601</b>	<b>\$850</b>	<b>\$655</b>	<b>\$644</b>	<b>\$405</b>				<b>\$3,156</b>	
PROJECT LAST AMENDED 10-00											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>	
TransNet - LSI	\$3,256	\$601	\$761	\$650	\$839	\$405				\$3,256	
<b>TOTAL</b>	<b>\$3,256</b>	<b>\$601</b>	<b>\$761</b>	<b>\$650</b>	<b>\$839</b>	<b>\$405</b>				<b>\$3,256</b>	

<b>MPO ID: POW11</b>		<b>RTIP #:10-09</b>									
Project Title:	Poway Road Corridor Study							TransNet - LSI: CR			
Project Description:	Poway Road from Oak Knoll Rd to Garden Rd - study the design options to increase traffic flow and safety on Poway Road										
Change Reason:	Revise funding between fiscal years										
Capacity Status:NCI		Exempt Category:Other - Engineering studies									
Est Total Cost: <b>\$200</b>											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>	
TransNet - LSI Carry Over	\$200				\$200			\$200			
<b>TOTAL</b>	<b>\$200</b>				<b>\$200</b>			<b>\$200</b>			
PROJECT LAST AMENDED 10-00											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>	
TransNet - LSI Carry Over	\$200		\$200					\$200			
<b>TOTAL</b>	<b>\$200</b>		<b>\$200</b>					<b>\$200</b>			



**2010 Regional Transportation Improvement Program  
Amendment No. 9  
San Diego Region (in \$000s)**

**Poway, City of**

<b>MPO ID: POW12</b>		<b>RTIP #:10-09</b>									
Project Title:	Intersection Improvement Projects							TransNet - LSI: CR			
Project Description:	Poway Rd and Millards Rd - redesign intersection to increase traffic flow and safety										
Change Reason:	Increase funding										
Capacity Status:NCI		Exempt Category:Other - Intersection channelization projects									
Est Total Cost: <b>\$750</b>											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>	
TransNet - LSI	\$750					\$100	\$650	\$100		\$650	
<b>TOTAL</b>	<b>\$750</b>					<b>\$100</b>	<b>\$650</b>	<b>\$100</b>		<b>\$650</b>	
PROJECT LAST AMENDED 10-00											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>	
TransNet - LSI	\$250					\$250		\$40		\$210	
<b>TOTAL</b>	<b>\$250</b>					<b>\$250</b>		<b>\$40</b>		<b>\$210</b>	

<b>MPO ID: POW13</b>		<b>RTIP #:10-09</b>									
Project Title:	Intersection Signalization Projects							TransNet - LSI: CR			
Project Description:	Intersections of Stowe Drive and Danielson Street (13/14) and Kirkham Drive and Community Road (14/15) - signalization of intersections										
Change Reason:	Reduce funding, Revise funding between phases										
Capacity Status:NCI		Exempt Category:Other - Intersection signalization projects									
Est Total Cost: <b>\$410</b>											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>	
TransNet - LSI	\$410					\$180	\$230	\$20		\$390	
<b>TOTAL</b>	<b>\$410</b>					<b>\$180</b>	<b>\$230</b>	<b>\$20</b>		<b>\$390</b>	
PROJECT LAST AMENDED 10-00											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>	
TransNet - LSI	\$430			\$180		\$250		\$90		\$340	
<b>TOTAL</b>	<b>\$430</b>			<b>\$180</b>		<b>\$250</b>		<b>\$90</b>		<b>\$340</b>	

**2010 Regional Transportation Improvement Program  
Amendment No. 9  
San Diego Region (in \$000s)**

**San Diego Association of Governments**

<b>MPO ID: SAN03A</b>		<b>RTIP #:10-09</b>
Project Title:	Freeway Service Patrol	
Project Description:	Countywide - provides rapid removal of disabled vehicles; joint project between SANDAG, Caltrans and California Highway Patrol to alleviate traffic congestion associated with non-recurring incidents, including oversight of weekend services. Toll Credits of \$9 will be used to match FY12 federal funds for the construction phase, Toll Credits of \$9 will be used to match FY13 federal funds for the construction phase, Toll Credits of \$9 will be used to match FY14 federal funds for the construction phase, Toll Credits of \$9 will be used to match FY15 federal funds for the construction phase	
Change Reason:	Reduce funding	
Capacity Status:	NCl	
Exempt Category:	Safety - Non signalization traffic control and operating	

<b>Est Total Cost: \$16,454</b>										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
RSTP	\$3,515		\$621	\$723	\$723	\$724	\$724			\$3,515
FSP	\$12,939		\$2,483	\$2,612	\$2,612	\$2,616	\$2,616			\$12,939
TOTAL	\$16,454		\$3,104	\$3,335	\$3,335	\$3,340	\$3,340			\$16,454
<b>PROJECT LAST AMENDED 10-00</b>										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
RSTP	\$3,515		\$621	\$723	\$723	\$724	\$724			\$3,515
FSP	\$14,063		\$2,483	\$2,895	\$2,895	\$2,895	\$2,895			\$14,063
Local Funds	\$325		\$325							\$325
TOTAL	\$17,903		\$3,429	\$3,618	\$3,618	\$3,619	\$3,619			\$17,903

**2010 Regional Transportation Improvement Program  
Amendment No. 9  
San Diego Region (in \$000s)**

**San Diego Association of Governments**

MPO ID: SAN04			RTIP #:10-09							
Project Title:	I-15 FasTrak®							RTP PG NO: A-5		
Project Description:	From SR 163 to SR 78 - expansion of FastTrak® system on I-15 in San Diego and Escondido to include electronic tolling equipment, operating system, toll operations office and customer service center							SANDAG ID: 1201504		
Change Reason:	Increase funding									
RT:15	Capacity Status:NCI	Exempt Category:Safety - Non signalization traffic control and operating								
Est Total Cost: <b>\$26,466</b>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
CMAQ	\$235	\$235						\$235		
Value Pricing Program	\$45	\$45						\$45		
FSP	\$812	\$812								\$812
TransNet - MC	\$25,374	\$12,710	\$8,385	\$3,883	\$396			\$5,668		\$19,706
<b>TOTAL</b>	<b>\$26,466</b>	<b>\$13,802</b>	<b>\$8,385</b>	<b>\$3,883</b>	<b>\$396</b>			<b>\$5,948</b>		<b>\$20,518</b>
PROJECT LAST AMENDED 10-00										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
CMAQ	\$234	\$234						\$234		
RSTP	\$250	\$250						\$250		
Value Pricing Program	\$1,606	\$1,606						\$1,606		
TransNet - MC	\$23,237	\$17,838	\$2,445	\$1,688	\$1,266			\$5,022		\$18,215
Local Funds	\$17	\$17						\$17		
Toll - Managed Lanes	\$120	\$120						\$120		
<b>TOTAL</b>	<b>\$25,464</b>	<b>\$20,065</b>	<b>\$2,445</b>	<b>\$1,688</b>	<b>\$1,266</b>			<b>\$7,249</b>		<b>\$18,215</b>

MPO ID: SAN07A			RTIP #:10-09							
Project Title:	Plan, Program & Monitor							SANDAG ID: 150000		
Project Description:	Regionwide - planning, programming and monitoring activities related to transportation funding									
Change Reason:	Increase funding									
	Capacity Status:NCI	Exempt Category:Other - Non construction related activities								
Est Total Cost: <b>\$5,181</b>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
STIP-RIP State Cash	\$5,181		\$2,115	\$2,115	\$317	\$317	\$317	\$5,181		
<b>TOTAL</b>	<b>\$5,181</b>		<b>\$2,115</b>	<b>\$2,115</b>	<b>\$317</b>	<b>\$317</b>	<b>\$317</b>	<b>\$5,181</b>		
PROJECT LAST AMENDED 10-00										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
STIP-RIP State Cash	\$3,771		\$2,115	\$705	\$317	\$317	\$317	\$3,771		
<b>TOTAL</b>	<b>\$3,771</b>		<b>\$2,115</b>	<b>\$705</b>	<b>\$317</b>	<b>\$317</b>	<b>\$317</b>	<b>\$3,771</b>		

**2010 Regional Transportation Improvement Program  
Amendment No. 9  
San Diego Region (in \$000s)**

**San Diego Association of Governments**

<b>MPO ID: SAN11A</b>		<b>RTIP #:10-09</b>								
Project Title:	Regional Rideshare Program							SANDAG ID: 33107		
Project Description:	Countywide - Component of overall regional Transportation Demand Management									
Change Reason:	Increase funding									
Capacity Status:NCI		Exempt Category:Air Quality - Ride-sharing and van-pooling program								
Est Total Cost: <b>\$25,600</b>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
CMAQ	\$25,600			\$4,283	\$8,117	\$6,500	\$6,700			\$25,600
<b>TOTAL</b>	<b>\$25,600</b>			<b>\$4,283</b>	<b>\$8,117</b>	<b>\$6,500</b>	<b>\$6,700</b>			<b>\$25,600</b>
PROJECT LAST AMENDED 10-02										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
CMAQ	\$15,654			\$4,283	\$5,547	\$5,824				\$15,654
<b>TOTAL</b>	<b>\$15,654</b>			<b>\$4,283</b>	<b>\$5,547</b>	<b>\$5,824</b>				<b>\$15,654</b>

<b>MPO ID: SAN21</b>		<b>RTIP #:10-09</b>								
Project Title:	Grouped Projects for Bicycle and Pedestrian Facilities									
Project Description:	Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 categories - bicycle and pedestrian facilities (both motorized and non-motorized)									
Change Reason:	Increase funding									
Capacity Status:NCI		Exempt Category:Air Quality - Bicycle and pedestrian facilities								
Est Total Cost: <b>\$21,898</b>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - B	\$1,795	\$1,449	\$347							\$1,795
TransNet - BPNS	\$5,402	\$1,003	\$963	\$1,630	\$1,806					\$5,402
TransNet - L (Cash)	\$16		\$16							\$16
TransNet - LSI	\$250		\$250							\$250
TransNet - LSI Carry Over	\$100		\$100							\$100
Local Funds	\$9,899	\$9,144	\$755							\$9,899
TDA - Bicycles	\$4,436	\$4,436								\$4,436
<b>TOTAL</b>	<b>\$21,898</b>	<b>\$16,032</b>	<b>\$2,431</b>	<b>\$1,630</b>	<b>\$1,806</b>					<b>\$21,898</b>
PROJECT LAST AMENDED 10-07										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - B	\$1,795	\$1,449	\$347							\$1,795
TransNet - BPNS	\$1,966	\$1,003	\$963							\$1,966
TransNet - L (Cash)	\$16		\$16							\$16
TransNet - LSI	\$250		\$250							\$250
TransNet - LSI Carry Over	\$100		\$100							\$100
Local Funds	\$9,899	\$9,144	\$755							\$9,899
TDA - Bicycles	\$4,436	\$4,436								\$4,436
<b>TOTAL</b>	<b>\$18,462</b>	<b>\$16,032</b>	<b>\$2,431</b>							<b>\$18,462</b>

**2010 Regional Transportation Improvement Program**

**Amendment No. 9**

**San Diego Region (in \$000s)**

**San Diego Association of Governments**

<b>MPO ID: SAN23</b>		<b>RTIP #:10-09</b>
Project Title:	Mid-Coast LRT Corridor Project	PPNO: 7307
Project Description:	From Old Town Transit Center to University City - 11-mile trolley line with new transit stations proposed at Tecolote Road, Clairemont Drive, Balboa Avenue, University Center Lanes, UCSD West, UCSD East, Executive Drive, and the UTC transit center	RTP PG NO: A-5 SANDAG ID: 1041501
Change Reason:	Increase funding, Revise funding between fiscal years	

Capacity Status:CI Exempt Category:Non-Exempt

Est Total Cost: **\$1,246,292** Open to Traffic: Phase 1: Dec 2015

	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
FTA 5307	\$519	\$519						\$519		
FTA 5309 (NS)	\$14,640	\$14,640						\$14,640		
PTA	\$537	\$537						\$537		
STIP-RIP AC	\$27,346			\$27,346				\$27,346		
STIP-RIP State Cash	\$4,000	\$4,000						\$4,000		
TCRP	\$10,000	\$10,000						\$10,000		
TransNet - MC	\$575,501	\$64	\$7,331	\$16,889	\$63,715	\$22,561	\$464,941	\$7,395		\$568,106
TransNet - Transit	\$26,104	\$26,104						\$26,104		
Local Funds	\$72	\$72						\$72		
<b>TOTAL</b>	<b>\$658,719</b>	<b>\$55,936</b>	<b>\$7,331</b>	<b>\$44,235</b>	<b>\$63,715</b>	<b>\$22,561</b>	<b>\$464,941</b>	<b>\$90,613</b>		<b>\$568,106</b>

\* Total cost assumes Full Funding Grant Agreement with FTA

**PROJECT LAST AMENDED 10-00**

	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
FTA 5307	\$519	\$519						\$519		
FTA 5309 (NS)	\$14,640	\$14,640						\$14,640		
PTA	\$537	\$537						\$537		
STIP-RIP AC	\$28,756			\$28,756				\$28,756		
STIP-RIP State Cash	\$4,000	\$4,000						\$4,000		
TCRP	\$10,000	\$10,000						\$10,000		
TransNet - MC	\$577,428		\$8,252		\$78,321	\$312,211	\$178,644	\$8,252		\$569,176
TransNet - Transit	\$660	\$660						\$660		
<b>TOTAL</b>	<b>\$636,540</b>	<b>\$30,356</b>	<b>\$8,252</b>	<b>\$28,756</b>	<b>\$78,321</b>	<b>\$312,211</b>	<b>\$178,644</b>	<b>\$67,364</b>		<b>\$569,176</b>

**2010 Regional Transportation Improvement Program**

**Amendment No. 9**

**San Diego Region (in \$000s)**

**San Diego Association of Governments**

<b>MPO ID: SAN26</b>		<b>RTIP #:10-09</b>
Project Title:	I-15 BRT Transit Stations @Rancho Bernardo, Sabre Springs, and Del Lago	RTP PG NO: A-5 SANDAG ID: 1201505
Project Description:	From SR 163 to SR 78 - construct transit stations along the I-15 at Del Lago, Rancho Bernardo Road, and Sabre Springs Parkway for I-15 BRT service including surface parking, bus staging, bike lockers and station amenities	
Change Reason:	Increase funding, Revise funding between fiscal years	
Capacity Status:	CI	Exempt Category:Non-Exempt

<b>Est Total Cost: \$53,670</b>		<b>Open to Traffic: Phase 1: Mar 2009</b>								
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
CMAQ	\$12,012	\$12,012								\$12,012
FTA 5309 (Bus)	\$2,441	\$2,441								\$2,441
STIP-RIP PTA	\$11,500	\$11,500								\$11,500
TCRP	\$5,700	\$5,700							\$5,700	
TransNet - MC	\$14,194	\$1,895	\$28	\$8,584	\$3,687			\$1,956	\$24	\$12,214
TransNet - Transit	\$7,735	\$7,735								\$7,735
Local Funds	\$88	\$88								\$88
<b>TOTAL</b>	<b>\$53,670</b>	<b>\$41,371</b>	<b>\$28</b>	<b>\$8,584</b>	<b>\$3,687</b>			<b>\$1,956</b>	<b>\$5,724</b>	<b>\$45,990</b>

\* Total cost reflects amended CIP

<b>PROJECT LAST AMENDED 10-00</b>										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
CMAQ	\$12,012	\$12,012								\$12,012
FTA 5309 (Bus)	\$2,788	\$2,788								\$2,788
STIP-RIP PTA	\$7,327	\$7,327								\$7,327
TCRP	\$5,716	\$5,716							\$5,716	
TransNet - MC	\$11,303	\$4,349	\$4,058	\$2,210	\$686					\$11,303
TransNet - Transit	\$7,024	\$7,024								\$7,024
<b>TOTAL</b>	<b>\$46,170</b>	<b>\$39,216</b>	<b>\$4,058</b>	<b>\$2,210</b>	<b>\$686</b>				<b>\$5,716</b>	<b>\$40,454</b>

**2010 Regional Transportation Improvement Program  
Amendment No. 9  
San Diego Region (in \$000s)**

**San Diego Association of Governments**

MPO ID: SAN26A			RTIP #:10-09							
Project Title: I-15 BRT Operations and Vehicles			SANDAG ID: 1201508							
Project Description: From Escondido to San Diego - planning, operations and vehicle acquisition for the Bus Rapid Transit (BRT) service along I-15 corridor										
Change Reason: Increase funding										
Capacity Status:NCI			Exempt Category:Mass Transit - Purchase new buses and rail cars to replace existing vehicles or minor expansions of fleet							
Est Total Cost: <b>\$34,608</b>										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
CMAQ	\$10,120	\$10,120								\$10,120
TransNet - MC	\$23,456	\$1,367	\$956	\$6,575	\$13,681	\$475	\$402	\$3,200		\$20,256
TransNet - Transit	\$996	\$996						\$996		
Local Funds	\$36	\$36						\$36		
<b>TOTAL</b>	<b>\$34,608</b>	<b>\$12,519</b>	<b>\$956</b>	<b>\$6,575</b>	<b>\$13,681</b>	<b>\$475</b>	<b>\$402</b>	<b>\$4,232</b>		<b>\$30,376</b>
PROJECT LAST AMENDED 10-00										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
CMAQ	\$10,120	\$10,120								\$10,120
TransNet - MC	\$24,314	\$1,576	\$7,283	\$14,673	\$425	\$357		\$1,576		\$22,738
Local Funds	\$36	\$36						\$36		
<b>TOTAL</b>	<b>\$34,470</b>	<b>\$11,732</b>	<b>\$7,283</b>	<b>\$14,673</b>	<b>\$425</b>	<b>\$357</b>		<b>\$1,612</b>		<b>\$32,858</b>

MPO ID: SAN26B			RTIP #:10-09							
Project Title: Downtown BRT Stations			SANDAG ID: 1201509							
Project Description: Broadway corridor, Kettner and India Streets - upgrade transit stations in downtown San Diego for Bus Rapid Transit (BRT) services										
Change Reason: Revise funding between fiscal years										
Capacity Status:CI			Exempt Category:Non-Exempt							
Est Total Cost: <b>\$9,154</b> Open to Traffic: Phase 1: Dec 2012										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
TransNet - MC	\$9,154	\$443	\$822	\$5,037	\$2,852			\$1,300	\$803	\$7,051
<b>TOTAL</b>	<b>\$9,154</b>	<b>\$443</b>	<b>\$822</b>	<b>\$5,037</b>	<b>\$2,852</b>			<b>\$1,300</b>	<b>\$803</b>	<b>\$7,051</b>
PROJECT LAST AMENDED 10-00										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
TransNet - MC	\$9,154	\$633	\$3,830	\$4,691				\$1,400	\$803	\$6,951
<b>TOTAL</b>	<b>\$9,154</b>	<b>\$633</b>	<b>\$3,830</b>	<b>\$4,691</b>				<b>\$1,400</b>	<b>\$803</b>	<b>\$6,951</b>

**2010 Regional Transportation Improvement Program  
Amendment No. 9  
San Diego Region (in \$000s)**

**San Diego Association of Governments**

MPO ID: SAN26C										RTIP #:10-09
Project Title:	I-15 BRT Mid-City In-Line Bus Rapid Transit Stations							SANDAG ID: 1201507		
Project Description:	At University Avenue and at El Cajon Blvd. (mid-city area of San Diego) - construct transit stations									
Change Reason:	Increase funding									
Capacity Status:CI		Exempt Category:Non-Exempt								
Est Total Cost: <b>\$21,631</b>					Open to Traffic: Phase 1: Dec 2014					
	<b>TOTAL</b>	<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - MC	\$21,631	\$1,915	\$1,622	\$3,283	\$6,080	\$8,576	\$155	\$11,477	\$160	\$9,994
<b>TOTAL</b>	<b>\$21,631</b>	<b>\$1,915</b>	<b>\$1,622</b>	<b>\$3,283</b>	<b>\$6,080</b>	<b>\$8,576</b>	<b>\$155</b>	<b>\$11,477</b>	<b>\$160</b>	<b>\$9,994</b>
PROJECT LAST AMENDED 10-03										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
TransNet - MC	\$21,450	\$1,707	\$1,458	\$1,674	\$6,046	\$10,410	\$155	\$6,372	\$52	\$15,026
<b>TOTAL</b>	<b>\$21,450</b>	<b>\$1,707</b>	<b>\$1,458</b>	<b>\$1,674</b>	<b>\$6,046</b>	<b>\$10,410</b>	<b>\$155</b>	<b>\$6,372</b>	<b>\$52</b>	<b>\$15,026</b>

MPO ID: SAN27										RTIP #:10-09
Project Title:	San Ysidro Intermodal Freight Facility/South Line Rail							RTP PG NO: A-5		
Project Description:	From Commercial St. to International Border - SD&AE freight facility and South Line Mainline in San Ysidro - expansion of freight yard including adding storage racks and construction of truck-loading staging area; upgrading of freight railway including crossovers and signals							SANDAG ID: 1300601, 1300602		
Change Reason:	Reduce funding									
Capacity Status:NCI		Exempt Category:Mass Transit - Track rehabilitation in existing right of way								
Est Total Cost: <b>\$148,770</b>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
CBI	\$600	\$600						\$600		
DEMO - TEA 21	\$9,980	\$3,232	\$6,748					\$3,232	\$6,748	
Prop 1B - TCIF	\$123,960		\$98,060		\$25,900					\$123,960
TransNet - Border	\$14,230	\$1,457	\$1,508	\$5,694	\$2,200	\$1,600	\$1,771	\$5,807	\$2,852	\$5,571
<b>TOTAL</b>	<b>\$148,770</b>	<b>\$5,289</b>	<b>\$106,316</b>	<b>\$5,694</b>	<b>\$28,100</b>	<b>\$1,600</b>	<b>\$1,771</b>	<b>\$9,639</b>	<b>\$9,600</b>	<b>\$129,531</b>
* \$1.2M included in OWP 34200										
PROJECT LAST AMENDED 10-07										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
CBI	\$600	\$600						\$600		
DEMO - TEA 21	\$9,980	\$2,055	\$7,925					\$2,055	\$7,925	
Prop 1B - TCIF	\$123,960			\$123,960						\$123,960
TransNet - Border	\$14,230	\$1,725	\$5,900	\$3,888	\$500	\$700	\$1,517	\$14,230		
TransNet - MC AC	\$0	\$1,700	\$14,900	\$(16,600)						
Local Funds	\$320	\$320						\$320		
<b>TOTAL</b>	<b>\$149,090</b>	<b>\$6,400</b>	<b>\$28,725</b>	<b>\$111,248</b>	<b>\$500</b>	<b>\$700</b>	<b>\$1,517</b>	<b>\$17,205</b>	<b>\$7,925</b>	<b>\$123,960</b>



