

# TRANSPORTATION COMMITTEE

January 21, 2011

AGENDA ITEM NO.: 7

Action Requested: APPROVE

2010 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM:  
AMENDMENT NO. 3

File Number 1500300

## Introduction

On September 24, 2010, the Board of Directors adopted the 2010 Regional Transportation Improvement Program (RTIP), the multiyear program of proposed major highway, arterial, transit, and bikeway projects in the San Diego region covering the period FY 2011 to FY 2015. The 2010 RTIP is a multi-billion dollar program of projects funded by federal, state, *TransNet* local sales tax, and other local funding sources. The 2011 Federal Statewide Transportation Improvement Program (FSTIP), which incorporates the SANDAG 2010 RTIP, received federal approval on December 14, 2010.

## Recommendation

The Transportation Committee is asked to adopt Resolution No. 2011-11 in substantially the same form as shown in Attachment 1, approving Amendment No. 3 to the 2010 Regional Transportation Improvement Program.

## Background

SANDAG processes amendments to the RTIP generally on a quarterly basis and occasionally on a more frequent basis as circumstances arise. Amendment No. 3 represents the quarterly amendment that includes changes as requested by member agencies.

### *Independent Taxpayer Oversight Committee*

The Independent Taxpayer Oversight Committee (ITOC) is the independent citizen oversight committee that reviews *TransNet*-funded projects. The ITOC reviewed the proposed Amendment No. 3 at its January 12, 2011, meeting focusing its review on the *TransNet*-funded portion of this project. There were no significant comments.

### *Public Notice/Resolutions*

SANDAG transmitted the draft Amendment No. 3 to interested parties for a 15-day public review, which ended January 4, 2011. There were no significant comments.

Below summarizes the changes which this amendment would effect, with additional details included in Table 1, Attachment 2.

## Discussion

### *Caltrans*

- *Highway Bridge Program (CAL44)/Grouped Projects for SHOPP Collision Reduction (CAL46B)*: These programs are administered by the state, and Caltrans has requested the addition of new projects to these lump sums. The total amounts increase to \$167,198,000 and \$52,962,000, respectively.
- *32nd Street – Grade Separation (CAL107)*: This amendment proposes to add Local Funds of \$2,135,000 in FY 2011. Total project increases to \$120,595,000.
- *At Civic Center Drive, Harbor Drive, and Interstate 15 (I-15) (CAL110)*: An updated traffic analysis shows cost savings from the original estimate resulting in a reduced project budget. The total project is reduced to \$2,850,000.

### *City of Chula Vista*

- *Chula Vista Nature Center Road Repavement Project (CHV62)*: In August 2010, the City of Chula Vista was awarded a grant under the federal Public Land Highway program, which is administered through the state. This new project would add \$500,000 in FY 2011 to improve the roadway to the Chula Vista Nature Center. Total project is \$500,000.

### *City of El Cajon*

- *Traffic Signals Projects (EL06)/Street Light Installation Projects (EL18)/Street Resurfacing with slurry seals and ARAM products (EL21)*: This amendment proposes to reduce *TransNet – Local Streets Improvements (LSI)* funds. The total project amounts decrease to \$1,632,000, \$212,000, and \$2,350,000, respectively.
- *Sidewalk and other Repairs (EL11)*: This amendment proposes to revise funding between fund sources in FY 2011. Total project remains at \$1,350,000.
- *Traffic Signal Maintenance (EL23)*: This amendment proposes to increase *TransNet – Local Streets and Roads (Cash)* and carryover in prior years to reflect actual amount expended for this project in FY 2010. Total project increases to \$140,000.

### *City of Escondido*

- *Nordahl Road Bridge at State Route 78 (SR 78) (ESC13)*: This amendment proposes to reduce funding, which is consistent with the SANDAG Board-approved budget for the overall project jointly being implemented by SANDAG, Caltrans, and Cities of San Marcos and Escondido. Total project for Escondido's *TransNet* share decreases to \$6,556,000.

### *San Diego Association of Governments*

- *I-15 Bus Rapid Transit (BRT) Mid-City In-Line Bus Rapid Transit Stations (SAN26C)*: This amendment proposes to change the project status from exempt to nonexempt, reflecting the analysis done in the conformity model in the revenue constrained 2030 Regional Transportation Plan. Total project remains at \$21,450,000.

### *San Diego Metropolitan Transit System*

- *Bus/Rail Support Facilities and Equipment (MTS30)*: In FY 2010, MTS was awarded both federal and state grants under the Transit Security Grant Program. Also, in November 2010, MTS was awarded a Federal Transit Administration Section 5308 Clean Fuels discretionary grant. This amendment proposes to add these funds. Total project increases to \$71,668,000.

### *City of San Diego*

- *Street Lights (SD15)/School Traffic Safety Improvements (SD97)/Transportation Grant Matches (SD172)/Linda Vista Road at Genesee Avenue (SD179)*: This amendment proposes to revise the project descriptions in order to update the project listing or current description. The total project amounts remain at \$2,311,000 (SD15), \$2,100,000 (SD97), \$4,565,000 (SD172), and \$1,003,000 (SD179), respectively.
- *Traffic Signals Citywide (SD16A)*: This amendment proposes to reduce funding in *TransNet* – LSI funds. Total project decreases to \$9,055,000.
- *Traffic Control Measures (SD18)/Median Improvements Citywide (SD49)*: This amendment proposes to revise the project descriptions, as well as change *TransNet* – LSI to *TransNet* – LSI carry over to these projects in FY 2011. Total project costs remain at \$3,471,000 and \$3,902,000, respectively.
- *SR 163/Friars Road Interchange Modification (SD83)*: This project experienced significant cost savings; therefore, this amendment is proposing to reduce the project budget amount. Total project decreases to \$49,020,000.
- *SR 163/Clairemont Mesa Boulevard Interchange (SD90)*: This amendment proposes to revise funding between phases. Total project remains \$22,200,000.
- *Otay Truck Route Widening (Phase 4) (SD102A)*: This amendment proposes to increase *TransNet* - LSI funds and move the federal High Priority Project funding from FY 2010 to FY 2011. Total project increases to \$6,968,000.
- *Ted Williams Parkway Pedestrian Bridge at Shoal Creek – Phase 1 (SD127)*: This amendment proposes to carry over this project from the 2008 RTIP in order to process the final payment and close-out this project. Total project is \$4,719,000.
- *Congestion Relief/Traffic Operations (SD188)*: This amendment proposes to revise funding between fiscal years, as well as reconcile prior year *TransNet* payments based on actual funds expended through FY 2010. Total project remains at \$13,559,000.

### *City of San Marcos*

At its meeting on October 22, 2010, the Board of Directors approved the issuance of \$350 million in long-term bonds to continue the *TransNet* Early Action Program (EAP). Member agencies were given the opportunity to participate in this long-term borrowing program, and the Cities of San Marcos, Solana Beach, Santee, and National City elected to participate. For this amendment, the City of San Marcos proposes to amend four projects that will use the *TransNet* – Bond funds. These projects include: Borden Road Street Improvements and Bridge Construction (SM25), San Marcos Boulevard Street Improvements (SM30), San Marcos

Creek Bridge at SR 78 (SM45), Nordahl Road Bridge at SR 78 (SM47). The total project costs are \$11,250,000, \$12,628,000, \$19,000,000 and \$4,250,000, respectively.

#### *Additional San Marcos projects*

- *Woodland Parkway Interchange Improvements (SM24)*: This amendment proposes to replace *TransNet* – LSI funds of \$1,000,000 with Local Funds in FY 2013. Total project remains at \$48,550,000.
- *McMahr Street Improvements (SM27)*: The City of San Marcos has chosen to remove this project from the 2010 RTIP. Projects that are not regionally significant, are not capacity increasing, and are 100 percent funded with local funds are not required to be programmed in the RTIP.
- *Rock Springs/Richland Road Improvement Project (SM36)*: This amendment proposes to carry over this project from the 2008 RTIP in order to receive final payment and begin the close-out process. Total project is \$1,314,000.

#### *Various Agencies*

- *Group Projects for TransNet Smart Growth Incentive Program (V10)*: At its meeting in May 2009, the Board approved a list of projects for funding under the first cycle of the *TransNet* Smart Growth Incentive Program. This amendment proposes to add these projects for the Cities of Chula Vista, Lemon Grove, National City, and San Diego. This amendment is consistent with the Board-approved list of grants and the FY 2011 Budget. Total project is \$6,608,000.

#### *Fiscal Constraint Analysis*

Federal regulations require the 2010 RTIP to be a revenue-constrained document with programmed projects based upon available or committed funding and/or reasonable estimates of future funding. Funding assumptions are generally based upon: (1) authorized or appropriated levels of federal and state funding from current legislation; (2) conservative projections of future federal and state funding based upon a continuation of current funding levels; (3) the most current revenue forecasts for the *TransNet* program; and (4) the planning and programming documents of the local transportation providers.

Tables 2a through 2c (Attachment 3) provide updated program summaries, including a comparison from the prior approved version. (Chapter 4 of the Final 2010 RTIP discusses, in detail, the financial capacity analysis of major program areas, including discussion of available revenues). Based upon the analysis, the projects contained within the 2010 RTIP, including the proposed Amendment No. 3, are reasonable when considering available funding sources.

#### *Air Quality Analysis*

On September 24, 2010, SANDAG found the 2010 RTIP in conformance with the Regional Air Quality Strategy/State Implementation Plan (SIP) for the San Diego region. All of the required regionally significant capacity increasing projects were included in the quantitative emissions analysis conducted for the *2030 San Diego Regional Transportation Plan: Pathways for the Future* (2030 RTP) and the 2010 RTIP. The Federal Highway Administration (FHWA) and the Federal Transit Administration jointly approved the conformity determination for the 2010 RTIP and the conformity redetermination for the 2030 RTP on December 14, 2010.

The proposed amendment does not reflect a change in the design, concept, or scope of the project or the conformity analysis years as modeled for the regional emissions analysis of the 2010 RTIP and 2030 RTP. Projects in the proposed RTIP Amendment No. 3 meet the conformity provisions of the Transportation Conformity Rule (40 CFR §93.122(g)). All capacity increasing projects in the proposed Amendment No. 3 were included in the quantitative emissions analysis conducted for the 2030 RTP and 2010 RTIP. All other projects not included in the air quality conformity analysis are either noncapacity increasing or are exempt from the requirement to determine conformity according to the Transportation Conformity Rule (40 CFR §93.126). SANDAG followed interagency consultation procedures to determine which projects are exempt. Amendment No. 3 does not interfere with the timely implementation of Transportation Control Measures. The 2010 RTIP, including the proposed Amendment No. 3, remains in conformance with the SIP.

LAUREN WARREM  
Director of Finance

Attachments: 1. Resolution No. 2011-11, Approving Amendment No. 3 to the 2010 RTIP  
2. Table 1 Amendment No. 3  
3. Tables 2a - 2c: Fiscal Constraint Analysis

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# **RESOLUTION**

## **NO. 2011-11**

### APPROVING AMENDMENT NO. 3 TO THE 2010 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, on September 24, 2010, SANDAG adopted the 2010 Regional Transportation Improvement Program (RTIP) and found the 2010 RTIP in conformance with the 1998 Regional Air Quality Strategy (RAQS) and the applicable State Implementation Plans (SIP); and

WHEREAS, on December 14, 2010, the United States Department of Transportation (USDOT) determined the 2010 RTIP and 2030 San Diego Regional Transportation Plan: Pathways for the Future (2030 RTP) in conformance to the applicable SIPs in accordance with the provisions of 40 Code of Federal Regulations (CFR) Parts 51 and 93; and

WHEREAS, member agencies have requested various changes to existing projects for inclusion into the 2010 RTIP as shown in Attachment 2; and

WHEREAS, this amendment is consistent with the metropolitan transportation planning regulations per 23 CFR Part 450; and

WHEREAS, this amendment is consistent with the 2030 RTP which conforms to the 2003 and 2006 SIP and to the emissions budgets from the *Eight-Hour Ozone Attainment Plan for San Diego County*, which were found adequate for transportation conformity purposes by the U.S. Environmental Protection Agency in 2008; and

WHEREAS, the regionally significant capacity increasing projects have been incorporated into the quantitative air quality emissions analysis and conformity findings conducted for the 2030 RTP and the 2010 RTIP; and

WHEREAS, Amendment No. 3 to the 2010 RTIP continues to provide for timely implementation of transportation control measures contained in the adopted RAQS/SIP for air quality and a quantitative emissions analysis demonstrates that the implementation of the RTIP projects and programs meet all the federally required emissions budget targets; and

WHEREAS, projects in Amendment No. 3 satisfy the transportation conformity provisions of 40 CFR 93.122(g) and all applicable transportation planning requirements per 23 CFR Part 450; and

WHEREAS, all other projects in Amendment No. 3 are either noncapacity increasing or exempt from the requirements to determine conformity; and

WHEREAS, the 2010 RTIP Amendment No. 3 are fiscally constrained as shown in Tables 2a through 2c (Attachment 3); and

WHEREAS, the amendments are consistent with the Public Participation Policy adopted by the Board of Directors; and

WHEREAS, the Board of Directors has delegated the approval of RTIP amendments to the Transportation Committee;

NOW THEREFORE

BE IT RESOLVED that the Transportation Committee does hereby approve Amendment No. 3 to the 2010 RTIP; and

BE IT FURTHER RESOLVED that SANDAG finds the 2010 RTIP, including Amendment No. 3, is consistent with the 2030 RTP, is in conformance with the applicable SIPs and 1998 RAQS for the San Diego region, is consistent with SANDAG Intergovernmental Review Procedures, and is consistent with SANDAG Public Participation Policy, as amended.

PASSED AND ADOPTED this 21<sup>st</sup> day of January 2011.

\_\_\_\_\_  
CHAIRPERSON

ATTEST: \_\_\_\_\_  
SECRETARY

MEMBER AGENCIES: Cities of Carlsbad, Chula Vista, Coronado, Del Mar, El Cajon, Encinitas, Escondido, Imperial Beach, La Mesa, Lemon Grove, National City, Oceanside, Poway, San Diego, San Marcos, Santee, Solana Beach, Vista, and County of San Diego.

ADVISORY MEMBERS: California Department of Transportation, Metropolitan Transit System, North County Transit District, Imperial County, U.S. Department of Defense, San Diego Unified Port District, San Diego County Water Authority, Southern California Tribal Chairmen's Association, and Mexico.

**Table 1**  
**2010 Regional Transportation Improvement Program**  
**Amendment No. 3**  
**San Diego Region (in \$000s)**

**Caltrans**

| <b>MPO ID: CAL44</b>  |                  |                 |                |                |                 |                 |                 | <b>RTIP #:10-03</b> |           |                  |
|---|------------------|-----------------|----------------|----------------|-----------------|-----------------|-----------------|---------------------|-----------|------------------|
| Project Title: Highway Bridge Program   |                  |                 |                |                |                 |                 |                 |                     |           |                  |
| Project Description: Countywide - projects are consistent with 40 CFR Part 93.126 Exempt Table 2 categories – widen narrow pavements or reconstructing bridges (no additional travel lanes) |                  |                 |                |                |                 |                 |                 |                     |           |                  |
| Change Reason: Increase funding, Revise funding between fiscal years  |                  |                 |                |                |                 |                 |                 |                     |           |                  |
| Capacity Status:NCI Exempt Category:Safety - Non capacity widening or bridge reconstruction   |                  |                 |                |                |                 |                 |                 |                     |           |                  |
| <b>Est Total Cost: \$167,198</b>  |                  |                 |                |                |                 |                 |                 |                     |           |                  |
|   | <b>TOTAL</b>     | <b>PRIOR</b>    | <b>10/11</b>   | <b>11/12</b>   | <b>12/13</b>    | <b>13/14</b>    | <b>14/15</b>    | <b>PE</b>           | <b>RW</b> | <b>CON</b>       |
| HBP   | \$151,306        | \$45,761        | \$5,568        | \$3,708        | \$1,755         | \$19,662        | \$74,852        |                     |           | \$151,306        |
| Local Bridge Seismic Retrofit Acct  | \$5,535          | \$3,599         |                |                |                 | \$984           | \$952           |                     |           | \$5,535          |
| Local Funds   | \$10,357         | \$3,124         | \$531          | \$52           | \$4,387         | \$184           | \$2,080         |                     |           | \$10,357         |
| Local Funds AC  | \$0              |                 | \$2,500        | \$(2,500)      | \$32,354        |                 | \$(32,354)      |                     |           |                  |
| <b>TOTAL</b>  | <b>\$167,198</b> | <b>\$52,484</b> | <b>\$8,599</b> | <b>\$1,260</b> | <b>\$38,496</b> | <b>\$20,830</b> | <b>\$45,530</b> |                     |           | <b>\$167,198</b> |
| <b>PROJECT PRIOR TO AMENDMENT</b>   |                  |                 |                |                |                 |                 |                 |                     |           |                  |
|   | <b>TOTAL</b>     | <b>PRIOR</b>    | <b>10/11</b>   | <b>11/12</b>   | <b>12/13</b>    | <b>13/14</b>    | <b>14/15</b>    | <b>PE</b>           | <b>RW</b> | <b>CON</b>       |
| HBP   | \$134,283        | \$48,519        | \$4,356        | \$675          | \$5,735         | \$11,259        | \$63,739        |                     |           | \$134,285        |
| Local Bridge Seismic Retrofit Acct  | \$5,294          | \$3,599         |                |                | \$743           | \$21            | \$931           |                     |           | \$5,294          |
| Local Funds   | \$5,867          | \$3,675         | \$297          | \$75           | \$4,192         |                 | \$(2,372)       |                     |           | \$5,867          |
| Local Funds AC  | \$0              | \$2,000         | \$(2,000)      |                | \$32,354        |                 | \$(32,354)      |                     |           |                  |
| <b>TOTAL</b>  | <b>\$145,444</b> | <b>\$57,793</b> | <b>\$2,653</b> | <b>\$750</b>   | <b>\$43,024</b> | <b>\$11,280</b> | <b>\$29,944</b> |                     |           | <b>\$145,446</b> |



