

TRANSPORTATION COMMITTEE

December 10, 2010

AGENDA ITEM NO.: 4

Action Requested: APPROVE

2010 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM:
AMENDMENT NO. 2

File Number 1500300

Introduction

On September 24, 2010, the Board of Directors adopted the 2010 Regional Transportation Improvement Program (RTIP), the multiyear program of proposed major highway, arterial, transit, and bikeway projects in the San Diego region covering the period FY 2011 to FY 2015. The 2010 RTIP is a multibillion dollar program of projects funded by federal, state, *TransNet* local sales tax, and other local funding sources. The 2011 Federal Statewide Transportation Improvement Program (FSTIP) which incorporates the SANDAG 2010 RTIP, is scheduled to receive federal approval in mid-December 2010.

Recommendation

The Transportation Committee is asked to adopt Resolution No. 2011-09 (Attachment 1), approving Amendment No. 2 to the 2010 Regional Transportation Improvement Program, subject to federal approval of the 2011 Federal Statewide Transportation Improvement Program.

Background

SANDAG processes amendments to the RTIP generally on a quarterly basis and occasionally on a more frequent basis as circumstances arise. This amendment is being processed outside the quarterly amendment cycle in order to allow the Robust Scenario projects to proceed on schedule. Projects included in Amendment No. 2 (Attachment 2) represent the Board-approved projects as part of the Robust Scenario for *TransNet* in addition to project changes requested by member agencies.

Independent Taxpayer Oversight Committee

The Independent Taxpayer Oversight Committee (ITOC) is the independent citizen oversight committee that reviews *TransNet*-funded projects. Due to the ITOC not meeting in December, the ITOC is scheduled to review Amendment No. 2, as an informational item, at its meeting on January 12, 2011.

Public Notice/Resolutions

SANDAG transmitted the draft Amendment No. 2 to interested parties for a 15-day public review period. Comments are due by December 3, 2010. As of the date of writing this report, no comments have been received.

Below summarizes the changes in this amendment with additional details included in Table 1, Attachment 2.

Discussion

2010 Plan of Finance – Robust Scenario

At its meeting on July 23, 2010, the Board of Directors approved the 2010 *TransNet* Plan of Finance (POF) update which expanded the number of Early Action Program (EAP) projects, as well as provided full funding for some of the existing EAP projects. The Robust scenario allows projects to advance toward construction as well as prepare the next list of “shovel-ready” projects.

The projects that are fully funded with state, federal and local *TransNet* funds through construction in the Robust Scenario, include: I-805 HOV/Managed Lanes – North (CAL78B), I-805 HOV/Managed Lanes – South (CAL78C), SR 78 Auxiliary Lanes/Nordahl Road Bridge at SR 78 (CAL120/ESC13), San Elijo Lagoon (Cardiff to Craven) Double Track (SAN73), Oceanside Stub Tracks, Poinsettia Run Through, Tecolote-Washington Crossovers, Carlsbad Double Track which are included as part of Grouped Projects for Coastal Rail Corridor (SAN114), and Sorrento Valley Double Track (SAN119).

New projects added to the EAP include: SR 94/SR 125 Widening (CAL68), Sorrento-Miramar Phase 2 (SAN29), San Dieguito Bridge and Double Track (SAN30), Eastbrook to Shell Double Track (SAN64), Carlsbad Village Double Track (SAN114), I-15 BRT Sabre Springs Parking Structure (SAN128), Downtown Layover Facility (SAN129), Mira Mesa Blvd. Bus Rapid Transit Priority Treatments (SAN131), Elvira to Morena Double Track (SAN132), South Bay Maintenance Facility (SAN133).