**2010 Regional Transportation Improvement Program  
Amendment No. 9  
San Diego Region (in \$000s)**

**San Diego Association of Governments**

<b>MPO ID: SAN29</b>		<b>RTIP #:10-09</b>								
Project Title:	Sorrento to Miramar Double Track/Realign						EA NO: R690SA			
Project Description:	Phase 1: Control Point (CP) Pines (Mile Post (MP) 249.8) to CP Miramar (MP 251), Phase 2: CP Miramar (MP 251) to CP Cumbres (MP 252.9) - realign curve and construct second main track; fully funds PE and design for both Phase 1 and Phase 2; construction for Phase 1 only						PPNO: 7301 RTP PG NO: A-5 SANDAG ID: 1239801, 1239812			
Change Reason:	Increase funding									
Capacity Status:NCI		Exempt Category:Mass Transit - Track rehabilitation in existing right of way								
Est Total Cost: <b>\$50,000</b>										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
Fed Rail Admin (FRA-PRIIA)	\$4,000			\$4,000				\$4,000		
Prop 1B - TCIF	\$10,800		\$10,800							\$10,800
STIP-IIP PTA	\$3,900	\$3,900						\$3,900		
STIP-IIP State Cash	\$1,300	\$1,300						\$1,300		
TransNet - MC	\$30,000		\$2,688	\$4,768	\$18,427	\$4,037	\$80	\$6,871	\$2,042	\$21,087
TransNet - MC AC	\$0		\$1,667	\$(1,667)						
<b>TOTAL</b>	<b>\$50,000</b>	<b>\$5,200</b>	<b>\$15,155</b>	<b>\$7,101</b>	<b>\$18,427</b>	<b>\$4,037</b>	<b>\$80</b>	<b>\$16,071</b>	<b>\$2,042</b>	<b>\$31,887</b>
PROJECT LAST AMENDED 10-02										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
Prop 1B - TCIF	\$10,800		\$10,800							\$10,800
STIP-IIP PTA	\$3,900	\$3,900						\$3,900		
STIP-IIP State Cash	\$1,300	\$1,300						\$1,300		
TransNet - MC	\$12,499	\$371	\$1,407	\$1,922	\$7,669	\$1,130		\$4,080		\$8,419
<b>TOTAL</b>	<b>\$28,499</b>	<b>\$5,571</b>	<b>\$12,207</b>	<b>\$1,922</b>	<b>\$7,669</b>	<b>\$1,130</b>		<b>\$9,280</b>		<b>\$19,219</b>

<b>MPO ID: SAN30</b>		<b>RTIP #:10-09</b>								
Project Title:	San Dieguito Lagoon Double Track and Platform						SANDAG ID: 1239813			
Project Description:	From MP 240 to MP 245 - final environmental document for 2.8 miles of second main track and San Dieguito bridge replacement from CP Valley in the City of Solana Beach to CP Crosby in the City of Del Mar as well as a platform near the Del Mar Fairgrounds									
Change Reason:	Increase funding									
Capacity Status:NCI		Exempt Category:Mass Transit - Track rehabilitation in existing right of way								
Est Total Cost: <b>\$9,550</b>										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
Fed Rail Admin (FRA-PRIIA)	\$7,000			\$7,000				\$7,000		
TransNet - MC	\$2,550		\$2,388		\$162			\$2,550		
<b>TOTAL</b>	<b>\$9,550</b>		<b>\$2,388</b>	<b>\$7,000</b>	<b>\$162</b>			<b>\$9,550</b>		
PROJECT LAST AMENDED 10-02										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
STIP-IIP PTA	\$855	\$855						\$855		
TransNet - MC	\$5,000		\$1,251	\$2,500	\$1,249			\$5,000		
<b>TOTAL</b>	<b>\$5,855</b>	<b>\$855</b>	<b>\$1,251</b>	<b>\$2,500</b>	<b>\$1,249</b>			<b>\$5,855</b>		

**2010 Regional Transportation Improvement Program  
Amendment No. 9  
San Diego Region (in \$000s)**

**San Diego Association of Governments**

<b>MPO ID: SAN40</b>	<b>RTIP #:10-09</b>
Project Title: Metropolitan Planning	
Project Description: Countywide - ongoing regional transportation planning as well as administrative oversight for various <i>TransNet</i> programs, the federal JARC and New Freedom programs, and the SR 11 project that would research ITS applications in order to enable rapid implementation of innovative ITS solutions for a bi-national border system	
Change Reason: Reduce funding	
Capacity Status: NCI	Exempt Category: Other - Non construction related activities

<b>Est Total Cost: \$27,020</b>										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
FTA 5307	\$20,620		\$6,656	\$3,288	\$3,420	\$3,557	\$3,699	\$20,620		
FTA 5316 - JARC	\$367		\$367					\$367		
FTA 5317 - NF	\$89		\$89					\$89		
ITS	\$500		\$500					\$500		
<i>TransNet</i> - BPNS	\$40		\$20	\$20				\$40		
<i>TransNet</i> - SGIP	\$40		\$20	\$20				\$40		
<i>TransNet</i> - SS	\$84		\$42	\$42				\$84		
Local Funds	\$5,280		\$1,789	\$822	\$855	\$890	\$924	\$5,280		
<b>TOTAL</b>	<b>\$27,020</b>		<b>\$9,483</b>	<b>\$4,192</b>	<b>\$4,275</b>	<b>\$4,447</b>	<b>\$4,623</b>	<b>\$27,020</b>		

<b>PROJECT LAST AMENDED 10-06</b>										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
FTA 5307	\$20,620		\$6,656	\$3,288	\$3,420	\$3,557	\$3,699	\$20,620		
FTA 5316 - JARC	\$367		\$367					\$367		
FTA 5317 - NF	\$89		\$89					\$89		
<i>TransNet</i> - BPNS	\$20		\$20					\$20		
<i>TransNet</i> - MC	\$1,000		\$370	\$370	\$260			\$1,000		
<i>TransNet</i> - SGIP	\$20		\$20					\$20		
<i>TransNet</i> - SS	\$42		\$42					\$42		
Local Funds	\$5,155		\$1,664	\$822	\$855	\$890	\$924	\$5,155		
<b>TOTAL</b>	<b>\$27,313</b>		<b>\$9,228</b>	<b>\$4,480</b>	<b>\$4,535</b>	<b>\$4,447</b>	<b>\$4,623</b>	<b>\$27,313</b>		

**2010 Regional Transportation Improvement Program  
Amendment No. 9  
San Diego Region (in \$000s)**

**San Diego Association of Governments**

MPO ID: SAN46		RTIP #:10-09								
Project Title:	Super Loop							RTP PG NO: A-5		
Project Description:	University City in San Diego - design and construction of transit priority treatments, que jumper lanes, street modifications, new and modified transit stations, and acquisition of 12 expansion shuttles							SANDAG ID: 1041502		
Change Reason:	Increase funding									
Capacity Status:CI		Exempt Category:Non-Exempt								
Est Total Cost: <b>\$36,349</b>		Open to Traffic: Phase 1: Jun 2009								
	<b>TOTAL</b>	<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
FTA 5309 (NS)	\$617	\$617						\$617		
TransNet - MC	\$35,033	\$12,409	\$12,557	\$8,590	\$1,468	\$9		\$6,044	\$852	\$28,137
TransNet - Transit	\$699	\$699						\$699		
<b>TOTAL</b>	<b>\$36,349</b>	<b>\$13,725</b>	<b>\$12,557</b>	<b>\$8,590</b>	<b>\$1,468</b>	<b>\$9</b>		<b>\$7,360</b>	<b>\$852</b>	<b>\$28,137</b>
<b>PROJECT LAST AMENDED 10-00</b>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
FTA 5309 (NS)	\$617	\$617						\$617		
TransNet - MC	\$27,642	\$12,348	\$13,610	\$1,684				\$6,323	\$100	\$21,219
TransNet - Transit	\$699	\$699						\$699		
<b>TOTAL</b>	<b>\$28,958</b>	<b>\$13,664</b>	<b>\$13,610</b>	<b>\$1,684</b>				<b>\$7,639</b>	<b>\$100</b>	<b>\$21,219</b>

**2010 Regional Transportation Improvement Program  
Amendment No. 9  
San Diego Region (in \$000s)**

**San Diego Association of Governments**

<b>MPO ID: SAN47</b>			<b>RTIP #:10-09</b>							
Project Title:		South Bay BRT						SANDAG ID: 1280504		
Project Description:		From Otay Ranch to downtown San Diego - transit stations at Otay Mesa border crossing; includes bridge over SR 125, transit guideway and park-n-ride at Otay Ranch Town Center and I-805								
Change Reason:		Increase funding								
Capacity Status:		CI						Exempt Category:Non-Exempt		
Est Total Cost: <b>\$99,908</b>			Open to Traffic: Phase 1: Sep 2014							
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
FTA 5307	\$598	\$598						\$598		
FTA 5309 (Bus)	\$1,827	\$1,827						\$1,827		
Prop 1B - SLPP	\$17,407				\$17,407					\$17,407
TransNet - MC	\$79,573	\$6,538	\$3,369	\$14,250	\$15,285	\$33,471	\$6,660	\$14,396	\$6,361	\$58,816
TransNet - Transit	\$148	\$148						\$148		
Local Funds	\$355	\$355						\$355		
<b>TOTAL</b>	<b>\$99,908</b>	<b>\$9,466</b>	<b>\$3,369</b>	<b>\$14,250</b>	<b>\$32,692</b>	<b>\$33,471</b>	<b>\$6,660</b>	<b>\$17,324</b>	<b>\$6,361</b>	<b>\$76,223</b>
* Reflects updated CIP										
<b>PROJECT LAST AMENDED 10-00</b>										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
FTA 5307	\$545	\$545						\$545		
FTA 5309 (Bus)	\$1,017	\$1,017						\$1,017		
TransNet - MC	\$94,397	\$5,888	\$13,343	\$19,196	\$33,770	\$19,980	\$2,220	\$12,409	\$6,194	\$75,794
TransNet - Transit	\$794	\$794						\$794		
Local Funds	\$355	\$355						\$355		
<b>TOTAL</b>	<b>\$97,108</b>	<b>\$8,599</b>	<b>\$13,343</b>	<b>\$19,196</b>	<b>\$33,770</b>	<b>\$19,980</b>	<b>\$2,220</b>	<b>\$15,120</b>	<b>\$6,194</b>	<b>\$75,794</b>

<b>MPO ID: SAN54</b>			<b>RTIP #:10-09</b>							
Project Title:		ITS Operating						SANDAG ID: 33110, 33118, 33119		
Project Description:		Regionwide - implementation and deployment of Intelligent Transportation System (ITS) projects such as Intermodal Transportation Management System (IMTMS), 511 Advanced Traveler Information System, Regional Arterial Management System; activities include data collection, dissemination, software upgrades								
Change Reason:		Increase funding								
Capacity Status:		NCl						Exempt Category:Safety - Non signalization traffic control and operating		
Est Total Cost: <b>\$13,773</b>										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
TransNet - MC	\$13,773		\$2,179	\$3,583	\$2,674	\$2,671	\$2,666	\$13,773		
<b>TOTAL</b>	<b>\$13,773</b>		<b>\$2,179</b>	<b>\$3,583</b>	<b>\$2,674</b>	<b>\$2,671</b>	<b>\$2,666</b>	<b>\$13,773</b>		
<b>PROJECT LAST AMENDED 10-00</b>										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
TransNet - MC	\$11,743		\$2,179	\$2,260	\$2,345	\$2,433	\$2,526	\$11,743		
<b>TOTAL</b>	<b>\$11,743</b>		<b>\$2,179</b>	<b>\$2,260</b>	<b>\$2,345</b>	<b>\$2,433</b>	<b>\$2,526</b>	<b>\$11,743</b>		

**2010 Regional Transportation Improvement Program  
Amendment No. 9  
San Diego Region (in \$000s)**

**San Diego Association of Governments**

<b>MPO ID: SAN64</b>		<b>RTIP #:10-09</b>								
Project Title:	Eastbrook to Shell Double Track						PPNO: 2074			
Project Description:	From MP 225.3 to MP 225.9 - in Oceanside, design to add a new 0.6 mile section of double track and replace the 700-foot long San Luis Rey River Bridge just north of the Oceanside Transit Center						SANDAG ID: 1239809			
Change Reason:	Revise funding between fiscal years									
Capacity Status:NCI		Exempt Category:Mass Transit - Track rehabilitation in existing right of way								
<b>Est Total Cost: \$7,000</b>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
Fed Rail Admin (FRA-PRIIA)	\$4,000			\$4,000				\$4,000		
TransNet - MC	\$3,000		\$1,751		\$1,249			\$3,000		
<b>TOTAL</b>	<b>\$7,000</b>		<b>\$1,751</b>	<b>\$4,000</b>	<b>\$1,249</b>			<b>\$7,000</b>		
<b>PROJECT LAST AMENDED 10-02</b>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
STIP-IIP AC	\$3,000			\$3,000				\$3,000		
TransNet - MC	\$4,000		\$1,751	\$500	\$1,749			\$4,000		
<b>TOTAL</b>	<b>\$7,000</b>		<b>\$1,751</b>	<b>\$3,500</b>	<b>\$1,749</b>			<b>\$7,000</b>		

**2010 Regional Transportation Improvement Program**

**Amendment No. 9**

**San Diego Region (in \$000s)**

**San Diego Association of Governments**

<b>MPO ID: SAN66</b>		<b>RTIP #:10-09</b>
Project Title:	Blue Line Upgrade	SANDAG ID: 1210010-70
Project Description:	From 12th/Imperial to San Ysidro - design and construction for Trolley wayside and trackway modifications including stations to support new low-floor vehicle operations along the Blue Line corridor	
Change Reason:	Revise funding between fiscal years	
Capacity Status:	NCI Exempt Category: Mass Transit - Reconstruction or renovation of transit structures	

**Est Total Cost: \$215,167**

	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
* FTA Funds - AR-5307	\$42,904	\$42,904						\$4,306		\$38,598
* FTA Funds - AR-5309	\$2,011	\$2,011						\$2,011		
FTA 5307	\$26,313	\$1,313			\$5,000	\$10,000	\$10,000	\$1,313		\$25,000
FTA 5309 (Bus)	\$335	\$335						\$335		
Prop 1A - High Speed Rail	\$57,855			\$19,285	\$19,285	\$19,285				\$57,855
Prop 1B - SLPP	\$10,200			\$10,200						\$10,200
TransNet - MC	\$46,378	\$4,373	\$8,878	\$7,552	\$18,711	\$4,331	\$2,533	\$13,251		\$33,127
Local Funds	\$29,171				\$20,068	\$8,450	\$653			\$29,171
<b>TOTAL</b>	<b>\$215,167</b>	<b>\$50,936</b>	<b>\$8,878</b>	<b>\$37,037</b>	<b>\$63,064</b>	<b>\$42,066</b>	<b>\$13,186</b>	<b>\$21,216</b>		<b>\$193,951</b>

**PROJECT LAST AMENDED 10-06**

	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
* FTA Funds - AR-5307	\$46,843	\$46,843						\$6,786		\$40,057
* FTA Funds - AR-5309	\$2,011	\$2,011								\$2,011
FTA 5307	\$26,313	\$1,313		\$5,000	\$10,000	\$10,000		\$1,000		\$25,313
Prop 1A - High Speed Rail	\$57,855			\$6,351	\$17,690	\$25,450	\$8,364			\$57,855
Prop 1B - PTMISEA	\$32,755		\$953	\$3,627	\$17,425	\$10,750				\$32,755
Prop 1B - SLPP	\$16,437			\$592	\$15,845					\$16,437
TransNet - MC	\$37,090	\$4,440	\$10,064	\$13,215	\$7,489	\$1,186	\$696	\$4,440		\$32,650
<b>TOTAL</b>	<b>\$219,304</b>	<b>\$54,607</b>	<b>\$11,017</b>	<b>\$28,785</b>	<b>\$68,449</b>	<b>\$47,386</b>	<b>\$9,060</b>	<b>\$12,226</b>		<b>\$207,078</b>

**2010 Regional Transportation Improvement Program  
Amendment No. 9  
San Diego Region (in \$000s)**

**San Diego Association of Governments**

<b>MPO ID: SAN67</b>		<b>RTIP #:10-09</b>
Project Title:	Blue Line Vehicles	SANDAG ID: 1210080
Project Description:	Along Blue and Orange Line corridor - purchase of 57 low-floor vehicle for the San Diego Trolley system	
Change Reason:	Increase funding	
Capacity Status:	NCI Exempt Category: Mass Transit - Purchase new buses and rail cars to replace existing vehicles or minor expansions of fleet	

Est Total Cost: **\$240,000**

	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
Prop 1B - PTMISEA	\$41,397	\$1,594	\$3,253	\$36,550						\$41,397
Prop 1B - SLPP	\$31,097		\$31,097							\$31,097
TransNet - MC	\$31,096	\$478	\$12,766	\$8,652	\$8,832	\$200	\$168	\$478		\$30,618
TransNet - MC AC	\$0	\$31,097	\$(31,097)							
Local Funds	\$136,410	\$4,029	\$28,355	\$10,929	\$37,843	\$55,254				\$136,410
<b>TOTAL</b>	<b>\$240,000</b>	<b>\$37,198</b>	<b>\$44,374</b>	<b>\$56,131</b>	<b>\$46,675</b>	<b>\$55,454</b>	<b>\$168</b>	<b>\$478</b>		<b>\$239,522</b>

**PROJECT LAST AMENDED 10-00**

	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
Prop 1B - PTMISEA	\$163,008		\$25,558	\$81,620	\$55,830					\$163,008
Prop 1B - SLPP	\$31,097		\$31,097							\$31,097
TransNet - MC	\$34,442	\$3	\$5,830		\$13,952	\$3,010	\$11,647	\$3		\$34,439
TransNet - MC AC	\$0	\$46,000			\$(46,000)					
Local Funds	\$4,453	\$4,453						\$4,453		
<b>TOTAL</b>	<b>\$233,000</b>	<b>\$50,456</b>	<b>\$62,485</b>	<b>\$81,620</b>	<b>\$23,782</b>	<b>\$3,010</b>	<b>\$11,647</b>	<b>\$4,456</b>		<b>\$228,544</b>

**2010 Regional Transportation Improvement Program  
Amendment No. 9  
San Diego Region (in \$000s)**

**San Diego Association of Governments**

MPO ID: SAN68			RTIP #:10-09							
Project Title:	Vehicle Assist and Automation/Bus on Shoulder Service							SANDAG ID: 1280507		
Project Description:	Between Chula Vista and Sorrento Valley along I-805 corridor - new buses equipped with lane-keeping and adaptive cruise control technology; freeway median lane restriping and signing - no additional lanes									
Change Reason:	Revise funding between fiscal years									
Capacity Status:NCI			Exempt Category:Other - Non construction related activities							
Est Total Cost: <b>\$22,500</b>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
FTA 5309 (Bus)	\$15,000	\$15,000						\$660		\$14,340
ITS	\$3,000	\$3,000						\$3,000		
TransNet - MC	\$4,500	\$192	\$229	\$1,546	\$1,223	\$1,310		\$1,331	\$3,169	
<b>TOTAL</b>	<b>\$22,500</b>	<b>\$18,192</b>	<b>\$229</b>	<b>\$1,546</b>	<b>\$1,223</b>	<b>\$1,310</b>		<b>\$4,991</b>	<b>\$3,169</b>	<b>\$14,340</b>
PROJECT LAST AMENDED 10-00										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
FTA 5309 (Bus)	\$15,000	\$15,000						\$660		\$14,340
ITS	\$3,000		\$3,000					\$3,000		
TransNet - MC	\$4,500	\$1,098	\$1,502	\$1,900				\$2,438	\$1,300	\$762
<b>TOTAL</b>	<b>\$22,500</b>	<b>\$16,098</b>	<b>\$4,502</b>	<b>\$1,900</b>				<b>\$6,098</b>	<b>\$1,300</b>	<b>\$15,102</b>

MPO ID: SAN73			RTIP #:10-09							
Project Title:	San Elijo Lagoon (Cardiff to Craven) Double Track							SANDAG ID: 1239806		
Project Description:	From MP 240.4 to MP 240.7 - design double track for Coastal Rail Corridor from CP Cardiff to CP Craven across San Elijo Lagoon - does not add additional transit service									
Change Reason:	Increase funding, Revise funding between fiscal years									
Capacity Status:NCI			Exempt Category:Mass Transit - Track rehabilitation in existing right of way							
Est Total Cost: <b>\$77,900</b>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
RSTP	\$3,115	\$3,115						\$3,115		
TransNet - MC	\$22,785	\$74	\$210	\$705	\$2,120	\$2,076	\$17,600	\$5,959	\$226	\$16,600
<b>TOTAL</b>	<b>\$25,900</b>	<b>\$3,189</b>	<b>\$210</b>	<b>\$705</b>	<b>\$2,120</b>	<b>\$2,076</b>	<b>\$17,600</b>	<b>\$9,074</b>	<b>\$226</b>	<b>\$16,600</b>
* project completion outside of this RTIP cycle										
PROJECT LAST AMENDED 10-02										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
RSTP	\$3,115	\$3,115						\$3,115		
STIP-IIP AC	\$4,397			\$2,200	\$2,197			\$4,397		
TransNet - MC	\$58,326	\$74	\$2,147	\$373	\$1,008	\$27,362	\$27,362	\$7,698		\$50,628
<b>TOTAL</b>	<b>\$65,838</b>	<b>\$3,189</b>	<b>\$2,147</b>	<b>\$2,573</b>	<b>\$3,205</b>	<b>\$27,362</b>	<b>\$27,362</b>	<b>\$15,210</b>		<b>\$50,628</b>



**2010 Regional Transportation Improvement Program  
Amendment No. 9  
San Diego Region (in \$000s)**

**San Diego Association of Governments**

MPO ID: SAN78			RTIP #:10-09							
Project Title:	Mid-City Rapid Bus							SANDAG ID: 1240001		
Project Description:	From Downtown San Diego to San Diego State University via Park and El Cajon Boulevards - development of a Rapid Bus route including enhanced vehicles and stations, transit signal priority, real-time information and improved frequencies									
Change Reason:	Revise funding between fiscal years									
Capacity Status:CI			Exempt Category:Non-Exempt							
Est Total Cost: <b>\$44,526</b>			Open to Traffic: Phase 1: Feb 2013							
	<b>TOTAL</b>	<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
FTA 5307	\$320	\$320						\$320		
FTA 5309 (NS)	\$22,379	\$22,379						\$729		\$21,650
TransNet - MC	\$21,668	\$1,857	\$473	\$2,384	\$16,919	\$35		\$471		\$21,197
TransNet - Transit	\$159	\$159						\$159		
<b>TOTAL</b>	<b>\$44,526</b>	<b>\$24,715</b>	<b>\$473</b>	<b>\$2,384</b>	<b>\$16,919</b>	<b>\$35</b>		<b>\$1,679</b>		<b>\$42,847</b>
<b>PROJECT LAST AMENDED 10-00</b>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
FTA 5307	\$320	\$320						\$320		
FTA 5309 (NS)	\$22,429	\$22,429						\$729		\$21,700
TransNet - MC	\$21,579	\$3,444	\$3,910	\$12,693	\$1,532			\$471		\$21,108
TransNet - Transit	\$199	\$199						\$199		
<b>TOTAL</b>	<b>\$44,527</b>	<b>\$26,392</b>	<b>\$3,910</b>	<b>\$12,693</b>	<b>\$1,532</b>			<b>\$1,719</b>		<b>\$42,808</b>

**2010 Regional Transportation Improvement Program  
Amendment No. 9  
San Diego Region (in \$000s)**

**San Diego Association of Governments**

<b>MPO ID: SAN79</b>		<b>RTIP #:10-09</b>
Project Title:	Centralized Train Control (CTC)	SANDAG ID: 1142500, 1143401
Project Description:	MTS service area - develop modern operation center which combines elements of train location, switch control, and fire/life and safety monitoring, to control passenger information signs and public address systems; procure both a back-end computer system, as well as deploy the necessary field equipment to safely and efficiently control the train network	
Change Reason:	Revise funding between fiscal years	
Capacity Status:	NCI	Exempt Category: Mass Transit - Construction or renovation of power, signal, and communications systems