**2010 Regional Transportation Improvement Program  
Amendment No. 3  
San Diego Region (in \$000s)**

Caltrans

| MPO ID: CAL46B                    |  | RTIP #:10-03 |   |                 |                 |                |              |           |           |                 |  |
|-----------------------------------|--|--------------|---|-----------------|-----------------|----------------|--------------|-----------|-----------|-----------------|--|
| Project Title:                    | Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program   |              |   |                 |                 |                |              |           |           |                 |  |
|                                   | Projects are consistent with 40 CFR Parts 93.126 and 93.127 Exempt Tables 2 and 3 categories -railroad/highway crossing, safer non-federal-aid system roads, shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, pavement marking demonstration, truck climbing lanes outside the urbanized area, lighting improvements, emergency truck pullovers |              |   |                 |                 |                |              |           |           |                 |  |
| Change Reason:                    | Increase funding   |              |   |                 |                 |                |              |           |           |                 |  |
|                                   | Capacity Status:NCI  |              | Exempt Category:Safety - Pavement marking demonstration |                 |                 |                |              |           |           |                 |  |
| Est Total Cost: <b>\$52,962</b>   |  |              |   |                 |                 |                |              |           |           |                 |  |
|                                   | <b>TOTAL</b>   | <b>PRIOR</b> | <b>10/11</b>  | <b>11/12</b>    | <b>12/13</b>    | <b>13/14</b>   | <b>14/15</b> | <b>PE</b> | <b>RW</b> | <b>CON</b>      |  |
| SHOPP - CR - NHS (AC)             | \$4,218  |              |   | \$4,218         |                 |                |              |           |           | \$4,218         |  |
| SHOPP - CR - STP (AC)             | \$42,669   |              | \$18,316  | \$6,717         | \$10,739        | \$6,897        |              |           |           | \$42,669        |  |
| SHOPP - State Cash                | \$6,075  |              | \$2,373   | \$1,417         | \$1,391         | \$894          |              |           |           | \$6,075         |  |
| <b>TOTAL</b>                      | <b>\$52,962</b>  |              | <b>\$20,689</b>   | <b>\$12,352</b> | <b>\$12,130</b> | <b>\$7,791</b> |              |           |           | <b>\$52,962</b> |  |
| <b>PROJECT PRIOR TO AMENDMENT</b> |  |              |   |                 |                 |                |              |           |           |                 |  |
|                                   | <b>TOTAL</b>   | <b>PRIOR</b> | <b>10/11</b>  | <b>11/12</b>    | <b>12/13</b>    | <b>13/14</b>   | <b>14/15</b> | <b>PE</b> | <b>RW</b> | <b>CON</b>      |  |
| SHOPP - CR - NHS (AC)             | \$4,218  |              |   | \$4,218         |                 |                |              |           |           | \$4,218         |  |
| SHOPP - CR - STP (AC)             | \$31,930   |              | \$18,316  | \$6,717         |                 | \$6,897        |              |           |           | \$31,930        |  |
| SHOPP - State Cash                | \$4,684  |              | \$2,373   | \$1,417         |                 | \$894          |              |           |           | \$4,683         |  |
| <b>TOTAL</b>                      | <b>\$40,832</b>  |              | <b>\$20,689</b>   | <b>\$12,352</b> |                 | <b>\$7,791</b> |              |           |           | <b>\$40,831</b> |  |

**2010 Regional Transportation Improvement Program  
Amendment No. 3  
San Diego Region (in \$000s)**

**Caltrans**

| <b>MPO ID: CAL107</b>  |                  | <b>RTIP #:10-03</b>                                |                |                 |                 |       |                       |                 |                 |                 |  |
|--|------------------|--|----------------|-----------------|-----------------|-------|-----------------------|-----------------|-----------------|-----------------|--|
| Project Title: 32nd Street - Grade Separation  |                  |  |                |                 |                 |       | EA NO: 29321          |                 |                 |                 |  |
| Project Description: From 32nd Street to Harbor Drive - in San Diego, grade separation |                  |  |                |                 |                 |       | RTP PG NO: B-5        |                 |                 |                 |  |
|  |                  |  |                |                 |                 |       | SANDAG ID: 1300702    |                 |                 |                 |  |
| Change Reason: Increase funding  |                  |  |                |                 |                 |       | EARMARK NO: CA380/618 |                 |                 |                 |  |
| Capacity Status:NCI  |                  | Exempt Category:Safety - Railroad/highway crossing |                |                 |                 |       |                       |                 |                 |                 |  |
| Est Total Cost: <b>\$120,595</b>   |                  |  |                |                 |                 |       |                       |                 |                 |                 |  |
|  | TOTAL            | PRIOR  | 10/11          | 11/12           | 12/13           | 13/14 | 14/15                 | PE              | RW              | CON             |  |
| HPP  | \$800            | \$800  |                |                 |                 |       |                       | \$800           |                 |                 |  |
| Local Funds  | \$69,130         | \$3,600  | \$2,135        | \$20,860        | \$42,535        |       |                       | \$13,485        | \$13,110        | \$42,535        |  |
| Trade Corridor Program   | \$50,665         |  |                |                 | \$50,665        |       |                       |                 |                 | \$50,665        |  |
| <b>TOTAL</b>   | <b>\$120,595</b> | <b>\$4,400</b>                                     | <b>\$2,135</b> | <b>\$20,860</b> | <b>\$93,200</b> |       |                       | <b>\$14,285</b> | <b>\$13,110</b> | <b>\$93,200</b> |  |
| <i>PROJECT PRIOR TO AMENDMENT</i>  |                  |  |                |                 |                 |       |                       |                 |                 |                 |  |
|  | TOTAL            | PRIOR  | 10/11          | 11/12           | 12/13           | 13/14 | 14/15                 | PE              | RW              | CON             |  |
| HPP  | \$800            | \$800  |                |                 |                 |       |                       | \$800           |                 |                 |  |
| Local Funds  | \$66,995         | \$3,600  |                | \$20,860        | \$42,535        |       |                       | \$11,350        | \$13,110        | \$42,535        |  |
| Trade Corridor Program   | \$50,665         |  |                |                 | \$50,665        |       |                       |                 |                 | \$50,665        |  |
| <b>TOTAL</b>   | <b>\$118,460</b> | <b>\$4,400</b>                                     |                | <b>\$20,860</b> | <b>\$93,200</b> |       |                       | <b>\$12,150</b> | <b>\$13,110</b> | <b>\$93,200</b> |  |

| <b>MPO ID: CAL110</b>  |                | <b>RTIP #:10-03</b>  |                |       |       |       |                        |                |              |                |  |
|--|----------------|--|----------------|-------|-------|-------|------------------------|----------------|--------------|----------------|--|
| Project Title: At Civic Center Drive, Harbor Drive, and I-5  |                |  |                |       |       |       | EA NO: 29760           |                |              |                |  |
| Project Description: I-5, Harbor Drive, and Civic Center Drive - in National City, at-grade improvements and construct truck ramp linking I-5 to National City Marine Cargo terminal |                |  |                |       |       |       | PPNO: 0859             |                |              |                |  |
|  |                |  |                |       |       |       | SANDAG ID: 1300703     |                |              |                |  |
| Change Reason: Reduce funding  |                |  |                |       |       |       | EARMARK NO: CA560/2340 |                |              |                |  |
| Capacity Status:NCI  |                | Exempt Category:Other - Intersection channelization projects |                |       |       |       |                        |                |              |                |  |
| Est Total Cost: <b>\$2,850</b>   |                |  |                |       |       |       |                        |                |              |                |  |
|  | TOTAL          | PRIOR  | 10/11          | 11/12 | 12/13 | 13/14 | 14/15                  | PE             | RW           | CON            |  |
| HPP  | \$20           | \$20   |                |       |       |       |                        | \$20           |              |                |  |
| Local Funds  | \$1,919        | \$770  | \$1,149        |       |       |       |                        | \$770          | \$237        | \$912          |  |
| Trade Corridor Program   | \$911          |  | \$911          |       |       |       |                        |                |              | \$911          |  |
| <b>TOTAL</b>   | <b>\$2,850</b> | <b>\$790</b>   | <b>\$2,060</b> |       |       |       |                        | <b>\$790</b>   | <b>\$237</b> | <b>\$1,823</b> |  |
| <i>PROJECT PRIOR TO AMENDMENT</i>  |                |  |                |       |       |       |                        |                |              |                |  |
|  | TOTAL          | PRIOR  | 10/11          | 11/12 | 12/13 | 13/14 | 14/15                  | PE             | RW           | CON            |  |
| HPP  | \$20           | \$20   |                |       |       |       |                        | \$20           |              |                |  |
| Local Funds  | \$2,780        | \$1,206  | \$1,574        |       |       |       |                        | \$1,106        | \$100        | \$1,574        |  |
| Trade Corridor Program   | \$1,150        |  | \$1,150        |       |       |       |                        |                |              | \$1,150        |  |
| <b>TOTAL</b>   | <b>\$3,950</b> | <b>\$1,226</b>   | <b>\$2,724</b> |       |       |       |                        | <b>\$1,126</b> | <b>\$100</b> | <b>\$2,724</b> |  |

**2010 Regional Transportation Improvement Program  
Amendment No. 3  
San Diego Region (in \$000s)**

**Chula Vista, City of**

|  |              |              |   |              |              |              |                     |              |           |              |
|--|--------------|--------------|---|--------------|--------------|--------------|---------------------|--------------|-----------|--------------|
| <b>MPO ID: CHV62</b>   |              |              |   |              |              |              | <b>RTIP #:10-03</b> |              |           |              |
| Project Title: Chula Vista Nature Center Road Repavement Project   |              |              |   |              |              |              |                     |              |           |              |
| Project Description: Gunpowder Point Drive from E Street to West cul-de-sac - overlay of Gunpowder Point Drive, which provides access to the Chula Vista Nature Center and proposed Fish and Wildlife Service Headquarters, and installation of underground 3-inch water service |              |              |   |              |              |              |                     |              |           |              |
| Change Reason: New project   |              |              |   |              |              |              |                     |              |           |              |
| Capacity Status:NCI  |              |              | Exempt Category:Safety - Pavement resurfacing and/or rehabilitation |              |              |              |                     |              |           |              |
| Est Total Cost: <b>\$500</b>   |              |              |   |              |              |              |                     |              |           |              |
|  | <b>TOTAL</b> | <b>PRIOR</b> | <b>10/11</b>  | <b>11/12</b> | <b>12/13</b> | <b>13/14</b> | <b>14/15</b>        | <b>PE</b>    | <b>RW</b> | <b>CON</b>   |
| PLH  | \$500        |              | \$500   |              |              |              |                     | \$150        |           | \$350        |
| <b>TOTAL</b>   | <b>\$500</b> |              | <b>\$500</b>  |              |              |              |                     | <b>\$150</b> |           | <b>\$350</b> |

**2010 Regional Transportation Improvement Program  
Amendment No. 3  
San Diego Region (in \$000s)**

El Cajon, City of

| MPO ID: EL06                      |  | RTIP #:10-03  |              |              |              |              |              |                       |           |                |
|-----------------------------------|--|---|--------------|--------------|--------------|--------------|--------------|-----------------------|-----------|----------------|
| Project Title:                    | Traffic Signals Projects   |   |              |              |              |              |              | TransNet - LSI: Maint |           |                |
| Project Description:              | Replacement of interconnect cable at various streets including Jamacha, Washington Avenue and Chase Avenue. Modification of existing traffic signal to improve traffic flow and safety at Main Street and Ballard Street. - new, upgrade or modification of traffic signals and Traffic Management Center, including rewire, modifications, replacement of signal interconnect cable, wireless video monitoring cameras and other necessary equipment; matching funds for Proposition 1B Traffic Light Synchronization Program Grant |   |              |              |              |              |              |                       |           |                |
| Change Reason:                    | Reduce funding   |   |              |              |              |              |              |                       |           |                |
| Capacity Status:NCI               |  | Exempt Category:Other - Traffic signal synchronization projects |              |              |              |              |              |                       |           |                |
| Est Total Cost: <b>\$1,632</b>    |  |   |              |              |              |              |              |                       |           |                |
|                                   | <b>TOTAL</b>   | <b>PRIOR</b>  | <b>10/11</b> | <b>11/12</b> | <b>12/13</b> | <b>13/14</b> | <b>14/15</b> | <b>PE</b>             | <b>RW</b> | <b>CON</b>     |
| TransNet - L                      | \$580  | \$580   |              |              |              |              |              |                       |           | \$580          |
| TransNet - L (Cash)               | \$380  | \$300   | \$80         |              |              |              |              |                       |           | \$380          |
| TransNet - LSI                    | \$672  |   | \$272        | \$100        | \$100        | \$100        | \$100        |                       |           | \$672          |
| <b>TOTAL</b>                      | <b>\$1,632</b>   | <b>\$880</b>  | <b>\$352</b> | <b>\$100</b> | <b>\$100</b> | <b>\$100</b> | <b>\$100</b> |                       |           | <b>\$1,632</b> |
| <i>PROJECT PRIOR TO AMENDMENT</i> |  |   |              |              |              |              |              |                       |           |                |
|                                   | <b>TOTAL</b>   | <b>PRIOR</b>  | <b>10/11</b> | <b>11/12</b> | <b>12/13</b> | <b>13/14</b> | <b>14/15</b> | <b>PE</b>             | <b>RW</b> | <b>CON</b>     |
| TransNet - L                      | \$580  | \$580   |              |              |              |              |              |                       |           | \$580          |
| TransNet - L (Cash)               | \$300  | \$300   |              |              |              |              |              |                       |           | \$300          |
| TransNet - LSI                    | \$772  | \$100   | \$272        | \$100        | \$100        | \$100        | \$100        |                       |           | \$772          |
| <b>TOTAL</b>                      | <b>\$1,652</b>   | <b>\$980</b>  | <b>\$272</b> | <b>\$100</b> | <b>\$100</b> | <b>\$100</b> | <b>\$100</b> |                       |           | <b>\$1,652</b> |

**2010 Regional Transportation Improvement Program  
Amendment No. 3  
San Diego Region (in \$000s)**

**El Cajon, City of**

| MPO ID: EL11   |                |              |              |              |              |              |   | RTIP #:10-03 |    |                |
|--|----------------|--------------|--------------|--------------|--------------|--------------|---|--------------|----|----------------|
| Project Title: Sidewalk and other Repairs  |                |              |              |              |              |              | TransNet - LSI: Maint   |              |    |                |
| Project Description: Various locations - repair broken sidewalk, driveway, ramps, etc. |                |              |              |              |              |              |   |              |    |                |
| Change Reason: Revise funding between fund sources                                     |                |              |              |              |              |              |   |              |    |                |
| Capacity Status:NCI  |                |              |              |              |              |              | Exempt Category:Air Quality - Bicycle and pedestrian facilities |              |    |                |
| Est Total Cost: <b>\$1,350</b>   |                |              |              |              |              |              |   |              |    |                |
|  | TOTAL          | PRIOR        | 10/11        | 11/12        | 12/13        | 13/14        | 14/15   | PE           | RW | CON            |
| TransNet - L   | \$450          | \$450        |              |              |              |              |   | \$150        |    | \$300          |
| TransNet - L (Cash)  | \$250          | \$150        | \$100        |              |              |              |   |              |    | \$250          |
| TransNet - LSI   | \$150          |              |              | \$150        |              |              |   |              |    | \$150          |
| TransNet - LSI Carry Over  | \$500          |              | \$50         |              | \$150        | \$150        | \$150   |              |    | \$500          |
| <b>TOTAL</b>   | <b>\$1,350</b> | <b>\$600</b> | <b>\$150</b> | <b>\$150</b> | <b>\$150</b> | <b>\$150</b> | <b>\$150</b>  | <b>\$150</b> |    | <b>\$1,200</b> |
| <i>PROJECT PRIOR TO AMENDMENT</i>  |                |              |              |              |              |              |   |              |    |                |
|  | TOTAL          | PRIOR        | 10/11        | 11/12        | 12/13        | 13/14        | 14/15   | PE           | RW | CON            |
| TransNet - L   | \$450          | \$450        |              |              |              |              |   | \$150        |    | \$300          |
| TransNet - L (Cash)  | \$150          | \$150        |              |              |              |              |   |              |    | \$150          |
| TransNet - LSI   | \$150          |              |              | \$150        |              |              |   |              |    | \$150          |
| TransNet - LSI Carry Over  | \$600          |              | \$150        |              | \$150        | \$150        | \$150   |              |    | \$600          |
| <b>TOTAL</b>   | <b>\$1,350</b> | <b>\$600</b> | <b>\$150</b> | <b>\$150</b> | <b>\$150</b> | <b>\$150</b> | <b>\$150</b>  | <b>\$150</b> |    | <b>\$1,200</b> |

| MPO ID: EL18   |              |              |             |              |             |             |  | RTIP #:10-03 |    |              |
|--|--------------|--------------|-------------|--------------|-------------|-------------|--|--------------|----|--------------|
| Project Title: Street Light Installation Projects  |              |              |             |              |             |             | TransNet - LSI: CR                             |              |    |              |
| Project Description: Broadway from Main Street to City Limits - provide for new street lights which include removing wooden pole mounted lights with utility underground |              |              |             |              |             |             |  |              |    |              |
| Change Reason: Reduce funding  |              |              |             |              |             |             |  |              |    |              |
| Capacity Status:NCI  |              |              |             |              |             |             | Exempt Category:Safety - Lighting improvements |              |    |              |
| Est Total Cost: <b>\$212</b>   |              |              |             |              |             |             |  |              |    |              |
|  | TOTAL        | PRIOR        | 10/11       | 11/12        | 12/13       | 13/14       | 14/15  | PE           | RW | CON          |
| TransNet - L (Cash)  | \$37         |              | \$37        |              |             |             |  |              |    | \$37         |
| TransNet - LSI   | \$175        | \$100        |             |              | \$25        | \$25        | \$25   |              |    | \$175        |
| <b>TOTAL</b>   | <b>\$212</b> | <b>\$100</b> | <b>\$37</b> |              | <b>\$25</b> | <b>\$25</b> | <b>\$25</b>                                    |              |    | <b>\$212</b> |
| <i>PROJECT PRIOR TO AMENDMENT</i>  |              |              |             |              |             |             |  |              |    |              |
|  | TOTAL        | PRIOR        | 10/11       | 11/12        | 12/13       | 13/14       | 14/15  | PE           | RW | CON          |
| TransNet - LSI   | \$200        |              | \$25        | \$100        | \$25        | \$25        | \$25   |              |    | \$200        |
| TransNet - LSI Carry Over  | \$66         | \$66         |             |              |             |             |  |              |    | \$66         |
| <b>TOTAL</b>   | <b>\$266</b> | <b>\$66</b>  | <b>\$25</b> | <b>\$100</b> | <b>\$25</b> | <b>\$25</b> | <b>\$25</b>                                    |              |    | <b>\$266</b> |

