

TRANSPORTATION COMMITTEE

April 15, 2011

AGENDA ITEM NO.: **5**

Action Requested: APPROVE

2010 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM:
AMENDMENT NO. 7

File Number 1500300

Introduction

On September 24, 2010, the Board of Directors adopted the 2010 Regional Transportation Improvement Program (RTIP), the multiyear program of proposed major highway, arterial, transit, and bikeway projects in the San Diego region covering the period fiscal year (FY) 2011 to FY 2015. The 2010 RTIP is a multi-billion dollar program of projects funded by federal, state, *TransNet* local sales tax, and other local funding sources. The 2011 Federal Statewide Transportation Improvement Program (FSTIP) which incorporates SANDAG's 2010 RTIP, received federal approval on December 14, 2010.

Recommendation

The Transportation Committee is asked to adopt Resolution No. 2011-16 in substantially the same form as shown in Attachment 1, approving Amendment No. 7 to the 2010 Regional Transportation Improvement Program.

Background

SANDAG processes amendments to the RTIP generally on a quarterly basis and occasionally on a more frequent basis as circumstances arise. Amendment No. 7 represents the quarterly amendment that includes changes as requested by member agencies.

Independent Taxpayer Oversight Committee

The Independent Taxpayer Oversight Committee (ITOC), the independent citizen oversight committee that reviews *TransNet*-funded projects, is scheduled to review Amendment No. 7 at its April 13, 2011, meeting focusing its review on the *TransNet*-funded programs. Any significant member comments will be presented to the Transportation Committee.

Public Notice/Resolutions

SANDAG transmitted the draft Amendment No. 7 to interested parties for a 15-day public review period. The comment period ended April 8, 2011; no comments were received.

Below summarizes the changes in this amendment with additional details included in Table 1, Attachment 2.

Discussion

Caltrans

- State Route 52 Freeway (CAL26): Caltrans received \$400,000 in federal High Priority Program (HPP) funds for this project. This amendment proposes to exchange a like amount of *TransNet* – Major Corridor (MC) funds with HPP funds which reduces the amount of *TransNet* funds needed for this project. Total project remains \$520,529,000.
- SR 76 Middle (CAL29): Caltrans received \$346,000 of Local/Private funds through a Cooperative Agreement with the City of Vista Unified School District. This amendment proposes to exchange a like amount of *TransNet* – MC funds with Local funds, which reduces the amount of *Transnet* funds needed for this project. Total project remains \$171,359,000.
- I-805 HOV/Managed Lanes – North (CAL78B): This amendment proposes to use Toll Credits as a soft match to the federal Congestion Mitigation and Air Quality (CMAQ) and Regional Surface Transportation Program (RSTP) federal funds. Toll Credits can be used to match federal funds. As a soft match the actual amount of the match is not included in the total project cost; however, the region is required to include the use of Toll Credits in the project description area of the RTIP. Total project remains at \$174,924,000.
- I-5/SR 56 Interchange (CAL114): This project is a carryover from the 2008 RTIP. In order to receive National Environmental Policy Act (NEPA) clearance, the project must be programmed in the current 2010 RTIP. Total project programmed is \$9,549,000.
- SR 78 Auxiliary Lanes & Nordahl Road Bridge at SR-78 (CAL120/ESC13/SM47): This amendment proposes to revise project funding for these three projects which is being jointly implemented by SANDAG, Caltrans, and the Cities of San Marcos and Escondido. The funding revision reflects the signed Memorandum of Understanding between all parties. Total project increases to \$29,827,000 for CAL120, is reduced to \$3,465,000 and \$3,750,000 for ESC13 and SM47, respectively.

The following programs are Grouped Project Listings which are administered by the state. This amendment proposes to add new projects into these lump sums as requested by Caltrans, which will increase the funding for the following programs:

- SHOPP – Emergency Response (CAL42) - \$2,138,000
- SHOPP – Roadway Preservation (CAL46E) - \$221,870,000
- Highway Safety Improvement Program (HSIP) (CAL105) - \$15,127,000

City of Chula Vista

- Urban Core Level of Service Thresholds Study (CHV47): This project is complete. SANDAG requires an amendment for completed, delayed or denied projects. This amendment fulfills that requirement.
- Emergency Storm Drain Repair (CHV50): This amendment proposes to carry over this project from the 2008 RTIP. Total project is \$1,350,000.

- Cross Gutter Replacement (CHV51): This amendment proposes to add *TransNet* – LSI funds of \$250,000. Total project increases to \$455,000.

This amendment proposes to increase funding for the following projects:

- Pavement Rehabilitation Program (CHV06) – \$27,913,000
- North Broadway Reconstruction (CHV19) – \$3,188,000
- North Fourth Avenue and Brisbane St. (CHV20) – \$800,000
- Advance Planning Studies (CHV22) – \$1,319,000
- Pedestrian Master Plan (CHV26) – \$311,000
- Bayshore Bikeway (CHV40) – \$235,000
- Pavement Major Rehabilitation (CHV48) – \$20,168,000
- New Sidewalk Construction (CHV58) – \$563,000
- Traffic Signal Upgrades (CHV60) – \$774,000

This amendment proposes to decrease funding for the following projects:

- School Zone Traffic Calming Program (CHV33) – \$807,000
- Neighborhood Traffic and Pedestrian Safety Program (CHV34) – \$920,000
- Traffic Signing, Studies, and Signal Upgrades (CHV35) – \$3,126,000
- Congestion Relief Study and Implementation (CHV43) – \$995,000
- Traffic Monitoring Program (CHV45) – \$515,000

This amendment proposes to add the following new projects to the 2010 RTIP:

- Eastern Chula Vista TSM/TDM System (CHV64) – \$300,000
- Street Drainage Inlet Repair/Replacement (CHV65) – \$60,000
- Claire Ave./I Street Drainage Improvements (CHV66) – \$250,000

City of El Cajon

- Slope Repair – Fletcher Parkway and Murray Drive (EL25): This amendment adds this new project to the 2010 RTIP. Total project is \$350,000.

This amendment proposes to increase funding for the following projects:

- Overlay/Reconstruction Projects (EL03) – \$16,885,000
- Traffic Signal LED Light Bulb Replacement (EL20) – \$232,000
- Street Resurfacing with slurry seals and ARAM products (EL21) – \$2,713,000

City of Encinitas

- Encinitas Pedestrian Crossing (ENC32): This amendment proposes to transfer this project to SANDAG as the lead agency and deletes this project from the city. (see SAN145 below)

City of Escondido

- Nordahl Bridge at SR78 (ESC13): see CAL120 above

City of Lemon Grove

- Lemon Grove Avenue Realignment Project (LG13): This amendment proposes to revise the project description to only include the capacity increasing portion of this project (see LG20 below). Total project decreases to \$1,527,000.
- Traffic Improvements (Preventive Maintenance) (LG14); Traffic Improvements (Congestion Relief) (LG18): This amendment proposes to decrease funding for both projects. Total project decreases to \$393,000 (LG14) and \$94,000 (LG18) respectively.
- Street Improvements (Congestion Relief – Non CI) (LG20): This new project includes noncapacity increasing projects which were previously part of LG13 (see above). Total project is \$2,189,000.

This amendment proposes to increase *TransNet* – LSI and add *TransNet* – LSI Carryover to the following projects:

- Storm Drain Rehabilitation (Preventive Maintenance) (LG15) – \$235,000
- Storm Drain Rehabilitation (Congestion Relief) (LG16) – \$1,171,000
- Street Improvements (Preventive Maintenance) (LG17) – \$190,000

San Diego Association of Governments

- Grouped Projects for Bicycle and Pedestrian Facilities (SAN21): This amendment proposes to add the Bayshore Bikeway (Segments 4 and 5) project to this lump sum which received \$2,500,000 from the State Coastal Conservancy. Also, at its meeting on January 28, 2011, the SANDAG Board approved an additional \$1,060,000 of Transportation Enhancement (TE) funds. Total program increases to \$24,672,000.
- San Ysidro Intermodal Freight Facility/South – Line Rail (SAN27): This amendment proposes to move \$7.9 million of federal Demonstration funds from the prior year to FY 2011 in order to seek obligation this year. Total project remains at \$149,090,000.
- I-15 Integrated Corridor Management Project (ICM) (SAN94): SANDAG was successful in receiving new federal funding for the region's ongoing Intelligent Transportation System (ITS) efforts. This amendment proposes to add Federal Transit Administration – Integrated Corridor Management Initiative (FTA-ICMI) funds of \$800,000. Total project increases to \$11,951,000.
- Encinitas Grade-Separated Pedestrian Crossing (SAN145): This amendment proposes to transfer the project from the City of Encinitas to SANDAG (formally ENC32) which is implementing the project on behalf of the City. At its meeting on January 28, 2011, the SANDAG Board approved the exchange of \$2,752,000 in Traffic Congestion Relief Program (TCRP) funds for a like amount of *TransNet* - MC funds from the Elvira to Morena Double Track project. The TCRP funds are not available to allocate at this time and in order to ensure the project maintains its construction schedule, the Board approved the exchange. This amendment reflects the January Board action. The amendment for the Elvira to Morena Double Track project will be included in a later RTIP amendment once the Board approves the FY 2012 capital budget. Total programmed for the project is \$6,448,000.

San Diego County

- Bradley Avenue Overpass at SR 67 (CNTY21): At its meeting on March 18, 2011, the Transportation Committee approved Amendment No. 8, which included adding federal HPP and local funds for this project. This amendment proposes to add additional local funds for the construction phase of this project. Total project increases to \$30,672,000.
- Asphalt Concrete (AC) Overlay (CNTY46): This project is complete. SANDAG requires an amendment for completed, delayed or denied projects. This amendment fulfills that requirement.
- Jamacha Blvd (Phase 1 and 2) (CNTY76): This amendment proposes to revise to *TransNet* – LSI (Cash) and revise funding between fiscal years. Total project remains at \$7,038,000.

This amendment proposes to increase funding for the following projects:

- South Santa Fe Avenue North (CNTY14) – \$22,665,000
- Cole Grade Road (CNTY24) – \$2,217,000
- Dye Road Extension (CNTY34) – \$3,016,000
- San Vicente Road Improvements (CNTY36) – \$28,670,000
- Bear Valley Parkway North (CNTY39) – \$18,085,000

This amendment proposes to decrease funding for the following projects:

- South Santa Fe Avenue South (CNTY14A) – \$1,339,000
- SR 54/94 Phase II & III (CNTY17) – \$16,850,000
- Street Improvements (CNTY26) – \$12,318,000
- Via de Santa Fe/La Granada (CNTY33) – \$880,000
- Otay Mesa Road widening (CNTY42) – \$22,000

City of San Diego

- El Camino Real (SD34): This amendment proposes to reduce funding. Total programmed for the project decreases to \$9,309,000.
- Ted Williams Parkway Pedestrian Bridge at Shoal Creek – Phase 1 (SD127): This amendment proposes to move \$692,000 of federal HPP funds and \$534,000 of Transportation, Community and System Preservation (TCSP) funds from the prior year to FY 2011 in order to obligate these funds. Total project remains at \$4,719,000.

City of San Marcos

- Discovery Street Improvements (SM31): This amendment proposes to add *TransNet* – Bond funds of \$5,500,000. Total project increases to \$6,000,000.
- San Marcos Creek Bridge at State Route 78 (SM45): This amendment proposes to delete *TransNet* – Bonds funds from this project. Total project remains at \$19,000,000.
- Nordahl Bridge at SR78 (SM47): see CAL120 above.

City of Santee

- Santee Rehabilitation and Major Repair Work (SNT04): This amendment proposes to add *TransNet* – Bond funds in FY 2011 of \$4,503,000. Total project increases to \$20,491,000.
- Santee Slurry Seal and Minor Repair Work (SNT07): This amendment proposes to carry over this project from the 2008 RTIP in order to process the final payment and close-out this project. Total project is \$300,000.
- Traffic Signal LED Light Replacement (SNT15): This amendment proposes to add this new project to the 2010 RTIP. Total project is \$110,000.

City of Solana Beach

- Highway 101 Streetscape and Traffic Calming Project (SB07): This amendment proposes to increase *TransNet* – LSI and *TransNet* – L (Cash) to this project. Total project increases to \$1,243,000.

This amendment proposes to add the following new projects to the 2010 RTIP:

- El Viento at Granados Intersection Realignment (SB09) – \$204,000
- Pavement Management (SB10) – \$150,000
- Traffic Calming Improvements (SB11) – \$49,000
- Lomas Santa Fe Drive at Highland Intersection Improvements (SB12) – \$407,000
- Pavement Management Condition Assessment (SB13) – \$65,000

City of Vista

- Grapevine Road Street Improvement Project (VISTA17): This project is complete. SANDAG requires an amendment for completed, delayed or denied projects. This amendment fulfills that requirement.
- Bobier Dr. Storm Drain & Street Rehabilitation (VISTA42): This amendment proposes to add *TransNet* – LSI Carry Over to this project. Total project increases to \$100,000.

This amendment proposes to increase funding for the following projects:

- Foothill Overlay and Improvements (VISTA27) – \$2,350,000
- Street Rehabilitation and Maintenance Annual Project (VISTA30) – \$8,619,000
- Signal – E. Vista Way at Oak Drive (VISTA32) – \$246,000
- Signal – N. Santa Fe at East drive (VISTA33) – \$216,000
- Street Rehabilitation and Maintenance (VISTA34) – \$9,617,000

Fiscal Constraint Analysis

Federal regulations require the 2010 RTIP to be a revenue-constrained document with programmed projects based upon available or committed funding and/or reasonable estimates of future funding. Funding assumptions are generally based upon: (1) authorized or appropriated levels of federal and state funding from current legislation; (2) conservative projections of future federal and state funding based upon a continuation of current funding levels; (3) the most current revenue forecasts

for the *TransNet* program; and (4) the planning and programming documents of the local transportation providers.

Tables 2a through 2c (Attachment 3) provide updated program summaries including a comparison from the prior approved version. (Chapter 4 of the Final 2010 RTIP discusses, in detail, the financial capacity analysis of major program areas including discussion of available revenues). Based upon the analysis, the projects contained within the 2010 RTIP, including Amendment No. 7, are reasonable when considering available funding sources.

Air Quality Analysis

On September 24, 2010, SANDAG found the 2010 RTIP in conformance with the Regional Air Quality Strategy/State Implementation Plan (SIP) for the San Diego region. All of the required regionally significant capacity increasing projects were included in the quantitative emissions analysis conducted for the 2030 San Diego Regional Transportation Plan: Pathways for the Future (2030 RTP) and the 2010 RTIP. The Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) jointly approved the conformity determination for the 2010 RTIP and the conformity redetermination for the 2030 RTP on December 14, 2010.

The proposed amendment does not reflect a change in the design, concept, or scope of the project or the conformity analysis years as modeled for the regional emissions analysis of the 2010 RTIP and 2030 RTP. Projects in RTIP Amendment No. 7 meet the conformity provisions of the Transportation Conformity Rule (40 CFR §93.122(g)). All capacity increasing projects in Amendment No. 7 were included in the quantitative emissions analysis conducted for the 2030 RTP and 2010 RTIP. All other projects not included in the air quality conformity analysis are either non-capacity increasing or are exempt from the requirement to determine conformity according to the Transportation Conformity Rule (40 CFR §93.126). SANDAG followed interagency consultation procedures to determine which projects are exempt. Amendment No. 7 does not interfere with the timely implementation of Transportation Control Measures. The 2010 RTIP, including Amendment No. 7, remains in conformance with the SIP.

LAUREN WARREM
Director of Finance

Attachments: 1. Resolution No. 2011-16: Approving Amendment No. 7 to the 2010 RTIP
2. Table 1: 2010 Regional Transportation Improvement Program - Amendment No. 7
3. Tables 2a - 2c: Fiscal Constraint Analysis

Key Staff Contact: Michelle Merino, (619) 595-5608, mmer@sandag.org



401 B Street, Suite 800
 San Diego, CA 92101
 Phone (619) 699-1900 • Fax (619) 699-1905
www.sandag.org

RESOLUTION

NO. 2011-16

APPROVING AMENDMENT NO. 7 TO THE 2010 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, on September 24, 2010, SANDAG adopted the 2010 Regional Transportation Improvement Program (RTIP) and found the 2010 RTIP in conformance with the 1998 Regional Air Quality Strategy (RAQS) and the applicable State Implementation Plans (SIP); and

WHEREAS, on December 14, 2010, the United States Department of Transportation (USDOT) determined the 2010 RTIP and 2030 San Diego Regional Transportation Plan: Pathways for the Future (2030 RTP) in conformance to the applicable SIPs in accordance with the provisions of 40 Code of Federal Regulations (CFR) Parts 51 and 93; and

WHEREAS, member agencies have requested various changes to existing projects for inclusion into the 2010 RTIP as shown in Attachment 2; and

WHEREAS, this amendment is consistent with the metropolitan transportation planning regulations per 23 CFR Part 450; and

WHEREAS, this amendment is consistent with the 2030 RTP which conforms to the 2003 and 2006 SIP and to the emissions budgets from the Eight-Hour Ozone Attainment Plan for San Diego County, which were found adequate for transportation conformity purposes by the U.S. Environmental Protection Agency in 2008; and

WHEREAS, the regionally significant capacity increasing projects have been incorporated into the quantitative air quality emissions analysis and conformity findings conducted for the 2030 RTP and the 2010 RTIP; and

WHEREAS, Amendment No. 7 to the 2010 RTIP continues to provide for timely implementation of transportation control measures contained in the adopted RAQS/SIP for air quality and a quantitative emissions analysis demonstrates that the implementation of the RTIP projects and programs meet all the federally required emissions budget targets; and

WHEREAS, projects in Amendment No. 7 satisfy the transportation conformity provisions of 40 CFR 93.122(g) and all applicable transportation planning requirements per 23 CFR Part 450; and

WHEREAS, all other projects in Amendment No. 7 are either non-capacity increasing or exempt from the requirements to determine conformity; and

WHEREAS, the 2010 RTIP Amendment No. 7 are fiscally constrained as shown in Tables 2a through 2c (Attachment 3); and

WHEREAS, the amendments are consistent with the Public Participation Policy adopted by the SANDAG Board of Directors; and

WHEREAS, the SANDAG Board of Directors has delegated the approval of RTIP amendments to the Transportation Committee;

NOW THEREFORE

BE IT RESOLVED that the Transportation Committee does hereby approve Amendment No. 7 to the 2010 RTIP; and

BE IT FURTHER RESOLVED that SANDAG finds the 2010 RTIP, including Amendment No. 7, is consistent with the 2030 RTP, is in conformance with the applicable SIPs and 1998 RAQS for the San Diego region, is consistent with SANDAG Intergovernmental Review Procedures, and is consistent with SANDAG Public Participation Policy, as amended.