Est Total Cost: **\$12,231**

	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
FTA 5307	\$3,200	\$3,200								\$3,200
TransNet - MC	\$8,231	\$1,603	\$1,630	\$2,659	\$1,335	\$1,004				\$8,231
Local Funds	\$800	\$800								\$800
<b>TOTAL</b>	<b>\$12,231</b>	<b>\$5,603</b>	<b>\$1,630</b>	<b>\$2,659</b>	<b>\$1,335</b>	<b>\$1,004</b>				<b>\$12,231</b>

\* STIP-TransNet swap

**PROJECT LAST AMENDED 10-00**

	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
FTA 5307	\$3,200	\$3,200								\$3,200
TransNet - MC	\$8,131	\$3,126	\$2,959	\$1,110	\$936					\$8,131
Local Funds	\$800	\$800								\$800
<b>TOTAL</b>	<b>\$12,131</b>	<b>\$7,126</b>	<b>\$2,959</b>	<b>\$1,110</b>	<b>\$936</b>					<b>\$12,131</b>

**2010 Regional Transportation Improvement Program  
Amendment No. 9  
San Diego Region (in \$000s)**

**San Diego Association of Governments**

<b>MPO ID: SAN114</b>	<b>RTIP #:10-09</b>
Project Title: Grouped Projects for Rehabilitation or Reconstruction of Track Structures, Track, and Trackbed in Existing Rights-of-Way: Coastal Rail Corridor	
Project Description: Projects are consistent with 40 CFR Parts 93.126 and 93.127 Exempt Tables 2 and 3 categories: rehabilitation or reconstruction of track structures, track, and trackbed in existing right-of-way (non-capacity increasing)- from Oceanside to San Diego along the Coastal Rail Corridor; design track improvements	
Change Reason: Increase funding	

Capacity Status:NCI Exempt Category:Mass Transit - Track rehabilitation in existing right of way

**Est Total Cost: \$71,500**

	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
AMTRAK	\$18,900		\$18,900							\$18,900
Fed Rail Admin (FRA-PRIIA)	\$400			\$400						\$400
Other Fed - ARRA - FRA	\$11,800		\$11,800							\$11,800
RSTP	\$12,063	\$723	\$11,340							\$12,063
Prop. 116	\$501	\$501								\$501
TCRP	\$1,000	\$1,000								\$1,000
TransNet - MC	\$26,836	\$1,031	\$2,801	\$6,478	\$15,435	\$1,056	\$35			\$26,836
<b>TOTAL</b>	<b>\$71,500</b>	<b>\$3,255</b>	<b>\$44,841</b>	<b>\$6,878</b>	<b>\$15,435</b>	<b>\$1,056</b>	<b>\$35</b>			<b>\$71,500</b>

**PROJECT LAST AMENDED 10-02**

	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
Other Fed - ARRA - FRA	\$11,800		\$11,800							\$11,800
RSTP	\$16,763	\$5,423	\$11,340							\$16,763
Prop 1B - Intercity Rail	\$3,146		\$3,146							\$3,146
Prop. 116	\$501	\$501								\$501
TCRP	\$1,000	\$1,000								\$1,000
TransNet - MC	\$26,936	\$1,731	\$3,834	\$11,145	\$10,226					\$26,936
<b>TOTAL</b>	<b>\$60,146</b>	<b>\$8,655</b>	<b>\$30,120</b>	<b>\$11,145</b>	<b>\$10,226</b>					<b>\$60,146</b>

**2010 Regional Transportation Improvement Program  
Amendment No. 9  
San Diego Region (in \$000s)**

**San Diego Association of Governments**

<b>MPO ID: SAN115</b>		<b>RTIP #:10-09</b>
Project Title:	San Onofre to Pulgas Double Track	SANDAG ID: 1144200
Project Description:	From CP at San Onofre MP 212.3 to CP Pulgas at MP 218.1 - design a passing track on the LOSSAN Corridor; this project will provide 5.8 miles of second main track and will include signals, retaining walls and bridge replacements and a universal crossover near CP San Onofre - does not add additional transit service; CON funding for Phase 1 only	
Change Reason:	Increase funding, Remove from Lump Sum List	
Capacity Status:NCI Exempt Category:Mass Transit - Track rehabilitation in existing right of way		

Est Total Cost: **\$46,483**

	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
RSTP	\$240	\$240						\$240		
Prop 1B - Intercity Rail	\$30,000		\$3,146		\$26,854			\$3,146		\$26,854
STIP-IIP AC	\$7,397			\$4,200	\$3,197			\$4,200		\$3,197
TransNet - REMP	\$4,495				\$4,495					\$4,495
Local Funds	\$4,351				\$4,351					\$4,351
<b>TOTAL</b>	<b>\$46,483</b>	<b>\$240</b>	<b>\$3,146</b>	<b>\$4,200</b>	<b>\$38,897</b>			<b>\$7,586</b>		<b>\$38,897</b>

\* Funding does not include Phase 2 construction

**PROJECT LAST AMENDED 10-00**

	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
RSTP	\$4,700	\$4,700						\$4,700		
Prop 1B - Intercity Rail	\$3,146		\$3,146					\$3,146		
TransNet - MC	\$700	\$700						\$700		
<b>TOTAL</b>	<b>\$8,546</b>	<b>\$5,400</b>	<b>\$3,146</b>					<b>\$8,546</b>		

**2010 Regional Transportation Improvement Program  
Amendment No. 9  
San Diego Region (in \$000s)**

**San Diego Association of Governments**

<b>MPO ID: SAN119</b>		<b>RTIP #:10-09</b>									
Project Title:	Sorrento Valley Double Track								SANDAG ID: 1239807		
Project Description:	From MP 248.7 to MP 247.7 north of Sorrento Valley Coaster Station - construct double track including signals, track elevation above floodplain, and a new double track bridge - does not add additional transit service										
Change Reason:	Revise funding between fiscal years										
Capacity Status:NCI		Exempt Category:Mass Transit - Track rehabilitation in existing right of way									
Est Total Cost: <b>\$33,700</b>											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>	
CMAQ	\$16,542		\$16,542							\$16,542	
RSTP	\$12,861	\$3,200	\$9,661					\$5,156		\$7,705	
TransNet - MC	\$4,297	\$494	\$838	\$178	\$1,116	\$1,665	\$6	\$494		\$3,803	
<b>TOTAL</b>	<b>\$33,700</b>	<b>\$3,694</b>	<b>\$27,041</b>	<b>\$178</b>	<b>\$1,116</b>	<b>\$1,665</b>	<b>\$6</b>	<b>\$5,650</b>		<b>\$28,050</b>	
PROJECT LAST AMENDED 10-02											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>	
CMAQ	\$16,751		\$16,751							\$16,751	
RSTP	\$12,861	\$3,200	\$9,661					\$5,156		\$7,705	
TransNet - MC	\$4,088	\$494	\$480	\$1,250	\$1,864			\$494		\$3,594	
<b>TOTAL</b>	<b>\$33,700</b>	<b>\$3,694</b>	<b>\$26,892</b>	<b>\$1,250</b>	<b>\$1,864</b>			<b>\$5,650</b>		<b>\$28,050</b>	

<b>MPO ID: SAN122</b>		<b>DELETED</b>										<b>RTIP #:10-09</b>
Project Title:	South Bay BRT: West Guideway								SANDAG ID: 1280509			
Project Description:	From Heritage Road to I-805 - design extension of transit guideway for the South Bay Bus Rapid Transit service along East Palomar											
Change Reason:	Delete project, Combined with SAN47											
Capacity Status:NCI		Exempt Category:Mass Transit - Track rehabilitation in existing right of way										
Est Total Cost: <b>\$0</b>												
	<b>TOTAL</b>	<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>		
TransNet - MC	\$0											
<b>TOTAL</b>												
PROJECT LAST AMENDED 10-00												
	<b>TOTAL</b>	<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>		
TransNet - MC	\$2,800	\$700	\$2,100					\$2,800				
<b>TOTAL</b>	<b>\$2,800</b>	<b>\$700</b>	<b>\$2,100</b>					<b>\$2,800</b>				

**2010 Regional Transportation Improvement Program  
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San Diego Region (in \$000s)**

**San Diego Association of Governments**

MPO ID: SAN123			RTIP #:10-09							
Project Title:	University Town Center (UTC) Transit Center						SANDAG ID: 1143200			
Project Description:	Within the parking area of the UTC Shopping mall area - off street transit center for existing Metropolitan Transit System (MTS) and North County Transit District (NCTD) for local and express service for SuperLoop, Mid-Coast and Bus Rapid Transit (BRT)									
Change Reason:	Revise funding between fiscal years									
Capacity Status:NCI			Exempt Category:Mass Transit - Reconstruction or renovation of transit structures							
Est Total Cost: <b>\$5,700</b>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - MC	\$5,700	\$5				\$55	\$5,640	\$60		\$5,640
<b>TOTAL</b>	<b>\$5,700</b>	<b>\$5</b>				<b>\$55</b>	<b>\$5,640</b>	<b>\$60</b>		<b>\$5,640</b>
PROJECT LAST AMENDED 10-00										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - MC	\$5,700	\$5	\$855	\$1,335	\$3,505			\$550		\$5,150
<b>TOTAL</b>	<b>\$5,700</b>	<b>\$5</b>	<b>\$855</b>	<b>\$1,335</b>	<b>\$3,505</b>			<b>\$550</b>		<b>\$5,150</b>

MPO ID: SAN128			RTIP #:10-09							
Project Title:	I-15 BRT Sabre Springs Parking Structure						RTP PG NO: A-5 SANDAG ID: 1201512			
Project Description:	Along I-15 corridor - parking structure for I-15 BRT service with 500-car parking structure, 150 surface spaces, bus staging area (8-bus capacity), landscaping, lighting, modular bus station, security cameras, bus shelters, and site furnishings									
Change Reason:	Revise funding between fiscal years									
Capacity Status:CI			Exempt Category:Non-Exempt							
Est Total Cost: <b>\$22,000</b>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - MC	\$22,000		\$2,020	\$18,260	\$1,720			\$900	\$100	\$21,000
<b>TOTAL</b>	<b>\$22,000</b>		<b>\$2,020</b>	<b>\$18,260</b>	<b>\$1,720</b>			<b>\$900</b>	<b>\$100</b>	<b>\$21,000</b>
PROJECT LAST AMENDED 10-02										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - MC	\$22,000		\$4,091	\$15,902	\$2,007			\$1,710		\$20,290
<b>TOTAL</b>	<b>\$22,000</b>		<b>\$4,091</b>	<b>\$15,902</b>	<b>\$2,007</b>			<b>\$1,710</b>		<b>\$20,290</b>

**2010 Regional Transportation Improvement Program  
Amendment No. 9  
San Diego Region (in \$000s)**

**San Diego Association of Governments**

<b>MPO ID: SAN131</b>		<b>RTIP #:10-09</b>								
Project Title:	Mira Mesa Blvd. Bus Rapid Transit Priority Treatments							SANDAG ID: 1201511		
Project Description:	From I-15 to I-805 - queue jumper/curbside transit lanes and traffic signal priority treatments									
Change Reason:	Revise funding between fiscal years									
Capacity Status:NCI		Exempt Category:Other - Traffic signal synchronization projects								
Est Total Cost: <b>\$14,000</b>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - MC	\$14,000		\$450	\$2,850	\$10,700			\$2,200	\$1,800	\$10,000
<b>TOTAL</b>	<b>\$14,000</b>		<b>\$450</b>	<b>\$2,850</b>	<b>\$10,700</b>			<b>\$2,200</b>	<b>\$1,800</b>	<b>\$10,000</b>
PROJECT LAST AMENDED 10-02										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - MC	\$14,000		\$450	\$2,550	\$11,000			\$2,200	\$1,800	\$10,000
<b>TOTAL</b>	<b>\$14,000</b>		<b>\$450</b>	<b>\$2,550</b>	<b>\$11,000</b>			<b>\$2,200</b>	<b>\$1,800</b>	<b>\$10,000</b>

<b>MPO ID: SAN132</b>		<b>RTIP #:10-09</b>								
Project Title:	Elvira to Morena Double Track							SANDAG ID: 1239811		
Project Description:	From MP 257.9 to MP 260.5 - double track two miles of main track and realignment including signals and switches - does not add additional transit service									
Change Reason:	Add new funding source, Revise funding between fiscal years									
Capacity Status:NCI		Exempt Category:Mass Transit - Track rehabilitation in existing right of way								
Est Total Cost: <b>\$80,000</b>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
CMAQ	\$24,878		\$2,776	\$22,102				\$2,776		\$22,102
Fed Rail Admin (FRA-PRIIA)	\$10,000			\$10,000				\$6,162		\$3,838
RSTP	\$4,401	\$4,401						\$4,401		
TCRP	\$2,752					\$2,752				\$2,752
TransNet - MC	\$37,969		\$227	\$798	\$2,184	\$27,194	\$7,566	\$2,127		\$35,842
<b>TOTAL</b>	<b>\$80,000</b>	<b>\$4,401</b>	<b>\$3,003</b>	<b>\$32,900</b>	<b>\$2,184</b>	<b>\$29,946</b>	<b>\$7,566</b>	<b>\$15,466</b>		<b>\$64,534</b>
PROJECT LAST AMENDED 10-02										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
CMAQ	\$24,669		\$2,567	\$22,102				\$2,567		\$22,102
TransNet - MC	\$55,331		\$1,033	\$1,080	\$560	\$26,858	\$25,800	\$12,533	\$200	\$42,598
<b>TOTAL</b>	<b>\$80,000</b>		<b>\$3,600</b>	<b>\$23,182</b>	<b>\$560</b>	<b>\$26,858</b>	<b>\$25,800</b>	<b>\$15,100</b>	<b>\$200</b>	<b>\$64,700</b>

**2010 Regional Transportation Improvement Program  
Amendment No. 9  
San Diego Region (in \$000s)**

**San Diego Association of Governments**

<b>MPO ID: SAN133</b>		<b>RTIP #:10-09</b>
Project Title:	South Bay BRT Maintenance Facility	SANDAG ID: 1201513
Project Description:	In Chula Vista - expansion of maintenance facility to accommodate maintenance of BRT vehicles - property acquisition, site preparation, lighting, parking and bus servicing facilities	
Change Reason:	Increase funding	
Capacity Status:	NCI Exempt Category: Mass Transit - Const of new bus or rail storage/maint facilities excluded in 23 CFR part 771	

Est Total Cost: **\$60,534**

	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
FTA 5307	\$16,234	\$14,780	\$1,454					\$2,996	\$12,265	\$973
STA	\$5,550	\$2,300	\$3,250					\$1,052	\$2,300	\$2,198
TransNet - MC	\$34,700		\$1,817	\$26,348	\$4,100	\$2,385	\$50			\$34,700
TDA	\$4,050	\$3,687	\$363					\$629	\$3,058	\$363
<b>TOTAL</b>	<b>\$60,534</b>	<b>\$20,767</b>	<b>\$6,884</b>	<b>\$26,348</b>	<b>\$4,100</b>	<b>\$2,385</b>	<b>\$50</b>	<b>\$4,677</b>	<b>\$17,623</b>	<b>\$38,234</b>

**PROJECT LAST AMENDED 10-06**

	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
FTA 5307	\$8,760	\$7,306	\$1,454					\$2,996	\$4,791	\$973
STA	\$5,250	\$2,300	\$2,950					\$1,052		\$4,198
TransNet - MC	\$34,700		\$1,817	\$26,348	\$4,100	\$2,385	\$50			\$34,700
TDA	\$2,190	\$1,573	\$254	\$363					\$1,024	\$1,166
<b>TOTAL</b>	<b>\$50,900</b>	<b>\$11,179</b>	<b>\$6,475</b>	<b>\$26,711</b>	<b>\$4,100</b>	<b>\$2,385</b>	<b>\$50</b>	<b>\$4,048</b>	<b>\$5,815</b>	<b>\$41,037</b>



**2010 Regional Transportation Improvement Program  
Amendment No. 9  
San Diego Region (in \$000s)**

**San Diego Association of Governments**

<b>MPO ID: SAN145</b>		<b>RTIP #:10-09</b>
Project Title:	Encinitas Grade-Separated Pedestrian Crossing	SANDAG ID: 1143800
Project Description:	Along LOSSAN railroad (Mile Post 235.1 to 239.5) from La Costa Avenue to Chesterfield Drive - design, engineering and environmental clearance for four pedestrain crossings to provide safe pedestrian movement; construction of Phase I at Santa Fe Drive	
Change Reason:	Increase funding	
Capacity Status:NCI		Exempt Category:Safety - Railroad/highway crossing

Est Total Cost: <b>\$5,941</b>										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
STIP-IIP AC	\$1,248		\$1,248							\$1,248
TCRP	\$491	\$491						\$491		
TransNet - BPNS	\$200			\$200						\$200
TransNet - MC	\$2,752			\$2,752						\$2,752
Local Funds	\$1,250		\$1,250					\$322		\$928
<b>TOTAL</b>	<b>\$5,941</b>	<b>\$491</b>	<b>\$2,498</b>	<b>\$2,952</b>				<b>\$813</b>		<b>\$5,128</b>

\* Formally ENC32

PROJECT LAST AMENDED 10-07										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
STIP-IIP AC	\$1,248		\$1,248							\$1,248
TCRP	\$1,248	\$1,248						\$1,248		
TransNet - MC	\$2,752		\$2,248	\$504						\$2,752
Local Funds	\$1,200		\$1,200					\$322		\$878
<b>TOTAL</b>	<b>\$6,448</b>	<b>\$1,248</b>	<b>\$4,696</b>	<b>\$504</b>				<b>\$1,570</b>		<b>\$4,878</b>

<b>MPO ID: SAN146</b>		<b>RTIP #:10-09</b>								
Project Title:	I-805 Imperial BRT Station	SANDAG ID: 1280512								
Project Description:	From Imperial Avenue to Market Street - preliminary engineering for BRT station and pedestrian access on or along I-805									
Change Reason:	New project									
Capacity Status:NCI		Exempt Category:Other - Engineering studies								
Est Total Cost: <b>\$500</b>										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
TransNet - MC	\$500			\$500				\$500		
<b>TOTAL</b>	<b>\$500</b>			<b>\$500</b>				<b>\$500</b>		

**2010 Regional Transportation Improvement Program**

**Amendment No. 9**

**San Diego Region (in \$000s)**

**San Diego Association of Governments**

<b>MPO ID: SAN147</b>								<b>RTIP #:10-09</b>		
Project Title:		Grouped Projects for Bicycle and Pedestrian Facilities - Bayshore Bikeway								
Project Description:		Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 categories - bicycle and pedestrian facilities (both motorized and non-motorized)								
Change Reason:		Increase funding								
Capacity Status:		NCI						Exempt Category: Air Quality - Bicycle and pedestrian facilities		
Est Total Cost: <b>\$6,662</b>										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
STIP-RIP Prior State Cash	\$281		\$281							\$281
STIP-RIP STP TE	\$1,276		\$337	\$938						\$1,276
STIP-RIP State Cash	\$165		\$44	\$122						\$165
STPE-S RIP Prior	\$2,164		\$2,164							\$2,164
TransNet - BPNS	\$205	\$185	\$20							\$205
Local Funds	\$2,571		\$71	\$2,500						\$2,571
<b>TOTAL</b>	<b>\$6,662</b>	<b>\$185</b>	<b>\$2,917</b>	<b>\$3,560</b>						<b>\$6,662</b>
<b>PROJECT LAST AMENDED 10-08</b>										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
STIP-RIP Prior State Cash	\$281		\$281							\$281
STIP-RIP STP TE	\$938			\$938						\$938
STIP-RIP State Cash	\$122			\$122						\$122
STPE-S RIP Prior	\$2,164		\$2,164							\$2,164
TransNet - BPNS	\$205	\$185	\$20							\$205
Local Funds	\$2,500			\$2,500						\$2,500
<b>TOTAL</b>	<b>\$6,210</b>	<b>\$185</b>	<b>\$2,465</b>	<b>\$3,560</b>						<b>\$6,210</b>

<b>MPO ID: SAN148</b>								<b>RTIP #:10-09</b>		
Project Title:		Grouped Projects for Bicycle and Pedestrian Facilities - Coastal Rail Trail								
Project Description:		Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 categories - bicycle and pedestrian facilities (both motorized and non-motorized)								
Change Reason:		New project								
Capacity Status:		NCI						Exempt Category: Air Quality - Bicycle and pedestrian facilities		
Est Total Cost: <b>\$2,443</b>										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
STIP-RIP STP TE	\$1,986		\$354	\$1,632						\$1,986
STIP-RIP State Cash	\$257		\$46	\$211						\$257
TransNet - B	\$200		\$200							\$200
<b>TOTAL</b>	<b>\$2,443</b>		<b>\$600</b>	<b>\$1,843</b>						<b>\$2,443</b>

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San Diego Region (in \$000s)**

**San Diego Association of Governments**

<b>MPO ID: SAN153</b>		<b>RTIP #:10-09</b>								
Project Title:	Inland Rail Trail						SANDAG ID: 1223023			
Project Description:	From Oceanside to Escondido - plan, design, construct Class 1 Bike path that is located adjacent to and within the NCTD Railroad right-of-way; funding for PE and environmental study for segments within San Marcos, Vista and County of San Diego									
Change Reason:	New project									
Capacity Status:NCI		Exempt Category:Air Quality - Bicycle and pedestrian facilities								
Est Total Cost: <b>\$1,597</b>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
STIP-RIP STP TE	\$1,414		\$1,414					\$1,414		
STIP-RIP State Cash	\$183		\$183					\$183		
<b>TOTAL</b>	<b>\$1,597</b>		<b>\$1,597</b>					<b>\$1,597</b>		

**2010 Regional Transportation Improvement Program**

**Amendment No. 9**

**San Diego Region (in \$000s)**

**San Diego Metropolitan Transit System**

MPO ID: MTS23A		RTIP #:10-09									
Project Title:		Transit Service Operations									
Project Description:		MTS service area - operating support for existing services including urban, Americans with Disabilities Act (ADA), and rural bus service									
Change Reason:		Increase funding									
Capacity Status:NCI		Exempt Category:Mass Transit - Transit operating assistance									
Est Total Cost: <b>\$155,236</b>											
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON	
FTA 5307	\$24,501		\$7,739	\$3,947	\$4,105	\$4,269	\$4,440	\$24,501			
FTA 5311	\$870		\$470	\$400				\$870			
TransNet - TSI	\$128,898		\$23,114	\$24,053	\$25,377	\$27,079	\$29,275	\$128,898			
TDA	\$967		\$967					\$967			
<b>TOTAL</b>	<b>\$155,236</b>		<b>\$32,290</b>	<b>\$28,400</b>	<b>\$29,482</b>	<b>\$31,348</b>	<b>\$33,715</b>	<b>\$155,236</b>			
PROJECT LAST AMENDED 10-06											
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON	
FTA 5307	\$24,501		\$7,739	\$3,947	\$4,105	\$4,269	\$4,440	\$24,501			
FTA 5311	\$470		\$470					\$470			
TransNet - TSI	\$120,977		\$21,733	\$22,517	\$23,734	\$25,636	\$27,357	\$120,977			
TDA	\$967		\$967					\$967			
<b>TOTAL</b>	<b>\$146,915</b>		<b>\$30,909</b>	<b>\$26,464</b>	<b>\$27,839</b>	<b>\$29,905</b>	<b>\$31,797</b>	<b>\$146,915</b>			