**2010 Regional Transportation Improvement Program  
Amendment No. 3  
San Diego Region (in \$000s)**

**El Cajon, City of**

| <b>MPO ID: EL21</b>               |                | <b>RTIP #:10-03</b>  |              |              |              |              |              |    |                       |                |  |
|-----------------------------------|----------------|--|--------------|--------------|--------------|--------------|--------------|----|-----------------------|----------------|--|
| Project Title:                    |                | Street Resurfacing with slurry seals and ARAM products   |              |              |              |              |              |    | TransNet - LSI: Maint |                |  |
| Project Description:              |                | Downtown El Cajon and surrounding areas. - street resurfacing with slurry seals and asphalt rubber aggregate membrane (ARAM) |              |              |              |              |              |    |                       |                |  |
| Change Reason:                    |                | Reduce funding   |              |              |              |              |              |    |                       |                |  |
| Capacity Status:                  |                | NCI Exempt Category: Safety - Pavement resurfacing and/or rehabilitation   |              |              |              |              |              |    |                       |                |  |
| Est Total Cost: <b>\$2,350</b>    |                |  |              |              |              |              |              |    |                       |                |  |
|                                   | TOTAL          | PRIOR  | 10/11        | 11/12        | 12/13        | 13/14        | 14/15        | PE | RW                    | CON            |  |
| TransNet - LSI                    | \$1,609        | \$250  | \$159        |              | \$400        | \$400        | \$400        |    |                       | \$1,609        |  |
| TransNet - LSI Carry Over         | \$741          |  | \$341        | \$400        |              |              |              |    |                       | \$741          |  |
| <b>TOTAL</b>                      | <b>\$2,350</b> | <b>\$250</b>   | <b>\$500</b> | <b>\$400</b> | <b>\$400</b> | <b>\$400</b> | <b>\$400</b> |    |                       | <b>\$2,350</b> |  |
| <i>PROJECT PRIOR TO AMENDMENT</i> |                |  |              |              |              |              |              |    |                       |                |  |
|                                   | TOTAL          | PRIOR  | 10/11        | 11/12        | 12/13        | 13/14        | 14/15        | PE | RW                    | CON            |  |
| TransNet - LSI                    | \$1,759        | \$400  | \$159        |              | \$400        | \$400        | \$400        |    |                       | \$1,759        |  |
| TransNet - LSI Carry Over         | \$741          |  | \$341        | \$400        |              |              |              |    |                       | \$741          |  |
| <b>TOTAL</b>                      | <b>\$2,500</b> | <b>\$400</b>   | <b>\$500</b> | <b>\$400</b> | <b>\$400</b> | <b>\$400</b> | <b>\$400</b> |    |                       | <b>\$2,500</b> |  |

| <b>MPO ID: EL23</b>               |              | <b>RTIP #:10-03</b>  |             |             |             |       |       |    |                       |              |  |
|-----------------------------------|--------------|--|-------------|-------------|-------------|-------|-------|----|-----------------------|--------------|--|
| Project Title:                    |              | Traffic Signal Maintenance   |             |             |             |       |       |    | TransNet - LSI: Maint |              |  |
| Project Description:              |              | All City Traffic Signals - repainting of traffic signal heads and other minor traffic signal maintenance |             |             |             |       |       |    |                       |              |  |
| Change Reason:                    |              | Increase funding   |             |             |             |       |       |    |                       |              |  |
| Capacity Status:                  |              | NCI Exempt Category: Other - Intersection signalization projects   |             |             |             |       |       |    |                       |              |  |
| Est Total Cost: <b>\$140</b>      |              |  |             |             |             |       |       |    |                       |              |  |
|                                   | TOTAL        | PRIOR  | 10/11       | 11/12       | 12/13       | 13/14 | 14/15 | PE | RW                    | CON          |  |
| TransNet - L (Cash)               | \$24         | \$20   | \$4         |             |             |       |       |    |                       | \$24         |  |
| TransNet - LSI                    | \$80         |  |             | \$40        | \$40        |       |       |    |                       | \$80         |  |
| TransNet - LSI Carry Over         | \$36         |  | \$36        |             |             |       |       |    |                       | \$36         |  |
| <b>TOTAL</b>                      | <b>\$140</b> | <b>\$20</b>  | <b>\$40</b> | <b>\$40</b> | <b>\$40</b> |       |       |    |                       | <b>\$140</b> |  |
| <i>PROJECT PRIOR TO AMENDMENT</i> |              |  |             |             |             |       |       |    |                       |              |  |
|                                   | TOTAL        | PRIOR  | 10/11       | 11/12       | 12/13       | 13/14 | 14/15 | PE | RW                    | CON          |  |
| TransNet - L (Cash)               | \$15         | \$15   |             |             |             |       |       |    |                       | \$15         |  |
| TransNet - LSI                    | \$80         |  |             | \$40        | \$40        |       |       |    |                       | \$80         |  |
| TransNet - LSI Carry Over         | \$40         |  | \$40        |             |             |       |       |    |                       | \$40         |  |
| <b>TOTAL</b>                      | <b>\$135</b> | <b>\$15</b>  | <b>\$40</b> | <b>\$40</b> | <b>\$40</b> |       |       |    |                       | <b>\$135</b> |  |

**2010 Regional Transportation Improvement Program  
Amendment No. 3  
San Diego Region (in \$000s)**

**Escondido, City of**

|   |   |
|---|---|
| <b>MPO ID: ESC13</b>  | <b>RTIP #:10-03</b>                         |
| <p>Project Title: Nordahl Road Bridge @ SR-78</p> <p>Project Description: Nordahl Road from Mission Ave. to Montiel Road - replace the Nordahl Road Overcrossing to increase the minimum vertical clearance from 14'-9" to the Caltrans minimum vertical clearance of 16'-6", and provide an additional 14-feet of structure width necessary to facilitate the required construction staging of the project; the additional width of the overcrossing will accommodate operational improvements through left-turn storage at the ramp intersections; widen the eastbound and westbound exit ramps to provide three lanes at the intersections; widen Nordahl Road to provide a dedicated right-turn onto Montiel Road (no additional travel lanes)</p> <p>Change Reason: Reduce funding</p> | <p>RAS (TA 7-44)<br/>TransNet - LSI: CR</p> |

Capacity Status:NCI Exempt Category:Safety - Non capacity widening or bridge reconstruction

**Est Total Cost: \$6,556**

|                           | TOTAL          | PRIOR          | 10/11          | 11/12 | 12/13 | 13/14 | 14/15 | PE             | RW             | CON          |
|---------------------------|----------------|----------------|----------------|-------|-------|-------|-------|----------------|----------------|--------------|
| DEMO - TEA 21             | \$2,250        | \$2,250        |                |       |       |       |       | \$1,100        | \$1,150        |              |
| HSIP                      | \$827          |                | \$827          |       |       |       |       |                |                | \$827        |
| RSTP                      | \$300          | \$300          |                |       |       |       |       | \$300          |                |              |
| TransNet - L              | \$424          | \$424          |                |       |       |       |       | \$52           | \$372          |              |
| TransNet - L (Cash)       | \$2,000        | \$2,000        |                |       |       |       |       |                | \$2,000        |              |
| TransNet - LSI            | \$313          |                | \$313          |       |       |       |       |                | \$313          |              |
| TransNet - LSI Carry Over | \$364          |                | \$364          |       |       |       |       | \$191          | \$173          |              |
| TransNet - MC             | \$78           |                | \$78           |       |       |       |       | \$58           | \$20           |              |
| <b>TOTAL</b>              | <b>\$6,556</b> | <b>\$4,974</b> | <b>\$1,582</b> |       |       |       |       | <b>\$1,701</b> | <b>\$4,028</b> | <b>\$827</b> |

**PROJECT PRIOR TO AMENDMENT**

|                           | TOTAL          | PRIOR          | 10/11          | 11/12        | 12/13       | 13/14 | 14/15 | PE             | RW             | CON |
|---------------------------|----------------|----------------|----------------|--------------|-------------|-------|-------|----------------|----------------|-----|
| DEMO - TEA 21             | \$2,250        | \$2,250        |                |              |             |       |       | \$1,100        | \$1,150        |     |
| HSIP                      | \$827          |                |                | \$827        |             |       |       |                | \$827          |     |
| RSTP                      | \$300          | \$300          |                |              |             |       |       | \$300          |                |     |
| TransNet - L              | \$424          | \$424          |                |              |             |       |       | \$52           | \$372          |     |
| TransNet - L (Cash)       | \$2,000        | \$2,000        |                |              |             |       |       |                | \$2,000        |     |
| TransNet - LSI            | \$591          |                | \$591          |              |             |       |       |                | \$591          |     |
| TransNet - LSI Carry Over | \$364          |                | \$364          |              |             |       |       | \$191          | \$173          |     |
| TransNet - MC             | \$78           |                | \$58           | \$10         | \$10        |       |       | \$58           | \$20           |     |
| <b>TOTAL</b>              | <b>\$6,834</b> | <b>\$4,974</b> | <b>\$1,013</b> | <b>\$837</b> | <b>\$10</b> |       |       | <b>\$1,701</b> | <b>\$5,133</b> |     |

**2010 Regional Transportation Improvement Program  
Amendment No. 3  
San Diego Region (in \$000s)**

**San Diego Association of Governments**

|                                   |  |                                    |                |                |                |                 |              |                    |             |                 |  |
|-----------------------------------|--|------------------------------------|----------------|----------------|----------------|-----------------|--------------|--------------------|-------------|-----------------|--|
| <b>MPO ID: SAN26C</b>             |  | <b>RTIP #:10-03</b>                |                |                |                |                 |              |                    |             |                 |  |
| Project Title:                    | I-15 BRT Mid-City In-Line Bus Rapid Transit Stations   |                                    |                |                |                |                 |              | SANDAG ID: 1201507 |             |                 |  |
| Project Description:              | At University Avenue and at El Cajon Blvd. (mid-city area of San Diego) - construct transit stations |                                    |                |                |                |                 |              |                    |             |                 |  |
| Change Reason:                    | Update exempt status   |                                    |                |                |                |                 |              |                    |             |                 |  |
| Capacity Status:CI                |  | Exempt Category:Non-Exempt         |                |                |                |                 |              |                    |             |                 |  |
| Est Total Cost: <b>\$21,450</b>   |  | Open to Traffic: Phase 1: Dec 2014 |                |                |                |                 |              |                    |             |                 |  |
|                                   | <b>TOTAL</b>   | <b>PRIOR</b>                       | <b>10/11</b>   | <b>11/12</b>   | <b>12/13</b>   | <b>13/14</b>    | <b>14/15</b> | <b>PE</b>          | <b>RW</b>   | <b>CON</b>      |  |
| TransNet - MC                     | \$21,450   | \$1,707                            | \$1,458        | \$1,674        | \$6,046        | \$10,410        | \$155        | \$6,372            | \$52        | \$15,026        |  |
| <b>TOTAL</b>                      | <b>\$21,450</b>  | <b>\$1,707</b>                     | <b>\$1,458</b> | <b>\$1,674</b> | <b>\$6,046</b> | <b>\$10,410</b> | <b>\$155</b> | <b>\$6,372</b>     | <b>\$52</b> | <b>\$15,026</b> |  |
| <i>PROJECT PRIOR TO AMENDMENT</i> |  |                                    |                |                |                |                 |              |                    |             |                 |  |
|                                   | <b>TOTAL</b>   | <b>PRIOR</b>                       | <b>10/11</b>   | <b>11/12</b>   | <b>12/13</b>   | <b>13/14</b>    | <b>14/15</b> | <b>PE</b>          | <b>RW</b>   | <b>CON</b>      |  |
| TransNet - MC                     | \$21,450   | \$1,303                            | \$1,862        | \$1,674        | \$6,046        | \$10,410        | \$155        | \$6,372            | \$52        | \$15,026        |  |
| <b>TOTAL</b>                      | <b>\$21,450</b>  | <b>\$1,303</b>                     | <b>\$1,862</b> | <b>\$1,674</b> | <b>\$6,046</b> | <b>\$10,410</b> | <b>\$155</b> | <b>\$6,372</b>     | <b>\$52</b> | <b>\$15,026</b> |  |



**2010 Regional Transportation Improvement Program  
Amendment No. 3  
San Diego Region (in \$000s)**

**San Diego Metropolitan Transit System**

|                      |  |                     |
|----------------------|--|---------------------|
| <b>MPO ID: MTS30</b> |  | <b>RTIP #:10-03</b> |
| Project Title:       | Bus/Rail Support Facilities and Equipment  |                     |
| Project Description: | MTS facilities throughout the MTS service area - install security cameras on bus/rail rolling stock and at bus/rail facilities and stations; Southbay and East County bus maintenance facility expansions and upgrades including: land acquisition, Site development plans, building demolition and remodeling, fencing, lot paving, and storm water pollution prevention program compliance; other misc capital equipment for transit maintenance; design and procurement of materials and services for support equipment |                     |
| Change Reason:       | Add new funding source, Increase funding   |                     |
| Capacity Status:     | NCI Exempt Category: Mass Transit - Purchase of office, shop and operating equipment for existing facilities   |                     |

| <b>Est Total Cost: \$71,668</b> |                 |                 |                 |                |                |                |              |           |           |                 |
|---------------------------------|-----------------|-----------------|-----------------|----------------|----------------|----------------|--------------|-----------|-----------|-----------------|
|                                 | <b>TOTAL</b>    | <b>PRIOR</b>    | <b>10/11</b>    | <b>11/12</b>   | <b>12/13</b>   | <b>13/14</b>   | <b>14/15</b> | <b>PE</b> | <b>RW</b> | <b>CON</b>      |
| FTA 5307                        | \$32,519        | \$15,373        | \$13,471        | \$1,225        | \$1,225        | \$1,225        |              |           |           | \$32,519        |
| FTA 5308                        | \$1,565         |                 | \$1,565         |                |                |                |              |           |           | \$1,565         |
| FTA 5309 (FG)                   | \$259           | \$259           |                 |                |                |                |              |           |           | \$259           |
| FTA 5316 - JARC                 | \$63            | \$63            |                 |                |                |                |              |           |           | \$63            |
| Local Funds                     | \$1,898         | \$1,898         |                 |                |                |                |              |           |           | \$1,898         |
| STA                             | \$3,758         | \$3,074         | \$684           |                |                |                |              |           |           | \$3,758         |
| TDA                             | \$16,804        | \$533           | \$15,351        | \$306          | \$306          | \$306          |              |           |           | \$16,804        |
| TransNet - Transit              | \$7,224         | \$7,224         |                 |                |                |                |              |           |           | \$7,224         |
| Transit Sec Grant Prg (Prop1B)  | \$2,700         |                 | \$2,700         |                |                |                |              |           |           | \$2,700         |
| Transit Security (TSGP)         | \$4,878         | \$896           | \$3,982         |                |                |                |              |           |           | \$4,878         |
| <b>TOTAL</b>                    | <b>\$71,668</b> | <b>\$29,320</b> | <b>\$37,753</b> | <b>\$1,531</b> | <b>\$1,531</b> | <b>\$1,531</b> |              |           |           | <b>\$71,668</b> |

| <b>PROJECT PRIOR TO AMENDMENT</b> |                 |                 |                 |                |                |                |              |           |           |                 |
|-----------------------------------|-----------------|-----------------|-----------------|----------------|----------------|----------------|--------------|-----------|-----------|-----------------|
|                                   | <b>TOTAL</b>    | <b>PRIOR</b>    | <b>10/11</b>    | <b>11/12</b>   | <b>12/13</b>   | <b>13/14</b>   | <b>14/15</b> | <b>PE</b> | <b>RW</b> | <b>CON</b>      |
| FTA 5307                          | \$32,519        | \$15,373        | \$13,471        | \$1,225        | \$1,225        | \$1,225        |              |           |           | \$32,519        |
| FTA 5309 (FG)                     | \$259           | \$259           |                 |                |                |                |              |           |           | \$259           |
| FTA 5316 - JARC                   | \$63            | \$63            |                 |                |                |                |              |           |           | \$63            |
| Local Funds                       | \$1,898         | \$1,898         |                 |                |                |                |              |           |           | \$1,898         |
| PTMISEA (Prop1B)                  | \$7,478         | \$7,478         |                 |                |                |                |              |           |           | \$7,478         |
| STA                               | \$3,758         | \$3,074         | \$684           |                |                |                |              |           |           | \$3,758         |
| TDA                               | \$16,802        | \$533           | \$15,351        | \$306          | \$306          | \$306          |              |           |           | \$16,804        |
| TransNet - Transit                | \$7,224         | \$7,224         |                 |                |                |                |              |           |           | \$7,224         |
| Transit Security (TSGP)           | \$896           | \$896           |                 |                |                |                |              |           |           | \$896           |
| <b>TOTAL</b>                      | <b>\$70,897</b> | <b>\$36,798</b> | <b>\$29,506</b> | <b>\$1,531</b> | <b>\$1,531</b> | <b>\$1,531</b> |              |           |           | <b>\$70,899</b> |

**2010 Regional Transportation Improvement Program  
Amendment No. 3  
San Diego Region (in \$000s)**

San Diego, City of

|   |  |
|---|--|
| <b>MPO ID: SD15</b>   | <b>RTIP #:10-03</b>                            |
| Project Title: Street Lights  | TransNet - LSI: CR                             |
| Project Description: Install new street lights:, Donahue St @ Friars Rd, southside, Fifth Ave @ Brookes Ave, ne corner & @ Anderson Pl, se corner, 43rd @ Keeler Ave, (1)east side (1) sw corner, Abalone Pl @ Chelsea Ave, east side, Brookhaven Rd @ S Meadowbrook Dr(1) nw corner (1)se corner, Buena Vista St @ Ingraham St, ne corner, Carmel Ridge Rd @ Ted Williams Pkwy, ne corner, Carroll Road at Carroll Way (1) nw corner (1) se corner, Chatsworth Blvd @ Tennyson St, Chickasaw Ct @ Genesee Ave, nw corner, Chollas Station Rd @ Winlow St, nw corner, El Camino Real @ San Raphael Driveway (east) (nw corner), Fay Ave @ Rushville St, east side, Genesee Ave @ Sauk Ave, se corner, Imperial Ave @ Rainbow St (1) ne corner, (1) se corner, La Jolla Scenic Dr N @ Via Posada, sw corner, Mesa Way @ Via Maria, south side, Sixth Ave @ Anderson Pl (1) east side (1) nw corner, Sixth Ave @ Ivy Lane, nw corner, Federal Blvd @ Pentacost Way (1) ne corner (1) nw corner, Coast Blvd @ Girard Ave (1) sw corner (1) nw corner, 18th St @ Coronado Ave SB (1) ne corner (1) nw corner (1)south side, Candida St @ Via Pasar, south side, Chatsworth Blvd @ Tennyson St, Enterprise St @ Jessop Lane, Pershing Ave @ Upas St, Everts @ Felspar, Bancroft @ Greely, Madison @ Campus, Houston @ Kurtz, Avenida Cresta @ Palomar Ave, Central Ave @ Dwight St, , - in San Diego, install new street lights A-IH.00001(CIP 52-293.0, 61-201.0, 68-012.0) |  |
| Change Reason: Revise project description   |  |
| Capacity Status:NCI   | Exempt Category:Safety - Lighting improvements |

**Est Total Cost: \$2,311**

|                | TOTAL          | PRIOR          | 10/11        | 11/12        | 12/13        | 13/14        | 14/15        | PE | RW | CON            |
|----------------|----------------|----------------|--------------|--------------|--------------|--------------|--------------|----|----|----------------|
| Local Funds    | \$400          | \$400          |              |              |              |              |              |    |    | \$400          |
| TransNet - L   | \$1,100        | \$1,100        |              |              |              |              |              |    |    | \$1,100        |
| TransNet - LSI | \$811          | \$311          | \$100        | \$100        | \$100        | \$100        | \$100        |    |    | \$811          |
| <b>TOTAL</b>   | <b>\$2,311</b> | <b>\$1,811</b> | <b>\$100</b> | <b>\$100</b> | <b>\$100</b> | <b>\$100</b> | <b>\$100</b> |    |    | <b>\$2,311</b> |

**PROJECT PRIOR TO AMENDMENT**

|                | TOTAL          | PRIOR          | 10/11        | 11/12        | 12/13        | 13/14        | 14/15        | PE | RW | CON            |
|----------------|----------------|----------------|--------------|--------------|--------------|--------------|--------------|----|----|----------------|
| Local Funds    | \$400          | \$400          |              |              |              |              |              |    |    | \$400          |
| TransNet - L   | \$1,100        | \$1,100        |              |              |              |              |              |    |    | \$1,100        |
| TransNet - LSI | \$811          | \$311          | \$100        | \$100        | \$100        | \$100        | \$100        |    |    | \$811          |
| <b>TOTAL</b>   | <b>\$2,311</b> | <b>\$1,811</b> | <b>\$100</b> | <b>\$100</b> | <b>\$100</b> | <b>\$100</b> | <b>\$100</b> |    |    | <b>\$2,311</b> |