PASSED AND ADOPTED this 15th day of April 2011.

CHAIRPERSON

ATTEST: _____
SECRETARY

MEMBER AGENCIES: Cities of Carlsbad, Chula Vista, Coronado, Del Mar, El Cajon, Encinitas, Escondido, Imperial Beach, La Mesa, Lemon Grove, National City, Oceanside, Poway, San Diego, San Marcos, Santee, Solana Beach, Vista, and County of San Diego.
ADVISORY MEMBERS: California Department of Transportation, Metropolitan Transit System, North County Transit District, Imperial County, U.S. Department of Defense, San Diego Unified Port District, San Diego County Water Authority, Southern California Tribal Chairmen's Association, and Mexico.

Table 1
2010 Regional Transportation Improvement Program
Amendment No. 7
San Diego Region (in \$000s)

Caltrans

MPO ID: CAL26			RTIP #:10-07							
Project Title:	State Route 52 Freeway (E&F)						EA NO: 010611			
Project Description:	In San Diego, Santee and Lakeside, from SR 125 to Cuyamaca Street to SR 67 - construct 4 lane freeway						PPNO: 0260			
							RTP PG NO: A-5			
							SANDAG ID: 1205203			
							EARMARK NO: CA424/604, HPP 1134/2735			
Change Reason:	Revise Funding									
RT:52	Capacity Status:CI	Exempt Category:Non-Exempt								
Est Total Cost: \$520,529			Open to Traffic: Phase 1: Mar 2011							
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
DEMO	\$2,250	\$2,250						\$2,250		
HPP	\$10,415	\$9,737	\$678							\$10,415
RSTP	\$54,038	\$46,199	\$7,839					\$22,438		\$31,600
STIP-IIP NHS	\$3,010	\$3,010						\$2,125	\$885	
STIP-IIP State Cash	\$5,355	\$5,355						\$4,732	\$623	
STIP-RIP NHS	\$26,558	\$26,558						\$5,848	\$20,710	
STIP-RIP Prior NHS	\$16,375	\$16,375							\$16,375	
STIP-RIP Prior State Cash	\$802	\$802							\$802	
STIP-RIP State Cash	\$192,669	\$192,669						\$11,140	\$26,205	\$155,324
TCRP	\$45,000	\$45,000							\$45,000	
TCSP	\$1,228	\$1,228							\$1,228	
TransNet - H	\$44,340	\$44,340						\$671	\$43,669	
TransNet - MC	\$118,489	\$74,153	\$18,159	\$15,523	\$9,054	\$1,600		\$14,781	\$53,969	\$49,739
TOTAL	\$520,529	\$467,676	\$26,676	\$15,523	\$9,054	\$1,600		\$39,297	\$234,154	\$247,078
PROJECT PRIOR TO AMENDMENT										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
DEMO	\$2,250	\$2,250						\$2,250		
HPP	\$10,015	\$9,737	\$278							\$10,015
RSTP	\$54,038	\$46,199	\$7,839					\$22,438		\$31,600
STIP-IIP NHS	\$3,010	\$3,010						\$2,125	\$885	
STIP-IIP State Cash	\$5,355	\$5,355						\$4,732	\$623	
STIP-RIP NHS	\$26,558	\$26,558						\$5,848	\$20,710	
STIP-RIP Prior NHS	\$16,375	\$16,375							\$16,375	
STIP-RIP Prior State Cash	\$802	\$802							\$802	
STIP-RIP State Cash	\$192,669	\$192,669						\$11,140	\$26,205	\$155,324
TCRP	\$45,000	\$45,000							\$45,000	
TCSP	\$1,228	\$1,228							\$1,228	
TransNet - H	\$44,340	\$44,340						\$671	\$43,669	
TransNet - MC	\$118,889	\$74,153	\$18,559	\$15,523	\$9,054	\$1,600		\$14,781	\$53,969	\$50,139
TOTAL	\$520,529	\$467,676	\$26,676	\$15,523	\$9,054	\$1,600		\$39,297	\$234,154	\$247,078

**2010 Regional Transportation Improvement Program
Amendment No. 7
San Diego Region (in \$000s)**

Caltrans

MPO ID: CAL29		RTIP #:10-07
Project Title:	SR 76 Middle	EA NO: 08010
Project Description:	From Melrose Dr. to So. Mission Rd. - in San Diego County in and near Oceanside - widen from 2 to 4 lanes	PPNO: 0759
		RTP PG NO: A-6
		SANDAG ID: 1207602
		EARMARK NO: CA603/2719
Change Reason:	Add new funding source	
RT:76	Capacity Status:CI	Exempt Category:Non-Exempt

Est Total Cost: **\$171,359** Open to Traffic: Phase 1: Dec 2012

	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
DEMO - TEA 21	\$5,519	\$5,519							\$5,519	
HPP	\$4,000	\$4,000							\$4,000	
Local Funds	\$346		\$346							\$346
Other Fed - ARRA-RSTP	\$75,613	\$75,613								\$75,613
RSTP	\$6,285	\$6,285						\$6,285		
STP	\$1,000	\$1,000						\$1,000		
TransNet - MC	\$65,144	\$45,663	\$9,063	\$6,678	\$3,740			\$9,434	\$37,362	\$18,348
TOTAL	\$157,907	\$138,080	\$9,409	\$6,678	\$3,740			\$16,719	\$46,881	\$94,307

*State contributed \$13.452M for environmental support outside of the STIP or RTIP

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
DEMO - TEA 21	\$5,519	\$5,519							\$5,519	
HPP	\$4,000	\$4,000							\$4,000	
Other Fed - ARRA-RSTP	\$75,613	\$75,613								\$75,613
RSTP	\$6,285	\$6,285						\$6,285		
STP	\$1,000	\$1,000						\$1,000		
TransNet - MC	\$65,490	\$45,663	\$9,409	\$6,678	\$3,740			\$9,434	\$37,362	\$18,694
TOTAL	\$157,907	\$138,080	\$9,409	\$6,678	\$3,740			\$16,719	\$46,881	\$94,307

**2010 Regional Transportation Improvement Program
Amendment No. 7
San Diego Region (in \$000s)**

Caltrans

MPO ID: CAL42							RTIP #:10-07			
Project Title: Grouped Projects for Emergency Repair - SHOPP Emergency Response Program										
Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 categories - repair damage caused by natural disasters, civil unrest, or terrorist acts; this applies to damages that do not qualify for Federal Emergency Relief funds or to damages that qualify for federal Emergency Relief funds but extend beyond the Federally declared disaster period										
Change Reason: Increase funding										
Capacity Status:NCI							Exempt Category:Safety - Emergency Relief (23 U.S.C. 125)			
Est Total Cost: \$2,138										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
SHOPP (AC)-Emergency Response	\$1,893		\$1,893							\$1,893
SHOPP-State Cash-Emergency Resp	\$245		\$245							\$245
TOTAL	\$2,138		\$2,138							\$2,138
<i>PROJECT PRIOR TO AMENDMENT</i>										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
SHOPP (AC)-Emergency Response	\$906		\$906							\$906
SHOPP-State Cash-Emergency Resp	\$117		\$117							\$117
TOTAL	\$1,023		\$1,023							\$1,023

MPO ID: CAL46E							RTIP #:10-07			
Project Title: Grouped Projects for Pavement Resurfacing and/or Rehabilitation - SHOPP Roadway Preservation Program										
Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 categories – pavement resurfacing and/or rehabilitation, emergency relief (23 USC 125), widening narrow pavements or reconstructing bridges (no additional travel lanes)										
Change Reason: Increase funding										
Capacity Status:NCI							Exempt Category:Safety - Pavement resurfacing and/or rehabilitation			
Est Total Cost: \$221,870										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
SHOPP (AC)-Rdway Presrv NHS	\$196,422		\$63,172	\$31,537	\$58,589	\$43,123				\$196,422
SHOPP-State Cash-Rdway Presrv	\$25,448		\$8,185	\$4,086	\$7,591	\$5,587				\$25,448
TOTAL	\$221,870		\$71,357	\$35,623	\$66,180	\$48,710				\$221,870
<i>PROJECT PRIOR TO AMENDMENT</i>										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
SHOPP (AC)-Rdway Presrv NHS	\$127,228		\$63,172	\$20,933		\$43,123				\$127,228
SHOPP NHS - Roadway Preserv.	\$10,604			\$10,604						\$10,604
SHOPP-State Cash-Rdway Presrv	\$17,858		\$8,185	\$4,086		\$5,587				\$17,858
TOTAL	\$155,690		\$71,357	\$35,623		\$48,710				\$155,690

**2010 Regional Transportation Improvement Program
Amendment No. 7
San Diego Region (in \$000s)**

Caltrans

MPO ID: CAL78B			RTIP #:10-07							
Project Title:	I-805 HOV/Managed Lanes - North							EA NO: 08163		
Project Description:	On I-805 from the I-805/SR 52 to Sorrento Valley, on SR 52 at the I-805/SR 52 separation - preliminary engineering for construction of managed lanes; design and construct Phase 1 - one High Occupancy Vehicle (HOV) lane in the median in each direction including the south facing Direct Access Ramps at Carroll Canyon Rd. Phase 1 Post Miles 23.2-26.7. Toll Credits of \$3,085 will be used to match FY13 federal funds for the construction phase, Toll Credits of \$3,122 will be used to match FY14 federal funds for the construction phase, Toll Credits of \$6,274 will be used to match FY15 federal funds for the construction phase							PPNO: 0732		
Change Reason:	Adding Toll Credits to match federal funds							RTP PG NO: A-5; A-10		
RT:805			Capacity Status:CI			Exempt Category:Non-Exempt				
Est Total Cost: \$174,924			Open to Traffic: Phase 1: Jan 2016							
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
CMAQ	\$38,898		\$12,000		\$26,898			\$12,000		\$26,898
CMAQ - Conversion	\$60,916					\$27,216	\$33,700			\$60,916
RSTP	\$1,775	\$1,775						\$1,775		
RSTP - Conversion	\$21,000						\$21,000			\$21,000
TransNet - MC	\$52,335	\$4,223	\$8,292	\$4,670	\$10,377	\$8,883	\$15,890	\$12,979	\$5,283	\$34,073
TransNet - MC AC	\$0				\$81,916	\$(27,216)	\$(54,700)			
TOTAL	\$174,924	\$5,998	\$20,292	\$4,670	\$119,191	\$8,883	\$15,890	\$26,754	\$5,283	\$142,887
<i>PROJECT PRIOR TO AMENDMENT</i>										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
CMAQ	\$38,898		\$12,000		\$26,898			\$12,000		\$26,898
CMAQ - Conversion	\$60,916					\$27,216	\$33,700			\$60,916
RSTP	\$1,775	\$1,775						\$1,775		
RSTP - Conversion	\$21,000						\$21,000			\$21,000
TransNet - MC	\$52,335	\$4,223	\$8,292	\$4,670	\$10,377	\$8,883	\$15,890	\$12,979	\$5,283	\$34,073
TransNet - MC AC	\$0				\$81,916	\$(27,216)	\$(54,700)			
TOTAL	\$174,924	\$5,998	\$20,292	\$4,670	\$119,191	\$8,883	\$15,890	\$26,754	\$5,283	\$142,887

**2010 Regional Transportation Improvement Program
Amendment No. 7
San Diego Region (in \$000s)**

Caltrans

MPO ID: CAL105		RTIP #:10-07									
Project Title:	Grouped Projects for Highway Safety Improvement - HSIP Program										
Project Description:	Projects are consistent with 40 CFR Parts 93.126 and 93.127 Exempt Tables 2 and 3 categories - railroad/highway crossing, safer non-federal-aid system roads, shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, pavement marking demonstration, truck climbing lanes outside the urbanized area, lighting improvements, emergency truck pullovers										
Change Reason:	Increase funding										
Capacity Status:NCI		Exempt Category:Safety - Safety Improvement Program									
Est Total Cost: \$15,127											
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON	
HSIP	\$12,760	\$813	\$864	\$5,686	\$3,864	\$1,532				\$12,760	
Local Funds	\$2,367		\$150	\$1,099	\$929	\$189				\$2,367	
TOTAL	\$15,127	\$813	\$1,014	\$6,785	\$4,793	\$1,721				\$15,127	
PROJECT PRIOR TO AMENDMENT											
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON	
HSIP	\$6,408	\$443	\$334	\$2,878	\$2,753					\$6,408	
Local Funds	\$1,124		\$50	\$768	\$306					\$1,124	
TOTAL	\$7,532	\$443	\$384	\$3,646	\$3,059					\$7,532	

MPO ID: CAL114		RTIP #:10-07									
Project Title:	I-5/SR 56 Interchange										
Project Description:	At I-5/SR 56 interchange - in San Diego, construct freeway to freeway interchange, associated operational improvements, and the relocation of the fiber optic cable line; this project is included as informational purposes for National Environmental Policy Act (NEPA) clearance only, future phases are outside of TIP cycle but included in the long range plan										
Change Reason:	Carry over from 08-30										
RT:5		Capacity Status:CI Exempt Category:Non-Exempt									
Est Total Cost: \$95,488		Open to Traffic: Phase 1: Jun 2018									
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON	
CBI	\$1,942	\$1,942						\$1,942			
DEMO - Sec 115	\$1,000	\$1,000						\$1,000			
DEMO - TEA 21	\$375	\$375						\$375			
IM	\$453	\$453						\$453			
Local Funds	\$879	\$879						\$579		\$300	
STP	\$4,500	\$4,500						\$3,000		\$1,500	
STP - Sec 112	\$400	\$400							\$400		
TOTAL	\$9,549	\$9,549						\$7,349	\$400	\$1,800	
* formally SD88											

**2010 Regional Transportation Improvement Program
Amendment No. 7
San Diego Region (in \$000s)**

Caltrans

MPO ID: CAL120		RTIP #:10-07									
Project Title:	SR 78 Auxiliary Lanes & Nordahl Road Bridge at SR-78								EA NO: 29310		
Project Description:	SR-78 from I-15 to Nordahl Rd, Nordahl Rd from Mission Ave to Montiel Rd - Cities of Escondido and San Marcos, widen southbound I-15 to westbound SR78 ramp; construct westbound auxiliary lane on SR78; widen westbound SR78 offramp to Nordahl Road; on Nordahl Road from Mission Rd. to Montiel Rd., Replace the Nordahl Road Overcrossing to increase clearance and provide additional 14-feet of structure width necessary to facilitate the required construction staging of the project (the additional width of the overcrossing will accomodate operational improvements through left-turn storage at the ramp intersections); widen Nordahl Road to provide a dedicated right-turn lane onto Montiel Rd. (No additional lanes) - joint project with the cities of San Marcos and Escondido								RTP PG NO: A-5		
									SANDAG ID: 1201510		
Change Reason:	Add new funding source, Increase funding, Revise project description, Revise project scope										
RT:78	Capacity Status:CI		Exempt Category:Non-Exempt								
Est Total Cost: \$29,827		Open to Traffic: Phase 1: Sep 2011									
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON	
DEMO - TEA 21	\$458		\$458							\$458	
HSIP	\$827		\$827							\$827	
SHOPP Augmentation - Mobility	\$7,763		\$7,763						\$90	\$7,673	
SHOPP-State Cash-Mobility	\$200		\$200						\$200		
TCSP	\$500		\$500							\$500	
TransNet - MC	\$20,079	\$640	\$2,944	\$7,883	\$8,029	\$454	\$129	\$1,771		\$18,308	
TOTAL	\$29,827	\$640	\$12,692	\$7,883	\$8,029	\$454	\$129	\$1,771	\$290	\$27,766	
PROJECT PRIOR TO AMENDMENT											
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON	
SHOPP Augmentation - Mobility	\$7,763		\$7,763						\$90	\$7,673	
SHOPP-State Cash-Mobility	\$200		\$200						\$200		
TransNet - MC	\$19,751	\$640	\$2,308	\$8,200	\$8,019	\$454	\$130	\$1,532		\$18,219	
TOTAL	\$27,714	\$640	\$10,271	\$8,200	\$8,019	\$454	\$130	\$1,532	\$290	\$25,892	

**2010 Regional Transportation Improvement Program
Amendment No. 7
San Diego Region (in \$000s)**

Chula Vista, City of

MPO ID: CHV06								RTIP #:10-07		
Project Title: Pavement Rehabilitation Program										
Project Description: Citywide - AC overlay, chip seals and slurry seal rehabilitation								TransNet - LSI: Maint		
Change Reason: Increase funding										
Capacity Status:NCI								Exempt Category:Safety - Pavement resurfacing and/or rehabilitation		
Est Total Cost: \$27,913										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
Local Funds	\$1,000	\$1,000						\$160		\$840
TransNet - L	\$15,900	\$15,900						\$3,250		\$12,650
TransNet - L (Cash)	\$6,900	\$6,900						\$1,300		\$5,600
TransNet - LSI	\$3,500		\$250	\$450	\$750	\$1,050	\$1,000	\$950		\$2,550
TransNet - LSI Carry Over	\$613		\$613					\$106		\$507
TOTAL	\$27,913	\$23,800	\$863	\$450	\$750	\$1,050	\$1,000	\$5,766		\$22,147
PROJECT PRIOR TO AMENDMENT										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
Local Funds	\$1,000	\$1,000						\$160		\$840
TransNet - L	\$15,900	\$15,900						\$3,250		\$12,650
TransNet - L (Cash)	\$6,900	\$6,900						\$1,300		\$5,600
TransNet - LSI	\$2,670		\$250	\$400	\$280	\$920	\$820	\$690		\$1,980
TransNet - LSI Carry Over	\$613		\$613					\$106		\$507
TOTAL	\$27,083	\$23,800	\$863	\$400	\$280	\$920	\$820	\$5,506		\$21,577

MPO ID: CHV19								RTIP #:10-07		
Project Title: North Broadway Reconstruction										
Project Description: North Broadway from C Street to D Street - pavement reconstruction and associated drainage										
Change Reason: Increase funding										
Capacity Status:NCI								Exempt Category:Safety - Pavement resurfacing and/or rehabilitation		
Est Total Cost: \$3,188										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
Local Funds	\$324	\$324								\$324
TransNet - L (Cash)	\$2,368	\$2,368						\$300		\$2,068
TransNet - LSI (Cash)	\$496		\$496							\$496
TOTAL	\$3,188	\$2,692	\$496					\$300		\$2,888
PROJECT PRIOR TO AMENDMENT										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
Local Funds	\$324	\$324								\$324
TransNet - L (Cash)	\$2,368	\$2,368						\$300		\$2,068
TransNet - LSI Carry Over	\$265		\$265							\$265
TOTAL	\$2,957	\$2,692	\$265					\$300		\$2,657