MPO ID: MTS32A		RTIP #:10-09									
Project Title:		Preventive Maintenance									
Project Description:		MTS service area - maintenance of equipment, rolling stock, and facilities for bus and rail systems.									
Change Reason:		Revise funding between fiscal years									
Capacity Status:NCI		Exempt Category:Mass Transit - Transit operating assistance									
Est Total Cost: <b>\$365,008</b>											
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON	
FTA 5307	\$165,633	\$60,738	\$31,831	\$24,133	\$23,570	\$17,985	\$7,376	\$165,633			
FTA 5309 (FG)	\$128,484	\$39,566	\$29,181	\$14,067	\$14,630	\$15,215	\$15,824	\$128,484			
Local Funds	\$7,383	\$7,383						\$7,383			
TDA	\$63,508	\$13,708	\$16,600	\$8,300	\$8,300	\$8,300	\$8,300	\$63,508			
<b>TOTAL</b>	<b>\$365,008</b>	<b>\$121,395</b>	<b>\$77,612</b>	<b>\$46,500</b>	<b>\$46,500</b>	<b>\$41,500</b>	<b>\$31,500</b>	<b>\$365,008</b>			
PROJECT LAST AMENDED 10-06											
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON	
FTA 5307	\$165,633	\$60,738	\$31,831	\$19,133	\$18,570	\$17,985	\$17,376	\$165,633			
FTA 5309 (FG)	\$128,484	\$39,566	\$29,181	\$14,067	\$14,630	\$15,215	\$15,824	\$128,484			
Local Funds	\$7,383	\$7,383						\$7,383			
TDA	\$63,508	\$13,708	\$16,600	\$8,300	\$8,300	\$8,300	\$8,300	\$63,508			
<b>TOTAL</b>	<b>\$365,008</b>	<b>\$121,395</b>	<b>\$77,612</b>	<b>\$41,500</b>	<b>\$41,500</b>	<b>\$41,500</b>	<b>\$41,500</b>	<b>\$365,008</b>			

**2010 Regional Transportation Improvement Program  
Amendment No. 9  
San Diego Region (in \$000s)**

**San Diego Metropolitan Transit System**

<b>MPO ID: MTS33A</b>								<b>RTIP #:10-09</b>		
Project Title: Senior Disabled Program										
Project Description: MTS service area - subsidy for senior and disabled as required by <i>TransNet</i>										
Change Reason: Increase funding										
Capacity Status:NCI			Exempt Category:Mass Transit - Transit operating assistance							
<b>Est Total Cost: \$3,419</b>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
<i>TransNet - ADA</i>	\$3,419		\$613	\$638	\$673	\$718	\$777	\$3,419		
<b>TOTAL</b>	<b>\$3,419</b>		<b>\$613</b>	<b>\$638</b>	<b>\$673</b>	<b>\$718</b>	<b>\$777</b>	<b>\$3,419</b>		
<b>PROJECT LAST AMENDED 10-00</b>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
<i>TransNet - ADA</i>	\$3,208		\$576	\$597	\$630	\$680	\$725	\$3,208		
<b>TOTAL</b>	<b>\$3,208</b>		<b>\$576</b>	<b>\$597</b>	<b>\$630</b>	<b>\$680</b>	<b>\$725</b>	<b>\$3,208</b>		

**2010 Regional Transportation Improvement Program  
Amendment No. 9  
San Diego Region (in \$000s)**

San Diego, City of

<b>MPO ID: SD06</b>		<b>RTIP #:10-09</b>
Project Title:	Aldine Drive and Fairmont Avenue Slope Restoration	RAS (TA7-47)
Project Description:	Fairmount Avenue between Meade Avenue and Aldine Drive, Aldine Drive between Fairmount Avenue and Adams Avenue - in San Diego, provides for road restoration and slope stability improvements for the purpose of improving capacity impeding conditions as a result of slope failure and related drainage conditions (CIP 52-592.0, S-00865)	TransNet - LSI: CR
Change Reason:	Revise project description	
Capacity Status:NCI		Exempt Category:Safety - Guardrails, median barriers, crash cushions

Est Total Cost: **\$4,135**

	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
TransNet - L	\$500	\$500						\$300		\$200
TransNet - LSI	\$2,525	\$1,825	\$700							\$2,525
Local Funds	\$1,110	\$1,110								\$1,110
<b>TOTAL</b>	<b>\$4,135</b>	<b>\$3,435</b>	<b>\$700</b>					<b>\$300</b>		<b>\$3,835</b>

PROJECT LAST AMENDED 10-00

	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
TransNet - L	\$500	\$500						\$300		\$200
TransNet - LSI	\$2,525	\$1,825	\$700							\$2,525
Local Funds	\$1,110	\$1,110								\$1,110
<b>TOTAL</b>	<b>\$4,135</b>	<b>\$3,435</b>	<b>\$700</b>					<b>\$300</b>		<b>\$3,835</b>

**2010 Regional Transportation Improvement Program  
Amendment No. 9  
San Diego Region (in \$000s)**

San Diego, City of

MPO ID: SD09		RTIP #:10-09									
Project Title:	Sidewalks - Citywide								TransNet - LSI: CR		
Project Description:	Genesee Ave. & Marlesta Dr.: new sidewalk, curb ramps, railings, Satellite Blvd.: new sidewalk northside between Thermal & Saturn, Hollister St & Ilex St.: new sidewalk & curb ramps where missing, 28th St. from Treat St. to 115'north: new sidewalk, La Jolla Shores Dr. n/o Cam del Collado: new sidewalk where missing Nimitz Blvd. at W. Pt. Loma: new sidewalk on southside, Juniper St. from Felton St. to Westland Ave.: new sidewalk northside 67th St. from El Cajon Blvd. to Amherst: new sidewalk where missing including curb and gutter: install new 5 foot wide sidewalk Green Bay from Iris to Rimbey: new sidewalk and curb ramps: east and west side of Viewridge Ave from Balboa Ave to Ridgehaven Court: east and west side of Candlelight Dr from Candlelight Pl to Van Nuys: north and south side of Euclid Ave between Dwight St and Isla Vista Dr: Genesee Ave from Derrick Dr to Mt. Herbert Ave: SD Mission Rd from Fairmount Ave to Rancho Mission Rd: 54th from Santa Margarita to Imperial and from Naranja to Imperial: Montezuma Road: 5922 El Cajon Blvd: - install new sidewalks (CIP 52-700/715, 59-002.0,37-064.0)										
Change Reason:	Increase funding										
Capacity Status:NCI		Exempt Category:Air Quality - Bicycle and pedestrian facilities									
Est Total Cost: <b>\$10,144</b>											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>	
TransNet - L	\$2,150	\$2,150								\$2,150	
TransNet - LSI	\$7,994	\$3,264	\$1,041	\$1,589	\$1,350	\$400	\$350			\$7,994	
<b>TOTAL</b>	<b>\$10,144</b>	<b>\$5,414</b>	<b>\$1,041</b>	<b>\$1,589</b>	<b>\$1,350</b>	<b>\$400</b>	<b>\$350</b>			<b>\$10,144</b>	
PROJECT LAST AMENDED 10-00											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>	
TransNet - L	\$2,150	\$2,150								\$2,150	
TransNet - LSI	\$5,730	\$3,264	\$1,041	\$375	\$350	\$350	\$350			\$5,730	
<b>TOTAL</b>	<b>\$7,880</b>	<b>\$5,414</b>	<b>\$1,041</b>	<b>\$375</b>	<b>\$350</b>	<b>\$350</b>	<b>\$350</b>			<b>\$7,880</b>	

**2010 Regional Transportation Improvement Program  
Amendment No. 9  
San Diego Region (in \$000s)**

San Diego, City of

<b>MPO ID: SD14</b>		<b>RTIP #:10-09</b>								
Project Title:	SR 15 Bikeway							TransNet - LSI: CR		
Project Description:	State Route 15 from Landis Street to Adams Avenue - in San Diego, Pedestrian and bicycle right-of-way improvements along I-15 corridor including widened pedestrian paths, lighting, signage, striping and signal improvements (581270, S-00731) funding for construction of this project is programmed in V04, Smart Growth Incentive Program									
Change Reason:	Increase funding, Revise project description									
Capacity Status:NCI		Exempt Category:Air Quality - Bicycle and pedestrian facilities								
Est Total Cost: <b>\$982</b>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
CMAQ	\$645	\$645						\$525		\$120
TransNet - B	\$57	\$57						\$57		
TransNet - LSI	\$280	\$160	\$65	\$55				\$160		\$120
<b>TOTAL</b>	<b>\$982</b>	<b>\$862</b>	<b>\$65</b>	<b>\$55</b>				<b>\$742</b>		<b>\$240</b>
<b>PROJECT LAST AMENDED 10-00</b>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
CMAQ	\$645	\$645						\$525		\$120
TransNet - B	\$57	\$57						\$57		
TransNet - LSI	\$210	\$160	\$50					\$160		\$50
<b>TOTAL</b>	<b>\$912</b>	<b>\$862</b>	<b>\$50</b>					<b>\$742</b>		<b>\$170</b>



**2010 Regional Transportation Improvement Program  
Amendment No. 9  
San Diego Region (in \$000s)**

San Diego, City of

<b>MPO ID: SD16A</b>	<b>RTIP #:10-09</b>	
Project Title:	Traffic Signals Citywide	<i>TransNet - LSI: CR</i>
Project Description:	<p>New traffic signal installation locations:, 31st Street @ Imperial Avenue; El Cajon Blvd @ Dayton St; 29th St @ Oceanview Blvd, Traffic signal upgrades/modernization locations:, El Cajon @ Texas St, Coronado Blvd @ Saturn Blvd, Euclid Ave @ Imperial Ave, 9th Ave @ E St, 10th Ave @ F St, 16th St @ Market St, Alvarado Canyon Rd @ Paradise Valley Rd, Moore St &amp; Old Town Ave, Bernardo Trails @ Pomerado Rd, Grandee Pl @ Pomerado Rd, Glidden St @ Linda Vist Rd, Tooma St @ Woodman St, 36th St @ El Cajon Blvd, Interconnect Systems:, Hardware, Software upgrades to centrally controlled traffic signal optimization system, Clairemont Mesa Bvd @ Clairemont Mesa Drive , Clairemont Mesa Bvd @ Diane Ave, Clairemont Mesa Bvd @ Limerick Ave, Clairemont Mesa Bvd @ Doliva Dr, Santo Rd @ Shields St, Bannock Ave @ Genesee Ave, - install new traffic signals with intersection street lighting systems, upgrade/modernize traffic signals, install protected/permissive traffic signal systems; traffic signal interconnect systems: Balboa Avenue Interconnect A-IL.00003, A-IL.00002, A-IL.00007, A-IL.00004, A-IL.00005(CIP 62-001/002/210, 63-002/043, 68-001/010/011, 62-275/292, 62-331.0)</p>	
Change Reason:	Increase funding	
Capacity Status:NCI Exempt Category:Other - Intersection signalization projects		

Est Total Cost: **\$14,405**

	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
<i>TransNet - L</i>	\$4,280	\$4,280								\$4,280
<i>TransNet - LSI</i>	\$8,870	\$1,490	\$1,580	\$1,450	\$1,450	\$1,450	\$1,450			\$8,870
<i>TransNet - LSI Carry Over</i>	\$1,255		\$1,255							\$1,255
<b>TOTAL</b>	<b>\$14,405</b>	<b>\$5,770</b>	<b>\$2,835</b>	<b>\$1,450</b>	<b>\$1,450</b>	<b>\$1,450</b>	<b>\$1,450</b>			<b>\$14,405</b>

PROJECT LAST AMENDED 10-03

	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
<i>TransNet - L</i>	\$4,280	\$4,280								\$4,280
<i>TransNet - LSI</i>	\$3,520	\$1,490	\$430	\$400	\$400	\$400	\$400			\$3,520
<i>TransNet - LSI Carry Over</i>	\$1,255		\$1,255							\$1,255
<b>TOTAL</b>	<b>\$9,055</b>	<b>\$5,770</b>	<b>\$1,685</b>	<b>\$400</b>	<b>\$400</b>	<b>\$400</b>	<b>\$400</b>			<b>\$9,055</b>

**2010 Regional Transportation Improvement Program  
Amendment No. 9  
San Diego Region (in \$000s)**

San Diego, City of

MPO ID: SD18			RTIP #:10-09							
Project Title:	Traffic Control Measures							TransNet - LSI: CR		
Project Description:	In Smart Growth Areas of San Diego: Park Blvd. @ City College; lighted crosswalk and pop-outs, Park Blvd. @ Essex St; lighted crosswalk, Rimbey Ave. @ school location mid-block: crosswalk and pop-outs, 5th Ave. @ Nutmeg St.; lighted crosswalk,, Park Blvd. @ Cypress Ave.; lighted crosswalk and pop-outs, Girard between Pearl St. and Gentner; pop-outs and lighted sidewalk, Adams Ave. @ Hamilton St.; pop-outs, La Jolla Mesa @ Van Nuys; pop outs, La Jolla Blvd at Marine St; pop outs and crosswalk. Washington Place - Traffic Control and Traffic Calming Measures (61-001.0), 40th & National pop outs, Garnett & Dawes lighted crosswalk, Fay Ave n/o Pearl pop outs. - traffic control and traffic calming measures (CIP 61-001.0)									
Change Reason:	Increase funding									
Capacity Status:NCI			Exempt Category:Safety - Non signalization traffic control and operating							
Est Total Cost: <b>\$3,890</b>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - L	\$1,600	\$1,600								\$1,600
TransNet - LSI	\$1,719	\$200	\$300	\$619	\$200	\$200	\$200			\$1,719
TransNet - LSI Carry Over	\$200		\$200							\$200
Local Funds	\$371	\$371								\$371
<b>TOTAL</b>	<b>\$3,890</b>	<b>\$2,171</b>	<b>\$500</b>	<b>\$619</b>	<b>\$200</b>	<b>\$200</b>	<b>\$200</b>			<b>\$3,890</b>
PROJECT LAST AMENDED 10-03										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - L	\$1,600	\$1,600								\$1,600
TransNet - LSI	\$1,300	\$200	\$300	\$200	\$200	\$200	\$200			\$1,300
TransNet - LSI Carry Over	\$200		\$200							\$200
Local Funds	\$371	\$371								\$371
<b>TOTAL</b>	<b>\$3,471</b>	<b>\$2,171</b>	<b>\$500</b>	<b>\$200</b>	<b>\$200</b>	<b>\$200</b>	<b>\$200</b>			<b>\$3,471</b>

**2010 Regional Transportation Improvement Program  
Amendment No. 9  
San Diego Region (in \$000s)**

San Diego, City of

MPO ID: SD19		RTIP #:10-09									
Project Title:	Streamview Drive							TransNet - LSI: CR			
Project Description:	Streamview Drive from 54th Street to College Avenue - in San Diego, installation of new raised median, new sidewalk including curb & gutter, and traffic circles to improve the flow of traffic and increase safety (CIP 52-588.0,S-00864)										
Change Reason:	Reduce funding, Revise project description										
Capacity Status:NCI		Exempt Category:Safety - Adding medians									
Est Total Cost: <b>\$1,775</b>											
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON	
TransNet - L	\$350	\$350						\$350			
TransNet - LSI	\$1,425	\$180		\$200	\$795	\$250		\$380		\$1,045	
<b>TOTAL</b>	<b>\$1,775</b>	<b>\$530</b>		<b>\$200</b>	<b>\$795</b>	<b>\$250</b>		<b>\$730</b>		<b>\$1,045</b>	
PROJECT LAST AMENDED 10-00											
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON	
TransNet - L	\$350	\$350						\$350			
TransNet - LSI	\$1,625	\$180	\$200	\$200	\$795	\$250		\$380		\$1,245	
<b>TOTAL</b>	<b>\$1,975</b>	<b>\$530</b>	<b>\$200</b>	<b>\$200</b>	<b>\$795</b>	<b>\$250</b>		<b>\$730</b>		<b>\$1,245</b>	

MPO ID: SD23		RTIP #:10-09									
Project Title:	Storm Drains - Roadway Drainage Improvements							TransNet - LSI: CR			
Project Description:	Ransom/Darwin , Glen Curtis Drain, Ingulf Place , Riviera Drive at 3663, Wenrich Drive, Fashion Valley Road, - roadway drainage projects for the purpose of improving traffic impeding conditions and alleviate significant and frequent flooding (CIP 13-005.0, 13-502.0, 11-3020/3060/3070)										
Change Reason:	Increase funding										
Capacity Status:NCI		Exempt Category:Other - Intersection channelization projects									
Est Total Cost: <b>\$9,638</b>											
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON	
TransNet - L	\$3,302	\$3,302								\$3,302	
TransNet - LSI	\$4,731	\$477	\$185	\$2,230	\$633	\$606	\$600			\$4,731	
Local Funds	\$1,605	\$1,605								\$1,605	
<b>TOTAL</b>	<b>\$9,638</b>	<b>\$5,384</b>	<b>\$185</b>	<b>\$2,230</b>	<b>\$633</b>	<b>\$606</b>	<b>\$600</b>			<b>\$9,638</b>	
PROJECT LAST AMENDED 10-00											
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON	
TransNet - L	\$3,302	\$3,302								\$3,302	
TransNet - LSI	\$3,101	\$477	\$185	\$600	\$633	\$606	\$600			\$3,101	
Local Funds	\$1,605	\$1,605								\$1,605	
<b>TOTAL</b>	<b>\$8,008</b>	<b>\$5,384</b>	<b>\$185</b>	<b>\$600</b>	<b>\$633</b>	<b>\$606</b>	<b>\$600</b>			<b>\$8,008</b>	

**2010 Regional Transportation Improvement Program  
Amendment No. 9  
San Diego Region (in \$000s)**

San Diego, City of

MPO ID: SD31			RTIP #:10-09							
Project Title:	Carmel Valley Road							RAS (TA7-46)		
Project Description:	Carmel Valley Road from 300 feet east of Portofino Drive to Via Mar Valle (Del Mar limit) - in San Diego, modify existing 2-lane collector street by adding Class II bike path (CIP 52-517.0, S-00859)							TransNet - LSI: CR		
Change Reason:	Revise project description									
Capacity Status:NCI			Exempt Category:Air Quality - Bicycle and pedestrian facilities							
Est Total Cost: <b>\$6,004</b>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - L	\$5,197	\$5,197								\$5,197
TransNet - LSI	\$245	\$195	\$25	\$25						\$245
Local Funds	\$562	\$562								\$562
<b>TOTAL</b>	<b>\$6,004</b>	<b>\$5,954</b>	<b>\$25</b>	<b>\$25</b>						<b>\$6,004</b>
PROJECT LAST AMENDED 10-00										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - L	\$5,197	\$5,197								\$5,197
TransNet - LSI	\$245	\$195	\$25	\$25						\$245
Local Funds	\$562	\$562								\$562
<b>TOTAL</b>	<b>\$6,004</b>	<b>\$5,954</b>	<b>\$25</b>	<b>\$25</b>						<b>\$6,004</b>

**2010 Regional Transportation Improvement Program  
Amendment No. 9  
San Diego Region (in \$000s)**

San Diego, City of

MPO ID: SD34		RTIP #:10-09									
Project Title:	El Camino Real							RAS (TA7-47)			
Project Description:	El Camino Real from San Dieguito Road to Via de la Valle - in San Diego on El Camino Real from San Dieguito Road to Via de la Valle - reconstruct & widen from 2 to 4 lanes and extend transition lane and additional grading to avoid biological impacts (CIP 52-479.0)							TransNet - LSI: CR			
Change Reason:	Increase funding										
Capacity Status:CI		Exempt Category:Non-Exempt									
Est Total Cost: <b>\$15,669</b>		Open to Traffic: Phase 1: Jun 2015									
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON	
* HBRR	\$1,708	\$1,708						\$1,700	\$8		
HBP	\$2,312	\$320	\$1,992						\$2,312		
RSTP	\$2,560		\$2,560					\$2,560			
TransNet - LSI	\$4,900	\$600	\$500		\$2,100	\$1,700		\$4,900			
Local Funds	\$1,629	\$1,472	\$157					\$1,128	\$501		
Local Funds AC	\$0										
<b>TOTAL</b>	<b>\$13,109</b>	<b>\$4,100</b>	<b>\$5,209</b>		<b>\$2,100</b>	<b>\$1,700</b>		<b>\$10,288</b>	<b>\$2,821</b>		
PROJECT LAST AMENDED 10-07											
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON	
* HBRR	\$1,708	\$1,708						\$1,700	\$8		
HBP	\$2,312	\$320	\$1,992						\$2,312		
RSTP	\$2,560		\$2,560					\$2,560			
TransNet - LSI	\$1,100	\$600	\$500					\$1,100			
Local Funds	\$1,629	\$1,472	\$157					\$1,128	\$501		
Local Funds AC	\$0										
<b>TOTAL</b>	<b>\$9,309</b>	<b>\$4,100</b>	<b>\$5,209</b>					<b>\$6,488</b>	<b>\$2,821</b>		

**2010 Regional Transportation Improvement Program  
Amendment No. 9  
San Diego Region (in \$000s)**

San Diego, City of

MPO ID: SD38		RTIP #:10-09									
Project Title:	Georgia St Bridge/University Ave							TransNet - LSI: CR			
Project Description:	On Georgia Street over University Avenue - in San Diego, provides for bridge replacement, retaining walls and guardrails along bridge walls (CIP 52-555)										
Change Reason:	Revise project description										
Capacity Status:NCI		Exempt Category:Safety - Non capacity widening or bridge reconstruction									
Est Total Cost: <b>\$2,652</b>											
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON	
TransNet - L	\$631	\$631								\$631	
TransNet - LSI	\$1,600				\$1,600					\$1,600	
Local Funds	\$421		\$421							\$421	
<b>TOTAL</b>	<b>\$2,652</b>	<b>\$631</b>	<b>\$421</b>		<b>\$1,600</b>					<b>\$2,652</b>	
PROJECT LAST AMENDED 10-00											
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON	
TransNet - L	\$631	\$631								\$631	
TransNet - LSI	\$1,600				\$1,600					\$1,600	
Local Funds	\$421		\$421							\$421	
<b>TOTAL</b>	<b>\$2,652</b>	<b>\$631</b>	<b>\$421</b>		<b>\$1,600</b>					<b>\$2,652</b>	

MPO ID: SD49		RTIP #:10-09									
Project Title:	Median Improvements Citywide							TransNet - LSI: CR			
Project Description:	El Cajon Blvd. (CIP 39-234.0), Navajo (CIP 52-668.0), Normal St. (CIP 52-769.0) and Thorn (52-406.0), Balboa Ave @ Hathaway, Camino Ruiz @ Capricorn Way, Sports Arena Blvd Median Improvements - safety improvements and/or left turn movements										
Change Reason:	Reduce funding										
Capacity Status:NCI		Exempt Category:Other - Intersection channelization projects									
Est Total Cost: <b>\$3,705</b>											
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON	
TransNet - L (Cash)	\$641	\$641								\$641	
TransNet - LSI	\$1,527	\$300	\$400	\$400	\$327	\$50	\$50			\$1,527	
TransNet - LSI Carry Over	\$210		\$210							\$210	
Local Funds	\$1,327	\$1,327						\$1,102		\$225	
<b>TOTAL</b>	<b>\$3,705</b>	<b>\$2,268</b>	<b>\$610</b>	<b>\$400</b>	<b>\$327</b>	<b>\$50</b>	<b>\$50</b>	<b>\$1,102</b>		<b>\$2,603</b>	
PROJECT LAST AMENDED 10-03											
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON	
TransNet - L (Cash)	\$641	\$641								\$641	
TransNet - LSI	\$1,724	\$300	\$400	\$297	\$327	\$200	\$200			\$1,724	
TransNet - LSI Carry Over	\$210		\$210							\$210	
Local Funds	\$1,327	\$1,327						\$1,102		\$225	
<b>TOTAL</b>	<b>\$3,902</b>	<b>\$2,268</b>	<b>\$610</b>	<b>\$297</b>	<b>\$327</b>	<b>\$200</b>	<b>\$200</b>	<b>\$1,102</b>		<b>\$2,800</b>	