Toll Credits

Legislation allows states to use expenditures made by authorities or private investors to develop and construct toll facilities as a credit toward the nonfederal match share. The state received approval to use toll credits from the Federal Highway Administration (FHWA) and the final guidelines for using toll credits were distributed on June 30, 2010. The Board of Directors approved the FY 2011 Capital Improvement Program (CIP) at its meeting on April 23, 2010, which included the use of toll credits. These projects were included in Amendment No. 25 to the 2008 RTIP. Due to the delay in the approval by the Federal Transit Administration (FTA) of the implementation plan regarding the use of toll credits as related to transit projects, the Metropolitan Transit System (MTS) has decided to revise the FY 2011 CIP to exclude the use of toll credits until the guidance is finalized. The MTS Board approved the revised FY 2011 CIP eliminating the use of toll credits at its November 18, 2010, meeting. In order to reflect the deletion of the toll credits, the reference of these funds will no longer appear in the affected projects’ description as shown in Table 1. In order for MTS to submit its FTA grant application, these revised projects must be included in an approved RTIP. Because SANDAG implements certain capital projects on behalf of MTS, certain SANDAG projects also must be amended. Projects affected by this revision include: Transit Service Operations (MTS23A), Bus and Rail Rolling Stock purchases and Rehabilitations (MTS28), Bus and Fixed Guideways Station Stops and Terminals (MTS29), Bus/Rail Support Facilities and Equipment (MTS30), Rail Electrification and Power (MTS31), Preventive Maintenance (MTS32A), Bus Signal and Communications Equipment (MTS34), Fixed Guideway Transitways/Lines (MTS35), Bus/Rail Signal and Communications Equipment (SAN36), Rail Electrification and Power Distribution (SAN39), East County Bus Maintenance Facility (SAN52), Bus and Fixed Guideway Support Equipment and Facilities (SAN55), Fixed Guideway Transitways/Lines (SAN57), Bus and Fixed Guideway Stations Stops and Terminals (SAN63).

Additional changes in Amendment No. 2 include the following:

Caltrans

I-15 Managed Lanes – North Segment (CAL18A): This amendment proposes to exchange a like amount of *TransNet* – Major Corridor (MC) funds with Congestion Mitigation Air Quality (CMAQ) funds in the amount of \$5,497,000 in FY 2012. This project also will use toll credits as the local match for the federal funds in the amount \$712,000. As discussed above, toll credits are not part of the total project cost however; they are used in place of local funds to serve as the local match requirement. Total project remains \$190,231,000.

I-15 Managed Lanes – South Segment and Mira Mesa Transit Center (CAL18B): This amendment proposes to add *TransNet* – MC funds in the amount of \$17 million. In the Robust Scenario, the Mira Mesa Transit Center was added to the scope of the I-15 BRT Sabre Springs Parking Structure (SAN128) approved budget. However, for programming purposes, these projects are shown separately due to completion of SAN128 through the design-build process. Total project increases to \$459,324,000.

State Route 52 Freeway (CAL26)/SR 94 Widening (CAL67): This amendment proposes to revise funding between fiscal years. These projects have reconciled prior *TransNet* payments based on actual funds expended through FY 2010. Total project cost remains \$520,529,000 and \$11,000,000, respectively.

SR 76 East (CAL29B): This amendment proposes to exchange a like amount of *TransNet* – MC funds with Regional Surface Transportation Program (RSTP) funds in the amount of \$113,086,000, thus reducing the need for *TransNet*. This project also will use toll credits as the local match for the federal funds in the amount \$14,652,000. Total project remains \$201,549,000.

Grouped Projects for SHOPP Roadway Preservation Program (CAL46E): This amendment proposes to add additional projects to the lump sum project listing. Total programming increases to \$155,691,000.

State Route 11 (CAL66): This amendment proposes to revise the project description from “construction of a 4-lane freeway” to “construction of a 4-lane toll highway facility.” Total project remains \$720,121,000.

Grouped Projects for Highway Safety Improvement Program (HSIP) (CAL105): Currently, this program includes funding for ESC13 (please see above). This amendment proposes to transfer the project and funding out of this lump sum. Total programming decreases to \$7,532,000.

Bay Marina Drive at I-15 At-Grade Improvements (CAL115): This project currently is seeking approval for tapered funding which allows Caltrans to use federal funds first with the local matching funds to be programmed and used at a later time. In order to proceed with the tapered funding request, any revision to the project funding must be included in an approved RTIP. This amendment proposes to revise the High Priority Projects (HPP) funding between fiscal years FY 2011 and FY 2012. Total project remains \$3,290,000.