**2010 Regional Transportation Improvement Program
Amendment No. 7
San Diego Region (in \$000s)**

Chula Vista, City of

MPO ID: CHV20								RTIP #:10-07		
Project Title: North Fourth Avenue and Brisbane St								TransNet - LSI: CR		
Project Description: Fourth Ave. from Brisbane St. to SR54 - add additional lane on east side of Fourth Ave.										
Change Reason: Increase funding										
Capacity Status:CI		Exempt Category:Non-Exempt								
Est Total Cost: \$800		Open to Traffic: Phase 1: Dec 2011								
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
TransNet - L	\$500	\$500						\$100		\$400
TransNet - LSI	\$300		\$300					\$100		\$200
TOTAL	\$800	\$500	\$300					\$200		\$600
PROJECT PRIOR TO AMENDMENT										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
TransNet - L	\$500	\$500						\$100		\$400
TransNet - LSI	\$250		\$250					\$75		\$175
TOTAL	\$750	\$500	\$250					\$175		\$575

MPO ID: CHV22								RTIP #:10-07		
Project Title: Advance Planning Studies								TransNet - LSI: Maint		
Project Description: Citywide - study GIS-based infrastructure deficiency database for pavement and street improvements; planning rehabilitation programs; prepare Capital Improvement Program related to street improvements										
Change Reason: Increase funding										
Capacity Status:NCI		Exempt Category:Other - Engineering studies								
Est Total Cost: \$1,319										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
Local Funds	\$585	\$585						\$585		
TransNet - L	\$375	\$375						\$375		
TransNet - L (Cash)	\$82	\$82						\$82		
TransNet - LSI	\$277	\$45	\$41	\$43	\$45	\$50	\$53	\$277		
TOTAL	\$1,319	\$1,087	\$41	\$43	\$45	\$50	\$53	\$1,319		
PROJECT PRIOR TO AMENDMENT										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
Local Funds	\$585	\$585						\$585		
TransNet - L	\$375	\$375						\$375		
TransNet - L (Cash)	\$82	\$82						\$82		
TransNet - LSI	\$261	\$45	\$39	\$40	\$42	\$46	\$49	\$261		
TOTAL	\$1,303	\$1,087	\$39	\$40	\$42	\$46	\$49	\$1,303		

**2010 Regional Transportation Improvement Program
Amendment No. 7
San Diego Region (in \$000s)**

Chula Vista, City of

MPO ID: CHV26		RTIP #:10-07
Project Title:	Pedestrian Master Plan	
Project Description:	Citywide - master plan will identify missing pedestrian improvements, establish priorities and program capital improvement projects that will increase connectivity among existing facilities	TransNet - LSI: Maint
Change Reason:	Increase funding	
Capacity Status:NCI		Exempt Category:Air Quality - Bicycle and pedestrian facilities

Est Total Cost: **\$311**

	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
TDA - Bicycles	\$150	\$150						\$150		
TransNet - L (Cash)	\$45	\$45						\$45		
TransNet - LSI	\$25		\$25					\$25		
TransNet - LSI Carry Over	\$91		\$91					\$91		
TOTAL	\$311	\$195	\$116					\$311		

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
TDA - Bicycles	\$150	\$150						\$150		
TransNet - L (Cash)	\$45	\$45						\$45		
TransNet - LSI	\$25		\$25					\$25		
TransNet - LSI Carry Over	\$61		\$61					\$61		
TOTAL	\$281	\$195	\$86					\$281		

**2010 Regional Transportation Improvement Program
Amendment No. 7
San Diego Region (in \$000s)**

Chula Vista, City of

MPO ID: CHV33		RTIP #:10-07
Project Title:	School Zone Traffic Calming Program	
Project Description:	Citywide - field identification and installation/ construction of traffic calming devices in public school zones, such as traffic control devices (for example, flashing beacons), signs, striping and minor street improvements	TransNet - LSI: Maint
Change Reason:	Reduce funding	
Capacity Status:NCI		Exempt Category:Safety - Non signalization traffic control and operating

Est Total Cost: \$807										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
Local Funds	\$50	\$50						\$50		
TransNet - L	\$280	\$280						\$280		
TransNet - L (Cash)	\$97	\$97						\$97		
TransNet - LSI	\$250			\$50	\$100	\$50	\$50	\$250		
TransNet - LSI Carry Over	\$130		\$130					\$130		
TOTAL	\$807	\$427	\$130	\$50	\$100	\$50	\$50	\$807		

<i>PROJECT PRIOR TO AMENDMENT</i>										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
Local Funds	\$50	\$50						\$50		
TransNet - L	\$280	\$280						\$280		
TransNet - L (Cash)	\$97	\$97						\$97		
TransNet - LSI	\$510			\$240	\$270			\$510		
TransNet - LSI Carry Over	\$130		\$130					\$130		
TOTAL	\$1,067	\$427	\$130	\$240	\$270			\$1,067		

**2010 Regional Transportation Improvement Program
Amendment No. 7
San Diego Region (in \$000s)**

Chula Vista, City of

MPO ID: CHV34			RTIP #:10-07							
Project Title:	Neighborhood Traffic and Pedestrian Safety Program							TransNet - LSI: Maint		
Project Description:	Citywide - provide community outreach and education regarding traffic/safety hazards; install and construct traffic calming and pedestrian safety measures									
Change Reason:	Reduce funding									
Capacity Status:NCI			Exempt Category:Safety - Non signalization traffic control and operating							
Est Total Cost: \$920										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
Local Funds	\$70	\$70						\$70		
TransNet - L	\$280	\$280						\$280		
TransNet - LSI	\$250			\$50	\$100	\$50	\$50	\$250		
TransNet - LSI Carry Over	\$320		\$320					\$320		
TOTAL	\$920	\$350	\$320	\$50	\$100	\$50	\$50	\$920		
PROJECT PRIOR TO AMENDMENT										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
Local Funds	\$70	\$70						\$70		
TransNet - L	\$280	\$280						\$280		
TransNet - LSI	\$460			\$230	\$230			\$460		
TransNet - LSI Carry Over	\$320		\$320					\$320		
TOTAL	\$1,130	\$350	\$320	\$230	\$230			\$1,130		

**2010 Regional Transportation Improvement Program
Amendment No. 7
San Diego Region (in \$000s)**

Chula Vista, City of

MPO ID: CHV35		RTIP #:10-07									
Project Title:		Traffic Signing, Studies and Signal Upgrade							TransNet - LSI: Maint		
Project Description:		Upgrade of signals located at Fourth Ave. and Beyer Blvd., Fourth Ave. and Main Street and at Third Avenue and Montgomery Street - annual program to prioritize Traffic Signing and Striping CIP projects including upgrading and maintaining traffic signal and streetlight systems									
Change Reason:		Reduce funding									
		Capacity Status:NCI		Exempt Category:Other - Intersection signalization projects							
Est Total Cost: \$3,126											
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON	
Local Funds	\$571	\$571						\$571			
TransNet - L	\$135	\$135						\$135			
TransNet - LSI	\$1,180	\$20	\$550	\$150	\$160	\$150	\$150	\$240		\$940	
TransNet - LSI Carry Over	\$1,240		\$1,240					\$590		\$650	
TOTAL	\$3,126	\$726	\$1,790	\$150	\$160	\$150	\$150	\$1,536		\$1,590	
PROJECT PRIOR TO AMENDMENT											
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON	
Local Funds	\$571	\$571						\$571			
TransNet - L	\$135	\$135						\$135			
TransNet - LSI	\$1,715	\$20	\$1,075	\$160	\$160	\$150	\$150	\$240		\$1,475	
TransNet - LSI Carry Over	\$1,240		\$1,240					\$590		\$650	
TOTAL	\$3,661	\$726	\$2,315	\$160	\$160	\$150	\$150	\$1,536		\$2,125	

MPO ID: CHV40		RTIP #:10-07									
Project Title:		Bayshore Bikeway							TransNet - LSI: CR		
Project Description:		Along Bayshore Bikeway from E Street to Main Street - provide funds for preliminary engineering on Segments 7 and 8 of the Chula Vista portion of the Bayshore Bikeway									
Change Reason:		Increase funding									
		Capacity Status:NCI		Exempt Category:Air Quality - Bicycle and pedestrian facilities							
Est Total Cost: \$235											
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON	
Local Funds	\$50	\$50						\$50			
TransNet - L	\$50	\$50						\$50			
TransNet - LSI	\$135		\$135					\$135			
TOTAL	\$235	\$100	\$135					\$235			
PROJECT PRIOR TO AMENDMENT											
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON	
Local Funds	\$50	\$50						\$50			
TransNet - L	\$50	\$50						\$50			
TransNet - LSI	\$25		\$25					\$25			
TOTAL	\$125	\$100	\$25					\$125			

**2010 Regional Transportation Improvement Program
Amendment No. 7
San Diego Region (in \$000s)**

Chula Vista, City of

MPO ID: CHV43			RTIP #:10-07							
Project Title: Congestion Relief Study and Implementation			TransNet - LSI: Maint							
Project Description: Citywide - program will allow for identification and implementation of solutions for congestion relief on local streets, such as median installation, new traffic signals, traffic signal upgrades, intersection lighting, traffic signal coordination/ interconnection, video traffic surveillance systems, traffic data collection systems										
Change Reason: Reduce funding										
Capacity Status:NCI			Exempt Category:Other - Intersection signalization projects							
Est Total Cost: \$995										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
Local Funds	\$50	\$50						\$15		\$35
TransNet - L	\$75	\$75						\$25		\$50
TransNet - L (Cash)	\$500	\$500						\$500		
TransNet - LSI	\$225				\$75	\$75	\$75	\$225		
TransNet - LSI Carry Over	\$145		\$145					\$145		
TOTAL	\$995	\$625	\$145		\$75	\$75	\$75	\$910		\$85
PROJECT PRIOR TO AMENDMENT										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
Local Funds	\$50	\$50						\$15		\$35
TransNet - L	\$75	\$75						\$25		\$50
TransNet - L (Cash)	\$500	\$500						\$500		
TransNet - LSI	\$300			\$75	\$75	\$75	\$75	\$300		
TransNet - LSI Carry Over	\$145		\$145					\$145		
TOTAL	\$1,070	\$625	\$145	\$75	\$75	\$75	\$75	\$985		\$85

**2010 Regional Transportation Improvement Program
Amendment No. 7
San Diego Region (in \$000s)**

Chula Vista, City of

MPO ID: CHV45		RTIP #:10-07									
Project Title:	Traffic Monitoring Program										
Project Description:	Citywide - traffic monitoring to comply with the City's traffic threshold standards, as well as the city's annual traffic count program, which provides data for safety commission studies, capital improvements projects, speed surveys and other traffic uses							TransNet - LSI: Maint			
Change Reason:	Reduce funding										
Capacity Status:NCI		Exempt Category:Safety - Non signalization traffic control and operating									
Est Total Cost: \$515											
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON	
Local RTCIP	\$50	\$50						\$50			
TransNet - LSI	\$280		\$160	\$50	\$70			\$280			
TransNet - LSI Carry Over	\$185		\$185					\$185			
TOTAL	\$515	\$50	\$345	\$50	\$70			\$515			
PROJECT PRIOR TO AMENDMENT											
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON	
Local RTCIP	\$50	\$50						\$50			
TransNet - LSI	\$330		\$190	\$70	\$70			\$330			
TransNet - LSI Carry Over	\$185		\$185					\$185			
TOTAL	\$565	\$50	\$375	\$70	\$70			\$565			

MPO ID: CHV47		COMPLETED										RTIP #:10-07
Project Title:	Urban Core Level of Service Thresholds Study											
Project Description:	Area is generally bounded by the northern City limits, the Bayfront, L Street to the south and Hilltop Drive to the east - update the traffic threshold standards established for the Urban Core Specific Plan area based on the General Plan update adopted by Council in late 2005; these standards need to take into account alternative modes of transportation emphasized in the General Plan							TransNet - LSI: Maint				
Change Reason:	Complete project											
Capacity Status:NCI		Exempt Category:Other - Engineering studies										
Est Total Cost: \$95												
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON		
Local RTCIP	\$75	\$75						\$75				
TransNet - LSI	\$20	\$20						\$20				
TOTAL	\$95	\$95						\$95				
PROJECT PRIOR TO AMENDMENT												
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON		
Local RTCIP	\$75	\$75						\$75				
TransNet - LSI	\$20	\$20						\$20				
TransNet - LSI Carry Over	\$30		\$30					\$30				
TOTAL	\$125	\$95	\$30					\$125				

**2010 Regional Transportation Improvement Program
Amendment No. 7
San Diego Region (in \$000s)**

Chula Vista, City of

MPO ID: CHV48		RTIP #:10-07									
Project Title:	Pavement Major Rehabilitation									TransNet - LSI: CR	
Project Description:	Various locations (see list of specific locations) - ongoing program of pavement rehabilitation and reconstruction which includes overlays (one-inch thick and greater) and street reconstruction										
Change Reason:	Increase funding										
Capacity Status:NCI		Exempt Category:Safety - Pavement resurfacing and/or rehabilitation									
Est Total Cost: \$20,168											
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON	
TransNet - LSI	\$14,128		\$1,357	\$2,519	\$3,145	\$3,331	\$3,776	\$2,186		\$11,942	
TransNet - LSI Carry Over	\$6,040		\$6,040					\$910		\$5,130	
TOTAL	\$20,168		\$7,397	\$2,519	\$3,145	\$3,331	\$3,776	\$3,096		\$17,072	
PROJECT PRIOR TO AMENDMENT											
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON	
TransNet - LSI	\$13,881		\$1,268	\$2,752	\$2,966	\$3,245	\$3,650	\$2,070		\$11,811	
TransNet - LSI Carry Over	\$6,040		\$6,040					\$910		\$5,130	
TOTAL	\$19,921		\$7,308	\$2,752	\$2,966	\$3,245	\$3,650	\$2,980		\$16,941	

MPO ID: CHV50		RTIP #:10-07									
Project Title:	Emergency Storm Drain Repair									TransNet - LSI: Maint	
Project Description:	882 Helix Ave., 106 El Capitan Court, 1188 Neptune Court, 1526 Grand Teton Court, Rancho Road near the Poggi Canyon Channel, Del Mar Ave. at Moss Street, Second Ave. and Chula Vista Street, Elsie Way and Penelope Drive, Kimball Terrace and Third Ave. - emergency storm drain repairs due to pipe failure at three locations in addition to a sinkhole at 1526 Grand Teton Court; the pipe at Rancho Road near the Poggi Canyon Channel needs to be repaired before the next storm season; pipe at all locations receive street drainage and repairs are needed to maintain safe travel conditions										
Change Reason:	Carry over from 08-30										
Capacity Status:NCI		Exempt Category:Safety - Safer non-Federal-aid system roads									
Est Total Cost: \$1,350											
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON	
TransNet - L (Cash)	\$1,200	\$1,200						\$1,200			
TransNet - LSI	\$150			\$150				\$40		\$110	
TOTAL	\$1,350	\$1,200		\$150				\$1,240		\$110	

**2010 Regional Transportation Improvement Program
Amendment No. 7
San Diego Region (in \$000s)**

Chula Vista, City of

MPO ID: CHV51		RTIP #:10-07									
Project Title:	Cross Gutter Replacement							TransNet - LSI: CR			
Project Description:	Near the following intersections: Naples St. and Oleander Ave.; Orange Ave. and Hilltop Drive; Palomar St. and Third Ave., I St. and Hilltop Drive - reconstruct the steep cross gutters at several intersections throughout the City in order to increase vehicle safety and reduce congestion caused by vehicles slowing down; Americans with Disabilities Act (ADA) -compliant pedestrian improvements will also be constructed										
Change Reason:	Increase funding										
Capacity Status:NCI		Exempt Category:Safety - Safer non-Federal-aid system roads									
Est Total Cost: \$455											
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON	
TransNet - LSI	\$250		\$250					\$60		\$190	
TransNet - LSI Carry Over	\$205		\$205					\$45		\$160	
TOTAL	\$455		\$455					\$105		\$350	
<i>PROJECT PRIOR TO AMENDMENT</i>											
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON	
TransNet - LSI Carry Over	\$205		\$205					\$45		\$160	
TOTAL	\$205		\$205					\$45		\$160	

MPO ID: CHV58		RTIP #:10-07									
Project Title:	New Sidewalk Construction							TransNet - LSI: CR			
Project Description:	C Street from Fifth Ave. to 350 feet west of Fourth Ave.; Moss Street from Broadway to Fourth Ave.; Oxford Street from Broadway to Fifth Ave., Palomar Street from Broadway to Fifth Ave.; East H Street from Hidden Vista Drive to Terra Nova Drive; near intersection of F Street and Hilltop Drive - design and construction for certain projects of sidewalk and other pedestrian improvements in areas without existing sidewalk										
Change Reason:	Increase funding										
Capacity Status:NCI		Exempt Category:Air Quality - Bicycle and pedestrian facilities									
Est Total Cost: \$563											
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON	
TransNet - LSI	\$563		\$338	\$225				\$215		\$348	
TOTAL	\$563		\$338	\$225				\$215		\$348	
<i>PROJECT PRIOR TO AMENDMENT</i>											
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON	
TransNet - LSI	\$338		\$338					\$338			
TOTAL	\$338		\$338					\$338			

**2010 Regional Transportation Improvement Program
Amendment No. 7
San Diego Region (in \$000s)**

Chula Vista, City of

MPO ID: CHV60			RTIP #:10-07							
Project Title:	Traffic Signal Upgrades							TransNet - LSI: CR		
Project Description:	Fourth Ave. and G Street; Second Ave. and Quintard St.; Second Ave. and E Street; Fourth Ave. and F Street - traffic signals will be upgraded and modified in order to reduce the frequency of collisions									
Change Reason:	Increase funding									
Capacity Status:NCI			Exempt Category:Other - Intersection channelization projects							
Est Total Cost: \$774										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
Local Funds	\$175	\$175						\$175		
TransNet - LSI	\$334		\$334					\$84		\$250
TransNet - LSI Carry Over	\$265		\$265					\$265		
TOTAL	\$774	\$175	\$599					\$524		\$250
PROJECT PRIOR TO AMENDMENT										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
Local Funds	\$175	\$175						\$175		
TransNet - LSI	\$34		\$34					\$34		
TransNet - LSI Carry Over	\$265		\$265					\$265		
TOTAL	\$474	\$175	\$299					\$474		