**2010 Regional Transportation Improvement Program  
Amendment No. 9  
San Diego Region (in \$000s)**

San Diego, City of

MPO ID: SD51		RTIP #:10-09								
Project Title:	North Torrey Pines Road Bridge							RAS (T7-48)		
Project Description:	North Torrey Pines Road from Carmel Valley Road to Torrey Pines Park Road - in San Diego, replace North Torrey Pines Road bridge over Los Penasquitos Creek (CIP 53-050.0)							TransNet - LSI: CR		
Change Reason:	Increase funding									
Capacity Status:NCI		Exempt Category:Safety - Non capacity widening or bridge reconstruction								
Est Total Cost: <b>\$2,353</b>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - L	\$1,035	\$1,035						\$100		\$935
TransNet - LSI	\$1,075	\$75	\$600	\$400						\$1,075
Local Funds	\$243	\$243								\$243
<b>TOTAL</b>	<b>\$2,353</b>	<b>\$1,353</b>	<b>\$600</b>	<b>\$400</b>				<b>\$100</b>		<b>\$2,253</b>
PROJECT LAST AMENDED 10-00										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - L	\$1,035	\$1,035						\$100		\$935
TransNet - LSI	\$328	\$75	\$88	\$65	\$50	\$50				\$328
Local Funds	\$243	\$243								\$243
<b>TOTAL</b>	<b>\$1,606</b>	<b>\$1,353</b>	<b>\$88</b>	<b>\$65</b>	<b>\$50</b>	<b>\$50</b>		<b>\$100</b>		<b>\$1,506</b>

**2010 Regional Transportation Improvement Program**

**Amendment No. 9**

**San Diego Region (in \$000s)**

San Diego, City of

MPO ID: SD70		RTIP #:10-09								
Project Title:	West Mission Bay Drive Bridge							RAS (T7-49)		
Project Description:	West Mission Bay Drive bridge over San Diego River - in San Diego, replace bridge and increase from 4 to 6-lane bridge including Class II bike lane (52-643)							TransNet - LSI: CR		
Change Reason:	Increase funding									
Capacity Status:CI		Exempt Category:Non-Exempt								
Est Total Cost: <b>\$122,100</b>		Open to Traffic: Phase 1: Dec 2015								
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
* HBRR	\$2,600	\$2,600						\$2,600		
HBP	\$102,766		\$5,560				\$97,206	\$4,040	\$1,520	\$97,206
TransNet - L	\$650	\$650						\$650		
TransNet - LSI	\$2,100	\$200	\$1,600	\$100	\$200			\$600		\$1,500
Local Funds	\$13,984		\$1,390			\$12,594		\$1,010	\$380	\$12,594
Local Funds AC	\$0					\$97,206	\$(97,206)			
<b>TOTAL</b>	<b>\$122,100</b>	<b>\$3,450</b>	<b>\$8,550</b>	<b>\$100</b>	<b>\$200</b>	<b>\$109,800</b>		<b>\$8,900</b>	<b>\$1,900</b>	<b>\$111,300</b>
PROJECT LAST AMENDED 10-00										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
* HBRR	\$2,600	\$2,600						\$2,600		
HBP	\$102,766		\$5,560				\$97,206	\$4,040	\$1,520	\$97,206
TransNet - L	\$650	\$650						\$650		
TransNet - LSI	\$600	\$200	\$100	\$100	\$200			\$600		
Local Funds	\$13,984		\$1,390			\$12,594		\$1,010	\$380	\$12,594
Local Funds AC	\$0					\$97,206	\$(97,206)			
<b>TOTAL</b>	<b>\$120,600</b>	<b>\$3,450</b>	<b>\$7,050</b>	<b>\$100</b>	<b>\$200</b>	<b>\$109,800</b>		<b>\$8,900</b>	<b>\$1,900</b>	<b>\$109,800</b>



**2010 Regional Transportation Improvement Program**

**Amendment No. 9**

**San Diego Region (in \$000s)**

San Diego, City of

<b>MPO ID: SD83</b>		<b>RTIP #:10-09</b>
Project Title:	SR 163/Friars Road Interchange Modification	RAS (TA7-47)
Project Description:	Friars Road from Avenida de las Tiendas to Mission Center Road - widen and improve Friars Road and overcrossing; reconstruct interchange including improvements to ramp intersections (Phase 1); construct new connector roadways and structures (Phase 2); construct auxilliary lanes along northbound and southbound SR163 (Phase 3) (CIP Legacy#52-455.0,WBS# S-00851)	TransNet - LSI: CR
Change Reason:	Reduce funding, Revise project description	

Capacity Status:CI Exempt Category:Non-Exempt

Est Total Cost: **\$48,656** Open to Traffic: Phase 1: Nov 2014

	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
RSTP	\$2,240	\$2,240						\$2,240		
TransNet - L	\$2,207	\$2,207						\$2,207		
TransNet - LSI	\$19,956	\$4,500	\$1,520	\$5,015	\$2,219	\$5,100	\$1,602	\$6,002	\$3,700	\$10,254
Local Funds	\$23,273	\$4,273			\$19,000			\$1,153	\$3,120	\$19,000
Local RTCIP	\$980		\$980						\$980	
<b>TOTAL</b>	<b>\$48,656</b>	<b>\$13,220</b>	<b>\$2,500</b>	<b>\$5,015</b>	<b>\$21,219</b>	<b>\$5,100</b>	<b>\$1,602</b>	<b>\$11,602</b>	<b>\$7,800</b>	<b>\$29,254</b>

**PROJECT LAST AMENDED 10-03**

	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
RSTP	\$2,240	\$2,240						\$2,240		
TransNet - L	\$2,207	\$2,207						\$2,207		
TransNet - LSI	\$20,320	\$4,500	\$1,520	\$5,379	\$2,219	\$5,100	\$1,602	\$6,002	\$3,700	\$10,618
Local Funds	\$23,273	\$4,273			\$19,000			\$1,153	\$3,120	\$19,000
Local RTCIP	\$980		\$980						\$980	
<b>TOTAL</b>	<b>\$49,020</b>	<b>\$13,220</b>	<b>\$2,500</b>	<b>\$5,379</b>	<b>\$21,219</b>	<b>\$5,100</b>	<b>\$1,602</b>	<b>\$11,602</b>	<b>\$7,800</b>	<b>\$29,618</b>

**2010 Regional Transportation Improvement Program  
Amendment No. 9  
San Diego Region (in \$000s)**

San Diego, City of

MPO ID: SD86		RTIP #:10-09									
Project Title:	Famosa Slough Salt Marsh Restoration								TransNet - LSI: CR		
Project Description:	West Point Loma Blvd. from Rue D'Orleans to Famosa Blvd. - in San Diego, provide enhanced pedestrian and bicycle access, and usability to the open space area by leveling and widening access road which would improve emergency vehicle access and also provided mitigation for impacts to coastal salt marsh; no additional travel lanes (CIP 12-152.0, S-00605)										
Change Reason:	Revise project description										
Capacity Status:NCI		Exempt Category:Air Quality - Bicycle and pedestrian facilities									
Est Total Cost: <b>\$178</b>											
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON	
TransNet - L	\$129	\$129						\$89		\$40	
TransNet - LSI	\$49	\$24	\$25							\$49	
<b>TOTAL</b>	<b>\$178</b>	<b>\$153</b>	<b>\$25</b>					<b>\$89</b>		<b>\$89</b>	
PROJECT LAST AMENDED 10-00											
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON	
TransNet - L	\$129	\$129						\$89		\$40	
TransNet - LSI	\$49	\$24	\$25							\$49	
<b>TOTAL</b>	<b>\$178</b>	<b>\$153</b>	<b>\$25</b>					<b>\$89</b>		<b>\$89</b>	

MPO ID: SD90		RTIP #:10-09									
Project Title:	SR 163/Clairemont Mesa Blvd. Interchange								RAS (TA7-46)		
Project Description:	Clairemont Mesa Blvd. from Kearny Villa Road to Kearny Mesa - in San Diego, widen from 4 to 6 lane prime arterial; Phase II of the project - west ramps (CIP 52-745.0,S-00905)										
Change Reason:	Increase funding										
Capacity Status:CI		Exempt Category:Non-Exempt									
Est Total Cost: <b>\$23,196</b> Open to Traffic: Phase 1: Jun 2008    Phase 2: Dec 2015											
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON	
RSTP	\$5,238	\$5,238								\$5,238	
TransNet - L	\$500	\$500								\$500	
TransNet - LSI	\$6,996	\$1,000		\$496		\$3,920	\$1,580	\$1,000		\$5,996	
Local Funds	\$10,462	\$10,462						\$3,135		\$7,327	
<b>TOTAL</b>	<b>\$23,196</b>	<b>\$17,200</b>		<b>\$496</b>		<b>\$3,920</b>	<b>\$1,580</b>	<b>\$4,135</b>		<b>\$19,061</b>	
PROJECT LAST AMENDED 10-03											
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON	
RSTP	\$5,238	\$5,238								\$5,238	
TransNet - L	\$500	\$500								\$500	
TransNet - LSI	\$6,000	\$1,000				\$3,920	\$1,080	\$1,000		\$5,000	
Local Funds	\$10,462	\$10,462						\$3,135		\$7,327	
<b>TOTAL</b>	<b>\$22,200</b>	<b>\$17,200</b>				<b>\$3,920</b>	<b>\$1,080</b>	<b>\$4,135</b>		<b>\$18,065</b>	

**2010 Regional Transportation Improvement Program  
Amendment No. 9  
San Diego Region (in \$000s)**

San Diego, City of

MPO ID: SD99		RTIP #:10-09								
Project Title:	Bridge Rehabilitation							TransNet - LSI: CR		
Project Description:	Citywide - in San Diego, bridge retrofit or replacement projects citywide (CIP 525190) including Voltaire Street Bridge over Nimitz Blvd. rehabilitation (CIP 525233) and Barnett Ave. Bridge over Pacific Highway (CIP 525231)									
Change Reason:	Increase funding									
Capacity Status:NCI		Exempt Category:Safety - Non capacity widening or bridge reconstruction								
Est Total Cost: <b>\$920</b>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - L	\$300	\$300								\$300
TransNet - LSI	\$620	\$100	\$270	\$250						\$620
<b>TOTAL</b>	<b>\$920</b>	<b>\$400</b>	<b>\$270</b>	<b>\$250</b>						<b>\$920</b>
PROJECT LAST AMENDED 10-00										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - L	\$300	\$300								\$300
TransNet - LSI	\$370	\$100	\$270							\$370
<b>TOTAL</b>	<b>\$670</b>	<b>\$400</b>	<b>\$270</b>							<b>\$670</b>

**2010 Regional Transportation Improvement Program  
Amendment No. 9  
San Diego Region (in \$000s)**

San Diego, City of

<b>MPO ID: SD102A</b>		<b>RTIP #:10-09</b>
Project Title:	Otay Truck Route Widening (Ph. 4)	EARMARK NO: CA596/2655, CA700/3776 TransNet - LSI: CR
Project Description:	on Otay Truck Route - in San Diego, from Drucker Lane to La Media, add one lane (total 3 lanes) for trucks; from Britannia to La Media, add one lane for trucks and one lane for emergency vehicles (Border Patrol/fire department access); along Britannia from Britannia Court to the Otay Truck Route - add one lane for trucks (CIP 52-682.1,S-00724)	
Change Reason:	Revise project description	
Capacity Status:CI		Exempt Category:Non-Exempt

Est Total Cost: <b>\$6,968</b>		Open to Traffic: Phase 1: Dec 2009								
	<b>TOTAL</b>	<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
HPP	\$4,200		\$1,800	\$2,400				\$1,800		\$2,400
TransNet - L	\$100	\$100						\$100		
TransNet - LSI	\$1,250		\$200	\$300	\$750			\$500		\$750
TransNet - LSI Carry Over	\$250		\$250					\$250		
Local Funds	\$1,168	\$318	\$200	\$650				\$518		\$650
<b>TOTAL</b>	<b>\$6,968</b>	<b>\$418</b>	<b>\$2,450</b>	<b>\$3,350</b>	<b>\$750</b>			<b>\$3,168</b>		<b>\$3,800</b>

PROJECT LAST AMENDED 10-03										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
HPP	\$4,200		\$1,800	\$2,400				\$1,800		\$2,400
TransNet - L	\$100	\$100						\$100		
TransNet - LSI	\$1,250		\$200	\$300	\$750			\$500		\$750
TransNet - LSI Carry Over	\$250		\$250					\$250		
Local Funds	\$1,168	\$318	\$200	\$650				\$518		\$650
<b>TOTAL</b>	<b>\$6,968</b>	<b>\$418</b>	<b>\$2,450</b>	<b>\$3,350</b>	<b>\$750</b>			<b>\$3,168</b>		<b>\$3,800</b>

**2010 Regional Transportation Improvement Program**

**Amendment No. 9**

**San Diego Region (in \$000s)**

**San Diego, City of**

<b>MPO ID: SD103</b>		<b>RTIP #:10-09</b>									
Project Title:	I-5/Genesee Ave Interchange							RTP PG NO: A-5			
Project Description:	Along I- 5 from Sorrento Valley Road to Genesee Avenue - in San Diego, replace Genesee Ave. over crossing from 4-lane bridge with 6-lane bridge; construct auxiliary lanes and replace Voight Drive bridge; add additional lane at on/off ramp to Sorrento Valley Rd.; add one carpool lane and one general purpose lane to on ramp from Sorrento Valley Road to southbound I-5; install ramp meters at on ramp and construct a southbound auxiliary lane between Sorrento Valley Road and Genesee Avenue							RAS (TA7-41)			
Change Reason:	Revise funding between fiscal years										
Capacity Status:CI		Exempt Category:Non-Exempt									
Est Total Cost: <b>\$27,363</b>		Open to Traffic: Phase 1: Oct 2012									
	<b>TOTAL</b>	<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>	
HPP	\$1,600			\$1,600				\$1,600			
TransNet - MC	\$963			\$963				\$963			
Local Funds	\$24,800	\$9,200	\$15,600					\$9,940	\$3,960	\$10,900	
<b>TOTAL</b>	<b>\$27,363</b>	<b>\$9,200</b>	<b>\$15,600</b>	<b>\$2,563</b>				<b>\$9,940</b>	<b>\$6,523</b>	<b>\$10,900</b>	
<b>PROJECT LAST AMENDED 10-00</b>											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>	
HPP	\$1,600	\$1,600						\$1,600			
TransNet - MC	\$963		\$963							\$963	
Local Funds	\$24,800	\$9,200	\$15,600					\$9,940	\$3,960	\$10,900	
<b>TOTAL</b>	<b>\$27,363</b>	<b>\$10,800</b>	<b>\$16,563</b>					<b>\$11,540</b>	<b>\$3,960</b>	<b>\$11,863</b>	

<b>MPO ID: SD108</b>		<b>RTIP #:10-09</b>									
Project Title:	Bayshore Bikeway							TransNet - LSI: CR			
Project Description:	Along bayshore bikeway - in San Diego at the borders of Imperial Beach (13th Street) and Chula Vista (Main Street, design/construct Class I bike path (581400,S-00944)										
Change Reason:	Carry over from 08-30										
Capacity Status:NCI		Exempt Category:Air Quality - Bicycle and pedestrian facilities									
Est Total Cost: <b>\$5,356</b>											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>	
PTA	\$90	\$90						\$90			
TransNet - B	\$718	\$718						\$275		\$443	
TransNet - LSI	\$150			\$150						\$150	
TransNet - MC	\$3,774	\$3,774						\$1,284		\$2,490	
TDA - Bicycles	\$624	\$624								\$624	
<b>TOTAL</b>	<b>\$5,356</b>	<b>\$5,206</b>		<b>\$150</b>				<b>\$1,649</b>		<b>\$3,707</b>	

**2010 Regional Transportation Improvement Program**

**Amendment No. 9**

**San Diego Region (in \$000s)**

**San Diego, City of**

MPO ID: SD113			RTIP #:10-09							
Project Title:	I-5/Sorrento Valley Road							RAS (TA7-41)		
Project Description:	Interstate 5 from Sorrento Valley Rd to Sorrento Valley Rd - in San Diego, future new freeway access interchange including ramp (CIP 52-765.0,S-00914)							TransNet - LSI: CR		
Change Reason:	Revise project description									
Capacity Status:NCI			Exempt Category:Other - Engineering studies							
Est Total Cost: <b>\$3,775</b>										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
DEMO - Sec 115	\$1,500	\$1,500						\$1,500		
STP - Sec 112	\$600	\$600						\$600		
STP - Sec 117	\$1,500	\$1,500						\$1,500		
TransNet - LSI	\$175				\$175			\$175		
<b>TOTAL</b>	<b>\$3,775</b>	<b>\$3,600</b>			<b>\$175</b>			<b>\$3,775</b>		
PROJECT LAST AMENDED 10-00										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
DEMO - Sec 115	\$1,500	\$1,500						\$1,500		
STP - Sec 112	\$600	\$600						\$600		
STP - Sec 117	\$1,500	\$1,500						\$1,500		
TransNet - LSI	\$175				\$175			\$175		
<b>TOTAL</b>	<b>\$3,775</b>	<b>\$3,600</b>			<b>\$175</b>			<b>\$3,775</b>		

MPO ID: SD120			RTIP #:10-09							
Project Title:	San Diego River Multi-Use Bicycle and Pedestrian Path							EARMARK NO: CA 317/90		
Project Description:	Hazard Center Drive from 400' west of SR163 to 600' east of SR163 - in San Diego on Hazard Center Drive under SR 163 - construct bicycle and pedestrian path on north side of San Diego River (CIP 58-191.0)							TransNet - LSI: CR		
Change Reason:	Revise project description									
Capacity Status:NCI			Exempt Category:Air Quality - Bicycle and pedestrian facilities							
Est Total Cost: <b>\$2,040</b>										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
HPP	\$400	\$400								\$400
TransNet - B	\$180	\$180						\$180		
TransNet - LSI	\$1,460	\$320	\$1,140					\$320		\$1,140
<b>TOTAL</b>	<b>\$2,040</b>	<b>\$900</b>	<b>\$1,140</b>					<b>\$500</b>		<b>\$1,540</b>
PROJECT LAST AMENDED 10-00										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
HPP	\$400	\$400								\$400
TransNet - B	\$180	\$180						\$180		
TransNet - LSI	\$1,460	\$320	\$1,140					\$320		\$1,140
<b>TOTAL</b>	<b>\$2,040</b>	<b>\$900</b>	<b>\$1,140</b>					<b>\$500</b>		<b>\$1,540</b>

**2010 Regional Transportation Improvement Program  
Amendment No. 9  
San Diego Region (in \$000s)**

San Diego, City of

<b>MPO ID: SD129</b>		<b>RTIP #:10-09</b>
Project Title:	University Avenue Mobility Project Phase 2	RAS (TA7-48)
Project Description:	University Avenue from Florida Street to Boundary Street - in San Diego, environmental studies for improvements to University Avenue transit corridor in North Park (CIP 52-766.0,S-00915), improvements include installation of new medians for safety improvements, restriping, pedestrian popouts, new traffic signal, enhanced pedestrian crossings, and new bike racks (augments Smart Growth Funding for this project in V04)	TransNet - LSI: CR
Change Reason:	Reduce funding	
Capacity Status:NCI		Exempt Category:Other - Engineering studies

Est Total Cost: **\$1,055**

	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
TransNet - L	\$175	\$175						\$175		
TransNet - LSI	\$880	\$200	\$480	\$200				\$880		
<b>TOTAL</b>	<b>\$1,055</b>	<b>\$375</b>	<b>\$480</b>	<b>\$200</b>				<b>\$1,055</b>		

PROJECT LAST AMENDED 10-00

	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
TransNet - L	\$175	\$175						\$175		
TransNet - LSI	\$3,500	\$200	\$300	\$200			\$2,800	\$200	\$500	\$2,800
<b>TOTAL</b>	<b>\$3,675</b>	<b>\$375</b>	<b>\$300</b>	<b>\$200</b>			<b>\$2,800</b>	<b>\$375</b>	<b>\$500</b>	<b>\$2,800</b>

**2010 Regional Transportation Improvement Program**

**Amendment No. 9**

**San Diego Region (in \$000s)**

San Diego, City of

MPO ID: SD130		RTIP #:10-09									
Project Title:	Skyline Drive - 58th Street to Sears Avenue							EARMARK NO: CA574/2479			
Project Description:	Skyline Drive from 58th St. to Sears Avenue - Skyline Drive from 58th Street to Sears Avenue - in San Diego, installation of new medians for safety improvements, intersection lighting, traffic signal upgrades and other street improvements to enhance pedestrian and vehicular movement (CIP 52-763.0)(WBS# S-00912)							TransNet - LSI: CR			
Change Reason:	Reduce funding										
Capacity Status:NCI		Exempt Category:Other - Intersection channelization projects									
Est Total Cost: <b>\$1,830</b>											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>	
HPP	\$800		\$800							\$800	
TransNet - L	\$305	\$305						\$305			
TransNet - LSI	\$400		\$400							\$400	
Local Funds	\$325		\$325							\$325	
<b>TOTAL</b>	<b>\$1,830</b>	<b>\$305</b>	<b>\$1,525</b>					<b>\$305</b>		<b>\$1,525</b>	
PROJECT LAST AMENDED 10-00											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>	
HPP	\$800		\$800							\$800	
TransNet - L	\$305	\$305						\$305			
TransNet - LSI	\$1,275		\$1,275					\$180		\$1,095	
Local Funds	\$325		\$325							\$325	
<b>TOTAL</b>	<b>\$2,705</b>	<b>\$305</b>	<b>\$2,400</b>					<b>\$485</b>		<b>\$2,220</b>	

MPO ID: SD137		RTIP #:10-09									
Project Title:	Palm Avenue Roadway Improvements							RAS (TA7-48)			
Project Description:	Palm Ave from I-805 to Beyer Blvd - in San Diego, install traffic improvements to include raised medians with turn pockets, traffic signals, pedestrian refuge areas, etc (CIP 52-764.0,S-00913)							TransNet - LSI: CR			
Change Reason:	Revise project description										
Capacity Status:NCI		Exempt Category:Other - Intersection channelization projects									
Est Total Cost: <b>\$3,754</b>											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>	
TransNet - L	\$300	\$300						\$300			
TransNet - LSI	\$3,454	\$569	\$630	\$2,255				\$569		\$2,885	
<b>TOTAL</b>	<b>\$3,754</b>	<b>\$869</b>	<b>\$630</b>	<b>\$2,255</b>				<b>\$869</b>		<b>\$2,885</b>	
PROJECT LAST AMENDED 10-00											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>	
TransNet - L	\$300	\$300						\$300			
TransNet - LSI	\$3,454	\$569	\$630	\$2,255				\$569		\$2,885	
<b>TOTAL</b>	<b>\$3,754</b>	<b>\$869</b>	<b>\$630</b>	<b>\$2,255</b>				<b>\$869</b>		<b>\$2,885</b>	