City of Escondido

Maple Street Pedestrian Plaza (ESC27): This project received State Transportation Improvement Program – Transportation Enhancement (STIP-TE) funds as part of the Smart Growth Incentive Program lump sum which was approved by the Board at its September 2, 2005, meeting. This

amendment proposes to transfer the STIP-TE funds from the lump sum V04, as programmed in the 2008 RTIP; there is no impact to V04 as programmed in the 2010 RTIP. Total project increases to \$2,175,000.

North County Transit District

Bus/Rail Support Equipment & Facility (NCTD06): NCTD was recently awarded state Proposition 1B Transit Security Grant Program (TSGP) and federal TSGP funds as well as FTA Section 5309 funds. This amendment proposes to add these funds from the above awards. Total project increases to \$8,431,000.

Oceanside-Escondido Rail Project (NCTD16): This amendment proposes to carry over this project from the 2008 RTIP in order to process a final payment which will allow this project to be closed out. Total project cost is \$366,678,000.

Rail Vehicles & Related Equipment (NCTD20): On October 28, 2010, the Department of Transportation announced the award of American Recovery and Reinvestment Act – Federal Railroad Administration (ARRA-FRA) funds to the region. NCTD received \$24,900,000 from this program to fund Positive Train Control. The total project increases to \$99,697,000.

San Diego Association of Governments

Regional Rideshare Program (SAN11A): SANDAG was able to advance the obligation of the FY 2011 funds in FY 2010 eliminating the need to program any funds in FY 2011. This project is considered an Operations/Maintenance project and does not display any funding outside the current RTIP cycle; therefore the prior year funding does not appear and is not calculated as part of the total project. Total project decreases to \$15,654,000.

Grouped Projects for Bicycle and Pedestrian Facilities (SAN21): The Bayshore Bikeway Segments 7 and 8A project, which was included in this lump sum, was unable to obligate the STIP-TE funds in FY 2010 as originally scheduled due to the delay in receiving the coastal commission permit. This amendment proposes to add this project back to this lump sum. Total project increases to \$21,091,000.

Metropolitan Planning (SAN40): This amendment proposes to add to the costs associated with administering the various *TransNet* programs to this planning project. Total project cost increases to \$19,175,000.

San Diego Metropolitan Transit System

JARC Operations (MTS43): This new project would provide additional job access reverse commute services for routes located in San Ysidro and University Towne Centre (UTC) area. Total project is \$1,929,000.

Various

Inland Rail Trail (V01): This amendment proposes to carry over this project from the 2008 RTIP in order to close out the project and process a final payment to NCTD as approved by the Board at its September 24, 2010, meeting. Total project is \$31,700,000.

Fiscal Constraint Analysis

Federal regulations require the 2010 RTIP to be a revenue-constrained document with programmed projects based upon available or committed funding and/or reasonable estimates of future funding. Funding assumptions are generally based upon: (1) authorized or appropriated levels of federal and state funding from current legislation; (2) conservative projections of future federal and state funding based upon a continuation of current funding levels; (3) the most current revenue forecasts for the *TransNet* program; and (4) the planning and programming documents of the local transportation providers.

Tables 2a through 2c (Attachment 3) provide updated program summaries including a comparison from the prior approved version. (Chapter 4 of the Final 2010 RTIP discusses, in detail, the financial capacity analysis of major program areas including discussion of available revenues). Based upon the analysis, the projects contained within the 2010 RTIP, including Amendment No. 2, are reasonable when considering available funding sources.

Air Quality Analysis

On September 24, 2010, the SANDAG Board of Directors found the 2010 RTIP in conformance with the Regional Air Quality Strategy/State Implementation Plan (SIP) for the San Diego region. All of the required regionally significant capacity increasing projects were included in the quantitative emissions analysis conducted for the 2030 San Diego Regional Transportation Plan: Pathways for the Future (2030 RTP) and the 2010 RTIP. The FHWA and the FTA jointly are anticipated to approve the conformity determination for the 2010 RTIP and the conformity redetermination for the 2030 RTP by mid-December 2010.