**2010 Regional Transportation Improvement Program  
Amendment No. 3  
San Diego Region (in \$000s)**

San Diego, City of

|   |                     |
|---|---------------------|
| <b>MPO ID: SD16A</b>  | <b>RTIP #:10-03</b> |
| Project Title: Traffic Signals Citywide<br>Project Description: New traffic signal installation locations:, 31st Street @ Imperial Avenue; El Cajon Blvd @ Dayton St; 29th St @ Oceanview Blvd, Traffic signal upgrades/modernization locations:, El Cajon @ Texas St, Coronado Blvd @ Saturn Blvd, Euclid Ave @ Imperial Ave, 9th Ave @ E St, 10th Ave @ F St, 16th St @ Market St, Alvarado Canyon Rd @ Paradise Valley Rd, Moore St & Old Town Ave, Bernardo Trails @ Pomerado Rd, Grandee Pl @ Pomerado Rd, Glidden St @ Linda Vist Rd, Tooma St @ Woodman St, 36th St @ El Cajon Blvd, Interconnect Systems:, Hardware, Software upgrades to centrally controlled traffic signal optimization system, Clairemont Mesa Bvd @ Clairemont Mesa Drive , Clairemont Mesa Bvd @ Diane Ave, Clairemont Mesa Bvd @ Limerick Ave, Clairemont Mesa Bvd @ Doliva Dr, Santo Rd @ Shields St, Bannock Ave @ Genesee Ave, - install new traffic signals with intersection street lighting systems, upgrade/modernize traffic signals, install protected/permissive traffic signal systems; traffic signal interconnect systems: Balboa Avenue Interconnect A-IL.00003, A-IL.00002, A-IL.00007, A-IL.00004, A-IL.00005(CIP 62-001/002/210, 63-002/043, 68-001/010/011, 62-275/292, 62-331.0)<br>Change Reason: Reduce funding | TransNet - LSI: CR  |
| Capacity Status:NCI Exempt Category:Other - Intersection signalization projects   |                     |

Est Total Cost: **\$9,055**

|                           | TOTAL          | PRIOR          | 10/11          | 11/12        | 12/13        | 13/14        | 14/15        | PE | RW | CON            |
|---------------------------|----------------|----------------|----------------|--------------|--------------|--------------|--------------|----|----|----------------|
| TransNet - L              | \$4,280        | \$4,280        |                |              |              |              |              |    |    | \$4,280        |
| TransNet - LSI            | \$3,520        | \$1,490        | \$430          | \$400        | \$400        | \$400        | \$400        |    |    | \$3,520        |
| TransNet - LSI Carry Over | \$1,255        |                | \$1,255        |              |              |              |              |    |    | \$1,255        |
| <b>TOTAL</b>              | <b>\$9,055</b> | <b>\$5,770</b> | <b>\$1,685</b> | <b>\$400</b> | <b>\$400</b> | <b>\$400</b> | <b>\$400</b> |    |    | <b>\$9,055</b> |

*PROJECT PRIOR TO AMENDMENT*

|                | TOTAL           | PRIOR          | 10/11          | 11/12          | 12/13          | 13/14          | 14/15          | PE | RW | CON             |
|----------------|-----------------|----------------|----------------|----------------|----------------|----------------|----------------|----|----|-----------------|
| TransNet - L   | \$4,280         | \$4,280        |                |                |                |                |                |    |    | \$4,280         |
| TransNet - LSI | \$10,500        | \$2,745        | \$1,655        | \$1,525        | \$1,525        | \$1,525        | \$1,525        |    |    | \$10,500        |
| <b>TOTAL</b>   | <b>\$14,780</b> | <b>\$7,025</b> | <b>\$1,655</b> | <b>\$1,525</b> | <b>\$1,525</b> | <b>\$1,525</b> | <b>\$1,525</b> |    |    | <b>\$14,780</b> |

**2010 Regional Transportation Improvement Program  
Amendment No. 3  
San Diego Region (in \$000s)**

San Diego, City of

|                      |  |                     |
|----------------------|--|---------------------|
| <b>MPO ID: SD18</b>  |  | <b>RTIP #:10-03</b> |
| Project Title:       | Traffic Control Measures   |                     |
| Project Description: | In Smart Growth Areas of San Diego: Park Blvd. @ City College; lighted crosswalk and pop-outs, Park Blvd. @ Essex St; lighted crosswalk, Rimbey Ave. @ school location mid-block: crosswalk and pop-outs, 5th Ave. @ Nutmeg St.; lighted crosswalk,, Park Blvd. @ Cypress Ave.; lighted crosswalk and pop-outs, Girard between Pearl St. and Gentner; pop-outs and lighted sidewalk, Adams Ave. @ Hamilton St.; pop-outs, La Jolla Mesa @ Van Nuys; pop outs, La Jolla Blvd at Marine St; pop outs and crosswalk. Washington Place - Traffic Control and Traffic Calming Measures (61-001.0), 40th & National pop outs, Garnett & Dawes lighted crosswalk, Fay Ave n/o Pearl pop outs. - traffic control and traffic calming measures (CIP 61-001.0) | TransNet - LSI: CR  |
| Change Reason:       | Add new funding source, Revise project description   |                     |

Capacity Status:NCI Exempt Category:Safety - Non signalization traffic control and operating

Est Total Cost: **\$3,471**

|                                   | TOTAL          | PRIOR          | 10/11        | 11/12        | 12/13        | 13/14        | 14/15        | PE | RW | CON            |
|-----------------------------------|----------------|----------------|--------------|--------------|--------------|--------------|--------------|----|----|----------------|
| Local Funds                       | \$371          | \$371          |              |              |              |              |              |    |    | \$371          |
| TransNet - L                      | \$1,600        | \$1,600        |              |              |              |              |              |    |    | \$1,600        |
| TransNet - LSI                    | \$1,300        | \$200          | \$300        | \$200        | \$200        | \$200        | \$200        |    |    | \$1,300        |
| TransNet - LSI Carry Over         | \$200          |                | \$200        |              |              |              |              |    |    | \$200          |
| <b>TOTAL</b>                      | <b>\$3,471</b> | <b>\$2,171</b> | <b>\$500</b> | <b>\$200</b> | <b>\$200</b> | <b>\$200</b> | <b>\$200</b> |    |    | <b>\$3,471</b> |
| <b>PROJECT PRIOR TO AMENDMENT</b> |                |                |              |              |              |              |              |    |    |                |
|                                   | TOTAL          | PRIOR          | 10/11        | 11/12        | 12/13        | 13/14        | 14/15        | PE | RW | CON            |
| Local Funds                       | \$371          | \$371          |              |              |              |              |              |    |    | \$371          |
| TransNet - L                      | \$1,600        | \$1,600        |              |              |              |              |              |    |    | \$1,600        |
| TransNet - LSI                    | \$1,500        | \$400          | \$300        | \$200        | \$200        | \$200        | \$200        |    |    | \$1,500        |
| <b>TOTAL</b>                      | <b>\$3,471</b> | <b>\$2,371</b> | <b>\$300</b> | <b>\$200</b> | <b>\$200</b> | <b>\$200</b> | <b>\$200</b> |    |    | <b>\$3,471</b> |

**2010 Regional Transportation Improvement Program  
Amendment No. 3  
San Diego Region (in \$000s)**

San Diego, City of

|                      |  |                     |
|----------------------|--|---------------------|
| <b>MPO ID: SD49</b>  |  | <b>RTIP #:10-03</b> |
| Project Title:       | Median Improvements Citywide   |                     |
| Project Description: | El Cajon Blvd. (CIP 39-234.0), Navajo (CIP 52-668.0), Normal St. (CIP 52-769.0) and Thorn (52-406.0), Balboa Ave @ Hathaway, Camino Ruiz @ Capricorn Way, Sports Arena Blvd Median Improvements - safety improvements and/or left turn movements | TransNet - LSI: CR  |
| Change Reason:       | Add new funding source, Revise project description   |                     |

Capacity Status:NCI Exempt Category:Safety - Pavement marking demonstration

Est Total Cost: **\$3,902**

|                           | <b>TOTAL</b>   | <b>PRIOR</b>   | <b>10/11</b> | <b>11/12</b> | <b>12/13</b> | <b>13/14</b> | <b>14/15</b> | <b>PE</b>      | <b>RW</b> | <b>CON</b>     |
|---------------------------|----------------|----------------|--------------|--------------|--------------|--------------|--------------|----------------|-----------|----------------|
| Local Funds               | \$1,327        | \$1,327        |              |              |              |              |              | \$1,102        |           | \$225          |
| TransNet - L (Cash)       | \$641          | \$641          |              |              |              |              |              |                |           | \$641          |
| TransNet - LSI            | \$1,724        | \$300          | \$400        | \$297        | \$327        | \$200        | \$200        |                |           | \$1,724        |
| TransNet - LSI Carry Over | \$210          |                | \$210        |              |              |              |              |                |           | \$210          |
| <b>TOTAL</b>              | <b>\$3,902</b> | <b>\$2,268</b> | <b>\$610</b> | <b>\$297</b> | <b>\$327</b> | <b>\$200</b> | <b>\$200</b> | <b>\$1,102</b> |           | <b>\$2,800</b> |

**PROJECT PRIOR TO AMENDMENT**

|                     | <b>TOTAL</b>   | <b>PRIOR</b>   | <b>10/11</b> | <b>11/12</b> | <b>12/13</b> | <b>13/14</b> | <b>14/15</b> | <b>PE</b>      | <b>RW</b> | <b>CON</b>     |
|---------------------|----------------|----------------|--------------|--------------|--------------|--------------|--------------|----------------|-----------|----------------|
| Local Funds         | \$1,327        | \$1,327        |              |              |              |              |              | \$1,102        |           | \$225          |
| TransNet - L (Cash) | \$641          | \$641          |              |              |              |              |              |                |           | \$641          |
| TransNet - LSI      | \$1,934        | \$510          | \$400        | \$297        | \$327        | \$200        | \$200        |                |           | \$1,934        |
| <b>TOTAL</b>        | <b>\$3,902</b> | <b>\$2,478</b> | <b>\$400</b> | <b>\$297</b> | <b>\$327</b> | <b>\$200</b> | <b>\$200</b> | <b>\$1,102</b> |           | <b>\$2,800</b> |

**2010 Regional Transportation Improvement Program  
Amendment No. 3  
San Diego Region (in \$000s)**

San Diego, City of

| MPO ID: SD83                      |   |                 | RTIP #:10-03                       |                |                 |                |                |                    |                 |                 |
|-----------------------------------|---|-----------------|------------------------------------|----------------|-----------------|----------------|----------------|--------------------|-----------------|-----------------|
| Project Title:                    | SR 163/Friars Road Interchange Modification   |                 |                                    |                |                 |                |                | RAS (TA7-47)       |                 |                 |
| Project Description:              | Friars Road from Avenida de las Tiendas to Mission Center Road - widen and improve Friars Road and overcrossing; reconstruct interchange including improvements to ramp intersections (Phase 1); construct new connector roadways and structures (Phase 2); construct auxilliary lanes along northbound and southbound SR163 (Phase 3) (CIP Legacy#52-455.0) (WBS# S-00851) |                 |                                    |                |                 |                |                | TransNet - LSI: CR |                 |                 |
| Change Reason:                    | Reduce funding  |                 |                                    |                |                 |                |                |                    |                 |                 |
| Capacity Status:CI                |   |                 | Exempt Category:Non-Exempt         |                |                 |                |                |                    |                 |                 |
| Est Total Cost: <b>\$49,020</b>   |   |                 | Open to Traffic: Phase 1: Nov 2014 |                |                 |                |                |                    |                 |                 |
|                                   | <b>TOTAL</b>  | <b>PRIOR</b>    | <b>10/11</b>                       | <b>11/12</b>   | <b>12/13</b>    | <b>13/14</b>   | <b>14/15</b>   | <b>PE</b>          | <b>RW</b>       | <b>CON</b>      |
| Local Funds                       | \$23,273  | \$4,273         |                                    |                | \$19,000        |                |                | \$1,153            | \$3,120         | \$19,000        |
| Local RTCIP                       | \$980   |                 | \$980                              |                |                 |                |                |                    | \$980           |                 |
| RSTP                              | \$2,240   | \$2,240         |                                    |                |                 |                |                | \$2,240            |                 |                 |
| TransNet - L                      | \$2,207   | \$2,207         |                                    |                |                 |                |                | \$2,207            |                 |                 |
| TransNet - LSI                    | \$20,320  | \$4,500         | \$1,520                            | \$5,379        | \$2,219         | \$5,100        | \$1,602        | \$6,002            | \$3,700         | \$10,618        |
| <b>TOTAL</b>                      | <b>\$49,020</b>   | <b>\$13,220</b> | <b>\$2,500</b>                     | <b>\$5,379</b> | <b>\$21,219</b> | <b>\$5,100</b> | <b>\$1,602</b> | <b>\$11,602</b>    | <b>\$7,800</b>  | <b>\$29,618</b> |
| <b>PROJECT PRIOR TO AMENDMENT</b> |   |                 |                                    |                |                 |                |                |                    |                 |                 |
|                                   | <b>TOTAL</b>  | <b>PRIOR</b>    | <b>10/11</b>                       | <b>11/12</b>   | <b>12/13</b>    | <b>13/14</b>   | <b>14/15</b>   | <b>PE</b>          | <b>RW</b>       | <b>CON</b>      |
| Local Funds                       | \$42,273  | \$4,273         |                                    |                | \$38,000        |                |                | \$1,153            | \$3,120         | \$38,000        |
| RSTP                              | \$2,240   | \$2,240         |                                    |                |                 |                |                | \$2,240            |                 |                 |
| TransNet - L                      | \$2,207   | \$2,207         |                                    |                |                 |                |                | \$2,207            |                 |                 |
| TransNet - LSI                    | \$21,300  | \$4,500         | \$2,500                            | \$5,379        | \$2,219         | \$5,100        | \$1,602        | \$2,000            | \$17,698        | \$1,602         |
| <b>TOTAL</b>                      | <b>\$68,020</b>   | <b>\$13,220</b> | <b>\$2,500</b>                     | <b>\$5,379</b> | <b>\$40,219</b> | <b>\$5,100</b> | <b>\$1,602</b> | <b>\$7,600</b>     | <b>\$20,818</b> | <b>\$39,602</b> |

**2010 Regional Transportation Improvement Program  
Amendment No. 3  
San Diego Region (in \$000s)**

San Diego, City of

| MPO ID: SD90                      |  |                 | RTIP #:10-03                       |       |                   |                |                |                    |    |                 |  |
|-----------------------------------|--|-----------------|------------------------------------|-------|-------------------|----------------|----------------|--------------------|----|-----------------|--|
| Project Title:                    | SR 163/Clairemont Mesa Blvd. Interchange   |                 |                                    |       |                   |                |                | RAS (TA7-46)       |    |                 |  |
| Project Description:              | Clairemont Mesa Blvd. from Kearny Villa Road to Kearny Mesa - in San Diego, widen from 4 to 6 lane prime arterial; Phase II of the project - west ramps (CIP 52-745.0) |                 |                                    |       |                   |                |                | TransNet - LSI: CR |    |                 |  |
| Change Reason:                    | Revise funding between phases  |                 |                                    |       |                   |                |                |                    |    |                 |  |
| Capacity Status:CI                |  |                 | Exempt Category:Non-Exempt         |       |                   |                |                |                    |    |                 |  |
| Est Total Cost: <b>\$22,200</b>   |  |                 | Open to Traffic: Phase 1: Jun 2008 |       | Phase 2: Dec 2015 |                |                |                    |    |                 |  |
|                                   | TOTAL  | PRIOR           | 10/11                              | 11/12 | 12/13             | 13/14          | 14/15          | PE                 | RW | CON             |  |
| Local Funds                       | \$10,462   | \$10,462        |                                    |       |                   |                |                | \$3,135            |    | \$7,327         |  |
| RSTP                              | \$5,238  | \$5,238         |                                    |       |                   |                |                |                    |    | \$5,238         |  |
| TransNet - L                      | \$500  | \$500           |                                    |       |                   |                |                |                    |    | \$500           |  |
| TransNet - LSI                    | \$6,000  | \$1,000         |                                    |       |                   | \$3,920        | \$1,080        | \$1,000            |    | \$5,000         |  |
| <b>TOTAL</b>                      | <b>\$22,200</b>  | <b>\$17,200</b> |                                    |       |                   | <b>\$3,920</b> | <b>\$1,080</b> | <b>\$4,135</b>     |    | <b>\$18,065</b> |  |
| <b>PROJECT PRIOR TO AMENDMENT</b> |  |                 |                                    |       |                   |                |                |                    |    |                 |  |
|                                   | TOTAL  | PRIOR           | 10/11                              | 11/12 | 12/13             | 13/14          | 14/15          | PE                 | RW | CON             |  |
| Local Funds                       | \$10,462   | \$10,462        |                                    |       |                   |                |                | \$2,535            |    | \$7,927         |  |
| RSTP                              | \$5,238  | \$5,238         |                                    |       |                   |                |                |                    |    | \$5,238         |  |
| TransNet - L                      | \$500  | \$500           |                                    |       |                   |                |                |                    |    | \$500           |  |
| TransNet - LSI                    | \$6,000  | \$1,000         |                                    |       |                   | \$3,920        | \$1,080        | \$1,000            |    | \$5,000         |  |
| <b>TOTAL</b>                      | <b>\$22,200</b>  | <b>\$17,200</b> |                                    |       |                   | <b>\$3,920</b> | <b>\$1,080</b> | <b>\$3,535</b>     |    | <b>\$18,665</b> |  |

| MPO ID: SD97                      |   |                | RTIP #:10-03  |              |              |              |              |                    |    |                |
|-----------------------------------|---|----------------|---|--------------|--------------|--------------|--------------|--------------------|----|----------------|
| Project Title:                    | School Traffic Safety Improvements  |                |   |              |              |              |              | TransNet - LSI: CR |    |                |
| Project Description:              | Willow Elementary located in San Ysidro on Willow Road, Joyner Elementary located on Myrtle Ave, Nestor Elementary School, Southwest High School, Mar Vista Middle School, Nestor Safe Route to School Projects I & II - in San Diego, provide traffic control devices (CIP 68-017,62-266.0,62-337.0) |                |   |              |              |              |              |                    |    |                |
| Change Reason:                    | Revise project description  |                |   |              |              |              |              |                    |    |                |
| Capacity Status:NCI               |   |                | Exempt Category:Other - Intersection signalization projects |              |              |              |              |                    |    |                |
| Est Total Cost: <b>\$2,100</b>    |   |                |   |              |              |              |              |                    |    |                |
|                                   | TOTAL   | PRIOR          | 10/11   | 11/12        | 12/13        | 13/14        | 14/15        | PE                 | RW | CON            |
| Local Funds                       | \$150   | \$150          |   |              |              |              |              |                    |    | \$150          |
| TransNet - L                      | \$620   | \$620          |   |              |              |              |              |                    |    | \$620          |
| TransNet - LSI                    | \$1,330   | \$330          | \$200   | \$200        | \$200        | \$200        | \$200        |                    |    | \$1,330        |
| <b>TOTAL</b>                      | <b>\$2,100</b>  | <b>\$1,100</b> | <b>\$200</b>  | <b>\$200</b> | <b>\$200</b> | <b>\$200</b> | <b>\$200</b> |                    |    | <b>\$2,100</b> |
| <b>PROJECT PRIOR TO AMENDMENT</b> |   |                |   |              |              |              |              |                    |    |                |
|                                   | TOTAL   | PRIOR          | 10/11   | 11/12        | 12/13        | 13/14        | 14/15        | PE                 | RW | CON            |
| Local Funds                       | \$150   | \$150          |   |              |              |              |              |                    |    | \$150          |
| TransNet - L                      | \$620   | \$620          |   |              |              |              |              |                    |    | \$620          |
| TransNet - LSI                    | \$1,330   | \$330          | \$200   | \$200        | \$200        | \$200        | \$200        |                    |    | \$1,330        |
| <b>TOTAL</b>                      | <b>\$2,100</b>  | <b>\$1,100</b> | <b>\$200</b>  | <b>\$200</b> | <b>\$200</b> | <b>\$200</b> | <b>\$200</b> |                    |    | <b>\$2,100</b> |