**2010 Regional Transportation Improvement Program  
Amendment No. 9  
San Diego Region (in \$000s)**

San Diego, City of

MPO ID: SD153		RTIP #:10-09								
Project Title:	25th Street Renaissance							TransNet - LSI: CR		
Project Description:	25th Street from F Street to Russ Boulevard (Balboa Park) including adjacent intersecting streets along 25th Street from F Street to Russ Boulevard. - in San Diego, augments existing Smart Growth projects (V04) related infrastructure improvements to include the construction of amenities to improve pedestrian safety and provide traffic calming, including the installation of a roundabout at the intersection of 25th and B Streets; the roundabout will replace a four-way stop controlled intersection and will provide continuous flow and reduce delay; congestion will be reduced as vehicles will no longer stop and queue at the stop signs; the improvements will promote and improve pedestrian safety at intersection crossings and create a more walkable neighborhood; streetscape and parking improvements may also be provided (CIP 62-332.0,S-00985)									
Change Reason:	Revise project description									
Capacity Status:NCI		Exempt Category:Other - Intersection channelization projects								
Est Total Cost: <b>\$1,025</b>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - LSI	\$1,025	\$200	\$125	\$700				\$200	\$125	\$700
<b>TOTAL</b>	<b>\$1,025</b>	<b>\$200</b>	<b>\$125</b>	<b>\$700</b>				<b>\$200</b>	<b>\$125</b>	<b>\$700</b>
PROJECT LAST AMENDED 10-00										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
TransNet - LSI	\$1,025	\$200	\$125	\$700				\$200	\$125	\$700
<b>TOTAL</b>	<b>\$1,025</b>	<b>\$200</b>	<b>\$125</b>	<b>\$700</b>				<b>\$200</b>	<b>\$125</b>	<b>\$700</b>

MPO ID: SD154		RTIP #:10-09								
Project Title:	La Jolla Mesa Drive Sidewalk							TransNet - LSI: CR		
Project Description:	On La Jolla Mesa Drive (east side) south of Deer Hill Court - in San Diego, install curb, gutter, sidewalk (CIP 52-780.0, S-00928)									
Change Reason:	Carry over from 06-16									
Capacity Status:NCI		Exempt Category:Safety - Pavement resurfacing and/or rehabilitation								
Est Total Cost: <b>\$226</b>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - L	\$115	\$115						\$115		
TransNet - LSI	\$111		\$111							\$111
<b>TOTAL</b>	<b>\$226</b>	<b>\$115</b>	<b>\$111</b>					<b>\$115</b>		<b>\$111</b>

**2010 Regional Transportation Improvement Program**

**Amendment No. 9**

**San Diego Region (in \$000s)**

San Diego, City of

MPO ID: SD156		RTIP #:10-09								
Project Title:	34th and 35th at Madison Avenue Improvements							TransNet - LSI: CR		
Project Description:	On 34th and 35th Streets from Adams to Madison, on from Felton to 35th Street - in San Diego, construction of new sidewalk and drainage improvements including curbs and gutters (CIP 52-774.0,S-00922)									
Change Reason:	Increase funding									
Capacity Status:NCI		Exempt Category:Safety - Pavement resurfacing and/or rehabilitation								
Est Total Cost: <b>\$2,031</b>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - L	\$60	\$60						\$60		
TransNet - LSI	\$1,971	\$120	\$251	\$300			\$1,300	\$120	\$251	\$1,600
<b>TOTAL</b>	<b>\$2,031</b>	<b>\$180</b>	<b>\$251</b>	<b>\$300</b>			<b>\$1,300</b>	<b>\$180</b>	<b>\$251</b>	<b>\$1,600</b>
PROJECT LAST AMENDED 10-00										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - L	\$60	\$60						\$60		
TransNet - LSI	\$1,674	\$120	\$251	\$303			\$1,000	\$120	\$251	\$1,303
<b>TOTAL</b>	<b>\$1,734</b>	<b>\$180</b>	<b>\$251</b>	<b>\$303</b>			<b>\$1,000</b>	<b>\$180</b>	<b>\$251</b>	<b>\$1,303</b>

MPO ID: SD157		RTIP #:10-09								
Project Title:	Cherokee Street Improvements							TransNet - LSI: CR		
Project Description:	Cherokee St from Monroe Ave to E Mountain View - in San Diego, construction of sidewalk and drainage improvements including curb and gutter; drainage improvements will reduce frequent flooding problems (CIP 52-773.0,S-00921)									
Change Reason:	Revise project description									
Capacity Status:NCI		Exempt Category:Safety - Pavement resurfacing and/or rehabilitation								
Est Total Cost: <b>\$2,060</b>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - L	\$30	\$30						\$30		
TransNet - LSI	\$2,030	\$70	\$480		\$1,480			\$70	\$480	\$1,480
<b>TOTAL</b>	<b>\$2,060</b>	<b>\$100</b>	<b>\$480</b>		<b>\$1,480</b>			<b>\$100</b>	<b>\$480</b>	<b>\$1,480</b>
PROJECT LAST AMENDED 10-00										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - L	\$30	\$30						\$30		
TransNet - LSI	\$2,030	\$70	\$480		\$1,480			\$70	\$480	\$1,480
<b>TOTAL</b>	<b>\$2,060</b>	<b>\$100</b>	<b>\$480</b>		<b>\$1,480</b>			<b>\$100</b>	<b>\$480</b>	<b>\$1,480</b>

**2010 Regional Transportation Improvement Program  
Amendment No. 9  
San Diego Region (in \$000s)**

San Diego, City of

MPO ID: SD161		RTIP #:10-09									
Project Title:	Preliminary Engineering for Congestion Relief Projects								TransNet - LSI: CR		
Project Description:	Various locations: Balboa Avenue from I-5 to I-15, Rosecrans St from I-8 to Kellog Street, University Avenue from 54th St to 68th St - in San Diego, perform preliminary design work for future congestion relief project development (CIP 59-023.0); project types include roadway realignment, roadway widening for bike lanes, new or widened sidewalks, new traffic signals and traffic signal upgrades including intersection lighting, traffic calming measures										
Change Reason:	Reduce funding										
Capacity Status:		NCl Exempt Category:Other - Engineering studies									
Est Total Cost: <b>\$1,356</b>											
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON	
TransNet - L	\$600	\$600						\$600			
TransNet - LSI	\$756	\$576	\$50	\$50	\$50	\$15	\$15	\$756			
TOTAL	\$1,356	\$1,176	\$50	\$50	\$50	\$15	\$15	\$1,356			
PROJECT LAST AMENDED 10-00											
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON	
TransNet - L	\$600	\$600						\$600			
TransNet - LSI	\$826	\$576	\$50	\$50	\$50	\$50	\$50	\$826			
TOTAL	\$1,426	\$1,176	\$50	\$50	\$50	\$50	\$50	\$1,426			

**2010 Regional Transportation Improvement Program  
Amendment No. 9  
San Diego Region (in \$000s)**

San Diego, City of

MPO ID: SD166		RTIP #:10-09								
Project Title:	Minor Bicycle Facilities							TransNet - LSI: CR		
Project Description:	Citywide including Island Ave/21st St/L St/32nd St/Imperial Ave from Front Street to 53rd St., Camino del Rio North from Camino del Rio Place to Interstate 15, Camino del Rio South from Taylor St to Camino del Rio North, Pacific Highway from Harbor Dr to Sea World Dr, connecting Fenton Parkway to Qualcomm parking lot, Broadway/25th/A St/28th St/Date St from Park Blvd to Fern St, Ash Street from Harbor Dr to 8th Ave, A St from Kettner Blvd to 8th Ave, 5th Ave from Washington St to Harbor Dr, 4th Ave from Washington St to K. - install Bicycle Facilities									
Change Reason:	Increase funding									
Capacity Status:NCI		Exempt Category:Air Quality - Bicycle and pedestrian facilities								
Est Total Cost: <b>\$1,255</b>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - L	\$15	\$15								\$15
TransNet - LSI	\$1,240	\$290	\$285	\$250	\$15	\$200	\$200	\$965		\$275
<b>TOTAL</b>	<b>\$1,255</b>	<b>\$305</b>	<b>\$285</b>	<b>\$250</b>	<b>\$15</b>	<b>\$200</b>	<b>\$200</b>	<b>\$965</b>		<b>\$290</b>
PROJECT LAST AMENDED 10-00										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
TransNet - L	\$15	\$15								\$15
TransNet - LSI	\$450	\$290	\$100	\$15	\$15	\$15	\$15	\$175		\$275
<b>TOTAL</b>	<b>\$465</b>	<b>\$305</b>	<b>\$100</b>	<b>\$15</b>	<b>\$15</b>	<b>\$15</b>	<b>\$15</b>	<b>\$175</b>		<b>\$290</b>

**2010 Regional Transportation Improvement Program  
Amendment No. 9  
San Diego Region (in \$000s)**

San Diego, City of

<b>MPO ID: SD172</b>	<b>RTIP #:10-09</b>
Project Title: Transportation Grant Matches	<i>TransNet - LSI: CR</i>
Project Description: Citywide including West Mission Bay Drive Bridge Seismic Retrofit project, Ruffin Rd/Murphy Canyon, Park Blvd/Essex Pedestrian Improvements and Traffic Calming, 4th Ave/Quince St Pedestrian Improvements and Traffic Calming, 4th and 5th Ave/Nutmeg Intersection Pedestrian Improvements, and Desert View Drive Alley Repair (CIP 52-805.1) grant funding provided through FHWA and Office of Emergency Services (OES) R-304725, and the At-Grade Crossing and Traffic Synchronization Improvement Project (TSLP)(CIP 59-021.0) - annual allocation provides funding for matching fund obligations and/or to supplement funding for various types of transportation grants	
Change Reason: Reduce funding	

Capacity Status:NCI Exempt Category:Safety - Pavement resurfacing and/or rehabilitation

Est Total Cost: **\$3,023**

	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
<i>TransNet - L</i>	\$458	\$458						\$458		
<i>TransNet - LSI</i>	\$2,457	\$399	\$413		\$400	\$610	\$635	\$2,457		
<i>TransNet - LSI Carry Over</i>	\$108		\$108					\$108		
<b>TOTAL</b>	<b>\$3,023</b>	<b>\$857</b>	<b>\$521</b>		<b>\$400</b>	<b>\$610</b>	<b>\$635</b>	<b>\$3,023</b>		

\* list of approved grants available

PROJECT LAST AMENDED 10-05

	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
<i>TransNet - L</i>	\$458	\$458						\$458		
<i>TransNet - LSI</i>	\$3,999	\$399	\$755	\$700	\$900	\$610	\$635	\$3,999		
<i>TransNet - LSI Carry Over</i>	\$108		\$108					\$108		
<b>TOTAL</b>	<b>\$4,565</b>	<b>\$857</b>	<b>\$863</b>	<b>\$700</b>	<b>\$900</b>	<b>\$610</b>	<b>\$635</b>	<b>\$4,565</b>		

**2010 Regional Transportation Improvement Program  
Amendment No. 9  
San Diego Region (in \$000s)**

San Diego, City of

MPO ID: SD175		RTIP #:10-09								
Project Title:	Talbot Street Slope							TransNet - LSI: CR		
Project Description:	On Talbot Street at Martinez Street - in San Diego, stabilize adjacent slope to prevent slope failure which would create capacity impeding conditions by impacting vehicle usage of roadway (CIP 13-501.0,S-00609)									
Change Reason:	Revise project description									
Capacity Status:NCI		Exempt Category:Other - Plantings, landscaping, etc								
Est Total Cost: <b>\$3,106</b>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - L	\$250	\$250						\$250		
TransNet - LSI Carry Over	\$856		\$856							\$856
Local Funds	\$2,000		\$2,000							\$2,000
<b>TOTAL</b>	<b>\$3,106</b>	<b>\$250</b>	<b>\$2,856</b>					<b>\$250</b>		<b>\$2,856</b>
PROJECT LAST AMENDED 10-05										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - L	\$250	\$250						\$250		
TransNet - LSI Carry Over	\$856		\$856							\$856
Local Funds	\$2,000		\$2,000							\$2,000
<b>TOTAL</b>	<b>\$3,106</b>	<b>\$250</b>	<b>\$2,856</b>					<b>\$250</b>		<b>\$2,856</b>

MPO ID: SD179		RTIP #:10-09								
Project Title:	Linda Vista Road at Genesee Avenue							RAS (TA7-47)		
Project Description:	On Linda Vista Road at Genesee Avenue - in San Diego, roadway improvements to include modification of medians for left turn lanes and the widening of Linda Vista Road for the creation of exclusive right turn lanes (CIP 52-754.0, S-00907)							TransNet - LSI: CR		
Change Reason:	Revise project description									
Capacity Status:NCI		Exempt Category:Other - Intersection channelization projects								
Est Total Cost: <b>\$1,003</b>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - LSI	\$950	\$70	\$150			\$150	\$580	\$70	\$300	\$580
Local Funds	\$53	\$53						\$53		
<b>TOTAL</b>	<b>\$1,003</b>	<b>\$123</b>	<b>\$150</b>			<b>\$150</b>	<b>\$580</b>	<b>\$123</b>	<b>\$300</b>	<b>\$580</b>
PROJECT LAST AMENDED 10-03										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - LSI	\$950	\$70	\$150			\$150	\$580	\$70	\$300	\$580
Local Funds	\$53	\$53						\$53		
<b>TOTAL</b>	<b>\$1,003</b>	<b>\$123</b>	<b>\$150</b>			<b>\$150</b>	<b>\$580</b>	<b>\$123</b>	<b>\$300</b>	<b>\$580</b>

**2010 Regional Transportation Improvement Program  
Amendment No. 9  
San Diego Region (in \$000s)**

San Diego, City of

MPO ID: SD184		RTIP #:10-09									
Project Title:	Saturn Boulevard Westside							TransNet - LSI: CR			
Project Description:	Saturn Blvd from Coronado to Grove - in San Diego, roadway reconstruction to include installation of new sidewalk, curb and gutter; new paving and retaining walls, drainage improvements (CIP 52-814.0,S-11028)										
Change Reason:	Reduce funding, Revise project description										
Capacity Status:NCI		Exempt Category:Safety - Pavement resurfacing and/or rehabilitation									
Est Total Cost: <b>\$250</b>											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>	
TransNet - LSI	\$250				\$250					\$250	
<b>TOTAL</b>	<b>\$250</b>				<b>\$250</b>					<b>\$250</b>	
PROJECT LAST AMENDED 10-00											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>	
TransNet - LSI	\$2,350		\$100	\$150	\$700		\$1,400		\$250	\$2,100	
<b>TOTAL</b>	<b>\$2,350</b>		<b>\$100</b>	<b>\$150</b>	<b>\$700</b>		<b>\$1,400</b>		<b>\$250</b>	<b>\$2,100</b>	

MPO ID: SD190		RTIP #:10-09									
Project Title:	Palm Avenue/Interstate 805 Interchange							RAS (TA 7-48)			
Project Description:	On Palm Avenue at Interstate 805 - threshold traffic volumes within the Otay Mesa Community of the City of San Diego have been met, necessitating improvements to the Palm Avenue Bridge over I-805; project will also include repairs to the bridge approaches that are showing signs of failure; a new Project Study Report (PSR) and Preliminary Environmental Assessment Report (PEAR) are needed to consider all conditions within the project vicinity - ultimate build-out of the project will include widening of the bridge, realignment of existing ramps, possible addition of northbound looping entrance ramp, restriping of traffic lanes, and signal modifications (CIP 52-640.0)										
Change Reason:	Revise project description										
Capacity Status:CI		Exempt Category:Non-Exempt									
Est Total Cost: <b>\$6,000</b>		Open to Traffic: Phase 1: Jun 2008			Phase 2: Jun 2016			Phase 3: Jun 2019			
	<b>TOTAL</b>	<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>	
Local Funds	\$6,000	\$2,000	\$2,000	\$1,380	\$620			\$5,750	\$250		
<b>TOTAL</b>	<b>\$6,000</b>	<b>\$2,000</b>	<b>\$2,000</b>	<b>\$1,380</b>	<b>\$620</b>			<b>\$5,750</b>	<b>\$250</b>		
PROJECT LAST AMENDED 10-00											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>	
Local Funds	\$6,000	\$2,000	\$2,000	\$1,380	\$620			\$5,750	\$250		
<b>TOTAL</b>	<b>\$6,000</b>	<b>\$2,000</b>	<b>\$2,000</b>	<b>\$1,380</b>	<b>\$620</b>			<b>\$5,750</b>	<b>\$250</b>		

**2010 Regional Transportation Improvement Program  
Amendment No. 9  
San Diego Region (in \$000s)**

San Diego, City of

MPO ID: SD196		RTIP #:10-09									
Project Title:	Torrey Pines Road Improvements, Phase 2							TransNet - LSI: CR			
Project Description:	Torrey Pines Road from Prospect Place to La Jolla Shores Drive - improvements to include guardrails, medians, a new traffic signal, bike lanes and sidewalks (WBS S-00613)										
Change Reason:	Reduce funding										
Capacity Status:NCI		Exempt Category:Other - Intersection signalization projects									
Est Total Cost: <b>\$1,300</b>											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>	
TransNet - LSI	\$800	\$500	\$300					\$500	\$300		
TransNet - LSI Carry Over	\$500		\$500						\$500		
<b>TOTAL</b>	<b>\$1,300</b>	<b>\$500</b>	<b>\$800</b>					<b>\$500</b>	<b>\$800</b>		
PROJECT LAST AMENDED 10-00											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>	
TransNet - LSI	\$1,670	\$500	\$300				\$870	\$500	\$1,170		
<b>TOTAL</b>	<b>\$1,670</b>	<b>\$500</b>	<b>\$300</b>				<b>\$870</b>	<b>\$500</b>	<b>\$1,170</b>		

MPO ID: SD198		RTIP #:10-09									
Project Title:	Cherokee Traffic Calming							TransNet - LSI: CR			
Project Description:	Cherokee Avenue from Madison Avenue to Cherokee Avenue - project provides for reconstruction of the intersection of Madison Avenue and Cherokee Avenue for pedestrian safety (Sublet of 58-127.0,S-00733)										
Change Reason:	Revise project description										
Capacity Status:NCI		Exempt Category:Safety - Safety Improvement Program									
Est Total Cost: <b>\$240</b>											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>	
TransNet - LSI	\$240		\$240							\$240	
<b>TOTAL</b>	<b>\$240</b>		<b>\$240</b>							<b>\$240</b>	
PROJECT LAST AMENDED 10-00											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>	
TransNet - LSI	\$240		\$240							\$240	
<b>TOTAL</b>	<b>\$240</b>		<b>\$240</b>							<b>\$240</b>	



**2010 Regional Transportation Improvement Program  
Amendment No. 9  
San Diego Region (in \$000s)**

San Diego, City of

MPO ID: SD199		RTIP #:10-09									
Project Title:	Market Street - Euclid to 54th Roadway Improvements							TransNet - LSI: CR			
Project Description:	Market Street from Euclid Avenue to 54th Street - in San Diego, this project provides for roadway reconstruction improvement of Market Street - Euclid Avenue to 54th Street (S-11043)										
Change Reason:	Revise project description										
Capacity Status:NCI		Exempt Category:Safety - Pavement resurfacing and/or rehabilitation									
Est Total Cost: <b>\$240</b>											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>	
TransNet - LSI	\$240		\$240					\$240			
<b>TOTAL</b>	<b>\$240</b>		<b>\$240</b>					<b>\$240</b>			
PROJECT LAST AMENDED 10-00											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>	
TransNet - LSI	\$240		\$240					\$240			
<b>TOTAL</b>	<b>\$240</b>		<b>\$240</b>					<b>\$240</b>			

MPO ID: SD200		RTIP #:10-09									
Project Title:	SR94/Euclid Avenue Interchange Improvements							TransNet - LSI: CR			
Project Description:	Euclid Avenue from Euclid Avenue to SR-94 Off-Ramp - study of the feasibility for constructing an SR-94 Eastbound off-Ramp at Euclid Avenue to facilitate community access to the freeway (WBS# S-11046)										
Change Reason:	Increase funding										
Capacity Status:NCI		Exempt Category:Other - Engineering studies									
Est Total Cost: <b>\$6,770</b>											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>	
TransNet - LSI	\$6,770						\$6,770	\$6,770			
<b>TOTAL</b>	<b>\$6,770</b>						<b>\$6,770</b>	<b>\$6,770</b>			
PROJECT LAST AMENDED 10-00											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>	
TransNet - LSI	\$2,000						\$2,000	\$2,000			
<b>TOTAL</b>	<b>\$2,000</b>						<b>\$2,000</b>	<b>\$2,000</b>			

**2010 Regional Transportation Improvement Program  
Amendment No. 9  
San Diego Region (in \$000s)**

San Diego, City of

MPO ID: SD208		RTIP #:10-09										
Project Title:	Juan Street Reconstruction							TransNet - LSI: CR				
Project Description:	Juan St from Juan to Juan st - this project provides for the replacement of the existing concrete pavement, curb, gutter and sidewalk on Juan Street from Taylor Street to Sunset Road; Phase I (Taylor Street to Harney Street) will provide new asphalt cement and cement treated base pavement; Phase II (Harney Street to Sunset Road) will provide new Portland cement concrete pavement - Project No. S-00602 (52-729.0)											
Change Reason:	New project											
Capacity Status:NCI		Exempt Category:Safety - Pavement resurfacing and/or rehabilitation										
Est Total Cost: <b>\$3,571</b>												
	<b>TOTAL</b>	<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>		
TransNet - LSI	\$3,571		\$317	\$3,254							\$3,571	
<b>TOTAL</b>	<b>\$3,571</b>		<b>\$317</b>	<b>\$3,254</b>							<b>\$3,571</b>	

MPO ID: SD209		RTIP #:10-09										
Project Title:	Torrey Pines Road Slope Restoration							TransNet - LSI: Maint				
Project Description:	Torrey Pines Road from Little St to Roseland Dr - this project provides for reconstructing a 350-foot section of earthen slope along the south side of Torrey Pines Road between Lookout Drive and Roseland Drive(S-00877)											
Change Reason:	New project											
Capacity Status:NCI		Exempt Category:Safety - Safety Improvement Program										
Est Total Cost: <b>\$540</b>												
	<b>TOTAL</b>	<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>		
TransNet - LSI	\$540			\$540							\$540	
<b>TOTAL</b>	<b>\$540</b>			<b>\$540</b>							<b>\$540</b>	

**2010 Regional Transportation Improvement Program  
Amendment No. 9  
San Diego Region (in \$000s)**

San Diego, City of

MPO ID: SD210		RTIP #:10-09								
Project Title:	Washington/India Five Points	<i>TransNet - LSI: CR</i>								
Project Description:	Washington Street from India St to Hancock Street - removal of asphalt concrete, installation of landscaping, irrigation, curb, gutter, and a neighborhood sign within existing median on Washington St., between India St. & San Diego Ave; construction of two new curb ramps, the upgrade of five existing curb ramps (four standard and one popout) on Washington St. at San Diego Ave. and Hancock St, the relocation of several signal poles to facilitate the curb ramp reconstructions and installation of countdowns & audible pedestrian signals on Washington St at Hancock St are also proposed.(S-00704)									
Change Reason:	New project									
Capacity Status:NCI		Exempt Category:Other - Transportation enhancement activities								
Est Total Cost: <b>\$150</b>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
<i>TransNet - LSI</i>	\$150		\$150							\$150
<b>TOTAL</b>	<b>\$150</b>		<b>\$150</b>							<b>\$150</b>