The proposed amendment does not reflect a change in the design, concept, or scope of the project or the conformity analysis years as modeled for the regional emissions analysis of the 2010 RTIP and 2030 RTP. Projects in RTIP Amendment No. 2 meet the conformity provisions of the Transportation Conformity Rule (40 CFR §93.122(g)). All capacity increasing projects in Amendment No. 2 were included in the quantitative emissions analysis conducted for the 2030 RTP and 2010 RTIP. All other projects not included in the air quality conformity analysis are either noncapacity increasing or are exempt from the requirement to determine conformity according to the Transportation Conformity Rule (40 CFR §93.126). SANDAG followed interagency consultation procedures to determine which projects are exempt. Amendment No. 2 does not interfere with the timely implementation of Transportation Control Measures. The 2010 RTIP, including Amendment No. 2, remains in conformance with the SIP.

LAUREN WARREM
Director of Finance

Attachments: 1. Resolution No. 2011-09, Approving Amendment No. 2 to the 2010 RTIP
2. Table 1 Amendment No. 2
3. Tables 2a -2c: Fiscal Constraint Analysis

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RESOLUTION

NO. 2011-09

APPROVING AMENDMENT NO. 2 TO THE 2010 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, on September 24, 2010, SANDAG adopted the 2010 Regional Transportation Improvement Program (RTIP) and found the 2010 RTIP in conformance with the 1998 Regional Air Quality Strategy (RAQS) and the applicable State Implementation Plans (SIP); and

WHEREAS, mid-December 2010, the United States Department of Transportation (USDOT) is scheduled to determine the 2010 RTIP and 2030 San Diego Regional Transportation Plan: Pathways for the Future (2030 RTP) conforms to the applicable SIPs in accordance with the provisions of 40 Code of Federal Regulations (CFR) Parts 51 and 93; and

WHEREAS, member agencies have requested various changes to existing projects for inclusion into the 2010 RTIP as shown in Attachment 2; and

WHEREAS, this amendment is consistent with the metropolitan transportation planning regulations per 23 CFR Part 450; and

WHEREAS, this amendment is consistent with the 2030 RTP which conforms to the 2003 and 2006 SIP and to the emissions budgets from the *Eight-Hour Ozone Attainment Plan for San Diego County*, which were found adequate for transportation conformity purposes by the U.S. Environmental Protection Agency in 2008; and

WHEREAS, the regionally significant capacity increasing projects have been incorporated into the quantitative air quality emissions analysis and conformity findings conducted for the 2030 RTP and the 2010 RTIP; and

WHEREAS, Amendment No. 2 to the 2010 RTIP continues to provide for timely implementation of transportation control measures contained in the adopted RAQS/SIP for air quality and a quantitative emissions analysis demonstrates that the implementation of the RTIP projects and programs meet all the federally required emissions budget targets; and

WHEREAS, projects in Amendment No. 2 satisfy the transportation conformity provisions of 40 CFR 93.122(g) and all applicable transportation planning requirements per 23 CFR Part 450; and

WHEREAS, all other projects in Amendment No. 2 are either noncapacity increasing or exempt from the requirements to determine conformity; and

WHEREAS, the 2010 RTIP Amendment No. 2 are fiscally constrained as shown in Tables 2a through 2c (Attachment 3); and

WHEREAS, the amendments are consistent with the Public Participation Policy adopted by the SANDAG Board of Directors; and

WHEREAS, the SANDAG Board of Directors has delegated the approval of RTIP amendments to the Transportation Committee;

NOW THEREFORE

BE IT RESOLVED that the Transportation Committee does hereby approve Amendment No. 2 to the 2010 RTIP; and

BE IT FURTHER RESOLVED that SANDAG finds the 2010 RTIP, including Amendment No. 2, is consistent with the 2030 RTP, is in conformance with the applicable SIPs and 1998 RAQS for the San Diego region, is consistent with SANDAG Intergovernmental Review Procedures, and is consistent with SANDAG Public Participation Policy, as amended.

PASSED AND ADOPTED this 10th day of December 2010.

CHAIRPERSON

ATTEST: _____
SECRETARY

MEMBER AGENCIES: Cities of Carlsbad, Chula Vista, Coronado, Del Mar, El Cajon, Encinitas, Escondido, Imperial Beach, La Mesa, Lemon Grove, National City, Oceanside, Poway, San Diego, San Marcos, Santee, Solana Beach, Vista, and County of San Diego.