MPO ID: CHV64			RTIP #:10-07							
Project Title:	Eastern Chula Vista TSM/TDM System							TransNet - LSI: CR		
Project Description:	East H Street, Telegraph Canyon Road and Olympic Parkway from I-805 to about one mile east - three major east/west corridors constantly need signal timing changes due to fluctuating traffic demands; improving the Transportation Systems Management (TSM) and Transportation Demand Management (TDM) will improve mobility and reduce delays; permanent software/hardware systems will incorporate additional vehicle/bicycle detection on approaches and gaps; real time data collected will be used to assess, refine and implement optimal traffic signal timing plans; this information will be made available to the region, Caltrans and the public through the Regional Arterial Management System (RAMS)									
Change Reason:	New project									
Capacity Status:NCI			Exempt Category:Other - Traffic signal synchronization projects							
Est Total Cost: \$300										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
TransNet - LSI	\$300			\$300				\$65		\$235
TOTAL	\$300			\$300				\$65		\$235

**2010 Regional Transportation Improvement Program
Amendment No. 7
San Diego Region (in \$000s)**

Chula Vista, City of

MPO ID: CHV65		RTIP #:10-07								
Project Title:	Street Drainage Inlet Repair/Replacement							TransNet - LSI: Maint		
Project Description:	Citywide - repair or replace curb inlets and catch basins in public streets with broken grates and other damage in order to adequately carry street drainage and maintain safe driving conditions									
Change Reason:	New project									
Capacity Status:NCI		Exempt Category:Safety - Safety Improvement Program								
Est Total Cost: \$60										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
TransNet - LSI	\$60			\$60				\$10		\$50
TOTAL	\$60			\$60				\$10		\$50

MPO ID: CHV66		RTIP #:10-07								
Project Title:	Claire Ave./I Street Drainage Improvements							TransNet - LSI: Maint		
Project Description:	Along and in the vicinity of I Street and Claire Avenue; carries drainage from various public streets, including Claire Ave., Robert Ave., Arthur Ave. and Dennis Ave. - this 60-year old corrugated metal pipe drainage system has partially failed and needs to be repaired/relined in order to maintain safe driving conditions on local streets									
Change Reason:	New project									
Capacity Status:NCI		Exempt Category:Safety - Safety Improvement Program								
Est Total Cost: \$250										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
TransNet - LSI	\$250			\$250				\$75		\$175
TOTAL	\$250			\$250				\$75		\$175

**2010 Regional Transportation Improvement Program
Amendment No. 7
San Diego Region (in \$000s)**

El Cajon, City of

MPO ID: EL03			RTIP #:10-07							
Project Title:	Overlay/Reconstruction Projects							TransNet - LSI: CR		
Project Description:	Mollison from Main Street to Washington, Mollison from Broadway to Greenfield, Greenfield, Third Street from Lexington to Washington, Jamacha Road from Washington to south city limits, 2nd Street/I-8 overpass, Main Street from I-8 to Travelodge - street reconstruction and overlays of 2" - 3" thick, including collectors, thoroughfares & residential streets									
Change Reason:	Add new funding source, Increase funding									
Capacity Status:NCI			Exempt Category:Safety - Pavement resurfacing and/or rehabilitation							
Est Total Cost: \$16,885										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
TransNet - L	\$6,747	\$6,747								\$6,747
TransNet - L (Cash)	\$2,541	\$2,541								\$2,541
TransNet - LSI	\$5,225	\$400	\$825	\$1,000	\$1,000	\$1,000	\$1,000			\$5,225
TransNet - LSI (Cash)	\$397	\$397								\$397
TransNet - LSI Carry Over	\$1,975		\$1,975							\$1,975
TOTAL	\$16,885	\$10,085	\$2,800	\$1,000	\$1,000	\$1,000	\$1,000			\$16,885
PROJECT PRIOR TO AMENDMENT										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
TransNet - L	\$6,747	\$6,747								\$6,747
TransNet - L (Cash)	\$2,500	\$2,500								\$2,500
TransNet - LSI	\$4,600	\$400	\$200	\$1,000	\$1,000	\$1,000	\$1,000			\$4,600
TransNet - LSI Carry Over	\$2,600		\$2,600							\$2,600
TOTAL	\$16,447	\$9,647	\$2,800	\$1,000	\$1,000	\$1,000	\$1,000			\$16,447

MPO ID: EL20			RTIP #:10-07							
Project Title:	Traffic Signal LED Light Bulb Replacement							TransNet - LSI: Maint		
Project Description:	Citywide - replace led lights on all signals									
Change Reason:	Add new funding source, Increase funding									
Capacity Status:NCI			Exempt Category:Other - Traffic signal synchronization projects							
Est Total Cost: \$232										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
TransNet - L (Cash)	\$97	\$97								\$97
TransNet - LSI	\$135			\$135						\$135
TOTAL	\$232	\$97		\$135						\$232
PROJECT PRIOR TO AMENDMENT										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
TransNet - LSI	\$135			\$135						\$135
TOTAL	\$135			\$135						\$135

**2010 Regional Transportation Improvement Program
Amendment No. 7
San Diego Region (in \$000s)**

El Cajon, City of

MPO ID: EL21		RTIP #:10-07									
Project Title:		Street Resurfacing with slurry seals and ARAM products							TransNet - LSI: CR		
Project Description:		Downtown El Cajon and surrounding areas - street resurfacing with slurry seals and asphalt rubber aggregate membrane (ARAM)									
Change Reason:		Increase funding									
Capacity Status:		NCI Exempt Category: Safety - Pavement resurfacing and/or rehabilitation									
Est Total Cost: \$2,713											
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON	
TransNet - LSI	\$1,609	\$250	\$159		\$400	\$400	\$400			\$1,609	
TransNet - LSI Carry Over	\$1,104		\$704	\$400						\$1,104	
TOTAL	\$2,713	\$250	\$863	\$400	\$400	\$400	\$400			\$2,713	
PROJECT PRIOR TO AMENDMENT											
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON	
TransNet - LSI	\$1,609	\$250	\$159		\$400	\$400	\$400			\$1,609	
TransNet - LSI Carry Over	\$854		\$454	\$400						\$854	
TOTAL	\$2,463	\$250	\$613	\$400	\$400	\$400	\$400			\$2,463	

MPO ID: EL25		RTIP #:10-07									
Project Title:		Slope Repair—Fletcher Parkway and Murray Drive							TransNet - LSI: Maint		
Project Description:		Fletcher Parkway, Hacienda Drive to Loma Portal;, Murray Drive, Dennstedt Place to Water Street - Perform Geotechnical investigations, project design and permanent repairs to slope failures adjacent to the roadway; significant damage occurred during December 2010 heavy rains									
Change Reason:		New project									
Capacity Status:		NCI Exempt Category: Other - Damage repair caused by unusual disasters									
Est Total Cost: \$350											
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON	
TransNet - LSI	\$300			\$300						\$300	
TransNet - LSI Carry Over	\$50		\$20	\$30				\$50			
TOTAL	\$350		\$20	\$330				\$50		\$300	

**2010 Regional Transportation Improvement Program
Amendment No. 7
San Diego Region (in \$000s)**

Encinitas, City of

MPO ID: ENC32			DELETED					RTIP #:10-07		
Project Title:	Encinitas Pedestrian Crossing						SANDAG ID: 1143800			
Project Description:	Along LOSSAN railroad (Mile Post 235.1 to 239.5) from La Costa Avenue to Chesterfield Drive - PE, PS&E for 4 grade separated crossings located at Montgomery Ave., Santa Fe Drive, El Portal and Hillcrest; construction of Phase I at Santa Fe Drive									
Change Reason:	Delete project - Transferred to SAN145									
Capacity Status:NCI			Exempt Category:Safety - Railroad/highway crossing							
Est Total Cost: \$25,000										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
Local Funds	\$1,725	\$425	\$1,300							\$1,725
STIP-IIP AC	\$1,248		\$1,248							\$1,248
TCRP	\$4,000	\$1,248	\$2,752					\$1,248		\$2,752
TOTAL	\$6,973	\$1,673	\$5,300					\$1,248		\$5,725
<i>PROJECT PRIOR TO AMENDMENT</i>										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
Local Funds	\$1,725	\$425	\$1,300							\$1,725
STIP-IIP AC	\$1,248		\$1,248							\$1,248
TCRP	\$4,000	\$1,248	\$2,752					\$1,248		\$2,752
TOTAL	\$6,973	\$1,673	\$5,300					\$1,248		\$5,725

**2010 Regional Transportation Improvement Program
Amendment No. 7
San Diego Region (in \$000s)**

Escondido, City of

MPO ID: ESC13			RTIP #:10-07							
Project Title:	Nordahl Road Bridge @ SR-78							RAS (TA 7-44)		
Project Description:	Nordahl Road from Mission Ave. to Montiel Road - replace the Nordahl Road Overcrossing to increase the minimum vertical clearance from 14'-9" to the Caltrans minimum vertical clearance of 16'-6", and provide an additional 14-feet of structure width necessary to facilitate the required construction staging of the project (the additional width of the overcrossing will accommodate operational improvements through left-turn storage at the ramp intersections); widen the eastbound and westbound exit ramps to provide three lanes at the intersections; widen Nordahl Road to provide a dedicated right-turn onto Montiel Road (no additional travel lanes)							TransNet - LSI: CR		
Change Reason:	Reduce funding									
Capacity Status:NCI			Exempt Category:Safety - Non capacity widening or bridge reconstruction							
Est Total Cost: \$3,465										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
DEMO - TEA 21	\$1,792	\$1,792						\$1,792		
RSTP	\$300	\$300						\$300		
TransNet - L	\$424	\$424						\$52	\$372	
TransNet - LSI	\$218		\$218						\$218	
TransNet - LSI (Cash)	\$367	\$367							\$367	
TransNet - LSI Carry Over	\$364		\$364					\$191	\$173	
TOTAL	\$3,465	\$2,883	\$582					\$2,335	\$1,130	
<i>PROJECT PRIOR TO AMENDMENT</i>										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
DEMO - TEA 21	\$2,250	\$2,250						\$1,100	\$1,150	
HSIP	\$827		\$827							\$827
RSTP	\$300	\$300						\$300		
TransNet - L	\$424	\$424						\$52	\$372	
TransNet - L (Cash)	\$2,000	\$2,000							\$2,000	
TransNet - LSI	\$313		\$313						\$313	
TransNet - LSI Carry Over	\$364		\$364					\$191	\$173	
TransNet - MC	\$78		\$78					\$58	\$20	
TOTAL	\$6,556	\$4,974	\$1,582					\$1,701	\$4,028	\$827

**2010 Regional Transportation Improvement Program
Amendment No. 7
San Diego Region (in \$000s)**

Lemon Grove, City of

MPO ID: LG13								RTIP #:10-07			
Project Title: Lemon Grove Avenue Realignment Project								TransNet - LSI: CR			
Project Description: Lemon Grove Avenue at SR94 - a key project in the redevelopment of the city's Downtown Village Specific Plan, this project will realign Lemon Grove Avenue at SR94 adding traffic lanes and improving access to and from SR-94, reducing motorist delays and emissions											
Change Reason: Reduce funding, Revise project description											
Capacity Status:CI		Exempt Category:Non-Exempt									
Est Total Cost: \$1,527		Open to Traffic: Phase 1: Dec 2012									
		TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
TransNet - L (Cash)		\$1,413	\$1,413						\$6		\$1,413
TransNet - LSI		\$114	\$64		\$50				\$6		\$108
TOTAL		\$1,527	\$1,477		\$50				\$6		\$1,521
PROJECT PRIOR TO AMENDMENT											
		TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
TransNet - L (Cash)		\$2,157	\$1,413	\$744					\$74		\$2,083
TransNet - LSI		\$1,292	\$64	\$212	\$179	\$256	\$247	\$334	\$129		\$1,163
TOTAL		\$3,449	\$1,477	\$956	\$179	\$256	\$247	\$334	\$203		\$3,246

MPO ID: LG14								RTIP #:10-07			
Project Title: Traffic Improvements (Preventive Maintenance)								TransNet - LSI: Maint			
Project Description: Citywide - traffic related projects scheduled throughout each fiscal year: traffic loop replacements, traffic signal upgrades, street striping improvements, traffic calming studies, and the repair or replacement of street signs; these projects are part of the annual maintenance program established within the City to maintain the operational readiness of the street system											
Change Reason: Reduce funding, Revise funding between fiscal years											
Capacity Status:NCl		Exempt Category:Other - Traffic signal synchronization projects									
Est Total Cost: \$393											
		TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
TransNet - LSI		\$216	\$21			\$45	\$75	\$75			\$216
TransNet - LSI Carry Over		\$177		\$71	\$75	\$31					\$177
TOTAL		\$393	\$21	\$71	\$75	\$76	\$75	\$75			\$393
PROJECT PRIOR TO AMENDMENT											
		TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
TransNet - LSI		\$522	\$72	\$90	\$90	\$90	\$90	\$90	\$50		\$472
TransNet - LSI Carry Over		\$49	\$49						\$5		\$44
TOTAL		\$571	\$121	\$90	\$90	\$90	\$90	\$90	\$55		\$516

**2010 Regional Transportation Improvement Program
Amendment No. 7
San Diego Region (in \$000s)**

Lemon Grove, City of

MPO ID: LG15		RTIP #:10-07									
Project Title:	Storm Drain Rehabilitation (Preventive Maintenance)										
Project Description:	Citywide - improvements or repairs to multiple storm drain facilities such as spot repairs to existing pipes, berms or other diversion devices; attention will be given to the continuous maintenance of Chollas Creek in accordance with the requirements of the National Pollutant Discharge Elimination System (NPDES) permit which involve debris removal, vegetation control, and/or habitat restoration										
Change Reason:	Add new funding source, Increase funding										
Capacity Status:NCI		Exempt Category:Other - Plantings, landscaping, etc									
Est Total Cost: \$235											
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON	
TransNet - LSI	\$170	\$10		\$40	\$40	\$40	\$40			\$170	
TransNet - LSI Carry Over	\$65		\$65							\$65	
TOTAL	\$235	\$10	\$65	\$40	\$40	\$40	\$40			\$235	
PROJECT PRIOR TO AMENDMENT											
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON	
TransNet - LSI	\$130	\$30	\$20	\$20	\$20	\$20	\$20			\$130	
TOTAL	\$130	\$30	\$20	\$20	\$20	\$20	\$20			\$130	

MPO ID: LG16		RTIP #:10-07									
Project Title:	Storm Drain Rehabilitation (Congestion Relief)										
Project Description:	For intersections: Longdale Drive at Myra Street, Olive Street at Pacific Avenue, San Miguel Avenue at MacArthur Drive, and , San Miguel Avenue at New Jersey Avenue; for point locations: Bakersfield Street, Colfax Drive, Dennis Lane, Drew Lane, Darryl Street, Elkhorn Street, Ensenada Street, North Avenue, and San Altos Place - evaluate, prioritize, and implement improvements to the city's storm drain system by identifying deteriorated or problematic portions of the storm drain system, perform risk assessments to prioritize need, and perform the necessary construction repairs or replacements to avoid roadway flooding										
Change Reason:	Add new funding source, Increase funding, Revise funding between fiscal years										
Capacity Status:NCI		Exempt Category:Other - Plantings, landscaping, etc									
Est Total Cost: \$1,171											
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON	
TransNet - LSI	\$842	\$142	\$500	\$50	\$50	\$50	\$50			\$842	
TransNet - LSI Carry Over	\$329		\$329							\$329	
TOTAL	\$1,171	\$142	\$829	\$50	\$50	\$50	\$50			\$1,171	
PROJECT PRIOR TO AMENDMENT											
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON	
TransNet - LSI	\$966	\$467	\$100	\$100	\$100	\$100	\$100	\$82		\$884	
TOTAL	\$966	\$467	\$100	\$100	\$100	\$100	\$100	\$82		\$884	

**2010 Regional Transportation Improvement Program
Amendment No. 7
San Diego Region (in \$000s)**

Lemon Grove, City of

MPO ID: LG17		RTIP #:10-07									
Project Title:	Street Improvements (Preventive Maintenance)							TransNet - LSI: Maint			
Project Description:	Citywide - maintain city streets and fund costs to survey all streets as part of the pavement management system										
Change Reason:	Add new funding source, Increase funding, Revise funding between fiscal years										
Capacity Status:NCI		Exempt Category:Safety - Pavement resurfacing and/or rehabilitation									
Est Total Cost: \$190											
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON	
TransNet - LSI	\$15	\$15						\$15			
TransNet - LSI Carry Over	\$175		\$25	\$25	\$25	\$75	\$25			\$175	
TOTAL	\$190	\$15	\$25	\$25	\$25	\$75	\$25	\$15		\$175	
PROJECT PRIOR TO AMENDMENT											
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON	
TransNet - LSI	\$163	\$63		\$50		\$50		\$163			
TOTAL	\$163	\$63		\$50		\$50		\$163			

MPO ID: LG18		RTIP #:10-07									
Project Title:	Traffic Improvements (Congestion Relief)							TransNet - LSI: CR			
Project Description:	Citywide - Citywide projects may include: median installation for safety improvement or left turn movement, new traffic signals, passive permissive left turn installation, signal removal for congestion relief reasons, traffic signal upgrades, intersection lighting, traffic signal coordination, and traffic signal interconnection/optimization										
Change Reason:	Reduce funding										
Capacity Status:NCI		Exempt Category:Other - Intersection signalization projects									
Est Total Cost: \$94											
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON	
TransNet - LSI	\$94	\$44	\$10	\$10	\$10	\$10	\$10			\$94	
TOTAL	\$94	\$44	\$10	\$10	\$10	\$10	\$10			\$94	
PROJECT PRIOR TO AMENDMENT											
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON	
TransNet - LSI	\$494	\$44	\$90	\$90	\$90	\$90	\$90	\$45		\$449	
TOTAL	\$494	\$44	\$90	\$90	\$90	\$90	\$90	\$45		\$449	

**2010 Regional Transportation Improvement Program
Amendment No. 7
San Diego Region (in \$000s)**

Lemon Grove, City of

MPO ID: LG20		RTIP #:10-07								
Project Title:	Street Improvements (Congestion Relief - Non CI)									
Project Description:	<p>Citywide - Federal Boulevard Resurfacing Project: This project proposes roadway rehabilitation (grinding and overlay, new structural pavement, or new overlay 1-inch thick or greater) on Federal Boulevard between College Avenue and the west City limits;</p> <p>Pavement Rehabilitation (citywide): This project involves roadway rehabilitation (grinding and overlay, new structural pavement, or new overlay 1-inch thick or greater) of several streets within the city. Streets were prioritized for work based on levels of deterioration identified in the Pavement Management System;</p> <p>Sidewalk Rehabilitation: This annual project adds sidewalks, widens sidewalks, removes and/or replaces various sidewalk locations and installs Americans with Disabilities Act (ADA) compliant curb ramps throughout the city;</p> <p>Safe Routes to School match: These projects will improve the City's sidewalk system, eliminate several potential pedestrian hazards, install in-pavement lighted markings, and create a safety zone for school children and family members to walk and bike to and from school</p>							TransNet - LSI: CR		
Change Reason:	New project									
Capacity Status:NCI		Exempt Category:Safety - Pavement resurfacing and/or rehabilitation								
Est Total Cost: \$2,189										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
TransNet - LSI	\$1,672		\$2	\$379	\$410	\$422	\$459			\$1,672
TransNet - LSI Carry Over	\$517		\$517							\$517
TOTAL	\$2,189		\$519	\$379	\$410	\$422	\$459			\$2,189