MPO ID: SD211		RTIP #:10-09								
Project Title:	Safe Routes to School	<i>TransNet - LSI: Maint</i>								
Project Description:	Saturn blvd from Grove Ave to Coronado Ave - project includes installation of sidewalk, curb and gutter, curb ramps, retaining walls, street pavement, and possible drainage improvements on the streets in and around Berry, Nestor, and Emory Elementary Schools and Mar Vista Middle School (L-00011)									
Change Reason:	New project									
Capacity Status:NCI		Exempt Category:Safety - Safety Improvement Program								
Est Total Cost: <b>\$412</b>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
<i>TransNet - LSI</i>	\$412			\$412						\$412
<b>TOTAL</b>	<b>\$412</b>			<b>\$412</b>						<b>\$412</b>

**2010 Regional Transportation Improvement Program  
Amendment No. 9  
San Diego Region (in \$000s)**

San Diego, City of

MPO ID: SD212		RTIP #:10-09									
Project Title:	Holly Drive							TransNet - LSI: CR			
Project Description:	Holly Drive from S Willie James Jones Avenue to South Euclid Ave - installation of curb, gutter, sidewalk, AC pavement, retaining walls, fences, curb ramps, driveways, on and off-site drainage, and traffic striping on Holly Drive between South Willie James Jones Avenue and South Euclid Avenue S-11033										
Change Reason:	New project										
Capacity Status:NCI		Exempt Category:Safety - Pavement resurfacing and/or rehabilitation									
Est Total Cost: <b>\$1,943</b>											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>	
TransNet - LSI	\$140			\$140				\$140			
<b>TOTAL</b>	<b>\$140</b>			<b>\$140</b>				<b>\$140</b>			

MPO ID: SD213		RTIP #:10-09									
Project Title:	Ruffin Road Bikeway							TransNet - LSI: CR			
Project Description:	Ruffin Road from Kearny Villa Rd to Murphy Canyon Rd - construct 3.25 Miles of bike lane, and upgrade the existing Bike facility and bicycle loops (S-00959)										
Change Reason:	New project										
Capacity Status:NCI		Exempt Category:Air Quality - Bicycle and pedestrian facilities									
Est Total Cost: <b>\$31</b>											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>	
TransNet - LSI	\$31		\$31							\$31	
<b>TOTAL</b>	<b>\$31</b>		<b>\$31</b>							<b>\$31</b>	

**2010 Regional Transportation Improvement Program  
Amendment No. 9  
San Diego Region (in \$000s)**

**Various Agencies**

<b>MPO ID: V01</b>		<b>COMPLETED</b>					<b>RTIP #:10-09</b>		
Project Title:	Inland Rail Trail					RTP PG NO: 6-55			
Project Description:	From Escondido Transit Center to Oceanside Transit Center along Sprinter ROW - joint project between NCTD and cities of San Marcos, Escondido, Vista & Oceanside to design and construct 22 miles of regional bikeway								
Change Reason:	Complete project								

Capacity Status:NCI Exempt Category:Air Quality - Bicycle and pedestrian facilities

Est Total Cost: **\$31,700**

	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
CMAQ	\$21,550	\$21,550						\$2,700		\$18,850
* BTA	\$550	\$550						\$450		\$100
* TEA-R	\$800	\$800						\$800		
PTA	\$180	\$180						\$180		
TransNet - B	\$2,383	\$2,383						\$200		\$2,183
TransNet - BPNS	\$3,870	\$3,870								\$3,870
TransNet - MC	\$858		\$858							\$858
TDA	\$550	\$550						\$400		\$150
TDA - Bicycles	\$959	\$959								\$959
<b>TOTAL</b>	<b>\$31,700</b>	<b>\$30,842</b>	<b>\$858</b>					<b>\$4,730</b>		<b>\$26,970</b>

**PROJECT LAST AMENDED 10-02**

	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
CMAQ	\$21,550	\$21,550						\$2,700		\$18,850
* BTA	\$550	\$550						\$450		\$100
* TEA-R	\$800	\$800						\$800		
PTA	\$180	\$180						\$180		
TransNet - B	\$2,383	\$2,383						\$200		\$2,183
TransNet - BPNS	\$3,870	\$3,870								\$3,870
TransNet - MC	\$858		\$858							\$858
TDA	\$550	\$550						\$400		\$150
TDA - Bicycles	\$959	\$959								\$959
<b>TOTAL</b>	<b>\$31,700</b>	<b>\$30,842</b>	<b>\$858</b>					<b>\$4,730</b>		<b>\$26,970</b>

**2010 Regional Transportation Improvement Program  
Amendment No. 9  
San Diego Region (in \$000s)**

**Various Agencies**

<b>MPO ID: V04</b>		<b>RTIP #:10-09</b>								
Project Title:	Grouped Projects for Transportation Enhancement Activities - Smart Growth Incentive Program									
Project Description:	Projects are consistent with CFR Parts 93.126 and 93.127 Exempt Tables 2 and 3 categories: transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)									
Change Reason:	Increase funding									
Capacity Status:NCI		Exempt Category:Other - Transportation enhancement activities								
Est Total Cost: <b>\$725</b>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - LSI	\$445		\$445							\$445
Local Funds	\$280	\$280								\$280
<b>TOTAL</b>	<b>\$725</b>	<b>\$280</b>	<b>\$445</b>							<b>\$725</b>
PROJECT LAST AMENDED 10-00										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - LSI	\$425		\$425							\$425
Local Funds	\$280	\$280								\$280
<b>TOTAL</b>	<b>\$705</b>	<b>\$280</b>	<b>\$425</b>							<b>\$705</b>

<b>MPO ID: V07</b>		<b>RTIP #:10-09</b>								
Project Title:	Biological Mitigation Program								SANDAG ID: 1200200	
Project Description:	Countywide - habitat acquisition, restoration, creation, enhancement, management and monitoring necessary for meeting project mitigation requirements; mitigation efforts will focus on <i>TransNet</i> Early Action Program projects, then Regional Transportation Plan (RTP) Revenue Constrained projects, then the remaining Regional Transportation Plan (RTP) projects in this order									
Change Reason:	Increase funding									
Capacity Status:NCI		Exempt Category:Other - Advance land acquisitions								
Est Total Cost: <b>\$428,000</b>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - REMP	\$428,000	\$66,794	\$59,650	\$59,791	\$64,096	\$59,050	\$54,050	\$7,261	\$243,470	\$177,269
<b>TOTAL</b>	<b>\$428,000</b>	<b>\$66,794</b>	<b>\$59,650</b>	<b>\$59,791</b>	<b>\$64,096</b>	<b>\$59,050</b>	<b>\$54,050</b>	<b>\$7,261</b>	<b>\$243,470</b>	<b>\$177,269</b>
PROJECT LAST AMENDED 10-00										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - REMP	\$369,912	\$85,862	\$60,150	\$59,100	\$53,600	\$58,100	\$53,100	\$4,510	\$220,350	\$145,052
<b>TOTAL</b>	<b>\$369,912</b>	<b>\$85,862</b>	<b>\$60,150</b>	<b>\$59,100</b>	<b>\$53,600</b>	<b>\$58,100</b>	<b>\$53,100</b>	<b>\$4,510</b>	<b>\$220,350</b>	<b>\$145,052</b>

**2010 Regional Transportation Improvement Program  
Amendment No. 9  
San Diego Region (in \$000s)**

**Various Agencies**

MPO ID: V08								RTIP #:10-09		
Project Title: Regional Habitat Conservation Fund							SANDAG ID: 1200300			
Project Description: Countywide - regional habitat management and monitoring										
Change Reason: Increase funding										
Capacity Status:NCI			Exempt Category:Other - Plantings, landscaping, etc							
Est Total Cost: <b>\$44,519</b>										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
<i>TransNet - REMP</i>	\$44,519	\$6,224	\$10,046	\$4,153	\$4,361	\$4,578	\$4,808	\$6,838		\$37,681
<b>TOTAL</b>	<b>\$44,519</b>	<b>\$6,224</b>	<b>\$10,046</b>	<b>\$4,153</b>	<b>\$4,361</b>	<b>\$4,578</b>	<b>\$4,808</b>	<b>\$6,838</b>		<b>\$37,681</b>
PROJECT LAST AMENDED 10-00										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
<i>TransNet - REMP</i>	\$34,451	\$6,080	\$10,046	\$4,132	\$4,867	\$4,537	\$4,789	\$6,430		\$28,021
<b>TOTAL</b>	<b>\$34,451</b>	<b>\$6,080</b>	<b>\$10,046</b>	<b>\$4,132</b>	<b>\$4,867</b>	<b>\$4,537</b>	<b>\$4,789</b>	<b>\$6,430</b>		<b>\$28,021</b>

**2010 Regional Transportation Improvement Program  
Amendment No. 9  
San Diego Region (in \$000s)**

**Vista, City of**

MPO ID: VISTA08								RTIP #:10-09			
Project Title:	West Vista Way Widening Design, CIP 7741						RAS (TA 7-51)				
Project Description:	From Melrose Dr to Thunder Dr - realign West Vista Way including providing preliminary improvement plans, final right-of-way maps, and a metes and bounds legal description anticipated to provide congestion relief with future widening of West Vista Way from 2 to 4 lanes										
Change Reason:	Increase funding										
Capacity Status:NCI		Exempt Category:Other - Engineering studies									
Est Total Cost: <b>\$2,087</b>											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>	
RSTP	\$990	\$990						\$990			
TCSP	\$534		\$534					\$534			
TransNet - L	\$386	\$386						\$386			
Local Funds	\$177	\$35	\$143					\$177			
<b>TOTAL</b>	<b>\$2,087</b>	<b>\$1,411</b>	<b>\$677</b>					<b>\$2,087</b>			
PROJECT LAST AMENDED 10-00											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>	
RSTP	\$990	\$990						\$990			
TCSP	\$570		\$570					\$570			
TransNet - L	\$386	\$386						\$386			
Local Funds	\$35	\$35						\$35			
<b>TOTAL</b>	<b>\$1,981</b>	<b>\$1,411</b>	<b>\$570</b>					<b>\$1,981</b>			

MPO ID: VISTA19								RTIP #:10-09			
Project Title:	Maryland Drive Sidewalks CIP 8030						TransNet - LSI: CR				
Project Description:	Maryland Drive from Olive Ave to Highland Dr - Safe Route to School Program to reconstruct road, install curb, gutter, and sidewalks										
Change Reason:	Carry over from 08-30										
Capacity Status:NCI		Exempt Category:Air Quality - Bicycle and pedestrian facilities									
Est Total Cost: <b>\$1,542</b>											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>	
TransNet - L	\$96	\$96								\$96	
TransNet - LSI Carry Over	\$50		\$50							\$50	
Local Funds	\$1,396	\$1,396						\$151	\$154	\$1,091	
<b>TOTAL</b>	<b>\$1,542</b>	<b>\$1,492</b>	<b>\$50</b>					<b>\$151</b>	<b>\$154</b>	<b>\$1,237</b>	



**2010 Regional Transportation Improvement Program**

**Amendment No. 9**

**San Diego Region (in \$000s)**

**Vista, City of**

<b>MPO ID: VISTA22</b>		<b>RTIP #:10-09</b>									
Project Title:	Inland Rail Trail Bike Lane Facility CIP 8088							TransNet - LSI: CR			
Project Description:	Part of the Inland Rail Trail from City of Oceanside to City of San Marcos - this project includes 4.9 miles of a multi-use path along the Sprinter railroad tracks, from the Buena Creek Station to the Melrose Station. tasks to complete the project include: coordination with NCTD on construction of retaining walls and drainage facilities, prepare design and construction drawings, seek grant funds, acquire right of way										
Change Reason:	Carry over from 08-30										
Capacity Status:NCl		Exempt Category:Air Quality - Bicycle and pedestrian facilities									
Est Total Cost: <b>\$2,296</b>											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>	
* BTA	\$500	\$500						\$500			
* TransNet - L Carry Over	\$80	\$80								\$80	
TransNet - LSI	\$174	\$100	\$12	\$62						\$174	
TransNet - LSI Carry Over	\$26		\$26							\$26	
Local Funds	\$1,016	\$1,015						\$193	\$73	\$750	
TDA - Bicycles	\$500	\$500								\$500	
<b>TOTAL</b>	<b>\$2,296</b>	<b>\$2,195</b>	<b>\$38</b>	<b>\$62</b>				<b>\$693</b>	<b>\$73</b>	<b>\$1,530</b>	

<b>MPO ID: VISTA27</b>		<b>COMPLETED</b>										<b>RTIP #:10-09</b>
Project Title:	Foothill Overlay and Improvements CIP 8141							TransNet - LSI: CR				
Project Description:	Foothill Drive including improvements between Beverly Drive and Vale Terrace Drive and from east of Bonair Road to Elm Drive. - overlay (more than 1" thick) various portions of Foothill Drive including improvements between Beverly Drive and Vale Terrace Drive and from east of Bonair Road to Elm Drive											
Change Reason:	Complete project											
Capacity Status:NCl		Exempt Category:Safety - Pavement resurfacing and/or rehabilitation										
Est Total Cost: <b>\$2,350</b>												
	<b>TOTAL</b>	<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>		
TransNet - L	\$382	\$382								\$382		
TransNet - LSI	\$873		\$873							\$873		
TransNet - LSI Carry Over	\$977	\$527	\$450							\$977		
Local Funds	\$118	\$118								\$118		
<b>TOTAL</b>	<b>\$2,350</b>	<b>\$1,027</b>	<b>\$1,323</b>							<b>\$2,350</b>		
<b>PROJECT LAST AMENDED 10-07</b>												
	<b>TOTAL</b>	<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>		
TransNet - L	\$382	\$382								\$382		
TransNet - LSI	\$873		\$873							\$873		
TransNet - LSI Carry Over	\$977	\$527	\$450							\$977		
Local Funds	\$118	\$118								\$118		
<b>TOTAL</b>	<b>\$2,350</b>	<b>\$1,027</b>	<b>\$1,323</b>							<b>\$2,350</b>		

**2010 Regional Transportation Improvement Program**

**Amendment No. 9**

**San Diego Region (in \$000s)**

**Vista, City of**

MPO ID: VISTA30			COMPLETED					RTIP #:10-09		
Project Title: Street Rehabilitation and Maintenance Annual Project 07/08, CIP 8154								TransNet - LSI: Maint		
Project Description: S. Melrose Dr. from South City Limit to W. Vista Way; N. Melrose Dr. from Copper to North City Limit; Bobier Dr. from West City Limit to Lynette Circle; North Dr. from West City Limit to Melrose Dr.; and N. Santa Fe Ave from Osborne to Bobier - repair/rehabilitate distressed pavement areas and overlay streets with asphalt concrete where identified as priorities in street inventory										
Change Reason: Complete project										
Capacity Status:NCI			Exempt Category:Safety - Pavement resurfacing and/or rehabilitation							
Est Total Cost: <b>\$8,619</b>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - L	\$1,242	\$1,242								\$1,242
TransNet - LSI	\$2,013	\$1,957	\$56							\$2,013
TransNet - LSI Carry Over	\$2,347	\$1,723	\$625							\$2,347
Local Funds	\$3,017	\$3,017						\$300		\$2,717
<b>TOTAL</b>	<b>\$8,619</b>	<b>\$7,939</b>	<b>\$681</b>					<b>\$300</b>		<b>\$8,319</b>
PROJECT LAST AMENDED 10-07										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - L	\$1,242	\$1,242								\$1,242
TransNet - LSI	\$2,013	\$1,957	\$56							\$2,013
TransNet - LSI Carry Over	\$2,347	\$1,723	\$625							\$2,347
Local Funds	\$3,017	\$3,017						\$300		\$2,717
<b>TOTAL</b>	<b>\$8,619</b>	<b>\$7,939</b>	<b>\$681</b>					<b>\$300</b>		<b>\$8,319</b>

MPO ID: VISTA32			COMPLETED					RTIP #:10-09		
Project Title: Signal - E. Vista Way at Oak Drive CIP 8127								TransNet - LSI: CR		
Project Description: From Oak Dr to East Vista Way - install new traffic signal, curb and gutter, and Americans with Disabilities Act (ADA) improvements at the intersection										
Change Reason: Complete project										
Capacity Status:NCI			Exempt Category:Other - Traffic signal synchronization projects							
Est Total Cost: <b>\$246</b>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - LSI Carry Over	\$5		\$5							\$5
Local Funds	\$241	\$241								\$241
<b>TOTAL</b>	<b>\$246</b>	<b>\$241</b>	<b>\$5</b>							<b>\$246</b>
PROJECT LAST AMENDED 10-07										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - LSI Carry Over	\$5		\$5							\$5
Local Funds	\$241	\$241								\$241
<b>TOTAL</b>	<b>\$246</b>	<b>\$241</b>	<b>\$5</b>							<b>\$246</b>

**2010 Regional Transportation Improvement Program  
Amendment No. 9  
San Diego Region (in \$000s)**

Vista, City of

MPO ID: VISTA33			COMPLETED					RTIP #:10-09		
Project Title:		Signal - N. Santa Fe at East Drive CIP 8128					TransNet - LSI: CR			
Project Description:		From East Dr to N. Santa Fe - install a new traffic signal and Americans with Disabilities Act (ADA) improvements								
Change Reason:		Complete project								
Capacity Status:		NCI								
Exempt Category:		Other - Intersection signalization projects								
Est Total Cost: <b>\$216</b>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - LSI Carry Over	\$4		\$4							\$4
Local Funds	\$212	\$212								\$212
<b>TOTAL</b>	<b>\$216</b>	<b>\$212</b>	<b>\$4</b>							<b>\$216</b>
PROJECT LAST AMENDED 10-07										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - LSI Carry Over	\$4		\$4							\$4
Local Funds	\$212	\$212								\$212
<b>TOTAL</b>	<b>\$216</b>	<b>\$212</b>	<b>\$4</b>							<b>\$216</b>

**2010 Regional Transportation Improvement Program  
Amendment No. 9  
San Diego Region (in \$000s)**

Vista, City of

MPO ID: VISTA34			RTIP #:10-09							
Project Title:	Street Rehabilitation and Maintenance CIP8155							TransNet - LSI: CR		
Project Description:	University Dr from Sycamore Ave. to Wal-Mart driveway; Business Park Dr. from Sycamore Ave to Poinsettia Ave.; Hacienda Dr. from West city limit to Emerald Dr.; Hacienda Dr. from La Tortuga Dr. to 1475 west of La Tortuga Dr.; Crescent Dr. from Escondido Ave. to Eucalyptus Ave.; Arcadia Ave. from Oak Dr. to Bonair Road; Osborne St. from N. Santa Fe Ave. to Guajome Lake Rd.; Townsite Dr. from Wellpot Pl. to Indian Rock Rd.; Alta Vista Dr. from Escondido Ave. to Verdant Pl.; and Beaumont Dr. from Eucalyptus Ave. to Coventry Rd. - repair/rehabilitate distressed pavement areas and overlay streets with asphalt concrete where identified as priorities in street inventory, including all preparation work such as dig-outs, skin patching, shoulder grading, traffic loops, raising manholes, striping, and traffic safety control, as well as survey monument preservation									
Change Reason:	Increase funding									
Capacity Status:NCI			Exempt Category:Safety - Pavement resurfacing and/or rehabilitation							
Est Total Cost: <b>\$10,303</b>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - LSI	\$5,698	\$3,313	\$564	\$1,698	\$123					\$5,698
TransNet - LSI Carry Over	\$1,926	\$50	\$1,876							\$1,926
Local Funds	\$2,679	\$2,679								\$2,679
<b>TOTAL</b>	<b>\$10,303</b>	<b>\$6,042</b>	<b>\$2,440</b>	<b>\$1,698</b>	<b>\$123</b>					<b>\$10,303</b>
PROJECT LAST AMENDED 10-07										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - LSI	\$5,012	\$3,313	\$564	\$1,135						\$5,012
TransNet - LSI Carry Over	\$1,926	\$50	\$1,876							\$1,926
Local Funds	\$2,679	\$2,679								\$2,679
<b>TOTAL</b>	<b>\$9,617</b>	<b>\$6,042</b>	<b>\$2,440</b>	<b>\$1,135</b>						<b>\$9,617</b>

**2010 Regional Transportation Improvement Program  
Amendment No. 9  
San Diego Region (in \$000s)**

Vista, City of

MPO ID: VISTA39			COMPLETED					RTIP #:10-09		
Project Title: Pedestrian Improvements, CIP 8187										
Project Description: Longhorn Dr at Promontory Ridge Way - install curb pop-outs and medians at the intersection of Longhorn Drive at Promontory Ridge Way										
Change Reason: Complete project										
Capacity Status:NCI			Exempt Category:Safety - Safety Improvement Program							
Est Total Cost: \$66										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - BPNS	\$51		\$51							\$51
Local Funds	\$15	\$15								\$15
<b>TOTAL</b>	<b>\$66</b>	<b>\$15</b>	<b>\$51</b>							<b>\$66</b>
PROJECT LAST AMENDED 10-00										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - BPNS	\$51		\$51							\$51
Local Funds	\$15	\$15								\$15
<b>TOTAL</b>	<b>\$66</b>	<b>\$15</b>	<b>\$51</b>							<b>\$66</b>

MPO ID: VISTA42			COMPLETED					RTIP #:10-09		
Project Title: Bobier Dr. Storm Drain & Street Rehabilitation, CIP 8218								TransNet - LSI: Maint		
Project Description: From North Santa Fe to Melrose Dr - install storm drain from N. Santa Fe to 1,500 ft west to address groundwater problems; rehabilitate pavement from N. Santa Fe and Melrose Drive										
Change Reason: Complete project										
Capacity Status:NCI			Exempt Category:Safety - Pavement resurfacing and/or rehabilitation							
Est Total Cost: \$100										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - LSI	\$55		\$55					\$55		
TransNet - LSI Carry Over	\$45		\$45							\$45
<b>TOTAL</b>	<b>\$100</b>		<b>\$100</b>					<b>\$55</b>		<b>\$45</b>
PROJECT LAST AMENDED 10-07										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - LSI	\$55		\$55					\$55		
TransNet - LSI Carry Over	\$45		\$45							\$45
<b>TOTAL</b>	<b>\$100</b>		<b>\$100</b>					<b>\$55</b>		<b>\$45</b>

**2010 Regional Transportation Improvement Program  
Amendment No. 9  
San Diego Region (in \$000s)**

Vista, City of

<b>MPO ID: VISTA45</b>		<b>RTIP #:10-09</b>								
Project Title:	Bobolink Street Improvements, CIP 8197						TransNet - LSI: CR			
Project Description:	Bobolink Drive from North Drive to Ricebird Drive - installation of concrete sidewalks, curb ramps, storm drain interconnect, and water quality treatment									
Change Reason:	New project									
Capacity Status:NCI		Exempt Category:Air Quality - Bicycle and pedestrian facilities								
Est Total Cost: <b>\$1,503</b>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - LSI	\$225				\$225					\$225
Local Funds	\$1,278		\$1,278					\$230		\$1,048
<b>TOTAL</b>	<b>\$1,503</b>		<b>\$1,278</b>		<b>\$225</b>			<b>\$230</b>		<b>\$1,273</b>