ADVISORY MEMBERS: California Department of Transportation, Metropolitan Transit System, North County Transit District, Imperial County, U.S. Department of Defense, San Diego Unified Port District, San Diego County Water Authority, Southern California Tribal Chairmen's Association, and Mexico.

Table 1
2010 Regional Transportation Improvement Program
Amendment No. 2
San Diego Region (in \$000s)

Caltrans

MPO ID: CAL18A			RTIP #:10-02								
Project Title:	I-15 Managed Lanes-North Segment							EA NO: 081001			
Project Description:	From Centre City Parkway to SR 78 - construct managed lanes. Toll Credits of \$712 will be used to match FY12 federal funds for the construction phase							PPNO: 0672F			
Change Reason:	Revise funding between fiscal years							RTP PG NO: A-5			
								SANDAG ID: 1201503			
RT:15	Capacity Status:CI	Exempt Category:Non-Exempt									
Est Total Cost: \$190,231			Open to Traffic: Phase 1: Dec 2011								
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON	
CMAQ	\$70,301	\$64,804		\$5,497				\$4,050	\$5,432	\$60,819	
RSTP	\$56,654	\$56,654						\$1,505		\$55,149	
STIP-RIP NHS	\$4,426	\$4,426						\$4,426			
STIP-RIP State Cash	\$574	\$574						\$574			
TransNet - MC	\$58,276	\$33,632	\$14,236	\$6,948	\$3,452	\$3	\$5	\$17,482	\$704	\$40,090	
TOTAL	\$190,231	\$160,090	\$14,236	\$12,445	\$3,452	\$3	\$5	\$28,037	\$6,136	\$156,058	
PROJECT PRIOR TO AMENDMENT											
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON	
CMAQ	\$64,803	\$64,803						\$4,050	\$5,432	\$55,321	
RSTP	\$56,654	\$56,654						\$1,505		\$55,149	
STIP-RIP NHS	\$4,426	\$4,426						\$4,426			
STIP-RIP State Cash	\$574	\$574						\$574			
TransNet - MC	\$63,774	\$33,122	\$12,653	\$13,112	\$4,372	\$210	\$305	\$17,482	\$704	\$45,588	
TOTAL	\$190,231	\$159,579	\$12,653	\$13,112	\$4,372	\$210	\$305	\$28,037	\$6,136	\$156,058	

**2010 Regional Transportation Improvement Program
Amendment No. 2
San Diego Region (in \$000s)**

Caltrans

MPO ID: CAL18B			RTIP #:10-02							
Project Title:	I-15 Managed Lanes- South Segment and Mira Mesa Transit Center							EA NO: 081501		
Project Description:	From SR 163 to I-15/SR 56 Separation - construct managed lanes, south segment including Direct Access Ramps: construct auxiliary lane along northbound I-15 from Pomerado Rd. overcrossing to Carroll Canyon Rd. overcrossing, construct transit center at Miramar College near Hillery Dr.							PPNO: 0672G		
Change Reason:	Increase funding							RTP PG NO: A-5		
RT:15	Capacity Status:CI	Exempt Category:Non-Exempt								
Est Total Cost: \$459,324			Open to Traffic: Phase 1: Dec 2012							
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
CMAQ	\$11,744	\$11,744						\$11,744		
Corridor Mobility Program	\$326,682	\$286,482	\$40,200							\$326,682
Local Funds	\$2,315	\$2,315								\$2,315
STIP-RIP NHS	\$8,853	\$8,853						\$8,853		
STIP-RIP State Cash	\$1,147	\$1,147						\$1,147		
TransNet - MC	\$108,583	\$36,395	\$28,364	\$15,096	\$24,051	\$3,511	\$1,166	\$41,009	\$35,937	\$31,637
TOTAL	\$459,324	\$346,936	\$68,564	\$15,096	\$24,051	\$3,511	\$1,166	\$62,753	\$35,937	\$360,634
PROJECT PRIOR TO AMENDMENT										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
CMAQ	\$11,744	\$11,744						\$11,744		
Corridor Mobility Program	\$326,682	\$286,482	\$40,200							\$326,682
Local Funds	\$2,315	\$2,315								\$2,315
STIP-RIP NHS	\$8,853	\$8,853						\$8,853		
STIP-RIP State Cash	\$1,147	\$1,147						\$1,147		
TransNet - MC	\$91,583	\$43,875	\$17,699	\$15,861	\$7,835	\$4,970	\$1,343	\$41,009	\$18,937	\$31,637
TOTAL	\$442,324	\$354,416	\$57,899	\$15,861	\$7,835	\$4,970	\$1,343	\$62,753	\$18,937	\$360,634