**2010 Regional Transportation Improvement Program  
Amendment No. 3  
San Diego Region (in \$000s)**

**San Diego, City of**

| <b>MPO ID: SD102A</b>  |                | <b>RTIP #:10-03</b>                |                |                |              |       |       |                |    |                |  |
|--|----------------|------------------------------------|----------------|----------------|--------------|-------|-------|----------------|----|----------------|--|
| Project Title: Otay Truck Route Widening (Ph. 4)   |                | EARMARK NO: CA596/2655, CA700/3776 |                |                |              |       |       |                |    |                |  |
| Project Description: on Otay Truck Route - in San Diego, from Drucker Lane to La Media, add one lane (total 3 lanes) for trucks; from Britannia to La Media, add one lane for trucks and one lane for emergency vehicles (Border Patrol/fire department access); along Britannia from Britannia Court to the Otay Truck Route - add one lane for trucks (CIP 52-682.1) |                | TransNet - LSI: CR                 |                |                |              |       |       |                |    |                |  |
| Change Reason: Increase funding  |                |                                    |                |                |              |       |       |                |    |                |  |
| Capacity Status:CI   |                | Exempt Category:Non-Exempt         |                |                |              |       |       |                |    |                |  |
| Est Total Cost: <b>\$6,968</b>   |                | Open to Traffic: Phase 1: Dec 2009 |                |                |              |       |       |                |    |                |  |
|  | TOTAL          | PRIOR                              | 10/11          | 11/12          | 12/13        | 13/14 | 14/15 | PE             | RW | CON            |  |
| HPP  | \$4,200        |                                    | \$1,800        | \$2,400        |              |       |       | \$1,800        |    | \$2,400        |  |
| Local Funds  | \$1,168        | \$318                              | \$200          | \$650          |              |       |       | \$518          |    | \$650          |  |
| TransNet - L   | \$100          | \$100                              |                |                |              |       |       | \$100          |    |                |  |
| TransNet - LSI   | \$1,250        |                                    | \$200          | \$300          | \$750        |       |       | \$500          |    | \$750          |  |
| TransNet - LSI Carry Over  | \$250          |                                    | \$250          |                |              |       |       | \$250          |    |                |  |
| <b>TOTAL</b>   | <b>\$6,968</b> | <b>\$418</b>                       | <b>\$2,450</b> | <b>\$3,350</b> | <b>\$750</b> |       |       | <b>\$3,168</b> |    | <b>\$3,800</b> |  |
| <b>PROJECT PRIOR TO AMENDMENT</b>  |                |                                    |                |                |              |       |       |                |    |                |  |
|  | TOTAL          | PRIOR                              | 10/11          | 11/12          | 12/13        | 13/14 | 14/15 | PE             | RW | CON            |  |
| HPP  | \$4,200        | \$800                              | \$1,000        | \$2,400        |              |       |       | \$1,800        |    | \$2,400        |  |
| Local Funds  | \$1,168        | \$318                              | \$200          | \$650          |              |       |       | \$518          |    | \$650          |  |
| TransNet - L   | \$100          | \$100                              |                |                |              |       |       | \$100          |    |                |  |
| TransNet - LSI   | \$250          | \$250                              |                |                |              |       |       | \$250          |    |                |  |
| <b>TOTAL</b>   | <b>\$5,718</b> | <b>\$1,468</b>                     | <b>\$1,200</b> | <b>\$3,050</b> |              |       |       | <b>\$2,668</b> |    | <b>\$3,050</b> |  |

| <b>MPO ID: SD127</b>  |                | <b>RTIP #:10-03</b>   |                |       |       |       |       |                |             |                |  |
|---|----------------|---|----------------|-------|-------|-------|-------|----------------|-------------|----------------|--|
| Project Title: Ted Williams Parkway Pedestrian Bridge at Shoal Creek - Phase 1  |                | EARMARK NO: 09CA017, CA373, CA827                               |                |       |       |       |       |                |             |                |  |
| Project Description: Along Shoal Creek Drive to facilitate crossing of Ted Williams Parkway - in San Diego; construct a pedestrian bridge at Shoal Creek Drive; (this phase includes preliminary engineering, environmental, right of way, and construction) (CIP 54-012.0) |                | TransNet - LSI: CR  |                |       |       |       |       |                |             |                |  |
| Change Reason: Carry over from 08-30  |                |   |                |       |       |       |       |                |             |                |  |
| Capacity Status:NCI   |                | Exempt Category:Air Quality - Bicycle and pedestrian facilities |                |       |       |       |       |                |             |                |  |
| Est Total Cost: <b>\$4,719</b>  |                |   |                |       |       |       |       |                |             |                |  |
|   | TOTAL          | PRIOR   | 10/11          | 11/12 | 12/13 | 13/14 | 14/15 | PE             | RW          | CON            |  |
| HPP   | \$1,325        | \$1,325   |                |       |       |       |       | \$633          |             | \$692          |  |
| Local Funds   | \$120          | \$120   |                |       |       |       |       | \$120          |             |                |  |
| TCSP  | \$534          | \$534   |                |       |       |       |       |                |             | \$534          |  |
| TransNet - L  | \$210          | \$210   |                |       |       |       |       | \$210          |             |                |  |
| TransNet - LSI  | \$30           | \$30  |                |       |       |       |       | \$30           |             |                |  |
| TransNet - LSI Carry Over   | \$2,500        |   | \$2,500        |       |       |       |       | \$110          | \$50        | \$2,340        |  |
| <b>TOTAL</b>  | <b>\$4,719</b> | <b>\$2,219</b>  | <b>\$2,500</b> |       |       |       |       | <b>\$1,103</b> | <b>\$50</b> | <b>\$3,566</b> |  |



**2010 Regional Transportation Improvement Program  
Amendment No. 3  
San Diego Region (in \$000s)**

San Diego, City of

|                      |  |   |
|----------------------|--|---|
| <b>MPO ID: SD172</b> |  | <b>RTIP #:10-03</b>   |
| Project Title:       | Transportation Grant Matches   |   |
| Project Description: | various locations citywide including West Mission Bay Drive Bridge Seismic Retrofit project, Ruffin Rd/Murphy Canyon, Park Blvd/Essex Pedestrian Improvements and Traffic Calming, 4th Ave/Quince St Pedestrian Improvements and Traffic Calming, 4th and 5th Ave/Nutmeg Intersection Pedestrian Improvements, and Desert View Drive Alley Repair (CIP 52-805.1) grant funding provided through FHWA and Office of Emergency Services (OES) R-304725, and the At-Grade Crossing and Traffic Synchronization Improvement Project (TSLP)(CIP 59-021.0) - in San Diego; the City's share of TLSP Grant (R-304384); match to Safe Routes to School - Florence Griffith Joyner Elementary (CIP 62-337.0) (R-303994) | TransNet - LSI: CR  |
| Change Reason:       | Revise project description   |   |
| Capacity Status:NCI  |  | Exempt Category:Safety - Pavement resurfacing and/or rehabilitation |

Est Total Cost: **\$4,565**

|                           | TOTAL          | PRIOR        | 10/11        | 11/12        | 12/13        | 13/14        | 14/15        | PE             | RW | CON |
|---------------------------|----------------|--------------|--------------|--------------|--------------|--------------|--------------|----------------|----|-----|
| TransNet - L              | \$458          | \$458        |              |              |              |              |              | \$458          |    |     |
| TransNet - LSI            | \$3,999        | \$399        | \$755        | \$700        | \$900        | \$610        | \$635        | \$3,999        |    |     |
| TransNet - LSI Carry Over | \$108          |              | \$108        |              |              |              |              | \$108          |    |     |
| <b>TOTAL</b>              | <b>\$4,565</b> | <b>\$857</b> | <b>\$863</b> | <b>\$700</b> | <b>\$900</b> | <b>\$610</b> | <b>\$635</b> | <b>\$4,565</b> |    |     |

*PROJECT PRIOR TO AMENDMENT*

|                           | TOTAL          | PRIOR        | 10/11        | 11/12        | 12/13        | 13/14        | 14/15        | PE             | RW | CON |
|---------------------------|----------------|--------------|--------------|--------------|--------------|--------------|--------------|----------------|----|-----|
| TransNet - L              | \$458          | \$458        |              |              |              |              |              | \$458          |    |     |
| TransNet - LSI            | \$3,999        | \$399        | \$755        | \$700        | \$900        | \$610        | \$635        | \$3,999        |    |     |
| TransNet - LSI Carry Over | \$108          |              | \$108        |              |              |              |              | \$108          |    |     |
| <b>TOTAL</b>              | <b>\$4,565</b> | <b>\$857</b> | <b>\$863</b> | <b>\$700</b> | <b>\$900</b> | <b>\$610</b> | <b>\$635</b> | <b>\$4,565</b> |    |     |

**2010 Regional Transportation Improvement Program  
Amendment No. 3  
San Diego Region (in \$000s)**

San Diego, City of

| MPO ID: SD179                     |  | RTIP #:10-03   |              |              |              |              |              |                    |              |              |  |
|-----------------------------------|--|--|--------------|--------------|--------------|--------------|--------------|--------------------|--------------|--------------|--|
| Project Title:                    | Linda Vista Road at Genesee Avenue   |  |              |              |              |              |              | RAS (TA7-47)       |              |              |  |
| Project Description:              | on Linda Vista Road at Genesee Avenue - in San Diego, roadway improvements to include modification of medians for left turn lanes and the widening of Linda Vista Road for the creation of exclusive right turn lanes (CIP 52-754.0) |  |              |              |              |              |              | TransNet - LSI: CR |              |              |  |
| Change Reason:                    | Revise project description   |  |              |              |              |              |              |                    |              |              |  |
| Capacity Status:NCI               |  | Exempt Category:Other - Intersection channelization projects |              |              |              |              |              |                    |              |              |  |
| Est Total Cost: <b>\$1,003</b>    |  |  |              |              |              |              |              |                    |              |              |  |
|                                   | <b>TOTAL</b>   | <b>PRIOR</b>   | <b>10/11</b> | <b>11/12</b> | <b>12/13</b> | <b>13/14</b> | <b>14/15</b> | <b>PE</b>          | <b>RW</b>    | <b>CON</b>   |  |
| Local Funds                       | \$53   | \$53   |              |              |              |              |              | \$53               |              |              |  |
| TransNet - LSI                    | \$950  | \$70   | \$150        |              |              | \$150        | \$580        | \$70               | \$300        | \$580        |  |
| <b>TOTAL</b>                      | <b>\$1,003</b>   | <b>\$123</b>   | <b>\$150</b> |              |              | <b>\$150</b> | <b>\$580</b> | <b>\$123</b>       | <b>\$300</b> | <b>\$580</b> |  |
| <i>PROJECT PRIOR TO AMENDMENT</i> |  |  |              |              |              |              |              |                    |              |              |  |
|                                   | <b>TOTAL</b>   | <b>PRIOR</b>   | <b>10/11</b> | <b>11/12</b> | <b>12/13</b> | <b>13/14</b> | <b>14/15</b> | <b>PE</b>          | <b>RW</b>    | <b>CON</b>   |  |
| Local Funds                       | \$53   | \$53   |              |              |              |              |              | \$53               |              |              |  |
| TransNet - LSI                    | \$950  | \$70   | \$150        |              |              | \$150        | \$580        | \$70               | \$300        | \$580        |  |
| <b>TOTAL</b>                      | <b>\$1,003</b>   | <b>\$123</b>   | <b>\$150</b> |              |              | <b>\$150</b> | <b>\$580</b> | <b>\$123</b>       | <b>\$300</b> | <b>\$580</b> |  |

| MPO ID: SD188                     |   | RTIP #:10-03                                |                |                |                |                |                |                    |           |            |  |
|-----------------------------------|---|---|----------------|----------------|----------------|----------------|----------------|--------------------|-----------|------------|--|
| Project Title:                    | Congestion Relief/Traffic Operations  |   |                |                |                |                |                | TransNet - LSI: CR |           |            |  |
| Project Description:              | Various locations - congestion relief efforts to include intersection lighting, traffic signal coordination, centrally controlled traffic signal optimization system, traffic data collection for performance monitoring; traffic calming in Smart Growth areas; and project development/preliminary engineering/Corridor studies |   |                |                |                |                |                |                    |           |            |  |
| Change Reason:                    | Revise funding between fiscal years   |   |                |                |                |                |                |                    |           |            |  |
| Capacity Status:NCI               |   | Exempt Category:Other - Engineering studies |                |                |                |                |                |                    |           |            |  |
| Est Total Cost: <b>\$13,559</b>   |   |   |                |                |                |                |                |                    |           |            |  |
|                                   | <b>TOTAL</b>  | <b>PRIOR</b>                                | <b>10/11</b>   | <b>11/12</b>   | <b>12/13</b>   | <b>13/14</b>   | <b>14/15</b>   | <b>PE</b>          | <b>RW</b> | <b>CON</b> |  |
| TransNet - LSI                    | \$11,527  | \$1,369                                     | \$2,032        | \$2,032        | \$2,032        | \$2,032        | \$2,032        | \$11,527           |           |            |  |
| TransNet - LSI Carry Over         | \$2,032   |   | \$2,032        |                |                |                |                | \$2,032            |           |            |  |
| <b>TOTAL</b>                      | <b>\$13,559</b>   | <b>\$1,369</b>                              | <b>\$4,064</b> | <b>\$2,032</b> | <b>\$2,032</b> | <b>\$2,032</b> | <b>\$2,032</b> | <b>\$13,559</b>    |           |            |  |
| <i>PROJECT PRIOR TO AMENDMENT</i> |   |   |                |                |                |                |                |                    |           |            |  |
|                                   | <b>TOTAL</b>  | <b>PRIOR</b>                                | <b>10/11</b>   | <b>11/12</b>   | <b>12/13</b>   | <b>13/14</b>   | <b>14/15</b>   | <b>PE</b>          | <b>RW</b> | <b>CON</b> |  |
| TransNet - LSI                    | \$13,559  | \$3,399                                     | \$2,032        | \$2,032        | \$2,032        | \$2,032        | \$2,032        | \$13,559           |           |            |  |
| <b>TOTAL</b>                      | <b>\$13,559</b>   | <b>\$3,399</b>                              | <b>\$2,032</b> | <b>\$2,032</b> | <b>\$2,032</b> | <b>\$2,032</b> | <b>\$2,032</b> | <b>\$13,559</b>    |           |            |  |

**2010 Regional Transportation Improvement Program  
Amendment No. 3  
San Diego Region (in \$000s)**

San Marcos, City of

| MPO ID: SM24                      |   |  |                |              |                |              |                 | RTIP #:10-03   |                |                 |  |
|-----------------------------------|---|--|----------------|--------------|----------------|--------------|-----------------|----------------|----------------|-----------------|--|
| Project Title:                    | Woodland Parkway Interchange Improvements   |  |                |              |                |              | RAS (TA 7-51)   |                |                |                 |  |
| Project Description:              | From La Moree Road to Rancheros Drive - modify existing ramps at Woodland Parkway and Barham Drive; widen and realign SR 78 undercrossing and associated work |  |                |              |                |              |                 |                |                |                 |  |
| Change Reason:                    | Delete fund source  |  |                |              |                |              |                 |                |                |                 |  |
| Capacity Status:CI                |   | Exempt Category:Non-Exempt                           |                |              |                |              |                 |                |                |                 |  |
| Est Total Cost: <b>\$48,550</b>   |   | Open to Traffic: Phase 1: Jun 2013 Phase 2: Jun 2015 |                |              |                |              |                 |                |                |                 |  |
|                                   | <b>TOTAL</b>  | <b>PRIOR</b>   | <b>10/11</b>   | <b>11/12</b> | <b>12/13</b>   | <b>13/14</b> | <b>14/15</b>    | <b>PE</b>      | <b>RW</b>      | <b>CON</b>      |  |
| Local Funds                       | \$47,950  | \$1,980  | \$4,170        | \$700        | \$5,500        |              | \$35,600        | \$1,850        | \$5,000        | \$41,100        |  |
| TransNet - L                      | \$600   | \$600  |                |              |                |              |                 | \$600          |                |                 |  |
| <b>TOTAL</b>                      | <b>\$48,550</b>   | <b>\$2,580</b>                                       | <b>\$4,170</b> | <b>\$700</b> | <b>\$5,500</b> |              | <b>\$35,600</b> | <b>\$2,450</b> | <b>\$5,000</b> | <b>\$41,100</b> |  |
| <b>PROJECT PRIOR TO AMENDMENT</b> |   |  |                |              |                |              |                 |                |                |                 |  |
|                                   | <b>TOTAL</b>  | <b>PRIOR</b>   | <b>10/11</b>   | <b>11/12</b> | <b>12/13</b>   | <b>13/14</b> | <b>14/15</b>    | <b>PE</b>      | <b>RW</b>      | <b>CON</b>      |  |
| Local Funds                       | \$46,950  | \$1,980  | \$4,170        | \$700        | \$4,500        |              | \$35,600        | \$1,850        | \$5,000        | \$40,100        |  |
| TransNet - L                      | \$600   | \$600  |                |              |                |              |                 | \$600          |                |                 |  |
| TransNet - LSI                    | \$1,000   |  |                |              | \$1,000        |              |                 |                |                | \$1,000         |  |
| <b>TOTAL</b>                      | <b>\$48,550</b>   | <b>\$2,580</b>                                       | <b>\$4,170</b> | <b>\$700</b> | <b>\$5,500</b> |              | <b>\$35,600</b> | <b>\$2,450</b> | <b>\$5,000</b> | <b>\$41,100</b> |  |

| MPO ID: SM25                      |   |                                    |                |                |                |              |               | RTIP #:10-03 |                |                |  |
|-----------------------------------|---|------------------------------------|----------------|----------------|----------------|--------------|---------------|--------------|----------------|----------------|--|
| Project Title:                    | Borden Road Street Improvements and Bridge Construction   |                                    |                |                |                |              | RAS (TA 7-50) |              |                |                |  |
| Project Description:              | From Twin Oaks to Woodward Street - construction of approximately 700 lineal feet of a new 4-lane secondary arterial including a bridge |                                    |                |                |                |              |               |              |                |                |  |
| Change Reason:                    | Increase funding, Replace fund source   |                                    |                |                |                |              |               |              |                |                |  |
| Capacity Status:CI                |   | Exempt Category:Non-Exempt         |                |                |                |              |               |              |                |                |  |
| Est Total Cost: <b>\$11,250</b>   |   | Open to Traffic: Phase 1: Apr 2013 |                |                |                |              |               |              |                |                |  |
|                                   | <b>TOTAL</b>  | <b>PRIOR</b>                       | <b>10/11</b>   | <b>11/12</b>   | <b>12/13</b>   | <b>13/14</b> | <b>14/15</b>  | <b>PE</b>    | <b>RW</b>      | <b>CON</b>     |  |
| Local Funds                       | \$5,250   | \$1,090                            |                |                | \$4,160        |              |               | \$690        | \$400          | \$4,160        |  |
| TransNet - Bond                   | \$6,000   |                                    | \$1,360        | \$4,640        |                |              |               | \$160        | \$1,200        | \$4,640        |  |
| <b>TOTAL</b>                      | <b>\$11,250</b>   | <b>\$1,090</b>                     | <b>\$1,360</b> | <b>\$4,640</b> | <b>\$4,160</b> |              |               | <b>\$850</b> | <b>\$1,600</b> | <b>\$8,800</b> |  |
| <b>PROJECT PRIOR TO AMENDMENT</b> |   |                                    |                |                |                |              |               |              |                |                |  |
|                                   | <b>TOTAL</b>  | <b>PRIOR</b>                       | <b>10/11</b>   | <b>11/12</b>   | <b>12/13</b>   | <b>13/14</b> | <b>14/15</b>  | <b>PE</b>    | <b>RW</b>      | <b>CON</b>     |  |
| Local Funds                       | \$6,800   | \$1,090                            | \$910          | \$1,500        | \$3,300        |              |               | \$800        | \$1,200        | \$4,800        |  |
| TransNet - LSI Carry Over         | \$4,000   |                                    |                | \$4,000        |                |              |               |              |                | \$4,000        |  |
| <b>TOTAL</b>                      | <b>\$10,800</b>   | <b>\$1,090</b>                     | <b>\$910</b>   | <b>\$5,500</b> | <b>\$3,300</b> |              |               | <b>\$800</b> | <b>\$1,200</b> | <b>\$8,800</b> |  |