**2010 Regional Transportation Improvement Program
Amendment No. 7
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN21		RTIP #:10-07
Project Title:	Grouped Projects for Bicycle and Pedestrian Facilities	
Project Description:	Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 categories - bicycle and pedestrian facilities (both motorized and non-motorized)	
Change Reason:	Increase funding	
Capacity Status:NCI		Exempt Category:Air Quality - Bicycle and pedestrian facilities

Est Total Cost: \$24,672

	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
Local Funds	\$12,399	\$9,144	\$755	\$2,500						\$12,399
STIP-RIP Prior State Cash	\$281		\$281							\$281
STIP-RIP STP TE	\$938			\$938						\$938
STIP-RIP State Cash	\$122			\$122						\$122
STPE-S RIP Prior	\$2,164		\$2,164							\$2,164
TDA - Bicycles	\$4,436	\$4,436								\$4,436
TransNet - B	\$1,795	\$1,449	\$347							\$1,795
TransNet - BPNS	\$2,171	\$1,188	\$983							\$2,171
TransNet - L (Cash)	\$16		\$16							\$16
TransNet - LSI	\$250		\$250							\$250
TransNet - LSI Carry Over	\$100		\$100							\$100
TOTAL	\$24,672	\$16,217	\$4,896	\$3,560						\$24,672

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
Local Funds	\$9,899	\$9,144	\$755							\$9,899
STIP-RIP Prior State Cash	\$281		\$281							\$281
STPE-S RIP Prior	\$2,164		\$2,164							\$2,164
TDA - Bicycles	\$4,436	\$4,436								\$4,436
TransNet - B	\$1,795	\$1,449	\$347							\$1,795
TransNet - BPNS	\$2,151	\$1,188	\$963							\$2,151
TransNet - L (Cash)	\$16		\$16							\$16
TransNet - LSI	\$250		\$250							\$250
TransNet - LSI Carry Over	\$100		\$100							\$100
TOTAL	\$21,092	\$16,217	\$4,876							\$21,092

**2010 Regional Transportation Improvement Program
Amendment No. 7
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN27		RTIP #:10-07
Project Title:	San Ysidro Intermodal Freight Facility/South Line Rail	RTP PG NO: A-5
Project Description:	From Commercial St. to International Border - SD&AE freight facility and South Line Mainline in San Ysidro - environmental studies, design, site planning, and construction for an international freight facility; signal installation for the track and rail cars	SANDAG ID: 1300601, 1300602
Change Reason:	Revise funding between fiscal years	

Capacity Status:NCI Exempt Category:Mass Transit - Track rehabilitation in existing right of way

Est Total Cost: **\$149,090**

	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
CBI	\$600	\$600						\$600		
DEMO - TEA 21	\$9,980	\$2,055	\$7,925					\$2,055	\$7,925	
Local Funds	\$320	\$320						\$320		
Prop 1B - Corridor Mobility Program	\$107,360			\$107,360						\$107,360
Trade Corridor Program Conversion	\$16,600			\$16,600						\$16,600
TransNet - Border	\$14,230	\$1,725	\$5,900	\$3,888	\$500	\$700	\$1,517	\$14,230		
TransNet - MC AC	\$0	\$1,700	\$14,900	\$(16,600)						
TOTAL	\$149,090	\$6,400	\$28,725	\$111,248	\$500	\$700	\$1,517	\$17,205	\$7,925	\$123,960

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
CBI	\$600	\$600						\$600		
DEMO - TEA 21	\$9,980	\$9,980						\$2,055	\$7,925	
Local Funds	\$320	\$320						\$320		
Prop 1B - Corridor Mobility Program	\$107,360			\$107,360						\$107,360
Trade Corridor Program Conversion	\$16,600			\$16,600						\$16,600
TransNet - Border	\$14,230	\$1,725	\$5,900	\$3,888	\$500	\$700	\$1,517	\$14,230		
TransNet - MC AC	\$0	\$1,700	\$14,900	\$(16,600)						
TOTAL	\$149,090	\$14,325	\$20,800	\$111,248	\$500	\$700	\$1,517	\$17,205	\$7,925	\$123,960

**2010 Regional Transportation Improvement Program
Amendment No. 7
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN94							RTIP #:10-07			
Project Title: I-15 Integrated Corridor Management Project (ICM)										
Project Description: From SR 52 to SR 78 - I-15 Corridor in San Diego region is one of eight pioneer sites selected throughout the nation by US Department Of Transportation (DOT) for the the ICM initiative; I-15 ICM project establishes an operational platform that will allow the transportation network to be operated in a more coordinated and integrated manner; project includes the integration of existing Intelligent Transportation System (ITS) platforms, development of a Decision Support System, and upgrades to the traffic signal synchronization network to a responsive system; provide for better management of traffic conditions along the I-15 corridor										
Change Reason: Add new funding source, Increase funding										
RT:15 Capacity Status:NCI Exempt Category:Other - Non construction related activities										
Est Total Cost: \$11,951										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
Other Fed - ICMI	\$800			\$800				\$800		
Prop 1B - TLSP	\$2,162	\$2,162						\$2,162		
STA	\$100	\$100						\$100		
USDOTs	\$8,889		\$8,889					\$8,889		
TOTAL	\$11,951	\$2,262	\$8,889	\$800				\$11,951		
PROJECT PRIOR TO AMENDMENT										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
Prop 1B - TLSP	\$2,162	\$2,162						\$2,162		
STA	\$100	\$100						\$100		
USDOTs	\$8,889	\$200	\$3,218	\$3,694	\$1,777			\$8,889		
TOTAL	\$11,151	\$2,462	\$3,218	\$3,694	\$1,777			\$11,151		

MPO ID: SAN145							RTIP #:10-07			
Project Title: Encinitas Grade-Separated Pedestrian Crossing							SANDAG ID: 1143800			
Project Description: Along LOSSAN railroad (Mile Post 235.1 to 239.5) from La Costa Avenue to Chesterfield Drive - design, engineering and environmental clearance for four pedestrain crossings to provide safe pedestrian movement; construction of Phase I at Santa Fe Drive										
Change Reason: New project - Transferred from ENC32										
Capacity Status:NCI Exempt Category:Safety - Railroad/highway crossing										
Est Total Cost: \$25,572										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
Local Funds	\$1,200		\$1,200					\$322		\$878
STIP-IIP AC	\$1,248		\$1,248							\$1,248
TCRP	\$1,248	\$1,248						\$1,248		
TransNet - MC	\$2,752		\$2,248	\$504						\$2,752
TOTAL	\$6,448	\$1,248	\$4,696	\$504				\$1,570		\$4,878
* Formally ENC32										

**2010 Regional Transportation Improvement Program
Amendment No. 7
San Diego Region (in \$000s)**

San Diego County

MPO ID: CNTY14		RTIP #:10-07
Project Title:	South Santa Fe Avenue North	RAS (TA 7-50)
Project Description:	South Santa Fe Avenue from Montgomery Dr to 700 ft South of Woodland Ave - Vista City limits to 700 feet south of Woodland - reconstruct and widen from 2 to 4 lanes including bicycle lane	TransNet - LSI: CR
Change Reason:	Increase funding, Revise funding between fiscal years	
Capacity Status:CI		Exempt Category:Non-Exempt

Est Total Cost: **\$22,665** Open to Traffic: Phase 1: Apr 2014

	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
Local Funds	\$200	\$200							\$200	
TransNet - H	\$8,836	\$8,836						\$500	\$8,336	
TransNet - H (78)	\$4,513	\$4,512						\$3,670	\$843	
TransNet - L	\$611	\$611						\$12		\$599
TransNet - L (Cash)	\$671	\$671						\$671		
TransNet - LSI	\$3,664	\$12		\$3,090	\$562			\$12		\$3,652
TransNet - LSI Carry Over	\$4,170		\$4,170						\$300	\$3,870
TOTAL	\$22,665	\$14,842	\$4,170	\$3,090	\$562			\$4,865	\$9,679	\$8,121

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
Local Funds	\$200	\$200							\$200	
TransNet - H	\$8,836	\$8,836						\$500	\$8,336	
TransNet - H (78)	\$4,513	\$4,512						\$3,670	\$843	
TransNet - L	\$611	\$611						\$12		\$599
TransNet - L (Cash)	\$671	\$671						\$671		
TransNet - LSI	\$3,065	\$12		\$2,791	\$262			\$12		\$3,053
TransNet - LSI Carry Over	\$4,170		\$4,170						\$300	\$3,870
TOTAL	\$22,066	\$14,842	\$4,170	\$2,791	\$262			\$4,865	\$9,679	\$7,522

**2010 Regional Transportation Improvement Program
Amendment No. 7
San Diego Region (in \$000s)**

San Diego County

MPO ID: CNTY14A			RTIP #:10-07							
Project Title:	South Santa Fe Avenue South							RAS (TA 7-50)		
Project Description:	South Santa Fe from 700 ft south of Woodland Dr to Smilax Rd - widening of South Santa Fe Avenue to a five-lane major road with a center left turn lane, curb, gutter, sidewalk, bike lanes, and drainage improvements from 700 ft south of Woodland Dr to Smilax Road							TransNet - LSI: CR		
Change Reason:	Reduce funding									
Capacity Status:CI			Exempt Category:Non-Exempt							
Est Total Cost: \$1,339			Open to Traffic: Phase 1: Jun 2019							
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
RSTP	\$61		\$61					\$61		
TransNet - L	\$175	\$175						\$175		
TransNet - L (Cash)	\$36	\$36						\$36		
TransNet - LSI	\$869	\$200	\$669					\$869		
TransNet - LSI (Cash)	\$100	\$100						\$100		
TransNet - LSI Carry Over	\$98		\$98					\$98		
TOTAL	\$1,339	\$511	\$828					\$1,339		
<i>PROJECT PRIOR TO AMENDMENT</i>										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
RSTP	\$61		\$61					\$61		
TransNet - L	\$175	\$175						\$175		
TransNet - L (Cash)	\$36	\$36						\$36		
TransNet - LSI	\$1,102	\$433	\$669					\$1,102		
TransNet - LSI Carry Over	\$98		\$98					\$98		
TOTAL	\$1,472	\$644	\$828					\$1,472		

**2010 Regional Transportation Improvement Program
Amendment No. 7
San Diego Region (in \$000s)**

San Diego County

MPO ID: CNTY17			RTIP #:10-07							
Project Title: SR 54/94 Phase II & III			TransNet - LSI: CR							
Project Description: Ph 2: on SR94 extend Jamacha Blvd; Ph 3: on SR54 extend from Cuyamaca College east to Braham - previously CI and widened from 4 to 6 lanes with intersection improvements, raised median and left turn pockets; current money allocated is NCI for plant establishment and environmental mitigation										
Change Reason: Reduce funding										
RT:54	Capacity Status:CI	Exempt Category:Non-Exempt								
Est Total Cost: \$16,850			Open to Traffic: Phase 1: Sep 2008					Phase 2: Sep 2008		
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
Local Funds	\$1,207	\$1,207								\$1,207
TransNet - L	\$15,410	\$15,410						\$200		\$15,210
TransNet - LSI	\$193	\$171	\$22							\$193
TransNet - LSI Carry Over	\$40	\$40								\$40
TOTAL	\$16,850	\$16,828	\$22					\$200		\$16,650
PROJECT PRIOR TO AMENDMENT										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
Local Funds	\$1,207	\$1,207								\$1,207
TransNet - L	\$15,410	\$15,410						\$200		\$15,210
TransNet - LSI	\$233	\$211	\$22							\$233
TransNet - LSI Carry Over	\$40	\$40								\$40
TOTAL	\$16,890	\$16,868	\$22					\$200		\$16,690

**2010 Regional Transportation Improvement Program
Amendment No. 7
San Diego Region (in \$000s)**

San Diego County

MPO ID: CNTY21								RTIP #:10-07		
Project Title: Bradley Avenue Overpass at SR 67							RAS (TA 7-49)			
Project Description: Bradley Avenue from Magnolia Ave. to Mollison Ave. - widen of Bradley Ave. including the SR-67 overpass from 2 to 4 lanes plus sidewalks							TransNet - LSI: CR			
Change Reason: Add new funding source, Increase funding										
Capacity Status:CI		Exempt Category:Non-Exempt								
Est Total Cost: \$30,672		Open to Traffic: Phase 1: Jun 2015								
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
HPP	\$400		\$400						\$400	
Local Funds	\$24,477		\$417		\$2,000	\$9,174	\$12,886	\$317	\$6,274	\$17,886
RSTP	\$750	\$750						\$750		
TransNet - L	\$195	\$195						\$195		
TransNet - LSI	\$4,667	\$914	\$218	\$206	\$106	\$109	\$3,114	\$1,027	\$526	\$3,114
TransNet - LSI (Cash)	\$114		\$114					\$114		
TransNet - LSI Carry Over	\$69		\$69					\$69		
TOTAL	\$30,672	\$1,859	\$1,218	\$206	\$2,106	\$9,283	\$16,000	\$2,472	\$7,200	\$21,000
<i>PROJECT PRIOR TO AMENDMENT</i>										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
RSTP	\$750	\$750						\$750		
TransNet - L	\$195	\$195						\$195		
TransNet - LSI	\$4,781	\$914	\$332	\$206	\$106	\$109	\$3,114	\$1,197	\$3,584	
TransNet - LSI Carry Over	\$69		\$69					\$69		
TOTAL	\$5,795	\$1,859	\$401	\$206	\$106	\$109	\$3,114	\$2,211	\$3,584	

MPO ID: CNTY24								RTIP #:10-07		
Project Title: Cole Grade Road							RAS (TA 7-49)			
Project Description: Cole Grade Road from N. of Horse Creek Trail to South of Pauma Heights Road - widen to accommodate 14-ft traffic lane in both direction, 12-ft center 2-way left turn, 6-ft bike lane & 10-ft pathway							TransNet - LSI: CR			
Change Reason: Increase funding										
Capacity Status:CI		Exempt Category:Non-Exempt								
Est Total Cost: \$2,217		Open to Traffic: Phase 1: Dec 2018								
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
TransNet - L	\$350	\$350						\$350		
TransNet - L (Cash)	\$440	\$10	\$285	\$145				\$440		
TransNet - LSI	\$1,427			\$344	\$398	\$349	\$336	\$653	\$774	
TOTAL	\$2,217	\$360	\$285	\$489	\$398	\$349	\$336	\$1,443	\$774	
<i>PROJECT PRIOR TO AMENDMENT</i>										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
TransNet - L	\$350	\$350						\$350		
TransNet - L (Cash)	\$430	\$288	\$142					\$430		
TransNet - LSI	\$694		\$143	\$26	\$80	\$109	\$336	\$249	\$445	
TOTAL	\$1,474	\$638	\$285	\$26	\$80	\$109	\$336	\$1,029	\$445	

**2010 Regional Transportation Improvement Program
Amendment No. 7
San Diego Region (in \$000s)**

San Diego County

MPO ID: CNTY26		RTIP #:10-07
Project Title:	Street Improvements	
Project Description:	Ramona Drive Sidewalks, Julian Avenue, Olive Vista Drive, and Valley Center Road - construction of curbs, gutter, sidewalks, drainage, and landscaping	TransNet - LSI: Maint
Change Reason:	Reduce funding, Revised funding between funding types	
Capacity Status:	NCI	
Exempt Category:	Other - Plantings, landscaping, etc	

Est Total Cost: **\$12,318**

	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
TransNet - L	\$8,005	\$8,005						\$405	\$500	\$7,100
TransNet - L (Cash)	\$883	\$883						\$124	\$111	\$648
TransNet - LSI	\$272		\$246	\$26						\$272
TransNet - LSI (Cash)	\$2,562	\$1,262	\$1,300					\$500	\$50	\$2,012
TransNet - LSI Carry Over	\$596		\$596					\$500	\$50	\$46
TOTAL	\$12,318	\$10,150	\$2,142	\$26				\$1,529	\$711	\$10,078

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
TransNet - L	\$8,005	\$8,005						\$405	\$500	\$7,100
TransNet - L (Cash)	\$883	\$883						\$124	\$111	\$648
TransNet - LSI	\$2,153	\$1,185	\$942	\$26				\$673	\$50	\$1,430
TransNet - LSI (Cash)	\$2,540	\$2,540								\$2,540
TransNet - LSI Carry Over	\$1,200		\$1,200					\$500	\$50	\$650
TOTAL	\$14,781	\$12,613	\$2,142	\$26				\$1,702	\$711	\$12,368

**2010 Regional Transportation Improvement Program
Amendment No. 7
San Diego Region (in \$000s)**

San Diego County

MPO ID: CNTY33		RTIP #:10-07
Project Title:	Via de Santa Fe/La Granada	
Project Description:	At Via de Santa Fe and La Granada from Camino Selva to La Fletcha - modify intersection to encourage northbound traffic to use La Granada north of this intersection; work includes new striping, stop signs and new sidewalk	TransNet - LSI: CR
Change Reason:	Reduce funding	

Capacity Status:NCI Exempt Category:Other - Interchange reconfiguration projects

Est Total Cost: **\$880**

	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
TransNet - L	\$169	\$169						\$121	\$48	
TransNet - L (Cash)	\$37	\$37						\$37		
TransNet - LSI	\$522	\$331	\$191					\$40		\$482
TransNet - LSI (Cash)	\$23		\$23							\$23
TransNet - LSI Carry Over	\$129	\$4	\$125						\$4	\$125
TOTAL	\$880	\$541	\$339					\$198	\$52	\$630

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
TransNet - L	\$169	\$169						\$121	\$48	
TransNet - L (Cash)	\$37	\$37						\$37		
TransNet - LSI	\$674	\$460	\$214					\$40		\$634
TransNet - LSI Carry Over	\$129	\$4	\$125						\$4	\$125
TOTAL	\$1,009	\$670	\$339					\$198	\$52	\$759