**2010 Regional Transportation Improvement Program  
Amendment No. 9  
San Diego Region (in \$000s)**

**RTIP Fund Types**

<b><i>Federal Funding</i></b>	
ARRA	American Recovery and Reinvestment Act (Federal Stimulus Program)
BIP/CBI	Border Infrastructure Program/Corridors and Borders Infrastructure Program
CMAQ	Congestion Mitigation and Air Quality
DEMO - TEA 21	High Priority Demonstration Program under TEA-21
DEMO-Sec 115	High Priority Demonstration Program under FY 2004 Appropriations
DEMO-Sec 117/STP	Surface Transportation Program under FHWA Administrative Program (congressionally directed appropriations)
FRA-ARRA	Federal Railroad Administration (Federal Stimulus)
FRA-PRIIA	Federal Railroad Administration Passenger Rail Investment and Improvement Act of 2008
FTA Section 5307	Federal Transit Administration Urbanized Area Formula Program
FTA Section 5309 (Bus)	Federal Transit Administration Discretionary Program
FTA Section 5309 (FG)	Federal Transit Administration Fixed Guideway Modernization Formula program
FTA Section 5309 (NS)	Federal Transit Administration Discretionary - New Starts Program
FTA Section 5311	Federal Transit Administration Rural Program
FTA Section 5316 (JARC)	Federal Transit Administration Jobs Access and Reverse Commute
FTA Section 5317 (NF)	Federal Transit Administration New Freedom
HBP	Highway Bridge Program under SAFETEA-LU
HBRR	Highway Bridge Repair and Rehabilitation under TEA-21
HPP	High Priority Program under SAFETEA-LU
HSIP	Highway Safety Improvement Program
HUD	Housing and Urban Development
IM	Interstate Maintenance Discretionary
IRR	Indian Reservation Roads program
ITS	Intelligent Transportation System
NHS	National Highway System (administered by Caltrans)
RSTP	Regional Surface Transportation Program
TCSP	Transportation, Community & System Preservation
TE	Transportation Enhancement Program
TIGER (ARRA)	Transportation Investment Generating Economic Recovery (Federal Stimulus)
TIGGER (ARRA)	Transit Investment for Greenhouse Gas and Energy Reduction (Federal Stimulus)
<b><i>State Funding</i></b>	
BTA	Bicycle Transportation Account
CMIA	Corridor Mobility Improvement Account (State Prop. 1B)
CTDRI	Caltrans Department of Research and Innovation

**2010 Regional Transportation Improvement Program**

**Amendment No. 9**

**San Diego Region (in \$000s)**

FSP	Freeway Service Patrol
GARVEE	Grant Anticipated Revenue Vehicles
IRI	Intercity Rail Improvement (State Prop. 1B)
Prop 1A - High Speed Rail	High Speed Passenger Train Bond Program (State Prop. 1A)
PTA	Public Transportation Account
PTMISEA	Public Transportation Modernization, Improvement, and Service Enhancement Account (State Prop 1B)
SHOPP	State Highway Operation & Protection Program
SLPP	State Local Partnership Program (State Prop. 1B)
STA	State Transit Assistance
STIP-IIP	State Transportation Improvement Program - Interregional Program
STIP-RIP	State Transportation Improvement Program - Regional Improvement Program
TCIF	Trade Corridor Improvement Fund (State Prop. 1B)
TCRP	Traffic Congestion Relief Program
TSM	Transportation Systems Management
<b><u>Local Funding</u></b>	
RTCIP	Regional Transportation Congestion Improvement Program
TDA	Transportation Development Act
TDA-B	Transportation Development Act-Bicycle & Pedestrian Facilities
TransNet-ADA	Prop. A Local Transportation Sales Tax - Transit
TransNet-B	Prop. A Local Transportation Sales Tax - Bike
TransNet-Border	Prop. A Extension Local Transportation Sales Tax - Border
TransNet-BPNS	Prop. A Local Transportation Sales Tax extension - Bicycle, Pedestrian and Neighborhood Safety Program
TransNet-BRT/Ops	Prop. A Extension Local Transportation Sales Tax - Bus Rapid Transit/New Service
TransNet-CP	Prop. A Local Transportation Sales Tax - Commercial Paper
TransNet-H	Prop. A Local Transportation Sales Tax - Highway
TransNet-L	Prop. A Local Transportation Sales Tax - Local Streets & Roads
TransNet-LSG	Prop. A Extension Local Transportation Sales Tax - Local Smart Growth
TransNet-LSI	Prop. A Extension Local Transportation Sales Tax - Local System Improvements
TransNet-MC	Prop. A Extension Local Transportation Sales Tax - Major Corridors
TransNet-REMP	Prop. A Extension Local Transportation Sales Tax - Regional Environmental Mitigation Program
TransNet-SS	Prop. A Extension Local Transportation Sales Tax - Senior Services
TransNet-T	Prop. A Local Transportation Sales Tax - Transit
TransNet-TSI	Prop. A Extension Local Transportation Sales Tax- Transit System Improvements
<b><u>Additional References</u></b>	
AC	Advanced Construction - mechanism to advance local funds to be reimbursed at a later fiscal year with federal or state funds
Conversion	Reimbursement of advanced federal state funds which have been advanced with local funds in earlier fiscal year
Cash	TransNet funds which agencies have received payment and have in their bank but have not spent on a specific project
Carry Over	TransNet funds not requested/paid in year of allocation



**2010 Regional Transportation Improvement Program**

**Amendment No. 9**

**San Diego Region (in \$000s)**

Prior	Funds which were allocated by the CTC from a previous fund cycle (only applies to STIP and SHOPP)
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**Table 2a: Revenues**  
**2010 Regional Transportation Improvement Program**  
**San Diego Region - Through Amendment No. 10 (\$000's)\***

Funding Source		2010/11		2011/12		2012/13		2013/14		2014/15		TOTAL	
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	Prior	Current		
LOCAL	<b>Sales Tax</b>	\$580,292	\$530,768	\$476,502	\$527,304	\$555,255	\$541,351	\$684,216	\$450,379	\$506,775	\$1,074,157	\$3,123,960	
	-- City												
	-- County	\$580,292	\$530,768	\$476,502	\$527,304	\$555,255	\$541,351	\$684,216	\$450,379	\$506,775	\$1,074,157	\$3,123,960	
	<b>Other Local Funds</b>	\$89,915	\$93,347	\$87,164	\$87,938	\$771,784	\$778,383	\$186,361	\$184,712	\$173,013	\$172,980	\$1,317,359	
	-- County General Funds												
	-- City General Funds	\$86,574	\$88,799	\$75,084	\$75,858	\$142,654	\$149,253	\$40,811	\$39,162	\$58,013	\$57,980	\$411,051	
	-- Street Taxes and Developer Fees	\$3,341	\$4,548	\$12,080	\$12,080	\$629,130	\$629,130	\$145,550	\$145,550	\$115,000	\$115,000	\$906,308	
	-- RSTP Exchange funds												
	Other	\$89,161	\$117,565	\$56,280	\$66,880	\$61,742	\$119,654	\$66,758	\$130,462	\$70,632	\$71,285	\$505,845	
	<b>Local Total</b>	<b>\$759,368</b>	<b>\$741,679</b>	<b>\$619,946</b>	<b>\$682,122</b>	<b>\$1,388,781</b>	<b>\$1,439,388</b>	<b>\$937,335</b>	<b>\$765,552</b>	<b>\$750,420</b>	<b>\$1,318,422</b>	<b>\$4,947,164</b>	
STATE	<b>State Highway Operations and Protection Program</b>	\$117,946	\$123,348	\$67,357	\$75,457	\$125,649	\$129,211	\$87,206	\$101,417			\$429,433	
	SHOPP (Including Augmentation)	\$117,946	\$123,348	\$67,357	\$75,457	\$125,649	\$129,211	\$87,206	\$101,417			\$429,433	
	SHOPP Prior												
	State Minor Program												
	<b>State Transportation Improvement Program</b>	\$11,607	\$13,985	\$36,037	\$37,150	\$6,244	\$7,244	\$50,564	\$50,564	\$2,243	\$2,243	\$111,186	
	STIP (Including Augmentation)	\$8,116	\$8,389	\$34,580	\$34,061	\$2,942	\$3,942	\$50,345	\$50,345	\$538	\$538	\$97,275	
	<i>Transportation Enhancement</i>	\$1,046	\$3,151	\$1,457	\$3,089	\$3,302	\$3,302	\$219	\$219	\$1,705	\$1,705	\$11,466	
	STIP Prior	\$281	\$281									\$281	
	<i>Transportation Enhancement</i>	\$2,164	\$2,164									\$2,164	
	Proposition 1 A	\$8,000	\$8,000	\$24,631	\$37,295	\$22,690	\$24,285	\$27,783	\$21,618	\$8,364		\$91,198	
	Proposition 1 B	\$116,225	\$191,027	\$211,569	\$208,020	\$246,535	\$227,596	\$18,765	\$8,015	\$1,812	\$1,812	\$636,472	
	GARVEE Bonds (Includes Debt Service Payments)	\$21,835	\$21,835	\$21,835	\$21,835	\$21,835	\$21,835	\$21,835	\$21,835	\$21,835	\$21,835	\$109,175	
	Highway Maintenance (HM)	\$18,824	\$13,422									\$13,422	
	Traffic Congestion Relief Program (TCRP)	\$50,020	\$2,752	\$6,536					\$56,556			\$59,308	
	State Transit Assistance (e.g., population/revenue based, Prop 42)	\$8,553	\$8,853	\$568	\$568							\$9,421	
	State Emergency Repair Program												
	Other	\$3,944	\$3,944	\$2,895	\$2,612	\$2,895	\$2,612	\$2,895	\$2,616	\$2,895	\$2,616	\$14,400	
<b>State Total</b>	<b>\$356,954</b>	<b>\$387,167</b>	<b>\$371,428</b>	<b>\$382,937</b>	<b>\$425,848</b>	<b>\$412,783</b>	<b>\$209,040</b>	<b>\$262,621</b>	<b>\$37,149</b>	<b>\$28,506</b>	<b>\$1,474,015</b>		
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program	\$109,198	\$109,198	\$58,956	\$58,956	\$61,315	\$61,315	\$63,767	\$63,767	\$66,317	\$66,317	\$359,553	
	5308 - Clean Fuel Formula Program	\$1,565	\$1,565									\$1,565	
	5309a - Fixed Guideway Modernization	\$35,093	\$35,093	\$20,096	\$20,096	\$20,900	\$20,900	\$21,736	\$21,736	\$22,606	\$22,606	\$120,431	
	5309b - New and Small Starts (Capital Investment Grants)												
	5309c - Bus and Bus Related Grants	\$4,132	\$4,471									\$4,471	
	5310 - Elderly & Persons with Disabilities Formula Program	\$963	\$963									\$963	
	5311 - Nonurbanized Area Formula Program	\$818	\$818	\$704	\$759	\$733	\$369	\$380	\$380	\$392	\$392	\$2,718	
	5311c - Public Transportation on Indian Reservation												
	5311f - Intercity Bus												
	5316 - Job Access and Reverse Commute Program	\$2,704	\$2,704									\$2,704	
	5317 - New Freedom	\$604	\$604	\$425	\$425							\$1,029	
	5320 - Transit in the Parks												
	FTA Transfer from Prior FTIP												
	Other	\$62,420	\$62,420	\$800	\$800							\$68,740	
	<b>Federal Transit Total</b>	<b>\$217,497</b>	<b>\$217,835</b>	<b>\$80,981</b>	<b>\$81,036</b>	<b>\$82,948</b>	<b>\$82,584</b>	<b>\$85,883</b>	<b>\$85,883</b>	<b>\$89,315</b>	<b>\$89,315</b>	<b>\$562,173</b>	
	FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ)	\$31,318	\$31,318	\$31,882	\$31,882	\$32,445	\$32,445	\$33,040	\$33,040	\$33,700	\$33,700	\$162,385
		Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)											
Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)													
Federal Lands Highway													
Ferry Boat Discretionary													
High Priority Projects (HPP) and Demo		\$16,210	\$18,673	\$3,975	\$5,575	\$1,436	\$1,436					\$25,684	
High Risk Rural Road (HRRR)													
Highway Bridge Program (HBP)		\$13,360	\$12,870	\$3,708	\$1,474	\$1,755	\$1,605	\$32,484	\$19,662	\$172,058	\$173,236	\$208,847	
Highway Safety Improvement Program (HSIP)		\$1,691	\$3,417	\$5,686	\$5,638	\$3,864	\$2,911	\$1,532	\$1,532			\$13,498	
National Scenic Byways Program													
Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)													
Public Lands Highway		\$3,391	\$3,391									\$3,391	
Railway (Section 130)													
Recreational Trails													
Safe Routes to School (SRTS) (SAFETEA-LU)		\$450	\$450	\$1,842	\$1,842	\$730	\$730					\$3,021	
Surface Transportation Program (Regional)	\$33,726	\$33,726	\$33,316	\$33,316	\$33,917	\$33,917	\$34,528	\$34,528	\$35,219	\$35,219	\$170,706		
Transportation and Community and System Preservation Program	\$2,236	\$2,199									\$2,199		
Transportation Improvements (TI)													
Other	\$14,589	\$30,989									\$30,989		
<b>Federal Highway Total</b>	<b>\$116,971</b>	<b>\$137,032</b>	<b>\$80,409</b>	<b>\$79,727</b>	<b>\$74,147</b>	<b>\$73,044</b>	<b>\$101,584</b>	<b>\$88,763</b>	<b>\$240,977</b>	<b>\$242,155</b>	<b>\$620,720</b>		
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009												
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)				\$25,400							\$25,400	
	Other												
<b>Federal Railroad Administration Total</b>				<b>\$25,400</b>							<b>\$25,400</b>		
<b>Federal Total</b>	<b>\$334,468</b>	<b>\$354,867</b>	<b>\$161,390</b>	<b>\$186,163</b>	<b>\$157,095</b>	<b>\$155,628</b>	<b>\$187,467</b>	<b>\$174,646</b>	<b>\$330,292</b>	<b>\$331,470</b>	<b>\$1,208,293</b>		
<b>REVENUES TOTAL</b>	<b>\$1,450,790</b>	<b>\$1,483,713</b>	<b>\$1,152,764</b>	<b>\$1,251,222</b>	<b>\$1,971,724</b>	<b>\$2,007,799</b>	<b>\$1,333,850</b>	<b>\$1,202,819</b>	<b>\$1,117,861</b>	<b>\$1,678,398</b>	<b>\$7,629,472</b>		

\*Amendment No. 10 was an administrative amendment approved by the Transportation Committee on 6/17/10

**Table 2b: Program  
2010 Regional Transportation Improvement Program  
San Diego Region - Through Amendment No. 10 (\$000's)\***

LOCAL	Funding Source	2010/11		2011/12		2012/13		2013/14		2014/15		TOTAL	
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	Prior	Current		
LOCAL	<b>Local Total</b>	\$724,860	\$710,010	\$589,386	\$663,674	\$1,359,402	\$1,419,228	\$906,754	\$744,081	\$711,758	\$1,288,664	\$3,536,993	
STATE	<b>State Highway Operations and Protection Program</b>	\$117,946	\$123,348	\$67,357	\$75,457	\$125,649	\$129,211	\$87,206	\$101,417			\$429,433	
	SHOPP (Including Augmentation)	\$117,946	\$123,348	\$67,357	\$75,457	\$125,649	\$129,211	\$87,206	\$101,417			\$429,433	
	SHOPP Prior												
	State Minor Program												
	<b>State Transportation Improvement Program</b>	\$11,607	\$13,985	\$36,037	\$37,150	\$6,244	\$7,244	\$50,564	\$50,564	\$2,243	\$2,243	\$111,186	
	STIP (Including Augmentation)	\$8,116	\$8,389	\$34,580	\$34,061	\$2,942	\$3,942	\$50,345	\$50,345	\$538	\$538	\$97,275	
	Transportation Enhancement	\$1,046	\$3,151	\$1,457	\$3,089	\$3,302	\$3,302	\$219	\$219	\$1,705	\$1,705	\$11,466	
	STIP Prior	\$281	\$281										\$281
	Transportation Enhancement	\$2,164	\$2,164										\$2,164
	Proposition 1 A	\$8,000	\$8,000	\$24,631	\$37,295	\$22,690	\$24,285	\$27,783	\$21,618	\$8,364			\$91,198
	Proposition 1 B	\$116,225	\$191,027	\$211,569	\$208,020	\$246,535	\$227,596	\$18,765	\$8,015	\$1,812	\$1,812	\$636,472	
	GARVEE Bonds (Includes Debt Service Payments)	\$21,835	\$21,835	\$21,835	\$21,835	\$21,835	\$21,835	\$21,835	\$21,835	\$21,835	\$21,835	\$109,175	
	Highway Maintenance (HM)	\$18,824	\$13,422										\$13,422
	Traffic Congestion Relief Program (TCRP)	\$50,020	\$2,752	\$6,536					\$56,556				\$59,308
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$8,553	\$8,853	\$568	\$568								\$9,421
	State Emergency Repair Program												
	Other	\$3,944	\$3,944	\$2,895	\$2,612	\$2,895	\$2,612	\$2,895	\$2,616	\$2,895	\$2,616		\$14,400
	<b>State Total</b>	\$356,954	\$387,167	\$371,428	\$382,937	\$425,848	\$412,783	\$209,048	\$262,621	\$37,149	\$28,506	\$1,474,015	
	FEDERAL TRANSIT	5307 - Urbanized Area Formula Program	\$109,198	\$109,198	\$58,956	\$58,956	\$61,315	\$61,315	\$63,767	\$63,767	\$66,317	\$66,317	\$359,553
		5308 - Clean Fuel Formula Program	\$1,565	\$1,565									\$1,565
		5309a - Fixed Guideway Modernization	\$35,093	\$35,092	\$20,096	\$20,096	\$20,900	\$20,900	\$21,736	\$21,736	\$22,606	\$22,606	\$120,430
		5309b - New and Small Starts (Capital Investment Grants)											
		5309c - Bus and Bus Related Grants	\$4,132	\$4,471									\$4,471
5310 - Elderly & Persons with Disabilities Formula Program		\$963	\$963									\$963	
5311 - Nonurbanized Area Formula Program		\$818	\$818	\$359	\$759	\$369	\$369	\$380	\$380	\$392	\$392	\$2,718	
5311c - Public Transportation on Indian Reservation													
5311f - Intercity Bus													
5316 - Job Access and Reverse Commute Program		\$2,704	\$2,704									\$2,704	
5317 - New Freedom		\$604	\$604	\$425	\$425							\$1,029	
5320 - Transit in the Parks													
FTA Transfer from Prior FTIP													
Other		\$62,420	\$62,420	\$800	\$800								\$63,220
<b>Federal Transit Total</b>	\$217,497	\$217,834	\$80,636	\$81,036	\$82,584	\$82,584	\$85,883	\$85,883	\$89,315	\$89,315	\$556,652		
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ)	\$31,318	\$31,318	\$31,882	\$31,882	\$32,445	\$32,445	\$33,040	\$33,040	\$33,700	\$31,774	\$160,459	
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)												
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)												
	Federal Lands Highway												
	Ferry Boat Discretionary												
	High Priority Projects (HPP) and Demo	\$16,210	\$18,673	\$3,975	\$5,575	\$1,436	\$1,436					\$25,684	
	High Risk Rural Road (HRRR)												
	Highway Bridge Program (HBP)	\$13,360	\$12,870	\$3,708	\$1,474	\$1,755	\$1,605	\$32,484	\$19,662	\$172,058	\$173,236	\$208,847	
	Highway Safety Improvement Program (HSIP)	\$1,691	\$3,417	\$5,686	\$5,638	\$3,864	\$2,911	\$1,532	\$1,532			\$13,498	
	National Scenic Byways Program												
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)												
	Public Lands Highway	\$3,391	\$3,391									\$3,391	
	Railway (Section 130)												
	Recreational Trails												
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$450	\$450	\$1,842	\$1,842	\$730	\$730					\$3,021	
	Surface Transportation Program (Regional)	\$33,726	\$33,726	\$33,316	\$33,316	\$33,917	\$33,917	\$34,528	\$34,528	\$35,219	\$14,219	\$149,706	
Transportation and Community and System Preservation Program	\$2,236	\$2,199										\$2,199	
Transportation Improvements (TI)													
Other	\$14,589	\$30,989										\$30,989	
<b>Federal Highway Total</b>	\$116,971	\$137,032	\$80,409	\$79,727	\$74,147	\$73,044	\$101,584	\$88,763	\$240,977	\$219,229	\$597,794		
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009 (ARRA)												
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)				\$25,400							\$25,400	
	Other												
<b>Federal Railroad Administration Total</b>				\$25,400								\$25,400	
<b>Federal Total</b>	\$334,468	\$354,866	\$161,045	\$186,163	\$156,731	\$155,628	\$187,467	\$174,646	\$330,292	\$308,544	\$1,179,846		
<b>PROGRAM TOTAL</b>	\$1,416,282	\$1,452,043	\$1,121,859	\$1,232,774	\$1,941,981	\$1,987,639	\$1,303,269	\$1,181,348	\$1,079,199	\$1,625,714	\$6,190,854		

\*Amendment No. 10 was an administrative amendment approved by the Transportation Committee on 6/17/10

**Table 2c: Revenues vs. Program  
2010 Regional Transportation Improvement Program  
San Diego Region - Through Amendment No. 10 (\$000's)\***

Funding Source		2010/11		2011/12		2012/13		2013/14		2014/15		TOTAL
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
LOCAL	Local Total	\$34,508	\$31,669	\$30,560	\$18,448	\$29,379	\$20,160	\$30,581	\$21,471	\$38,662	\$29,758	\$91,748
	<b>State Highway Operations and Protection Program</b>											
STATE	SHOPP (Including Augmentation)											
	SHOPP Prior											
	State Minor Program											
	<b>State Transportation Improvement Program</b>											
	STIP (Including Augmentation)											
	Transportation Enhancement											
	STIP Prior											
	Transportation Enhancement											
	Proposition 1 A											
	Proposition 1 B											
	GARVEE Bonds (Includes Debt Service Payments)											
	Highway Maintenance (HM)											
	Traffic Congestion Relief Program (TCRP)											
	State Transit Assistance (STA)(e.g., population/revenue based, Prop Safe Routes to School (SR2S)											
	State Emergency Repair Program											
Other												
<b>State Total</b>												
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program											
	5308 - Clean Fuel Formula Program											
	5309a - Fixed Guideway Modernization											
	5309b - New and Small Starts (Capital Investment Grants)											
	5309c - Bus and Bus Related Grants											
	5310 - Elderly & Persons with Disabilities Formula Program											
	5311 - Nonurbanized Area Formula Program			\$345		\$364						
	5311c - Public Transportation on Indian Reservation											
	5311f - Intercity Bus											
	5316 - Job Access and Reverse Commute Program											
	5317 - New Freedom											
	5320 - Transit in the Parks											
	FTA Transfer from Prior FTIP											
Other												
<b>Federal Transit Total</b>				\$345		\$364						
FEDERAL HIGHWAY	Bridge Discretionary Program											
	Congestion Mitigation and Air Quality (CMAQ)										\$1,926	
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)											
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1303)											
	Federal Lands Highway											
	Ferry Boat Discretionary											
	High Priority Projects (HPP) and Demo											
	High Risk Rural Road (HRRR)											
	Highway Bridge Program (HBP)											
	Highway Safety Improvement Program (HSIP)											
	National Scenic Byways Program											
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)											
	Public Lands Highway											
	Railway (Section 130)											
	Recreational Trails											
Safe Routes to School (SRTS) (SAFETEA-LU)												
Surface Transportation Program (Regional)											\$21,000	
Transportation and Community and System Preservation Program												
Transportation Improvements (TI)												
Other												
<b>Federal Highway Total</b>											\$22,926	
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009											
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)											
	Other											
<b>Federal Railroad Administration Total</b>												
<b>Federal Total</b>				\$345		\$364					\$22,926	
<b>REVENUES - PROGRAM TOTAL</b>		\$34,508	\$31,669	\$30,905	\$18,448	\$29,743	\$20,160	\$30,581	\$21,471	\$38,662	\$52,684	\$91,748

\*Amendment No. 10 was an administrative amendment approved by the Transportation Committee on 6/17/10