**2010 Regional Transportation Improvement Program  
Amendment No. 3  
San Diego Region (in \$000s)**

San Marcos, City of

| MPO ID: SM27                      |  | DELETED   |              |                |                |              |              | RTIP #:10-03 |              |                |
|-----------------------------------|--|---|--------------|----------------|----------------|--------------|--------------|--------------|--------------|----------------|
| Project Title:                    | McMahr Street Improvements   |   |              |                |                |              |              |              |              |                |
| Project Description:              | From San Marcos Boulevard to Main Street - reconstruct road to arterial street standards |   |              |                |                |              |              |              |              |                |
| Change Reason:                    | Delete project   |   |              |                |                |              |              |              |              |                |
| Capacity Status:NCI               |  | Exempt Category:Safety - Pavement resurfacing and/or rehabilitation |              |                |                |              |              |              |              |                |
| Est Total Cost: <b>\$3,670</b>    |  |   |              |                |                |              |              |              |              |                |
|                                   | <b>TOTAL</b>   | <b>PRIOR</b>  | <b>10/11</b> | <b>11/12</b>   | <b>12/13</b>   | <b>13/14</b> | <b>14/15</b> | <b>PE</b>    | <b>RW</b>    | <b>CON</b>     |
| Local Funds                       | \$3,670  | \$470   | \$200        | \$1,500        | \$1,500        |              |              | \$470        | \$200        | \$3,000        |
| <b>TOTAL</b>                      | <b>\$3,670</b>   | <b>\$470</b>  | <b>\$200</b> | <b>\$1,500</b> | <b>\$1,500</b> |              |              | <b>\$470</b> | <b>\$200</b> | <b>\$3,000</b> |
| <i>PROJECT PRIOR TO AMENDMENT</i> |  |   |              |                |                |              |              |              |              |                |
|                                   | <b>TOTAL</b>   | <b>PRIOR</b>  | <b>10/11</b> | <b>11/12</b>   | <b>12/13</b>   | <b>13/14</b> | <b>14/15</b> | <b>PE</b>    | <b>RW</b>    | <b>CON</b>     |
| Local Funds                       | \$3,670  | \$470   | \$200        | \$1,500        | \$1,500        |              |              | \$470        | \$200        | \$3,000        |
| <b>TOTAL</b>                      | <b>\$3,670</b>   | <b>\$470</b>  | <b>\$200</b> | <b>\$1,500</b> | <b>\$1,500</b> |              |              | <b>\$470</b> | <b>\$200</b> | <b>\$3,000</b> |

| MPO ID: SM30   |   |                            |                |                |                |                |               | RTIP #:10-03   |                |                |
|--|---|----------------------------|----------------|----------------|----------------|----------------|---------------|----------------|----------------|----------------|
| Project Title:   | San Marcos Boulevard Street Improvements                                    |                            |                |                |                |                | RAS (TA 4-50) |                |                |                |
| Project Description:   | From Rancho Santa Fe to Bent Avenue - widen road to a 6-lane prime arterial |                            |                |                |                |                |               |                |                |                |
| Change Reason:   | Increase funding, Replace fund source                                       |                            |                |                |                |                |               |                |                |                |
| Capacity Status:CI   |   | Exempt Category:Non-Exempt |                |                |                |                |               |                |                |                |
| Est Total Cost: <b>\$12,628</b> Open to Traffic: Phase 1: Sep 2013 |   |                            |                |                |                |                |               |                |                |                |
|  | <b>TOTAL</b>  | <b>PRIOR</b>               | <b>10/11</b>   | <b>11/12</b>   | <b>12/13</b>   | <b>13/14</b>   | <b>14/15</b>  | <b>PE</b>      | <b>RW</b>      | <b>CON</b>     |
| Local Funds  | \$2,190   | \$320                      | \$200          |                | \$1,670        |                |               | \$350          | \$540          | \$1,300        |
| TransNet - Bond  | \$10,250  |                            | \$1,570        | \$5,700        | \$2,980        |                |               | \$710          | \$2,160        | \$7,380        |
| TransNet - L (Cash)  | \$70  | \$70                       |                |                |                |                |               |                | \$70           |                |
| TransNet - LSI (Cash)  | \$118   |                            | \$118          |                |                |                |               | \$118          |                |                |
| <b>TOTAL</b>   | <b>\$12,628</b>   | <b>\$390</b>               | <b>\$1,888</b> | <b>\$5,700</b> | <b>\$4,650</b> |                |               | <b>\$1,178</b> | <b>\$2,770</b> | <b>\$8,680</b> |
| <i>PROJECT PRIOR TO AMENDMENT</i>                                  |   |                            |                |                |                |                |               |                |                |                |
|  | <b>TOTAL</b>  | <b>PRIOR</b>               | <b>10/11</b>   | <b>11/12</b>   | <b>12/13</b>   | <b>13/14</b>   | <b>14/15</b>  | <b>PE</b>      | <b>RW</b>      | <b>CON</b>     |
| Local Funds  | \$2,930   | \$290                      | \$270          | \$700          | \$870          | \$800          |               | \$650          | \$2,060        | \$220          |
| TransNet - L (Cash)  | \$188   | \$70                       |                |                | \$118          |                |               |                | \$188          |                |
| TransNet - LSI   | \$1,830   |                            |                |                | \$112          | \$1,718        |               |                | \$412          | \$1,418        |
| TransNet - LSI Carry Over  | \$982   |                            |                |                |                | \$982          |               |                |                | \$982          |
| <b>TOTAL</b>   | <b>\$5,930</b>  | <b>\$360</b>               | <b>\$270</b>   | <b>\$700</b>   | <b>\$1,100</b> | <b>\$3,500</b> |               | <b>\$650</b>   | <b>\$2,660</b> | <b>\$2,620</b> |

**2010 Regional Transportation Improvement Program  
Amendment No. 3  
San Diego Region (in \$000s)**

**San Marcos, City of**

| <b>MPO ID: SM36</b>            |                | <b>RTIP #:10-03</b>   |                |              |              |              |              |           |           |                    |                |   |  |
|--------------------------------|----------------|---|----------------|--------------|--------------|--------------|--------------|-----------|-----------|--------------------|----------------|---|--|
| Project Title:                 |                | Rock Springs/Richland Road Improvement Project  |                |              |              |              |              |           |           | TransNet - LSI: CR |                |   |  |
| Project Description:           |                | Rocks Springs Road from Woodland Parkway to Richland Road; Richland Road from Elizabeth Street to Rock Springs Road; Richland Road from Rock Springs Road to Mission Hills High School - construction of curb, gutter, sidewalks, medians, roundabouts, road improvements, landscaping, and drainage/water quality improvements related to the project and associated work (augments CAL 104) |                |              |              |              |              |           |           |                    |                |   |  |
| Change Reason:                 |                | Carry over from 08-30   |                |              |              |              |              |           |           |                    |                |   |  |
| Capacity Status:               |                | NCI   |                |              |              |              |              |           |           | Exempt Category:   |                | Safety - Non capacity widening or bridge reconstruction |  |
| Est Total Cost: <b>\$1,314</b> |                |   |                |              |              |              |              |           |           |                    |                |   |  |
|                                | <b>TOTAL</b>   | <b>PRIOR</b>  | <b>10/11</b>   | <b>11/12</b> | <b>12/13</b> | <b>13/14</b> | <b>14/15</b> | <b>PE</b> | <b>RW</b> | <b>CON</b>         |                |   |  |
| TransNet - LSI Carry Over      | \$1,314        |   | \$1,314        |              |              |              |              |           |           |                    | \$1,314        |   |  |
| <b>TOTAL</b>                   | <b>\$1,314</b> |   | <b>\$1,314</b> |              |              |              |              |           |           |                    | <b>\$1,314</b> |   |  |

| <b>MPO ID: SM45</b>               |                 | <b>RTIP #:10-03</b>   |                |                 |                |              |              |                |           |                  |                 |   |  |
|-----------------------------------|-----------------|---|----------------|-----------------|----------------|--------------|--------------|----------------|-----------|------------------|-----------------|---|--|
| Project Title:                    |                 | San Marcos Creek Bridge at State Route 78   |                |                 |                |              |              |                |           |                  |                 |   |  |
| Project Description:              |                 | From San Marcos Blvd to Twin Oaks Valley Rd - in San Marcos, on SR-78 at San Marcos Creek between Twin Oaks Valley Road and San Marcos Boulevard Interchange; construct a culvert |                |                 |                |              |              |                |           |                  |                 |   |  |
| Change Reason:                    |                 | Add new funding source, Reduce funding  |                |                 |                |              |              |                |           |                  |                 |   |  |
| RT:78                             |                 | Capacity Status:NCI   |                |                 |                |              |              |                |           | Exempt Category: |                 | Safety - Non capacity widening or bridge reconstruction |  |
| Est Total Cost: <b>\$19,000</b>   |                 |   |                |                 |                |              |              |                |           |                  |                 |   |  |
|                                   | <b>TOTAL</b>    | <b>PRIOR</b>  | <b>10/11</b>   | <b>11/12</b>    | <b>12/13</b>   | <b>13/14</b> | <b>14/15</b> | <b>PE</b>      | <b>RW</b> | <b>CON</b>       |                 |   |  |
| Local Funds                       | \$9,000         | \$1,380   |                | \$6,000         | \$1,620        |              |              | \$1,380        |           |                  | \$7,620         |   |  |
| TransNet - Bond                   | \$10,000        |   | \$2,000        | \$8,000         |                |              |              |                |           |                  | \$10,000        |   |  |
| <b>TOTAL</b>                      | <b>\$19,000</b> | <b>\$1,380</b>  | <b>\$2,000</b> | <b>\$14,000</b> | <b>\$1,620</b> |              |              | <b>\$1,380</b> |           |                  | <b>\$17,620</b> |   |  |
| <i>PROJECT PRIOR TO AMENDMENT</i> |                 |   |                |                 |                |              |              |                |           |                  |                 |   |  |
|                                   | <b>TOTAL</b>    | <b>PRIOR</b>  | <b>10/11</b>   | <b>11/12</b>    | <b>12/13</b>   | <b>13/14</b> | <b>14/15</b> | <b>PE</b>      | <b>RW</b> | <b>CON</b>       |                 |   |  |
| Local Funds                       | \$21,400        | \$1,380   | \$2,020        | \$15,000        | \$3,000        |              |              | \$1,400        |           |                  | \$20,000        |   |  |
| <b>TOTAL</b>                      | <b>\$21,400</b> | <b>\$1,380</b>  | <b>\$2,020</b> | <b>\$15,000</b> | <b>\$3,000</b> |              |              | <b>\$1,400</b> |           |                  | <b>\$20,000</b> |   |  |

**2010 Regional Transportation Improvement Program  
Amendment No. 3  
San Diego Region (in \$000s)**

San Marcos, City of

|                                   |   |   |                |                |              |              |              |               |              |                |
|-----------------------------------|---|---|----------------|----------------|--------------|--------------|--------------|---------------|--------------|----------------|
| <b>MPO ID: SM47</b>               |   | <b>RTIP #:10-03</b>   |                |                |              |              |              |               |              |                |
| Project Title:                    | Nordahl Road Bridge @ SR-78   |   |                |                |              |              |              | RAS (TA 7-44) |              |                |
| Project Description:              | Nordahl Road from Mission Road to Montiel Road - Nordahl Road from Mission Road to Montiel Road - replace the Nordahl Road Overcrossing to increase clearance and provide additional 14-feet of structure width necessary to facilitate the required construction staging of the project; the additional width of the overcrossing will accommodate operational improvements through left-turn storage at the ramp intersections; widen Nordahl Road to provide a dedicated right-turn onto Montiel Road (no additional travel lanes) - joint project with City of Escondido and Caltrans |   |                |                |              |              |              |               |              |                |
| Change Reason:                    | Reduce funding, Replace fund source   |   |                |                |              |              |              |               |              |                |
| Capacity Status:NCI               |   | Exempt Category:Safety - Non capacity widening or bridge reconstruction |                |                |              |              |              |               |              |                |
| Est Total Cost: <b>\$4,250</b>    |   |   |                |                |              |              |              |               |              |                |
|                                   | <b>TOTAL</b>  | <b>PRIOR</b>  | <b>10/11</b>   | <b>11/12</b>   | <b>12/13</b> | <b>13/14</b> | <b>14/15</b> | <b>PE</b>     | <b>RW</b>    | <b>CON</b>     |
| TCSP                              | \$500   |   |                | \$500          |              |              |              |               |              | \$500          |
| TransNet - Bond                   | \$3,750   |   | \$3,750        |                |              |              |              |               | \$500        | \$3,250        |
| <b>TOTAL</b>                      | <b>\$4,250</b>  |   | <b>\$3,750</b> | <b>\$500</b>   |              |              |              |               | <b>\$500</b> | <b>\$3,750</b> |
| <i>PROJECT PRIOR TO AMENDMENT</i> |   |   |                |                |              |              |              |               |              |                |
|                                   | <b>TOTAL</b>  | <b>PRIOR</b>  | <b>10/11</b>   | <b>11/12</b>   | <b>12/13</b> | <b>13/14</b> | <b>14/15</b> | <b>PE</b>     | <b>RW</b>    | <b>CON</b>     |
| Local Funds                       | \$4,000   |   | \$500          | \$3,500        |              |              |              |               | \$500        | \$3,500        |
| TCSP                              | \$500   |   |                | \$500          |              |              |              |               |              | \$500          |
| <b>TOTAL</b>                      | <b>\$4,500</b>  |   | <b>\$500</b>   | <b>\$4,000</b> |              |              |              |               | <b>\$500</b> | <b>\$4,000</b> |

**2010 Regional Transportation Improvement Program  
Amendment No. 3  
San Diego Region (in \$000s)**

**Various Agencies**

|                                |  |              |                |                  |              |   |                     |           |           |                |
|--------------------------------|--|--------------|----------------|------------------|--------------|---|---------------------|-----------|-----------|----------------|
| <b>MPO ID: V10</b>             |  |              |                |                  |              |   | <b>RTIP #:10-03</b> |           |           |                |
| Project Title:                 | Grouped Projects for TransNet Smart Growth Incentive Program   |              |                |                  |              |   |                     |           |           |                |
| Project Description:           | Projects are consistent with CFR Parts 93.126 and 93.127 Exempt Tables 2 and 3 categories: transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities) |              |                |                  |              |   |                     |           |           |                |
| Change Reason:                 | Other-New Project  |              |                |                  |              |   |                     |           |           |                |
| Capacity Status:               |  | NCI          |                | Exempt Category: |              | Other - Transportation enhancement activities |                     |           |           |                |
| <b>Est Total Cost: \$6,608</b> |  |              |                |                  |              |   |                     |           |           |                |
|                                | <b>TOTAL</b>   | <b>PRIOR</b> | <b>10/11</b>   | <b>11/12</b>     | <b>12/13</b> | <b>13/14</b>                                  | <b>14/15</b>        | <b>PE</b> | <b>RW</b> | <b>CON</b>     |
| TransNet - SGIP                | \$6,608  |              | \$4,270        | \$1,630          | \$709        |   |                     |           |           | \$6,608        |
| <b>TOTAL</b>                   | <b>\$6,608</b>   |              | <b>\$4,270</b> | <b>\$1,630</b>   | <b>\$709</b> |   |                     |           |           | <b>\$6,608</b> |

**2010 Regional Transportation Improvement Program  
Amendment No. 3  
San Diego Region (in \$000s)**

**RTIP Fund Types**

| <b>Federal Funding</b>  |  |
|-------------------------|--|
| ARRA                    | American Recovery and Reinvestment Act (Federal Stimulus Program)  |
| BIP/CBI                 | Border Infrastructure Program/Corridors and Borders Infrastructure Program                                 |
| CMAQ                    | Congestion Mitigation and Air Quality  |
| DEMO                    | High Priority Demonstration Program under TEA-21   |
| DEMO-Sec 115            | High Priority Demonstration Program under FY 2004 Appropriations   |
| DEMO-Sec 117/STP        | Surface Transportation Program under FHWA Administrative Program (congressionally directed appropriations) |
| DOE                     | Department of Energy   |
| FRA                     | Federal Railroad Administration  |
| FTA Section 5307        | Federal Transit Administration Urbanized Area Formula Program  |
| FTA Section 5309 (Bus)  | Federal Transit Administration Discretionary Program   |
| FTA Section 5309 (FG)   | Federal Transit Administration Fixed Guideway Modernization Formula program                                |
| FTA Section 5309 (NS)   | Federal Transit Administration Discretionary - New Starts Program  |
| FTA Section 5310        | Federal Transit Administration Elderly & Disabled Program  |
| FTA Section 5311        | Federal Transit Administration Rural Program   |
| FTA Section 5316 (JARC) | Federal Transit Administration Jobs Access Reverse Commute   |
| FTA Section 5317 (NF)   | Federal Transit Administration New Freedom   |
| HBP                     | Highway Bridge Program under SAFETEA-LU  |
| HBRR                    | Highway Bridge Repair and Rehabilitation under TEA-21  |
| HES                     | Hazard Elimination System (administered by Caltrans)   |
| HPP                     | High Priority Program under SAFETEA-LU   |
| HUD                     | Housing and Urban Development  |
| IM                      | Interstate Maintenance Discretionary   |
| IRR                     | Indian Reservation Roads program   |
| ITS                     | Intelligent Transportation System  |
| NHS                     | National Highway System (administered by Caltrans)   |
| PLH                     | Public Lands Highway   |
| RSTP                    | Regional Surface Transportation Program  |
| RTP                     | Recreational Trails Program  |
| SRTS                    | Safe Routes to School (administered by Caltrans)   |
| TCSP                    | Transportation & Community & System Preservation   |
| TE                      | Transportation Enhancement Program   |
| TIGER (ARRA)            | Transportation Investment Generating Economic Recovery (Federal Stimulus)                                  |
| TIGGER (ARRA)           | Transit Investment for Greenhouse Gas and Energy Reduction (Federal Stimulus)                              |