**2010 Regional Transportation Improvement Program
Amendment No. 7
San Diego Region (in \$000s)**

San Diego County

MPO ID: CNTY34		RTIP #:10-07									
Project Title:	Dye Road Extension							RAS (TA 7-49)			
Project Description:	Dye Road from Dye Road to San Vicente Road - in Ramona, study, design and construct a 2-lane community collector road with intermittent turn lanes, bike lanes, curb, gutter, and pathway/walkway							TransNet - LSI: CR			
Change Reason:	Increase funding										
Capacity Status:CI		Exempt Category:Non-Exempt									
Est Total Cost: \$3,016		Open to Traffic: Phase 1: Dec 2017									
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON	
TransNet - L	\$300	\$300						\$300			
TransNet - L (Cash)	\$250	\$250						\$250			
TransNet - LSI	\$2,366	\$571	\$378	\$179	\$106	\$572	\$560	\$1,216	\$1,150		
TransNet - LSI Carry Over	\$100		\$100					\$100			
TOTAL	\$3,016	\$1,121	\$478	\$179	\$106	\$572	\$560	\$1,866	\$1,150		
PROJECT PRIOR TO AMENDMENT											
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON	
TransNet - L	\$300	\$300						\$300			
TransNet - L (Cash)	\$250	\$250						\$250			
TransNet - LSI	\$1,871	\$1,126	\$378	\$179	\$106	\$82		\$1,751	\$120		
TransNet - LSI Carry Over	\$100		\$100					\$100			
TOTAL	\$2,521	\$1,676	\$478	\$179	\$106	\$82		\$2,401	\$120		

**2010 Regional Transportation Improvement Program
Amendment No. 7
San Diego Region (in \$000s)**

San Diego County

MPO ID: CNTY36		RTIP #:10-07									
Project Title:	San Vicente Road Improvements								TransNet - LSI: CR		
Project Description:	San Vicente Road from Warnock Drive to Wildcat Canyon Road - in Ramona, design and reconstruct road improvements, including 2-lane community collector road with intermittent turn lanes, bike lanes, asphalt concrete dike, and pathway/walkway										
Change Reason:	Increase funding										
Capacity Status:CI		Exempt Category:Non-Exempt									
Est Total Cost: \$28,670		Open to Traffic: Phase 1: Jan 2015									
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON	
TransNet - L	\$790	\$790						\$790			
TransNet - L (Cash)	\$591	\$591						\$591			
TransNet - LSI	\$26,829	\$745	\$981	\$618	\$4,028	\$12,522	\$7,935	\$2,563	\$3,303	\$20,963	
TransNet - LSI Carry Over	\$460		\$460					\$381	\$79		
TOTAL	\$28,670	\$2,126	\$1,441	\$618	\$4,028	\$12,522	\$7,935	\$4,325	\$3,382	\$20,963	
PROJECT PRIOR TO AMENDMENT											
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON	
TransNet - L	\$790	\$790						\$790			
TransNet - L (Cash)	\$591	\$591						\$591			
TransNet - LSI	\$25,401	\$1,081	\$981	\$618	\$8,268	\$7,358	\$7,095	\$2,797	\$983	\$21,621	
TransNet - LSI Carry Over	\$460		\$460					\$381	\$79		
TOTAL	\$27,242	\$2,462	\$1,441	\$618	\$8,268	\$7,358	\$7,095	\$4,559	\$1,062	\$21,621	

MPO ID: CNTY39		RTIP #:10-07									
Project Title:	Bear Valley Parkway North								RAS (TA 7-49)		
Project Description:	Bear Valley Parkway from San Pasqual Valley Road to Boyle Avenue - widen from two to four lanes, with a center median, a bike lane and shoulder in each direction of travel								TransNet - LSI: CR		
Change Reason:	Increase funding										
Capacity Status:CI		Exempt Category:Non-Exempt									
Est Total Cost: \$18,085		Open to Traffic: Phase 1: Dec 2014									
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON	
Local Funds	\$3,492		\$3,492						\$3,492		
TransNet - L	\$6	\$6						\$6			
TransNet - L (Cash)	\$6	\$6						\$6			
TransNet - LSI	\$14,581	\$783	\$10	\$3,679	\$4,505	\$3,924	\$1,680	\$1,041	\$3,171	\$10,369	
TOTAL	\$18,085	\$795	\$3,502	\$3,679	\$4,505	\$3,924	\$1,680	\$1,053	\$6,663	\$10,369	
PROJECT PRIOR TO AMENDMENT											
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON	
TransNet - L	\$6	\$6						\$6			
TransNet - L (Cash)	\$6	\$6						\$6			
TransNet - LSI	\$13,139	\$783	\$10	\$2,237	\$4,505	\$3,924	\$1,680	\$1,041	\$1,729	\$10,369	
TOTAL	\$13,151	\$795	\$10	\$2,237	\$4,505	\$3,924	\$1,680	\$1,053	\$1,729	\$10,369	

**2010 Regional Transportation Improvement Program
Amendment No. 7
San Diego Region (in \$000s)**

San Diego County

MPO ID: CNTY42		RTIP #:10-07									
Project Title:	Otay Mesa Road Widening							RAS (T A7-50)			
Project Description:	Otay Mesa Road from SR 125 to Enrico Fermi Drive - future widening of Otay Mesa							TransNet - LSI: CR			
Change Reason:	Reduce funding										
Capacity Status:NCI		Exempt Category:Other - Engineering studies									
Est Total Cost: \$22											
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON	
TransNet - LSI	\$22		\$10	\$10	\$2			\$22			
TOTAL	\$22		\$10	\$10	\$2			\$22			
PROJECT PRIOR TO AMENDMENT											
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON	
TransNet - LSI	\$210	\$198		\$10	\$2			\$210			
TransNet - LSI Carry Over	\$10		\$10					\$10			
TOTAL	\$220	\$198	\$10	\$10	\$2			\$220			

MPO ID: CNTY46		COMPLETED										RTIP #:10-07
Project Title:	Asphalt Concrete (AC) Overlay							RAS (TA 7-49 and 50)				
Project Description:	Avocado Blvd, Paradise Valley Rd, San Miguel Rd, Spring St, Alpine Blvd, Ballantyne St, Graves Ave, Pino Dr, Posthill Rd, Riverside Dr, Valle Vista Rd, Woodside Ave, Black Canyon Rd, Haverford Rd, Old Julian Hwy, Pamo Rd, Pile St, Wildcat Canyon Rd, Fallbrook St, Green Canyon Rd, Olive Hill Rd, Osborne St, Buena Creek Rd, Del Dios Hwy, El Camino del Norte, El canino Real, South Santa Fe Ave, Via de la Valle, Cole Grade Rd, and Lilac Rd. (More or fewer roads may be resurfaced depending on bid results) - roadway rehabilitation and resurfacing along several miles of county maintained roads; pavement overlays applied will be between 2" and 4" in thickness							TransNet - LSI: CR				
Change Reason:	Complete project											
Capacity Status:NCI		Exempt Category:Safety - Pavement resurfacing and/or rehabilitation										
Est Total Cost: \$7,348												
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON		
TransNet - LSI	\$7,345	\$7,345								\$7,345		
TransNet - LSI (Cash)	\$3		\$3							\$3		
TOTAL	\$7,348	\$7,345	\$3							\$7,348		
PROJECT PRIOR TO AMENDMENT												
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON		
TransNet - LSI	\$7,345	\$7,345								\$7,345		
TransNet - LSI (Cash)	\$555		\$555							\$555		
TOTAL	\$7,900	\$7,345	\$555							\$7,900		

**2010 Regional Transportation Improvement Program
Amendment No. 7
San Diego Region (in \$000s)**

San Diego County

MPO ID: CNTY76			RTIP #:10-07							
Project Title:	Jamacha Blvd (Phase 1 and 2)						RAS (TA 7-49)			
Project Description:	Jamacha Blvd from Omega St to Sweetwater Springs Blvd - in unincorporated Spring Valley, the current funds programmed are for Phase 1 - between Omega Street and Spring Valley Glen, widen from two lane to four lane roadway with bicycle and pedestrian improvements						TransNet - LSI: CR			
Change Reason:	Add new funding source, Revise funding between fiscal years									
Capacity Status:CI			Exempt Category:Non-Exempt							
Est Total Cost: \$7,038			Open to Traffic: Phase 1: Apr 2011		Phase 2: Jan 2012					
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
Local Funds	\$2,654	\$2,654								\$2,654
TransNet - LSI	\$2,207	\$821		\$1,386						\$2,207
TransNet - LSI (Cash)	\$194		\$194							\$194
TransNet - LSI Carry Over	\$1,983		\$1,983							\$1,983
TOTAL	\$7,038	\$3,475	\$2,177	\$1,386						\$7,038
PROJECT PRIOR TO AMENDMENT										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
Local Funds	\$2,654	\$2,654								\$2,654
TransNet - LSI	\$2,207	\$1,550		\$657						\$2,207
TransNet - LSI Carry Over	\$2,177		\$2,177							\$2,177
TOTAL	\$7,038	\$4,204	\$2,177	\$657						\$7,038

**2010 Regional Transportation Improvement Program
Amendment No. 7
San Diego Region (in \$000s)**

San Diego, City of

MPO ID: SD34		RTIP #:10-07									
Project Title:	El Camino Real							RAS (TA7-47)			
Project Description:	El Camino Real from San Dieguito Road to Via de la Valle - in San Diego on El Camino Real from San Dieguito Road to Via de la Valle - reconstruct & widen from 2 to 4 lanes and extend transition lane and additional grading to avoid biological impacts (CIP 52-479.0)							TransNet - LSI: CR			
Change Reason:	Reduce funding										
Capacity Status:CI		Exempt Category:Non-Exempt									
Est Total Cost: \$33,805		Open to Traffic: Phase 1: Jun 2015									
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON	
HBP	\$2,312	\$320	\$1,992						\$2,312		
HBRR	\$1,708	\$1,708						\$1,700	\$8		
Local Funds	\$1,629	\$1,472	\$157					\$1,128	\$501		
Local Funds AC	\$0										
RSTP	\$2,560		\$2,560					\$2,560			
TransNet - LSI	\$1,100	\$600	\$500					\$1,100			
TOTAL	\$9,309	\$4,100	\$5,209					\$6,488	\$2,821		
<i>PROJECT PRIOR TO AMENDMENT</i>											
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON	
HBP	\$23,008	\$320	\$1,992				\$20,696		\$2,312	\$20,696	
HBRR	\$1,708	\$1,708						\$1,700	\$8		
Local Funds	\$1,629	\$1,472	\$157					\$1,128	\$501		
Local Funds AC	\$0		\$20,696				\$(20,696)				
RSTP	\$2,560		\$2,560							\$2,560	
TransNet - LSI	\$4,900	\$600	\$500		\$2,100	\$1,700		\$1,100		\$3,800	
TOTAL	\$33,805	\$4,100	\$25,905		\$2,100	\$1,700		\$3,928	\$2,821	\$27,056	

**2010 Regional Transportation Improvement Program
Amendment No. 7
San Diego Region (in \$000s)**

San Diego, City of

MPO ID: SD127		RTIP #:10-07								
Project Title:	Ted Williams Parkway Pedestrian Bridge at Shoal Creek - Phase 1							EARMARK NO: 09CA017, CA373, CA827		
Project Description:	Along Shoal Creek Drive to facilitate crossing of Ted Williams Parkway - in San Diego; construct a pedestrian bridge at Shoal Creek Drive; (this phase includes preliminary engineering, environmental, right of way, and construction) (CIP 54-012.0)							TransNet - LSI: CR		
Change Reason:	Revise funding between fiscal years									
Capacity Status:NCI		Exempt Category:Air Quality - Bicycle and pedestrian facilities								
Est Total Cost: \$4,719										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
HPP	\$1,325	\$633	\$692					\$633		\$692
Local Funds	\$120	\$120						\$120		
TCSP	\$534		\$534							\$534
TransNet - L	\$210	\$210						\$210		
TransNet - LSI	\$30	\$30						\$30		
TransNet - LSI Carry Over	\$2,500		\$2,500					\$110	\$50	\$2,340
TOTAL	\$4,719	\$993	\$3,726					\$1,103	\$50	\$3,566
<i>PROJECT PRIOR TO AMENDMENT</i>										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
HPP	\$1,325	\$1,325						\$633		\$692
Local Funds	\$120	\$120						\$120		
TCSP	\$534	\$534								\$534
TransNet - L	\$210	\$210						\$210		
TransNet - LSI	\$30	\$30						\$30		
TransNet - LSI Carry Over	\$2,500		\$2,500					\$110	\$50	\$2,340
TOTAL	\$4,719	\$2,219	\$2,500					\$1,103	\$50	\$3,566

**2010 Regional Transportation Improvement Program
Amendment No. 7
San Diego Region (in \$000s)**

San Marcos, City of

MPO ID: SM31								RTIP #:10-07			
Project Title: Discovery Street Improvements							RAS (TA 7-50)				
Project Description: From McMahr Rd to Bent Ave/Craven Rd - widen roadway to four lane secondary arterial											
Change Reason: Add new funding source, Increase funding											
Capacity Status:CI		Exempt Category:Non-Exempt									
Est Total Cost: \$6,000			Open to Traffic: Phase 1: Jun 2013								
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON	
Local Funds	\$500	\$500						\$200	\$300		
TransNet - Bond	\$5,500			\$2,500	\$3,000					\$5,500	
TOTAL	\$6,000	\$500		\$2,500	\$3,000			\$200	\$300	\$5,500	
<i>PROJECT PRIOR TO AMENDMENT</i>											
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON	
Local Funds	\$4,100	\$500	\$2,000	\$1,600				\$200	\$300	\$3,600	
TOTAL	\$4,100	\$500	\$2,000	\$1,600				\$200	\$300	\$3,600	

MPO ID: SM45								RTIP #:10-07			
Project Title: San Marcos Creek Bridge at State Route 78											
Project Description: From San Marcos Blvd to Twin Oaks Valley Rd - in San Marcos, on SR-78 at San Marcos Creek between Twin Oaks Valley Road and San Marcos Boulevard Interchange; construct a culvert											
Change Reason: Delete fund source											
RT:78	Capacity Status:NCI		Exempt Category:Safety - Non capacity widening or bridge reconstruction								
Est Total Cost: \$19,000											
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON	
Local Funds	\$19,000	\$1,380	\$2,000	\$14,000	\$1,620			\$1,380		\$17,620	
TOTAL	\$19,000	\$1,380	\$2,000	\$14,000	\$1,620			\$1,380		\$17,620	
<i>PROJECT PRIOR TO AMENDMENT</i>											
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON	
Local Funds	\$9,000	\$1,380		\$6,000	\$1,620			\$1,380		\$7,620	
TransNet - Bond	\$10,000		\$2,000	\$8,000						\$10,000	
TOTAL	\$19,000	\$1,380	\$2,000	\$14,000	\$1,620			\$1,380		\$17,620	

**2010 Regional Transportation Improvement Program
Amendment No. 7
San Diego Region (in \$000s)**

San Marcos, City of

MPO ID: SM47		RTIP #:10-07								
Project Title:	Nordahl Road Bridge @ SR-78							RAS (TA 7-44)		
Project Description:	Nordahl Road from Mission Road to Montiel Road - replace the Nordahl Road Overcrossing to increase clearance and provide additional 14-feet of structure width necessary to facilitate the required construction staging of the project (the additional width of the overcrossing will accommodate operational improvements through left-turn storage at the ramp intersections); widen Nordahl Road to provide a dedicated right-turn onto Montiel Road (no additional travel lanes) - joint project with City of Escondido and Caltrans									
Change Reason:	Reduce funding									
Capacity Status:NCI		Exempt Category:Safety - Non capacity widening or bridge reconstruction								
Est Total Cost: \$3,750										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
TransNet - Bond	\$3,750		\$3,750					\$50	\$1,665	\$2,035
TOTAL	\$3,750		\$3,750					\$50	\$1,665	\$2,035
<i>PROJECT PRIOR TO AMENDMENT</i>										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
TCSP	\$500			\$500						\$500
TransNet - Bond	\$3,750		\$3,750						\$500	\$3,250
TOTAL	\$4,250		\$3,750	\$500					\$500	\$3,750

**2010 Regional Transportation Improvement Program
Amendment No. 7
San Diego Region (in \$000s)**

Santee, City of

MPO ID: SNT04	RTIP #:10-07
Project Title: Santee Rehabilitation and Major Repair Work Project Description: FY 2010/2011 - Residential Zone EA: - Bushy Hill Drive, Simeon Drive, Wahl Street - Residential Zone DD: Heartly road, Isacc Street, Abraham Way, Stevens Street, Wheatlands Avenue, Wheatlands Court, Wheatlands Road - Other: Fanita Parkway from Mast Blvd to Ganley Road - Carlton Hills Boulevard from Mission Gorge to Northern Terminus - Residential Zone BG: East Glendon Circle, West Glendon Circle, Nubbin Court, Tomel Court, Josie Joe Lane South of El Nopal - Lake Canyon Drive from Fanita Drive to Carlton Hills Boulevard - Mission Gorge Road from River Park Drive to Cottonwood Avenue - Rumson Drive from Pebble Beach Drive to Western Terminus - Woodside Avenue From Magnolia Avenue to SR67, , FY 2011/2012 - Residential Zone CE: Iverness Road - Carlton Oaks Drive to Carlton Oaks Drive Wethersfield Road - Carlton Oaks Drive to Iverness Road Massot Avenue, Lomker Way, Lomket Court, Allano Way Pine Valley Drive, Dunwoodie Road - reconstruction and rehabilitation in the form of removal and replacement of existing pavement sections 2 inches minimum, 1.5 inch minimum overlay, pedestrian ramps, and drainage improvements as part of the rehabilitation improvements Change Reason: Add new funding source, Increase funding, Revise project description	TransNet - LSI: CR
Capacity Status:NCI Exempt Category:Safety - Pavement resurfacing and/or rehabilitation	

Est Total Cost: \$20,491										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
Local Funds	\$3,186	\$1,186		\$500	\$500	\$500	\$500	\$80		\$3,106
TransNet - Bond	\$4,503		\$4,503					\$150		\$4,353
TransNet - L	\$7,729	\$7,729								\$7,729
TransNet - LSI	\$3,625	\$287	\$594	\$573	\$634	\$718	\$819	\$134		\$3,491
TransNet - LSI Carry Over	\$1,448		\$1,448					\$60		\$1,388
TOTAL	\$20,491	\$9,202	\$6,545	\$1,073	\$1,134	\$1,218	\$1,319	\$424		\$20,067
PROJECT PRIOR TO AMENDMENT										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
Local Funds	\$3,686	\$1,186	\$500	\$500	\$500	\$500	\$500	\$90		\$3,596
TransNet - L	\$7,729	\$7,729								\$7,729
TransNet - LSI	\$3,934	\$287	\$937	\$974	\$475	\$582	\$679	\$190		\$3,744
TransNet - LSI Carry Over	\$1,186	\$1,186						\$50		\$1,136
TOTAL	\$16,535	\$10,388	\$1,437	\$1,474	\$975	\$1,082	\$1,179	\$330		\$16,205

**2010 Regional Transportation Improvement Program
Amendment No. 7
San Diego Region (in \$000s)**

Santee, City of

MPO ID: SNT07		RTIP #:10-07								
Project Title:	Santee Slurry Seal and Minor Repair Work							TransNet - LSI: Maint		
Project Description:	Various locations - maintenance repair in the form of grind and patch failed areas followed by Cape seal or Slurry seal of the street									
Change Reason:	Carry over from 08-30									
Capacity Status:NCI		Exempt Category:Safety - Pavement resurfacing and/or rehabilitation								
Est Total Cost: \$300										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
TransNet - LSI Carry Over	\$300	\$100	\$200							\$300
TOTAL	\$300	\$100	\$200							\$300

MPO ID: SNT15		RTIP #:10-07								
Project Title:	Traffic Signal LED Light Replacement							TransNet - LSI: Maint		
Project Description:	Various traffic signal locations citywide - remove and replace LED traffic signal lighting									
Change Reason:	New project									
Capacity Status:NCI		Exempt Category:Safety - Lighting improvements								
Est Total Cost: \$110										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
TransNet - LSI Carry Over	\$110		\$110					\$10		\$100
TOTAL	\$110		\$110					\$10		\$100

**2010 Regional Transportation Improvement Program
Amendment No. 7
San Diego Region (in \$000s)**

Solana Beach, City of

MPO ID: SB07		RTIP #:10-07								
Project Title:	Highway 101 Streetscape and Traffic Calming Project							RAS (TA 7-51)		
Project Description:	From Dahlia Dr to Ocean St - construct street and parkway improvements to increase pedestrian safety and enhance pedestrian parkways; complement and connect to the recently constructed Coastal Rail Trail providing a pedestrian friendly environment along the Highway 101 corridor							TransNet - LSI: CR		
Change Reason:	Increase funding									
Capacity Status:NCI		Exempt Category:Air Quality - Bicycle and pedestrian facilities								
Est Total Cost: \$1,243										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
TransNet - L (Cash)	\$1,083	\$400		\$683				\$400		\$683
TransNet - LSI	\$160		\$26	\$134						\$160
TOTAL	\$1,243	\$400	\$26	\$817				\$400		\$843
PROJECT PRIOR TO AMENDMENT										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
TransNet - L (Cash)	\$787	\$787						\$400		\$387
TransNet - LSI	\$143		\$143							\$143
TOTAL	\$930	\$787	\$143					\$400		\$530

MPO ID: SB09		RTIP #:10-07								
Project Title:	El Viento at Granados Intersection Realignment							TransNet - LSI: CR		
Project Description:	El Viento from Granados Ave to Glenmont Dr - realign intersection of El Viento with North Granados, adding pedestrian walkways									
Change Reason:	New project									
Capacity Status:NCI		Exempt Category:Air Quality - Bicycle and pedestrian facilities								
Est Total Cost: \$204										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
TransNet - LSI Carry Over	\$204			\$204						\$204
TOTAL	\$204			\$204						\$204

**2010 Regional Transportation Improvement Program
Amendment No. 7
San Diego Region (in \$000s)**

Solana Beach, City of

MPO ID: SB10		RTIP #:10-07								
Project Title:	Pavement Management							TransNet - LSI: Maint		
Project Description:	Various Locations - pavement resurfacing and rehabilitation in Solana Beach at various locations depending on pavement condition assessment									
Change Reason:	New project									
Capacity Status:NCI		Exempt Category:Safety - Pavement resurfacing and/or rehabilitation								
Est Total Cost: \$150										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
TransNet - LSI Carry Over	\$150			\$150						\$150
TOTAL	\$150			\$150						\$150

MPO ID: SB11		RTIP #:10-07								
Project Title:	Traffic Calming Improvements							TransNet - LSI: CR		
Project Description:	For locations at Cedros between Lomas Santa Fe Drive and Cliff; Cedros between Via de la Valle and Marsolan; Sierra between Plaza and Linda Mar; Santa Helena between Sun Valley and Santa Victoria, - installation of traffic calming improvements such as medians and curb pop-outs, determined through the City's Neighborhood Traffic Management Program									
Change Reason:	New project									
Capacity Status:NCI		Exempt Category:Safety - Adding medians								
Est Total Cost: \$49										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
TransNet - L (Cash)	\$16			\$16						\$16
TransNet - LSI Carry Over	\$33			\$33						\$33
TOTAL	\$49			\$49						\$49

MPO ID: SB12		RTIP #:10-07								
Project Title:	Lomas Santa Fe Drive at Highland Intersection Improvements							TransNet - LSI: CR		
Project Description:	Lomas Santa Fe Drive and Highland - design and construct traffic calming and intersection improvements to improve pedestrian access and safety									
Change Reason:	New project									
Capacity Status:NCI		Exempt Category:All Projects - Intersection channelization projects								
Est Total Cost: \$407										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
TransNet - LSI Carry Over	\$407			\$407						\$407
TOTAL	\$407			\$407						\$407

**2010 Regional Transportation Improvement Program
Amendment No. 7
San Diego Region (in \$000s)**

Solana Beach, City of

MPO ID: SB13		RTIP #:10-07								
Project Title:	Pavement Management Condition Assessment									
Project Description:	Various Locations - for Solana Beach city wide local roadways, pavement management study to analyze pavement conditions and determine priority for pavement repairs, overlays and slurries									
Change Reason:	New project									
Capacity Status:NCI		Exempt Category:Other - Engineering studies								
Est Total Cost: \$65										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
TransNet - L (Cash)	\$65			\$65				\$65		
TOTAL	\$65			\$65				\$65		

**2010 Regional Transportation Improvement Program
Amendment No. 7
San Diego Region (in \$000s)**

Vista, City of

MPO ID: VISTA17			COMPLETED					RTIP #:10-07		
Project Title: Grapevine Road Street Improvement Project CIP 8018							TransNet - LSI: Maint			
Project Description: From Olive Ave to Date St - reconstruct pavement and install curb, gutter, sidewalk, and bike lanes to provide a safe route to school										
Change Reason: Complete project										
Capacity Status:NCI			Exempt Category:Other - Plantings, landscaping, etc							
Est Total Cost: \$1,604										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
Local Funds	\$1,304	\$1,304						\$180	\$190	\$934
TransNet - L	\$230	\$230								\$230
TransNet - LSI	\$45		\$45							\$45
TransNet - LSI Carry Over	\$25	\$25								\$25
TOTAL	\$1,604	\$1,559	\$45					\$180	\$190	\$1,234
PROJECT PRIOR TO AMENDMENT										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
Local Funds	\$1,304	\$1,304						\$180	\$190	\$934
TransNet - L	\$230	\$230								\$230
TransNet - LSI	\$45		\$45							\$45
TransNet - LSI Carry Over	\$25	\$25								\$25
TOTAL	\$1,604	\$1,559	\$45					\$180	\$190	\$1,234

**2010 Regional Transportation Improvement Program
Amendment No. 7
San Diego Region (in \$000s)**

Vista, City of

MPO ID: VISTA27		RTIP #:10-07								
Project Title:	Foothill Overlay and Improvements CIP 8141								TransNet - LSI: CR	
Project Description:	Foothill Drive including improvements between Beverly Drive and Vale Terrace Drive and from east of Bonair Road to Elm Drive. - overlay (more than 1" thick) various portions of Foothill Drive including improvements between Beverly Drive and Vale Terrace Drive and from east of Bonair Road to Elm Drive									
Change Reason:	Increase funding									
Capacity Status:NCI		Exempt Category:Safety - Pavement resurfacing and/or rehabilitation								
Est Total Cost: \$2,350										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
Local Funds	\$118	\$118								\$118
TransNet - L	\$382	\$382								\$382
TransNet - LSI	\$873		\$873							\$873
TransNet - LSI Carry Over	\$977	\$527	\$450							\$977
TOTAL	\$2,350	\$1,027	\$1,323							\$2,350
PROJECT PRIOR TO AMENDMENT										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
Local Funds	\$118	\$118								\$118
TransNet - L	\$382	\$382								\$382
TransNet - LSI	\$873		\$873							\$873
TransNet - LSI Carry Over	\$527	\$527								\$527
TOTAL	\$1,900	\$1,027	\$873							\$1,900

**2010 Regional Transportation Improvement Program
Amendment No. 7
San Diego Region (in \$000s)**

Vista, City of

MPO ID: VISTA30		RTIP #:10-07								
Project Title: Street Rehabilitation and Maintenance Annual Project 07/08, CIP 8154		TransNet - LSI: Maint								
Project Description: S. Melrose Dr. from South City Limit to W. Vista Way; N. Melrose Dr. from Copper to North City Limit; Bobier Dr. from West City Limit to Lynette Circle; North Dr. from West City Limit to Melrose Dr.; and N. Santa Fe Ave from Osborne to Bobier. - repair/rehabilitate distressed pavement areas and overlay streets with asphalt concrete where identified as priorities in street inventory										
Change Reason: Increase funding										
Capacity Status:NCI		Exempt Category:Safety - Pavement resurfacing and/or rehabilitation								
Est Total Cost: \$8,619										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
Local Funds	\$3,017	\$3,017						\$300		\$2,717
TransNet - L	\$1,242	\$1,242								\$1,242
TransNet - LSI	\$2,013	\$1,957	\$56							\$2,013
TransNet - LSI Carry Over	\$2,347	\$1,723	\$625							\$2,347
TOTAL	\$8,619	\$7,939	\$681					\$300		\$8,319
PROJECT PRIOR TO AMENDMENT										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
Local Funds	\$3,017	\$3,017						\$300		\$2,717
TransNet - L	\$1,242	\$1,242								\$1,242
TransNet - LSI	\$2,013	\$1,957	\$56							\$2,013
TransNet - LSI Carry Over	\$1,723	\$1,723								\$1,723
TOTAL	\$7,995	\$7,939	\$56					\$300		\$7,695

MPO ID: VISTA32		RTIP #:10-07								
Project Title: Signal - E. Vista Way at Oak Drive CIP 8127		TransNet - LSI: CR								
Project Description: From Oak Dr to East Vista Way - install new traffic signal, curb and gutter, and Americans with Disabilities Act (ADA) improvements at the intersection										
Change Reason: Increase funding										
Capacity Status:NCI		Exempt Category:Other - Traffic signal synchronization projects								
Est Total Cost: \$246										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
Local Funds	\$241	\$241								\$241
TransNet - LSI Carry Over	\$5		\$5							\$5
TOTAL	\$246	\$241	\$5							\$246
PROJECT PRIOR TO AMENDMENT										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
Local Funds	\$241	\$241								\$241
TransNet - LSI Carry Over	\$4		\$4							\$4
TOTAL	\$245	\$241	\$4							\$245

**2010 Regional Transportation Improvement Program
Amendment No. 7
San Diego Region (in \$000s)**

Vista, City of

MPO ID: VISTA33			RTIP #:10-07							
Project Title:		Signal - N. Santa Fe at East Drive CIP 8128						TransNet - LSI: CR		
Project Description:		From East Dr to N. Santa Fe - install a new traffic signal and Americans with Disabilities Act (ADA) improvements								
Change Reason:		Increase funding								
Capacity Status:		NCI						Exempt Category: Other - Traffic signal synchronization projects		
Est Total Cost: \$216										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
Local Funds	\$212	\$212								\$212
TransNet - LSI Carry Over	\$4		\$4							\$4
TOTAL	\$216	\$212	\$4							\$216
PROJECT PRIOR TO AMENDMENT										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
Local Funds	\$212	\$212								\$212
TransNet - LSI Carry Over	\$3		\$3							\$3
TOTAL	\$215	\$212	\$3							\$215

**2010 Regional Transportation Improvement Program
Amendment No. 7
San Diego Region (in \$000s)**

Vista, City of

MPO ID: VISTA34			RTIP #:10-07							
Project Title:	Street Rehabilitation and Maintenance CIP8155									
Project Description:	University Dr from Sycamore Ave. to Wal-Mart driveway; Business Park Dr. from Sycamore Ave to Poinsettia Ave.; Hacienda Dr. from West city limit to Emerald Dr.; Hacienda Dr. from La Tortuga Dr. to 1475 west of La Tortuga Dr.; Crescent Dr. from Escondido Ave. to Eucalyptus Ave.; Arcadia Ave. from Oak Dr. to Bonair Road; Osborne St. from N. Santa Fe Ave. to Guajome Lake Rd.; Townsite Dr. from Wellpot Pl. to Indian Rock Rd.; Alta Vista Dr. from Escondido Ave. to Verdant Pl.; and Beaumont Dr. from Eucalyptus Ave. to Coventry Rd. - repair/rehabilitate distressed pavement areas and overlay streets with asphalt concrete where identified as priorities in street inventory, including all preparation work such as dig-outs, skin patching, shoulder grading, traffic loops, raising manholes, striping, and traffic safety control, as well as survey monument preservation							TransNet - LSI: CR		
Change Reason:	Increase funding									
Capacity Status:NCI			Exempt Category:Safety - Pavement resurfacing and/or rehabilitation							
Est Total Cost: \$9,617										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
Local Funds	\$2,679	\$2,679								\$2,679
TransNet - LSI	\$5,012	\$3,313	\$564	\$1,135						\$5,012
TransNet - LSI Carry Over	\$1,926	\$50	\$1,876							\$1,926
TOTAL	\$9,617	\$6,042	\$2,440	\$1,135						\$9,617
PROJECT PRIOR TO AMENDMENT										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
Local Funds	\$2,679	\$2,679								\$2,679
TransNet - LSI	\$3,878	\$3,313	\$564							\$3,878
TransNet - LSI Carry Over	\$73	\$50	\$23							\$73
TOTAL	\$6,630	\$6,042	\$587							\$6,630

**2010 Regional Transportation Improvement Program
Amendment No. 7
San Diego Region (in \$000s)**

Vista, City of

MPO ID: VISTA42							RTIP #:10-07			
Project Title: Bobier Dr. Storm Drain & Street Rehabilitation, CIP 8218							TransNet - LSI: Maint			
Project Description: From North Santa Fe to Melrose Dr - install storm drain from N. Santa Fe to 1,500 ft west to address groundwater problems; rehabilitate pavement from N. Santa Fe and Melrose Drive										
Change Reason: Increase funding										
Capacity Status:NCI			Exempt Category:Safety - Pavement resurfacing and/or rehabilitation							
Est Total Cost: \$100										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
TransNet - LSI	\$55		\$55					\$55		
TransNet - LSI Carry Over	\$45		\$45							\$45
TOTAL	\$100		\$100					\$55		\$45
<i>PROJECT PRIOR TO AMENDMENT</i>										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
<i>TransNet - LSI</i>	\$55		\$55					\$55		
TOTAL	\$55		\$55					\$55		

**2010 Regional Transportation Improvement Program
Amendment No. 7
San Diego Region (in \$000s)**

RTIP Fund Types

Federal Funding	
ARRA	American Recovery and Reinvestment Act (Federal Stimulus Program)
BIP/CBI	Border Infrastructure Program/Corridors and Borders Infrastructure Program
CMAQ	Congestion Mitigation and Air Quality
DEMO	High Priority Demonstration Program under TEA-21
DEMO-Sec 115	High Priority Demonstration Program under FY 2004 Appropriations
DEMO-Sec 117/STP	Surface Transportation Program under FHWA Administrative Program (congressionally directed appropriations)
DOE	Department of Energy
FRA	Federal Railroad Administration
FTA Section 5307	Federal Transit Administration Urbanized Area Formula Program
FTA Section 5309 (Bus)	Federal Transit Administration Discretionary Program
FTA Section 5309 (FG)	Federal Transit Administration Fixed Guideway Modernization Formula program
FTA Section 5309 (NS)	Federal Transit Administration Discretionary - New Starts Program
FTA Section 5310	Federal Transit Administration Elderly & Disabled Program
FTA Section 5311	Federal Transit Administration Rural Program
FTA Section 5316 (JARC)	Federal Transit Administration Jobs Access Reverse Commute
FTA Section 5317 (NF)	Federal Transit Administration New Freedom
HBP	Highway Bridge Program under SAFETEA-LU
HBRR	Highway Bridge Repair and Rehabilitation under TEA-21
HES	Hazard Elimination System (administered by Caltrans)
HPP	High Priority Program under SAFETEA-LU
HUD	Housing and Urban Development
IM	Interstate Maintenance Discretionary
IRR	Indian Reservation Roads program
ITS	Intelligent Transportation System
NHS	National Highway System (administered by Caltrans)
PLH	Public Lands Highway
RSTP	Regional Surface Transportation Program
RTP	Recreational Trails Program
SRTS	Safe Routes to School (administered by Caltrans)
TCSP	Transportation & Community & System Preservation
TE	Transportation Enhancement Program
TIGER (ARRA)	Transportation Investment Generating Economic Recovery (Federal Stimulus)
TIGGER (ARRA)	Transit Investment for Greenhouse Gas and Energy Reduction (Federal Stimulus)

**2010 Regional Transportation Improvement Program
Amendment No. 7
San Diego Region (in \$000s)**

TSGP	Transit Security Grant Program
State Funding	
BTA	Bicycle Transportation Account
CMIA	Corridor Mobility Improvement Account (State Prop. 1B)
CR	Congestion Relief
FSP	Freeway Service Patrol
GARVEE	Grant Anticipated Revenue Vehicles
HSIP	Highway Safety Improvement Program
IRI	Intercity Rail Improvement (State Prop. 1B)
Prop 1A - High Speed Rail	High Speed Passenger Train Bond Program (State Prop. 1A)
PTA	Public Transportation Account
SHOPP	State Highway Operation & Protection Program
SLPP	State Local Partnership Program (State Prop. 1B)
STIP-IIP	State Transportation Improvement Program - Interregional Program
STIP-RIP	State Transportation Improvement Program - Regional Improvement Program
TCRP	Traffic Congestion Relief Program
TLSP	Traffic Light Synchronization Program (State Prop. 1B)
TSM	Transportation Systems Management
Local Funding	
TDA	Transportation Development Act
TDA-B	Transportation Development Act-Bicycle & Pedestrian Facilities
TransNet-78	Prop. A Local Transportation Sales Tax - SR 78
TransNet-ADA	Prop. A Local Transportation Sales Tax - Transit
TransNet-B	Prop. A Local Transportation Sales Tax - Bike
TransNet-Border	Prop. A Extension Local Transportation Sales Tax - Border
TransNet-BPNS	Prop. A Local Transportation Sales Tax extension - Bicycle, Pedestrian and Neighborhood Safety Program
TransNet-BRT/Ops	Prop. A Extension Local Transportation Sales Tax - Bus Rapid Transit/New Service
TransNet-CP	Prop. A Local Transportation Sales Tax - Commercial Paper
TransNet-H	Prop. A Local Transportation Sales Tax - Highway
TransNet-L	Prop. A Local Transportation Sales Tax - Local Streets & Roads
TransNet-LSG	Prop. A Extension Local Transportation Sales Tax - Local Smart Growth
TransNet-LSI	Prop. A Extension Local Transportation Sales Tax - Local System Improvements
TransNet-MC	Prop. A Extension Local Transportation Sales Tax - Major Corridors
TransNet-REMP	Prop. A Extension Local Transportation Sales Tax - Regional Environmental Mitigation Program
TransNet-SMIP	Prop. A Extension Local Transportation Sales Tax - Regional Smart Growth Incentive Program
TransNet-SS	Prop. A Extension Local Transportation Sales Tax - Senior Services
TransNet-T	Prop. A Local Transportation Sales Tax - Transit
TransNet-TSI	Prop. A Extension Local Transportation Sales Tax- Transit System Improvements