**2010 Regional Transportation Improvement Program  
Amendment No. 3  
San Diego Region (in \$000s)**

|                             |  |
|-----------------------------|--|
| TSGP                        | Transit Security Grant Program   |
| <b><i>State Funding</i></b> |  |
| BTA                         | Bicycle Transportation Account   |
| CMIA                        | Corridor Mobility Improvement Account (State Prop. 1B)   |
| CR                          | Congestion Relief  |
| FSP                         | Freeway Service Patrol   |
| GARVEE                      | Grant Anticipated Revenue Vehicles   |
| HSIP                        | Highway Safety Improvement Program   |
| IRI                         | Intercity Rail Improvement (State Prop. 1B)  |
| Prop 1A - High Speed Rail   | High Speed Passenger Train Bond Program (State Prop. 1A)   |
| PTA                         | Public Transportation Account  |
| SHOPP                       | State Highway Operation & Protection Program   |
| SLPP                        | State Local Partnership Program (State Prop. 1B)   |
| STIP-IIP                    | State Transportation Improvement Program - Interregional Program                                       |
| STIP-RIP                    | State Transportation Improvement Program - Regional Improvement Program                                |
| TCRP                        | Traffic Congestion Relief Program  |
| TLSP                        | Traffic Light Synchronization Program (State Prop. 1B)   |
| TSM                         | Transportation Systems Management  |
| <b><i>Local Funding</i></b> |  |
| TDA                         | Transportation Development Act   |
| TDA-B                       | Transportation Development Act-Bicycle & Pedestrian Facilities   |
| TransNet-78                 | Prop. A Local Transportation Sales Tax - SR 78   |
| TransNet-ADA                | Prop. A Local Transportation Sales Tax - Transit   |
| TransNet-B                  | Prop. A Local Transportation Sales Tax - Bike  |
| TransNet-Border             | Prop. A Extension Local Transportation Sales Tax - Border  |
| TransNet-BPNS               | Prop. A Local Transportation Sales Tax extension - Bicycle, Pedestrian and Neighborhood Safety Program |
| TransNet-BRT/Ops            | Prop. A Extension Local Transportation Sales Tax - Bus Rapid Transit/New Service                       |
| TransNet-CP                 | Prop. A Local Transportation Sales Tax - Commercial Paper  |
| TransNet-H                  | Prop. A Local Transportation Sales Tax - Highway   |
| TransNet-L                  | Prop. A Local Transportation Sales Tax - Local Streets & Roads   |
| TransNet-LSG                | Prop. A Extension Local Transportation Sales Tax - Local Smart Growth                                  |
| TransNet-LSI                | Prop. A Extension Local Transportation Sales Tax - Local System Improvements                           |
| TransNet-MC                 | Prop. A Extension Local Transportation Sales Tax - Major Corridors                                     |
| TransNet-REMP               | Prop. A Extension Local Transportation Sales Tax - Regional Environmental Mitigation Program           |
| TransNet-SMIP               | Prop. A Extension Local Transportation Sales Tax - Regional Smart Growth Incentive Program             |
| TransNet-SS                 | Prop. A Extension Local Transportation Sales Tax - Senior Services                                     |
| TransNet-T                  | Prop. A Local Transportation Sales Tax - Transit   |
| TransNet-TSI                | Prop. A Extension Local Transportation Sales Tax- Transit System Improvements                          |

Table 2a

2010 Regional Transportation Improvement Program (RTIP)  
San Diego Region - Through Amendment No. 4\* (in \$000s)

| FUNDING SOURCE  |  | REVENUES    |             |             |             |             |             |             |             |               |
|---|--|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|---------------|
|   |  | 2010/11     |             | 2011/12     |             | 2012/13     |             | 2013/14     |             | CURRENT TOTAL |
|   |  | Previous    | Current     | Previous    | Current     | Previous    | Current     | Previous    | Current     |               |
| LOCAL   | <b>Sales Tax</b>   | \$580,630   | \$593,381   | \$480,301   | \$494,631   | \$564,932   | \$567,784   | \$701,884   | \$700,902   | \$2,356,697   |
|   | City   | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0           |
|   | County   | \$548,863   | \$562,024   | \$465,570   | \$479,900   | \$547,533   | \$550,385   | \$683,320   | \$682,338   | \$2,274,647   |
|   | Other (Transportation Development Act)                             | \$31,767    | \$31,357    | \$14,731    | \$14,731    | \$17,399    | \$17,399    | \$18,564    | \$18,564    | \$82,050      |
|   | <b>Other Local Funds</b>   | \$84,353    | \$84,186    | \$92,516    | \$77,794    | \$786,308   | \$768,783   | \$176,784   | \$176,168   | \$1,106,930   |
|   | City General Funds   | \$81,358    | \$79,801    | \$80,436    | \$65,714    | \$158,578   | \$139,653   | \$31,234    | \$30,618    | \$315,786     |
|   | Street Taxes and Developer Fees                                    | \$2,995     | \$2,995     | \$12,080    | \$12,080    | \$627,730   | \$629,130   | \$145,550   | \$145,550   | \$789,755     |
|   | Other (registration fees (AB434), Prop 42 and RTCIP)               | \$0         | \$1,390     | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$1,390       |
|   | <b>Transit</b>   | \$27,793    | \$27,793    | \$29,170    | \$29,170    | \$31,551    | \$31,551    | \$34,630    | \$34,630    | \$123,144     |
|   | Other Transit (e.g., parcel/property taxes, parking revenue, etc)  | \$27,793    | \$27,793    | \$29,170    | \$29,170    | \$31,551    | \$31,551    | \$34,630    | \$34,630    | \$123,144     |
| <b>Local Total</b>  | \$692,776  | \$705,359   | \$601,987   | \$601,594   | \$1,382,791 | \$1,368,118 | \$913,298   | \$911,700   | \$3,586,771 |               |
| STATE   | <b>State Highway Operations and Protection Program (SHOPP)</b>     | \$116,831   | \$116,831   | \$67,357    | \$67,357    | \$47,339    | \$59,469    | \$87,206    | \$87,206    | \$330,863     |
|   | SHOPP (Including Augmentation)                                     | \$116,831   | \$116,831   | \$67,357    | \$67,357    | \$47,339    | \$59,469    | \$87,206    | \$87,206    | \$330,863     |
|   | SHOPP Prior  | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0           |
|   | <b>State Transportation Improvement Program (STIP)</b>             | \$10,150    | \$10,150    | \$34,728    | \$34,728    | \$2,942     | \$2,942     | \$50,345    | \$50,345    | \$98,165      |
|   | STIP (Including Augmentation)                                      | \$7,705     | \$7,705     | \$34,728    | \$34,728    | \$2,942     | \$2,942     | \$50,345    | \$50,345    | \$95,720      |
|   | STIP Prior   | \$2,445     | \$2,445     | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$2,445       |
|   | Proposition 1A - High Speed Rail                                   | \$14,000    | \$14,000    | \$17,361    | \$17,361    | \$26,023    | \$26,023    | \$25,450    | \$25,450    | \$82,834      |
|   | Proposition 1B   | \$120,258   | \$122,719   | \$217,740   | \$217,740   | \$247,279   | \$246,535   | \$11,631    | \$12,595    | \$599,589     |
|   | STP Enhancement  | \$209       | \$209       | \$519       | \$519       | \$3,302     | \$3,302     | \$219       | \$219       | \$4,249       |
|   | GARVEE Bonds   | \$21,835    | \$21,835    | \$21,835    | \$21,835    | \$21,835    | \$21,835    | \$21,835    | \$21,835    | \$87,340      |
|   | Highway Maintenance - State Cash                                   | \$3,684     | \$3,684     | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$3,684       |
|   | Traffic Congestion Relief Program                                  | \$50,020    | \$50,020    | \$6,536     | \$6,536     | \$0         | \$0         | \$0         | \$0         | \$56,556      |
|   | State Transit Assistance (STA)                                     | \$5,542     | \$5,542     | \$1,000     | \$1,000     | \$1,658     | \$1,658     | \$555       | \$555       | \$8,755       |
|   | Other (FSP, Prop 116, R&I)   | \$4,564     | \$3,944     | \$2,895     | \$2,895     | \$2,895     | \$2,895     | \$2,895     | \$2,895     | \$12,629      |
|   | <b>State Total</b>   | \$347,093   | \$348,934   | \$369,971   | \$369,971   | \$353,273   | \$364,659   | \$200,136   | \$201,100   | \$1,284,664   |
| FEDERAL TRANSIT   | <b>Federal Transit Administration</b>                              |             |             |             |             |             |             |             |             |               |
|   | Bus and Bus Related Grants (5309c)                                 | \$1,910     | \$1,909     | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$1,909       |
|   | Clean Fuel Program (5308)  | \$0         | \$1,564     | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$1,564       |
|   | Elderly & Persons with Disabilities Formula Program (5310)         | \$963       | \$963       | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$963         |
|   | Fixed Guideway Modernization (5309a)                               | \$21,670    | \$21,670    | \$21,722    | \$21,722    | \$22,643    | \$22,643    | \$23,548    | \$23,548    | \$89,583      |
|   | Intercity Bus (5311f)  | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0           |
|   | Job Access and Reverse Commute Program (5316)                      | \$400       | \$400       | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$400         |
|   | Metropolitan Planning (5303)                                       | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0           |
|   | New and Small Starts (Capital Investment Grants) (5309b)           | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0           |
|   | New Freedom (SAFETEA-LU)   | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0           |
|   | Nonurbanized Area Formula Program (5311)                           | \$677       | \$677       | \$704       | \$704       | \$733       | \$733       | \$381       | \$381       | \$2,495       |
|   | Public Transportation on Indian Reservation (5311c)                | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0           |
|   | Transit in the Parks (5320)  | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0           |
|   | Urbanized Area Formula Program (5307)                              | \$62,372    | \$62,372    | \$63,532    | \$63,532    | \$66,073    | \$66,073    | \$68,716    | \$68,716    | \$260,693     |
|   | CMAQ/5307 Transfer   | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0           |
| ARRA - Federal Railroad Administration                            | \$36,700   | \$36,700    | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$36,700    |               |
| ARRA - FTA Transit Investment for Greenhouse Gas Energy Reduction | \$0  | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         |               |
| ARRA - FRA TIGER Discretionary Grant                              | \$20,200   | \$20,200    | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$20,200    |               |
| Other (TSGP)  | \$1,538  | \$5,520     | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$5,520     |               |
| <b>Federal Transit Total</b>                                      | \$146,430  | \$151,975   | \$85,958    | \$85,958    | \$89,449    | \$89,449    | \$92,645    | \$92,645    | \$420,027   |               |
| FEDERAL HIGHWAY   | <b>Federal Highway Non-Discretionary</b>                           |             |             |             |             |             |             |             |             |               |
|   | Congestion Mitigation and Air Quality (CMAQ)                       | \$31,318    | \$31,318    | \$31,882    | \$31,882    | \$32,445    | \$32,445    | \$33,040    | \$33,040    | \$128,684     |
|   | Surface Transportation Program (Regional)                          | \$33,726    | \$33,726    | \$33,316    | \$33,316    | \$33,917    | \$33,917    | \$34,528    | \$34,528    | \$135,487     |
|   | High Risk Rural Road (HRRR)  | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0           |
|   | Highway Bridge Program (HBP)                                       | \$12,148    | \$13,360    | \$675       | \$3,708     | \$5,735     | \$1,755     | \$24,081    | \$32,484    | \$51,307      |
|   | Highway Safety Improvement Program (HSIP)                          | \$334       | \$1,161     | \$3,705     | \$2,878     | \$2,753     | \$2,753     | \$0         | \$0         | \$6,792       |
|   | Railway (Section 130)  | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0           |
|   | Safe Routes to School (SRTS) (SAFETEA-LU)                          | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0           |
|   | Safe Routes to School (SR2S)                                       | \$450       | \$450       | \$1,842     | \$1,842     | \$730       | \$730       | \$0         | \$0         | \$3,021       |
|   | Other (RITA, DOE ARRA)   | \$3,918     | \$3,918     | \$3,694     | \$3,694     | \$1,777     | \$1,777     | \$0         | \$0         | \$9,389       |
|   | <b>Subtotal</b>  | \$81,894    | \$83,932    | \$75,114    | \$77,320    | \$77,357    | \$73,377    | \$91,649    | \$100,051   | \$334,680     |
|   | <b>Federal Highway Discretionary Programs</b>                      |             |             |             |             |             |             |             |             |               |
|   | Bridge Discretionary Program                                       | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0           |
|   | Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1303) | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0           |
|   | Coordinated Border Infrastructure (SAFETEA-LU Sec. 1303)           | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0           |
| Ferry Boat Discretionary  | \$0  | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         |               |
| High Priority Projects (HPP)                                      | \$5,535  | \$6,335     | \$3,975     | \$3,975     | \$1,436     | \$1,436     | \$0         | \$0         | \$11,746    |               |
| Highway Maintenance - National Highway System                     | \$14,521   | \$15,140    | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$15,140    |               |
| National Scenic Byways Program                                    | \$0  | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         |               |
| Projects of National/Regional Significance (SAFETEA-LU Sec. 130)  | \$0  | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         |               |
| Public Lands Highway Discretionary                                | \$2,891  | \$3,391     | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$3,391     |               |
| Recreational Trails   | \$0  | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         |               |
| Transportation & Community and System Preservation Program        | \$1,202  | \$1,202     | \$500       | \$500       | \$0         | \$0         | \$0         | \$0         | \$1,702     |               |
| Other (ITS, IM, Sec 112/117, value pricing, STP)                  | \$5,000  | \$5,000     | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$5,000     |               |
| <b>Subtotal</b>   | \$29,149   | \$31,069    | \$4,475     | \$4,475     | \$1,436     | \$1,436     | \$0         | \$0         | \$36,980    |               |
| <b>Federal Highway Total</b>                                      | \$111,043  | \$115,001   | \$79,589    | \$81,795    | \$78,793    | \$74,813    | \$91,649    | \$100,051   | \$371,660   |               |
| <b>FEDERAL TOTAL</b>  | \$257,473  | \$266,976   | \$165,547   | \$167,753   | \$168,242   | \$164,262   | \$184,294   | \$192,696   | \$791,687   |               |
| <b>REVENUE TOTAL</b>  | \$1,297,342  | \$1,321,269 | \$1,137,505 | \$1,139,319 | \$1,904,306 | \$1,897,039 | \$1,297,728 | \$1,305,496 | \$5,663,123 |               |