Table 2a

**2010 Regional Transportation Improvement Program (RTIP)
San Diego Region - Through Amendment No. 8* (in \$000s)**

FUNDING SOURCE		REVENUES								
		2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
LOCAL	Sales Tax	\$628,152	\$638,061	\$504,532	\$501,051	\$577,146	\$580,213	\$710,477	\$710,552	\$2,429,876
	City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	County	\$570,383	\$580,292	\$479,982	\$476,502	\$552,188	\$555,255	\$684,141	\$684,216	\$2,296,264
	Other (Transportation Development Act)	\$57,769	\$57,769	\$24,550	\$24,550	\$24,958	\$24,958	\$26,336	\$26,336	\$133,613
	Other Local Funds	\$86,250	\$91,305	\$78,033	\$87,264	\$772,260	\$774,884	\$180,998	\$190,361	\$1,143,813
	City General Funds	\$81,865	\$86,574	\$65,853	\$75,084	\$140,030	\$142,654	\$31,448	\$40,811	\$345,122
	Street Taxes and Developer Fees	\$2,995	\$3,341	\$12,080	\$12,080	\$629,130	\$629,130	\$145,550	\$145,550	\$790,101
	Other (registration fees (AB434), Prop 42 and RTCIP)	\$1,390	\$1,390	\$100	\$100	\$3,100	\$3,100	\$4,000	\$4,000	\$8,590
	Transit	\$30,001	\$30,001	\$31,630	\$31,630	\$33,684	\$33,684	\$36,422	\$36,422	\$131,737
	Other Transit (e.g., parcel/property taxes, parking revenue, etc)	\$30,001	\$30,001	\$31,630	\$31,630	\$33,684	\$33,684	\$36,422	\$36,422	\$131,737
Local Total	\$744,403	\$759,367	\$614,195	\$619,944	\$1,383,090	\$1,388,781	\$927,897	\$937,334	\$3,705,426	
STATE	State Highway Operations and Protection Program (SHOPP)	\$116,831	\$117,946	\$67,357	\$67,357	\$59,469	\$125,649	\$87,206	\$87,206	\$398,158
	SHOPP (Including Augmentation)	\$116,831	\$117,946	\$67,357	\$67,357	\$59,469	\$125,649	\$87,206	\$87,206	\$398,158
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$10,150	\$11,398	\$34,728	\$35,788	\$2,942	\$2,942	\$50,345	\$50,345	\$100,473
	STIP (Including Augmentation)	\$7,705	\$8,953	\$34,728	\$35,788	\$2,942	\$2,942	\$50,345	\$50,345	\$98,028
	STIP Prior	\$2,445	\$2,445	\$0	\$0	\$0	\$0	\$0	\$0	\$2,445
	Proposition 1A - High Speed Rail	\$8,000	\$8,000	\$24,361	\$24,361	\$22,690	\$22,690	\$27,783	\$27,783	\$82,834
	Proposition 1B	\$116,225	\$116,225	\$211,569	\$211,569	\$246,535	\$246,535	\$18,765	\$18,765	\$593,095
	STP Enhancement	\$209	\$209	\$519	\$519	\$3,302	\$3,302	\$219	\$219	\$4,249
	GARVEE Bonds	\$21,835	\$21,835	\$21,835	\$21,835	\$21,835	\$21,835	\$21,835	\$21,835	\$87,340
	Highway Maintenance - State Cash	\$3,684	\$3,684	\$0	\$0	\$0	\$0	\$0	\$0	\$3,684
	Traffic Congestion Relief Program	\$50,020	\$50,020	\$6,536	\$6,536	\$0	\$0	\$0	\$0	\$56,556
	State Transit Assistance (STA)	\$8,553	\$8,553	\$568	\$568	\$0	\$0	\$0	\$0	\$9,121
	Other (FSP, Prop 116, R&I)	\$3,944	\$3,944	\$2,895	\$2,895	\$2,895	\$2,895	\$2,895	\$2,895	\$12,629
	State Total	\$339,451	\$341,815	\$370,368	\$371,428	\$359,668	\$425,848	\$209,048	\$209,048	\$1,348,140
FEDERAL TRANSIT	Federal Transit Administration									
	Bus and Bus Related Grants (5309c)	\$4,132	\$4,132	\$0	\$0	\$0	\$0	\$0	\$0	\$4,132
	Clean Fuel Grant Program (5308)	\$1,565	\$1,565	\$0	\$0	\$0	\$0	\$0	\$0	\$1,565
	Elderly & Persons with Disabilities Formula Program (5310)	\$963	\$963	\$0	\$0	\$0	\$0	\$0	\$0	\$963
	Fixed Guideway Modernization (5309a)	\$35,093	\$35,093	\$20,096	\$20,096	\$20,900	\$20,900	\$21,736	\$21,736	\$97,825
	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Job Access and Reverse Commute Program (5316)	\$2,704	\$2,704	\$0	\$0	\$0	\$0	\$0	\$0	\$2,704
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New Freedom (SAFETEA-LU)	\$604	\$604	\$425	\$425	\$0	\$0	\$0	\$0	\$1,029
	Nonurbanized Area Formula Program (5311)	\$818	\$818	\$704	\$704	\$733	\$733	\$380	\$380	\$2,635
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$109,198	\$109,198	\$58,956	\$58,956	\$61,315	\$61,315	\$63,767	\$63,767	\$293,236
	CMAQ/5307 Transfer	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - Federal Railroad Administration	\$36,700	\$36,700	\$0	\$0	\$0	\$0	\$0	\$0	\$36,700
	ARRA - FTA Transit Investment for Greenhouse Gas Energy Reduction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - FRA TIGER Discretionary Grant	\$20,200	\$20,200	\$0	\$0	\$0	\$0	\$0	\$0	\$20,200
Other (TSGP, ICM)	\$5,520	\$5,520	\$0	\$800	\$0	\$0	\$0	\$0	\$6,320	
Federal Transit Total	\$217,497	\$217,497	\$80,181	\$80,981	\$82,948	\$82,948	\$85,883	\$85,883	\$467,309	
FEDERAL HIGHWAY	Federal Highway Non-Discretionary									
	Congestion Mitigation and Air Quality (CMAQ)	\$31,318	\$31,318	\$31,882	\$31,882	\$32,445	\$32,445	\$33,040	\$33,040	\$128,684
	Surface Transportation Program (Regional)	\$33,726	\$33,726	\$33,316	\$33,316	\$33,917	\$33,917	\$34,528	\$34,528	\$135,488
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP)	\$13,360	\$13,360	\$3,708	\$3,708	\$1,755	\$1,755	\$32,484	\$32,484	\$51,307
	Highway Safety Improvement Program (HSIP)	\$1,161	\$1,691	\$2,878	\$5,686	\$2,753	\$3,864	\$0	\$1,532	\$12,773
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SR2S)	\$450	\$450	\$1,842	\$1,842	\$730	\$730	\$0	\$0	\$3,021
	Other (RITA, DOE ARRA)	\$3,918	\$9,589	\$3,694	\$0	\$1,777	\$0	\$0	\$0	\$9,589
	Subtotal	\$83,933	\$90,133	\$77,320	\$76,434	\$73,377	\$72,712	\$100,052	\$101,583	\$340,862
	Federal Highway Discretionary Programs									
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec 1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec 1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)	\$6,335	\$16,210	\$3,975	\$3,975	\$1,436	\$1,436	\$0	\$0	\$21,621
	Highway Maintenance - National Highway System	\$15,140	\$15,140	\$0	\$0	\$0	\$0	\$0	\$0	\$15,140
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 13)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Public Lands Highway Discretionary	\$3,391	\$3,391	\$0	\$0	\$0	\$0	\$0	\$0	\$3,391	
Recreational Trails	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Transportation & Community and System Preservation Program	\$1,202	\$2,236	\$500	\$0	\$0	\$0	\$0	\$0	\$2,236	
Other (ITS, IM, Sec 112/117, value pricing, STP)	\$5,000	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	
Subtotal	\$31,068	\$41,977	\$4,475	\$3,975	\$1,436	\$1,436	\$0	\$0	\$47,388	
Federal Highway Total	\$115,001	\$132,110	\$81,795	\$80,409	\$74,813	\$74,148	\$100,052	\$101,583	\$388,250	
FEDERAL TOTAL	\$332,498	\$349,606	\$161,976	\$161,390	\$157,761	\$157,095	\$185,935	\$187,467	\$855,559	
REVENUE TOTAL	\$1,416,352	\$1,450,788	\$1,146,539	\$1,152,763	\$1,900,519	\$1,971,725	\$1,322,880	\$1,333,849	\$5,909,124	

* Amendment No. 7 Financial Summary includes changes made in Administrative Modification No. 8

Table 2b

**2010 Regional Transportation Improvement Program (RTIP)
San Diego Region - Through Amendment No. 8* (in \$000s)**

FUNDING SOURCE		PROGRAMMED								
		2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
LOCAL	Local Total	\$710,585	\$724,860	\$579,351	\$589,386	\$1,358,924	\$1,359,402	\$892,666	\$906,754	\$3,580,402
STATE	State Highway Operations and Protection Program (SHOPP)	\$116,831	\$117,946	\$67,357	\$67,357	\$59,469	\$125,649	\$87,206	\$87,206	\$398,158
	SHOPP (Including Augmentation)	\$116,831	\$117,946	\$67,357	\$67,357	\$59,469	\$125,649	\$87,206	\$87,206	\$398,158
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$10,150	\$11,398	\$34,728	\$35,788	\$2,942	\$2,942	\$50,345	\$50,345	\$100,473
	STIP (Including Augmentation)	\$7,705	\$8,953	\$34,728	\$35,788	\$2,942	\$2,942	\$50,345	\$50,345	\$98,028
	STIP Prior	\$2,445	\$2,445	\$0	\$0	\$0	\$0	\$0	\$0	\$2,445
	Proposition 1A - High Speed Rail	\$8,000	\$8,000	\$24,361	\$24,361	\$22,690	\$22,690	\$27,783	\$27,783	\$82,834
	Proposition 1B	\$116,225	\$116,225	\$211,569	\$211,569	\$246,535	\$246,535	\$18,765	\$18,765	\$593,095
	STP Enhancement	\$209	\$209	\$519	\$519	\$3,302	\$3,302	\$219	\$219	\$4,249
	GARVEE Bonds	\$21,835	\$21,835	\$21,835	\$21,835	\$21,835	\$21,835	\$21,835	\$21,835	\$87,340
	Highway Maintenance - State Cash	\$3,684	\$3,684	\$0	\$0	\$0	\$0	\$0	\$0	\$3,684
	Traffic Congestion Relief Program	\$50,020	\$50,020	\$6,536	\$6,536	\$0	\$0	\$0	\$0	\$56,556
	State Transit Assistance (STA)	\$8,553	\$8,553	\$568	\$568	\$0	\$0	\$0	\$0	\$9,121
Other (FSP, Prop 116, R&I)	\$3,944	\$3,944	\$2,895	\$2,895	\$2,895	\$2,895	\$2,895	\$2,895	\$12,629	
State Total	\$339,451	\$341,815	\$370,368	\$371,428	\$359,668	\$425,848	\$209,048	\$209,048	\$1,348,140	
FEDERAL TRANSIT	Federal Transit Administration									
	Bus and Bus Related Grants (5309c)	\$4,132	\$4,132	\$0	\$0	\$0	\$0	\$0	\$0	\$4,132
	Clean Fuel Grant Program (5308)	\$1,565	\$1,565	\$0	\$0	\$0	\$0	\$0	\$0	\$1,565
	Elderly & Persons with Disabilities Formula Program (5310)	\$963	\$963	\$0	\$0	\$0	\$0	\$0	\$0	\$963
	Fixed Guideway Modernization (5309a)	\$35,093	\$35,093	\$20,096	\$20,096	\$20,900	\$20,900	\$21,736	\$21,736	\$97,825
	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Job Access and Reverse Commute Program (5316)	\$2,704	\$2,704	\$0	\$0	\$0	\$0	\$0	\$0	\$2,704
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New Freedom (SAFETEA-LU)	\$604	\$604	\$425	\$425	\$0	\$0	\$0	\$0	\$1,029
	Nonurbanized Area Formula Program (5311)	\$818	\$818	\$359	\$359	\$370	\$369	\$380	\$380	\$1,926
	Urbanized Area Formula Program (5307)	\$109,198	\$109,198	\$58,956	\$58,956	\$61,315	\$61,315	\$63,767	\$63,767	\$293,235
	ARRA - Federal Railroad Administration	\$36,700	\$36,700	\$0	\$0	\$0	\$0	\$0	\$0	\$36,700
ARRA - FRA TIGER Discretionary Grant	\$20,200	\$20,200	\$0	\$0	\$0	\$0	\$0	\$0	\$20,200	
Other (TSGP, ICMI)	\$5,520	\$5,520	\$0	\$800	\$0	\$0	\$0	\$0	\$6,320	
Federal Transit Total	\$217,497	\$217,497	\$79,836	\$80,636	\$82,585	\$82,584	\$85,883	\$85,883	\$466,599	
FEDERAL HIGHWAY	Federal Highway Non-Discretionary									
	Congestion Mitigation and Air Quality (CMAQ)	\$31,318	\$31,318	\$31,882	\$31,882	\$32,445	\$32,445	\$33,040	\$33,040	\$128,684
	Surface Transportation Program (Regional)	\$33,726	\$33,726	\$33,316	\$33,316	\$33,917	\$33,917	\$34,528	\$34,528	\$135,488
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP)	\$13,360	\$13,360	\$3,708	\$3,708	\$1,755	\$1,755	\$32,484	\$32,484	\$51,307
	Highway Safety Improvement Program (HSIP)	\$1,161	\$1,691	\$2,878	\$5,686	\$2,753	\$3,864	\$0	\$1,532	\$12,773
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SR2S)	\$450	\$450	\$1,842	\$1,842	\$730	\$730	\$0	\$0	\$3,021
	Other (RITA, DOE ARRA)	\$3,918	\$9,589	\$3,694	\$0	\$1,777	\$0	\$0	\$0	\$9,589
	Subtotal	\$83,933	\$90,133	\$77,320	\$76,434	\$73,377	\$72,712	\$100,052	\$101,583	\$340,862
	Federal Highway Discretionary Programs									
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
High Priority Projects (HPP)	\$6,335	\$16,210	\$3,975	\$3,975	\$1,436	\$1,436	\$0	\$0	\$21,621	
Highway Maintenance - National Highway System**	\$15,140	\$15,140	\$0	\$0	\$0	\$0	\$0	\$0	\$15,140	
National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Public Lands Highway Discretionary	\$3,391	\$3,391	\$0	\$0	\$0	\$0	\$0	\$0	\$3,391	
Recreational Trails	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Transportation & Community and System Preservation Program	\$1,202	\$2,236	\$500	\$0	\$0	\$0	\$0	\$0	\$2,236	
Other (ITS, IM, Sec 112/117, value pricing, STP)	\$5,000	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	
Subtotal	\$31,068	\$41,977	\$4,475	\$3,975	\$1,436	\$1,436	\$0	\$0	\$47,388	
Federal Highway Total	\$115,001	\$132,110	\$81,795	\$80,409	\$74,813	\$74,148	\$100,052	\$101,583	\$388,250	
FEDERAL TOTAL	\$332,498	\$349,606	\$161,631	\$161,045	\$157,398	\$156,731	\$185,935	\$187,467	\$854,849	
PROGRAMMED TOTAL	\$1,382,534	\$1,416,281	\$1,111,350	\$1,121,859	\$1,875,990	\$1,941,982	\$1,287,649	\$1,303,269	\$5,783,391	

* Amendment No. 7 Financial Summary includes changes made in Administrative Modification No. 8

Table 2c

**2010 Regional Transportation Improvement Program (RTIP)
San Diego Region - Through Amendment No. 8* (in \$000s)**

FUNDING SOURCE		REVENUES VS. PROGRAMMED									
		2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL	
		Previous	Current	Previous	Current	Previous	Current	Previous	Current		
LOCAL	Local Total	\$33,818	\$34,507	\$34,844	\$30,558	\$24,166	\$29,379	\$35,231	\$30,580	\$125,024	
STATE	State Highway Operations and Protection Program (SHOPP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	SHOPP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Transportation Improvement Program (STIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	STIP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	STIP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Proposition 1A - High Speed Rail	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Proposition 1B	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	STP Enhancement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	GARVEE Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Highway Maintenance - State Cash	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Traffic Congestion Relief Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Transit Assistance (STA)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other (FSP, Prop 116, R&I)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
State Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FEDERAL TRANSIT	Federal Transit Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Bus and Bus Related Grants (5309c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Clean Fuel Grant Program (5308)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Elderly & Persons with Disabilities Formula Program (5310)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Fixed Guideway Modernization (5309a)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Job Access and Reverse Commute Program (5316)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	New Freedom (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Nonurbanized Area Formula Program (5311)	\$0	\$0	\$345	\$345	\$363	\$363	\$0	\$0	\$709	
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Urbanized Area Formula Program (5307)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other (TSGP, ICMI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Federal Transit Total	\$0	\$0	\$345	\$345	\$363	\$363	\$0	\$0	\$709		
FEDERAL HIGHWAY	Federal Highway Non-Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Congestion Mitigation and Air Quality (CMAQ)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other (RITA, DOE ARRA)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Highway Discretionary Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	High Priority Projects (HPP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Highway Maintenance - National Highway System**	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Recreational Trails	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Transportation & Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Other (ITS, IM, Sec 112/117, value pricing, STP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Highway Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FEDERAL TOTAL	\$0	\$0	\$345	\$345	\$363	\$363	\$0	\$0	\$709		
REVENUE VS. PROGRAMMED TOTAL	\$33,818	\$34,507	\$35,189	\$30,904	\$24,529	\$29,743	\$35,231	\$30,580	\$125,733		

* Amendment No. 7 Financial Summary includes changes made in Administrative Modification No. 8