Table 2b

**2010 Regional Transportation Improvement Program (RTIP)  
San Diego Region - Through Amendment No. 4\* (in \$000s)**

| FUNDING SOURCE   |  | PROGRAMMED         |                    |                    |                    |                    |                    |                    |                    |                    |
|--|--|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
|  |  | 2010/11            |                    | 2011/12            |                    | 2012/13            |                    | 2013/14            |                    | CURRENT TOTAL      |
|  |  | Previous           | Current            | Previous           | Current            | Previous           | Current            | Previous           | Current            |                    |
| <b>LOCAL</b>   | <b>Local Total</b>   | <b>\$661,017</b>   | <b>\$673,362</b>   | <b>\$564,780</b>   | <b>\$565,092</b>   | <b>\$1,357,539</b> | <b>\$1,342,088</b> | <b>\$880,325</b>   | <b>\$875,884</b>   | <b>\$3,456,425</b> |
| <b>STATE</b>   | <b>State Highway Operations and Protection Program (SHOPP)</b>     | <b>\$116,831</b>   | <b>\$116,831</b>   | <b>\$67,357</b>    | <b>\$67,357</b>    | <b>\$47,339</b>    | <b>\$59,469</b>    | <b>\$87,206</b>    | <b>\$87,206</b>    | <b>\$330,863</b>   |
|  | SHOPP (Including Augmentation)                                     | \$116,831          | \$116,831          | \$67,357           | \$67,357           | \$47,339           | \$59,469           | \$87,206           | \$87,206           | \$330,863          |
|  | SHOPP Prior  | \$0                | \$0                | \$0                | \$0                | \$0                | \$0                | \$0                | \$0                | \$0                |
|  | <b>State Transportation Improvement Program (STIP)</b>             | <b>\$10,150</b>    | <b>\$10,150</b>    | <b>\$34,728</b>    | <b>\$34,728</b>    | <b>\$2,942</b>     | <b>\$2,942</b>     | <b>\$50,345</b>    | <b>\$50,345</b>    | <b>\$98,165</b>    |
|  | STIP (Including Augmentation)                                      | \$7,705            | \$7,705            | \$34,728           | \$34,728           | \$2,942            | \$2,942            | \$50,345           | \$50,345           | \$95,720           |
|  | STIP Prior   | \$2,445            | \$2,445            | \$0                | \$0                | \$0                | \$0                | \$0                | \$0                | \$2,445            |
|  | Proposition 1A - High Speed Rail                                   | \$14,000           | \$14,000           | \$17,361           | \$17,361           | \$26,023           | \$26,023           | \$25,450           | \$25,450           | \$82,834           |
|  | Proposition 1B   | \$120,258          | \$122,719          | \$217,740          | \$217,740          | \$247,279          | \$246,535          | \$11,631           | \$12,595           | \$599,589          |
|  | STP Enhancement  | \$209              | \$209              | \$519              | \$519              | \$3,302            | \$3,302            | \$219              | \$219              | \$4,249            |
|  | GARVEE Bonds   | \$21,835           | \$21,835           | \$21,835           | \$21,835           | \$21,835           | \$21,835           | \$21,835           | \$21,835           | \$87,340           |
|  | Highway Maintenance - State Cash                                   | \$3,684            | \$3,684            | \$0                | \$0                | \$0                | \$0                | \$0                | \$0                | \$3,684            |
|  | Traffic Congestion Relief Program                                  | \$50,020           | \$50,020           | \$6,535            | \$6,535            | \$0                | \$0                | \$0                | \$0                | \$56,555           |
|  | State Transit Assistance (STA)                                     | \$5,542            | \$5,542            | \$1,000            | \$1,000            | \$1,658            | \$1,658            | \$555              | \$555              | \$8,755            |
| Other (FSP, Prop 116, R&I)                                 | \$4,564  | \$3,944            | \$2,895            | \$2,895            | \$2,895            | \$2,895            | \$2,895            | \$2,895            | \$12,629           |                    |
| <b>State Total</b>   | <b>\$347,093</b>   | <b>\$348,934</b>   | <b>\$369,970</b>   | <b>\$369,970</b>   | <b>\$353,273</b>   | <b>\$364,659</b>   | <b>\$200,136</b>   | <b>\$201,100</b>   | <b>\$1,284,663</b> |                    |
| <b>FEDERAL TRANSIT</b>                                     | <b>Federal Transit Administration</b>                              |                    |                    |                    |                    |                    |                    |                    |                    |                    |
|  | Bus and Bus Related Grants (5309c)                                 | \$1,910            | \$1,909            | \$0                | \$0                | \$0                | \$0                | \$0                | \$0                | \$1,909            |
|  | Clean Fuel Program (5308)  | \$0                | \$1,564            | \$0                | \$0                | \$0                | \$0                | \$0                | \$0                | \$1,564            |
|  | Elderly & Persons with Disabilities Formula Program (5310)         | \$963              | \$963              | \$0                | \$0                | \$0                | \$0                | \$0                | \$0                | \$963              |
|  | Fixed Guideway Modernization (5309a)                               | \$21,670           | \$21,670           | \$21,207           | \$21,207           | \$22,055           | \$22,055           | \$22,936           | \$22,936           | \$87,868           |
|  | Intercity Bus (5311f)  | \$0                | \$0                | \$0                | \$0                | \$0                | \$0                | \$0                | \$0                | \$0                |
|  | Job Access and Reverse Commute Program (5316)                      | \$400              | \$400              | \$0                | \$0                | \$0                | \$0                | \$0                | \$0                | \$400              |
|  | Metropolitan Planning (5303)                                       | \$0                | \$0                | \$0                | \$0                | \$0                | \$0                | \$0                | \$0                | \$0                |
|  | New and Small Starts (Capital Investment Grants) (5309b)           | \$0                | \$0                | \$0                | \$0                | \$0                | \$0                | \$0                | \$0                | \$0                |
|  | New Freedom (SAFETEA-LU)   | \$0                | \$0                | \$0                | \$0                | \$0                | \$0                | \$0                | \$0                | \$0                |
|  | Nonurbanized Area Formula Program (5311)                           | \$349              | \$349              | \$359              | \$359              | \$370              | \$370              | \$381              | \$381              | \$1,459            |
|  | Public Transportation on Indian Reservation (5311c)                | \$0                | \$0                | \$0                | \$0                | \$0                | \$0                | \$0                | \$0                | \$0                |
|  | Transit in the Parks (5320)  | \$0                | \$0                | \$0                | \$0                | \$0                | \$0                | \$0                | \$0                | \$0                |
|  | Urbanized Area Formula Program (5307)                              | \$62,372           | \$62,372           | \$63,500           | \$63,500           | \$66,039           | \$66,039           | \$68,716           | \$68,716           | \$260,627          |
|  | CMAQ/5307 Transfer   | \$0                | \$0                | \$0                | \$0                | \$0                | \$0                | \$0                | \$0                | \$0                |
| ARRA - Federal Railroad Administration                     | \$36,700   | \$36,700           | \$0                | \$0                | \$0                | \$0                | \$0                | \$0                | \$36,700           |                    |
| ARRA - FRA TIGER Discretionary Grant                       | \$20,200   | \$20,200           | \$0                | \$0                | \$0                | \$0                | \$0                | \$0                | \$20,200           |                    |
| Other (TSGP)   | \$1,538  | \$5,520            | \$0                | \$0                | \$0                | \$0                | \$0                | \$0                | \$5,520            |                    |
| <b>Federal Transit Total</b>                               | <b>\$146,102</b>   | <b>\$151,646</b>   | <b>\$85,066</b>    | <b>\$85,066</b>    | <b>\$88,464</b>    | <b>\$88,464</b>    | <b>\$92,033</b>    | <b>\$92,033</b>    | <b>\$417,210</b>   |                    |
| <b>FEDERAL HIGHWAY</b>                                     | <b>Federal Highway Non-Discretionary</b>                           |                    |                    |                    |                    |                    |                    |                    |                    |                    |
|  | Congestion Mitigation and Air Quality (CMAQ)                       | \$31,318           | \$31,318           | \$31,882           | \$31,882           | \$32,445           | \$32,445           | \$33,040           | \$33,040           | \$128,684          |
|  | Surface Transportation Program (Regional)                          | \$33,726           | \$33,726           | \$33,316           | \$33,316           | \$33,917           | \$33,917           | \$34,528           | \$34,528           | \$135,487          |
|  | High Risk Rural Road (HRRR)  | \$0                | \$0                | \$0                | \$0                | \$0                | \$0                | \$0                | \$0                | \$0                |
|  | Highway Bridge Program (HBP)                                       | \$12,148           | \$13,360           | \$675              | \$3,708            | \$5,735            | \$1,755            | \$24,081           | \$32,484           | \$51,307           |
|  | Highway Safety Improvement Program (HSIP)                          | \$334              | \$1,161            | \$3,705            | \$2,878            | \$2,753            | \$2,753            | \$0                | \$0                | \$6,792            |
|  | Railway (Section 130)  | \$0                | \$0                | \$0                | \$0                | \$0                | \$0                | \$0                | \$0                | \$0                |
|  | Safe Routes to School (SRTS) (SAFETEA-LU)                          | \$0                | \$0                | \$0                | \$0                | \$0                | \$0                | \$0                | \$0                | \$0                |
|  | Safe Routes to School (SR2S)                                       | \$450              | \$450              | \$1,842            | \$1,842            | \$730              | \$730              | \$0                | \$0                | \$3,021            |
|  | Other (RITA, DOE ARRA)   | \$3,918            | \$3,918            | \$3,694            | \$3,694            | \$1,777            | \$1,777            | \$0                | \$0                | \$9,389            |
|  | <b>Subtotal</b>  | <b>\$81,894</b>    | <b>\$83,932</b>    | <b>\$75,114</b>    | <b>\$77,320</b>    | <b>\$77,357</b>    | <b>\$73,377</b>    | <b>\$91,649</b>    | <b>\$100,051</b>   | <b>\$334,680</b>   |
|  | <b>Federal Highway Discretionary Programs</b>                      |                    |                    |                    |                    |                    |                    |                    |                    |                    |
|  | Bridge Discretionary Program                                       | \$0                | \$0                | \$0                | \$0                | \$0                | \$0                | \$0                | \$0                | \$0                |
|  | Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302) | \$0                | \$0                | \$0                | \$0                | \$0                | \$0                | \$0                | \$0                | \$0                |
|  | Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)            | \$0                | \$0                | \$0                | \$0                | \$0                | \$0                | \$0                | \$0                | \$0                |
|  | Ferry Boat Discretionary   | \$0                | \$0                | \$0                | \$0                | \$0                | \$0                | \$0                | \$0                | \$0                |
|  | High Priority Projects (HPP)                                       | \$5,535            | \$6,335            | \$3,975            | \$3,975            | \$1,436            | \$1,436            | \$0                | \$0                | \$11,746           |
|  | Highway Maintenance - National Highway System**                    | \$14,521           | \$15,140           | \$0                | \$0                | \$0                | \$0                | \$0                | \$0                | \$15,140           |
|  | National Scenic Byways Program                                     | \$0                | \$0                | \$0                | \$0                | \$0                | \$0                | \$0                | \$0                | \$0                |
|  | Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)  | \$0                | \$0                | \$0                | \$0                | \$0                | \$0                | \$0                | \$0                | \$0                |
| Public Lands Highway Discretionary                         | \$2,891  | \$3,391            | \$0                | \$0                | \$0                | \$0                | \$0                | \$0                | \$3,391            |                    |
| Recreational Trails  | \$0  | \$0                | \$0                | \$0                | \$0                | \$0                | \$0                | \$0                | \$0                |                    |
| Transportation & Community and System Preservation Program | \$1,202  | \$1,202            | \$500              | \$500              | \$0                | \$0                | \$0                | \$0                | \$1,702            |                    |
| Other (ITS, IM, Sec 112/117, value pricing, STP)           | \$5,000  | \$5,000            | \$0                | \$0                | \$0                | \$0                | \$0                | \$0                | \$5,000            |                    |
| <b>Subtotal</b>  | <b>\$29,149</b>  | <b>\$31,069</b>    | <b>\$4,475</b>     | <b>\$4,475</b>     | <b>\$1,436</b>     | <b>\$1,436</b>     | <b>\$0</b>         | <b>\$0</b>         | <b>\$36,980</b>    |                    |
| <b>Federal Highway Total</b>                               | <b>\$111,043</b>   | <b>\$115,001</b>   | <b>\$79,589</b>    | <b>\$81,795</b>    | <b>\$78,793</b>    | <b>\$74,813</b>    | <b>\$91,649</b>    | <b>\$100,051</b>   | <b>\$371,660</b>   |                    |
| <b>FEDERAL TOTAL</b>                                       | <b>\$257,145</b>   | <b>\$266,647</b>   | <b>\$164,655</b>   | <b>\$166,861</b>   | <b>\$167,257</b>   | <b>\$163,277</b>   | <b>\$183,682</b>   | <b>\$192,084</b>   | <b>\$788,870</b>   |                    |
| <b>PROGRAMMED TOTAL</b>                                    | <b>\$1,265,255</b>   | <b>\$1,288,943</b> | <b>\$1,099,405</b> | <b>\$1,101,923</b> | <b>\$1,878,069</b> | <b>\$1,870,024</b> | <b>\$1,264,143</b> | <b>\$1,269,067</b> | <b>\$5,529,958</b> |                    |

\* Amendment No. 3 Financial Summary includes changes made in Administrative Modification No. 4

Table 2c

**2010 Regional Transportation Improvement Program (RTIP)  
San Diego Region - Through Amendment No. 4\* (in \$000s)**

| FUNDING SOURCE  |  | REVENUES VS. PROGRAMMED |                 |                 |                 |                 |                 |                 |                  |               |
|---|--|-------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|------------------|---------------|
|   |  | 2010/11                 |                 | 2011/12         |                 | 2012/13         |                 | 2013/14         |                  | CURRENT TOTAL |
|   |  | Previous                | Current         | Previous        | Current         | Previous        | Current         | Previous        | Current          |               |
| <b>LOCAL</b>  | <b>Local Total</b>   | \$31,759                | \$31,997        | \$37,207        | \$36,503        | \$25,252        | \$26,030        | \$32,973        | \$35,816         | \$130,346     |
| <b>STATE</b>  | <b>State Highway Operations and Protection Program (SHOPP)</b>     | \$0                     | \$0             | \$0             | \$0             | \$0             | \$0             | \$0             | \$0              | \$0           |
|   | SHOPP (Including Augmentation)                                     | \$0                     | \$0             | \$0             | \$0             | \$0             | \$0             | \$0             | \$0              | \$0           |
|   | SHOPP Prior  | \$0                     | \$0             | \$0             | \$0             | \$0             | \$0             | \$0             | \$0              | \$0           |
|   | <b>State Transportation Improvement Program (STIP)</b>             | \$0                     | \$0             | \$0             | \$0             | \$0             | \$0             | \$0             | \$0              | \$0           |
|   | STIP (Including Augmentation)                                      | \$0                     | \$0             | \$0             | \$0             | \$0             | \$0             | \$0             | \$0              | \$0           |
|   | STIP Prior   | \$0                     | \$0             | \$0             | \$0             | \$0             | \$0             | \$0             | \$0              | \$0           |
|   | Proposition 1A - High Speed Rail                                   | \$0                     | \$0             | \$0             | \$0             | \$0             | \$0             | \$0             | \$0              | \$0           |
|   | Proposition 1B   | \$0                     | \$0             | \$0             | \$0             | \$0             | \$0             | \$0             | \$0              | \$0           |
|   | STP Enhancement  | \$0                     | \$0             | \$0             | \$0             | \$0             | \$0             | \$0             | \$0              | \$0           |
|   | GARVEE Bonds   | \$0                     | \$0             | \$0             | \$0             | \$0             | \$0             | \$0             | \$0              | \$0           |
|   | Highway Maintenance - State Cash                                   | \$0                     | \$0             | \$0             | \$0             | \$0             | \$0             | \$0             | \$0              | \$0           |
|   | Traffic Congestion Relief Program                                  | \$0                     | \$0             | \$0             | \$1             | \$0             | \$0             | \$0             | \$0              | \$1           |
|   | State Transit Assistance (STA)                                     | \$0                     | \$0             | \$0             | \$0             | \$0             | \$0             | \$0             | \$0              | \$0           |
|   | Other (FSP, Prop 116, R&I)   | \$0                     | \$0             | \$0             | \$0             | \$0             | \$0             | \$0             | \$0              | \$0           |
| <b>State Total</b>  | <b>\$0</b>   | <b>\$0</b>              | <b>\$0</b>      | <b>\$1</b>      | <b>\$0</b>      | <b>\$0</b>      | <b>\$0</b>      | <b>\$0</b>      | <b>\$0</b>       | <b>\$1</b>    |
| <b>FEDERAL TRANSIT</b>  | <b>Federal Transit Administration</b>                              |                         |                 |                 |                 |                 |                 |                 |                  |               |
|   | Bus and Bus Related Grants (5309c)                                 | \$0                     | \$0             | \$0             | \$0             | \$0             | \$0             | \$0             | \$0              | \$0           |
|   | Clean Fuel Program (5308)  | \$0                     | \$0             | \$0             | \$0             | \$0             | \$0             | \$0             | \$0              | \$0           |
|   | Elderly & Persons with Disabilities Formula Program (5310)         | \$0                     | \$0             | \$0             | \$0             | \$0             | \$0             | \$0             | \$0              | \$0           |
|   | Fixed Guideway Modernization (5309a)                               | \$0                     | \$0             | \$515           | \$515           | \$588           | \$588           | \$612           | \$612            | \$1,715       |
|   | Intercity Bus (5311f)  | \$0                     | \$0             | \$0             | \$0             | \$0             | \$0             | \$0             | \$0              | \$0           |
|   | Job Access and Reverse Commute Program (5316)                      | \$0                     | \$0             | \$0             | \$0             | \$0             | \$0             | \$0             | \$0              | \$0           |
|   | Metropolitan Planning (5303)                                       | \$0                     | \$0             | \$0             | \$0             | \$0             | \$0             | \$0             | \$0              | \$0           |
|   | New and Small Starts (Capital Investment Grants) (5309b)           | \$0                     | \$0             | \$0             | \$0             | \$0             | \$0             | \$0             | \$0              | \$0           |
|   | New Freedom (SAFETEA-LU)   | \$0                     | \$0             | \$0             | \$0             | \$0             | \$0             | \$0             | \$0              | \$0           |
|   | Nonurbanized Area Formula Program (5311)                           | \$328                   | \$328           | \$345           | \$345           | \$363           | \$363           | \$0             | \$0              | \$1,036       |
|   | Public Transportation on Indian Reservation (5311c)                | \$0                     | \$0             | \$0             | \$0             | \$0             | \$0             | \$0             | \$0              | \$0           |
|   | Transit in the Parks (5320)  | \$0                     | \$0             | \$0             | \$0             | \$0             | \$0             | \$0             | \$0              | \$0           |
|   | Urbanized Area Formula Program (5307)                              | \$0                     | \$0             | \$32            | \$32            | \$34            | \$34            | \$0             | \$0              | \$66          |
| Other (TSGP)  | \$0  | \$0                     | \$0             | \$0             | \$0             | \$0             | \$0             | \$0             | \$0              |               |
| <b>Federal Transit Total</b>                                      | <b>\$328</b>   | <b>\$329</b>            | <b>\$892</b>    | <b>\$892</b>    | <b>\$985</b>    | <b>\$984</b>    | <b>\$612</b>    | <b>\$612</b>    | <b>\$2,817</b>   |               |
| <b>FEDERAL HIGHWAY</b>  | <b>Federal Highway Non-Discretionary</b>                           |                         |                 |                 |                 |                 |                 |                 |                  |               |
|   | Congestion Mitigation and Air Quality (CMAQ)                       | \$0                     | \$0             | \$0             | \$0             | \$0             | \$0             | \$0             | \$0              | \$0           |
|   | Surface Transportation Program (Regional)                          | \$0                     | \$0             | \$0             | \$0             | \$0             | \$0             | \$0             | \$0              | \$0           |
|   | High Risk Rural Road (HRRR)  | \$0                     | \$0             | \$0             | \$0             | \$0             | \$0             | \$0             | \$0              | \$0           |
|   | Highway Bridge Program (HBP)                                       | \$0                     | \$0             | \$0             | \$0             | \$0             | \$0             | \$0             | \$0              | \$0           |
|   | Highway Safety Improvement Program (HSIP)                          | \$0                     | \$0             | \$0             | \$0             | \$0             | \$0             | \$0             | \$0              | \$0           |
|   | Railway (Section 130)  | \$0                     | \$0             | \$0             | \$0             | \$0             | \$0             | \$0             | \$0              | \$0           |
|   | Safe Routes to School (SRTS) (SAFETEA-LU)                          | \$0                     | \$0             | \$0             | \$0             | \$0             | \$0             | \$0             | \$0              | \$0           |
|   | Safe Routes to School (SR2S)                                       | \$0                     | \$0             | \$0             | \$0             | \$0             | \$0             | \$0             | \$0              | \$0           |
|   | Transportation Improvements (TI)                                   | \$0                     | \$0             | \$0             | \$0             | \$0             | \$0             | \$0             | \$0              | \$0           |
|   | Federal Lands Highway  | \$0                     | \$0             | \$0             | \$0             | \$0             | \$0             | \$0             | \$0              | \$0           |
|   | Other (RITA, DOE ARRA)   | \$0                     | \$0             | \$0             | \$0             | \$0             | \$0             | \$0             | \$0              | \$0           |
|   | <b>Subtotal</b>  | <b>\$0</b>              | <b>\$0</b>      | <b>\$0</b>      | <b>\$0</b>      | <b>\$0</b>      | <b>\$0</b>      | <b>\$0</b>      | <b>\$0</b>       | <b>\$0</b>    |
|   | <b>Federal Highway Discretionary Programs</b>                      |                         |                 |                 |                 |                 |                 |                 |                  |               |
|   | Bridge Discretionary Program                                       | \$0                     | \$0             | \$0             | \$0             | \$0             | \$0             | \$0             | \$0              | \$0           |
|   | Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302) | \$0                     | \$0             | \$0             | \$0             | \$0             | \$0             | \$0             | \$0              | \$0           |
|   | Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)            | \$0                     | \$0             | \$0             | \$0             | \$0             | \$0             | \$0             | \$0              | \$0           |
|   | Ferry Boat Discretionary   | \$0                     | \$0             | \$0             | \$0             | \$0             | \$0             | \$0             | \$0              | \$0           |
|   | High Priority Projects (HPP)                                       | \$0                     | \$0             | \$0             | \$0             | \$0             | \$0             | \$0             | \$0              | \$0           |
|   | Highway Maintenance - National Highway System**                    | \$0                     | \$0             | \$0             | \$0             | \$0             | \$0             | \$0             | \$0              | \$0           |
|   | National Scenic Byways Program                                     | \$0                     | \$0             | \$0             | \$0             | \$0             | \$0             | \$0             | \$0              | \$0           |
| Projects of National/Regional Significance (SAFETEA-LU Sec. 1301) | \$0  | \$0                     | \$0             | \$0             | \$0             | \$0             | \$0             | \$0             | \$0              |               |
| Public Lands Highway Discretionary                                | \$0  | \$0                     | \$0             | \$0             | \$0             | \$0             | \$0             | \$0             | \$0              |               |
| Recreational Trails   | \$0  | \$0                     | \$0             | \$0             | \$0             | \$0             | \$0             | \$0             | \$0              |               |
| Transportation & Community and System Preservation Program        | \$0  | \$0                     | \$0             | \$0             | \$0             | \$0             | \$0             | \$0             | \$0              |               |
| Other (ITS, IM, Sec 112/117, value pricing, STP)                  | \$0  | \$0                     | \$0             | \$0             | \$0             | \$0             | \$0             | \$0             | \$0              |               |
| <b>Subtotal</b>   | <b>\$0</b>   | <b>\$0</b>              | <b>\$0</b>      | <b>\$0</b>      | <b>\$0</b>      | <b>\$0</b>      | <b>\$0</b>      | <b>\$0</b>      | <b>\$0</b>       |               |
| <b>Federal Highway Total</b>                                      | <b>\$0</b>   | <b>\$0</b>              | <b>\$0</b>      | <b>\$0</b>      | <b>\$0</b>      | <b>\$0</b>      | <b>\$0</b>      | <b>\$0</b>      | <b>\$0</b>       |               |
| <b>FEDERAL TOTAL</b>  | <b>\$328</b>   | <b>\$329</b>            | <b>\$892</b>    | <b>\$892</b>    | <b>\$985</b>    | <b>\$984</b>    | <b>\$612</b>    | <b>\$612</b>    | <b>\$2,817</b>   |               |
| <b>REVENUE VS. PROGRAMMED TOTAL</b>                               | <b>\$32,087</b>  | <b>\$32,326</b>         | <b>\$38,100</b> | <b>\$37,396</b> | <b>\$26,237</b> | <b>\$27,015</b> | <b>\$33,585</b> | <b>\$36,428</b> | <b>\$133,165</b> |               |

\* Amendment No. 3 Financial Summary includes changes made in Administrative Modification No. 4