**2010 Regional Transportation Improvement Program
Amendment No. 2
San Diego Region (in \$000s)**

Caltrans

MPO ID: CAL26		RTIP #:10-02
Project Title:	State Route 52 Freeway (E&F)	EA NO: 010611
Project Description:	In San Diego, Santee and Lakeside, from SR 125 to Cuyamaca Street to SR 67 - construct 4 lane freeway	PPNO: 0260
		RTP PG NO: A-5
		SANDAG ID: 1205203
		EARMARK NO: CA424/604, HPP 1134/2735
Change Reason:	Revise funding between fiscal years	
RT:52	Capacity Status:CI	Exempt Category:Non-Exempt

Est Total Cost: **\$520,529** Open to Traffic: Phase 1: Mar 2011

	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
DEMO	\$2,250	\$2,250							\$2,250	
HPP	\$10,015	\$9,737	\$278							\$10,015
RSTP	\$54,038	\$46,199	\$7,839					\$22,438		\$31,600
STIP-IIP NHS	\$3,010	\$3,010						\$2,125	\$885	
STIP-IIP State Cash	\$5,355	\$5,355						\$4,732	\$623	
STIP-RIP NHS	\$26,558	\$26,558						\$5,848	\$20,710	
STIP-RIP Prior NHS	\$16,375	\$16,375							\$16,375	
STIP-RIP Prior State Cash	\$802	\$802							\$802	
STIP-RIP State Cash	\$192,669	\$192,669						\$11,140	\$26,205	\$155,324
TCRP	\$45,000	\$45,000							\$45,000	
TCSP	\$1,228	\$1,228							\$1,228	
TransNet - H	\$44,340	\$44,340						\$671	\$43,669	
TransNet - MC	\$118,889	\$74,153	\$18,559	\$15,523	\$9,054	\$1,600		\$14,781	\$53,969	\$50,139
TOTAL	\$520,529	\$467,676	\$26,676	\$15,523	\$9,054	\$1,600		\$39,297	\$234,154	\$247,078

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
DEMO	\$2,250	\$2,250							\$2,250	
HPP	\$10,015	\$9,737	\$278							\$10,015
RSTP	\$54,038	\$46,199	\$7,839					\$22,438		\$31,600
STIP-IIP NHS	\$3,010	\$3,010						\$2,125	\$885	
STIP-IIP State Cash	\$5,355	\$5,355						\$4,732	\$623	
STIP-RIP NHS	\$26,558	\$26,558						\$5,848	\$20,710	
STIP-RIP Prior NHS	\$16,375	\$16,375							\$16,375	
STIP-RIP Prior State Cash	\$802	\$802							\$802	
STIP-RIP State Cash	\$192,669	\$192,669						\$11,140	\$26,205	\$155,324
TCRP	\$45,000	\$45,000							\$45,000	
TCSP	\$1,228	\$1,228							\$1,228	
TransNet - H	\$44,340	\$44,340						\$671	\$43,669	
TransNet - MC	\$118,889	\$87,981	\$4,558	\$15,696	\$9,054	\$1,600		\$14,781	\$53,969	\$50,139
TOTAL	\$520,529	\$481,504	\$12,675	\$15,696	\$9,054	\$1,600		\$39,297	\$234,154	\$247,078

**2010 Regional Transportation Improvement Program
Amendment No. 2
San Diego Region (in \$000s)**

Caltrans

MPO ID: CAL29B		RTIP #:10-02									
Project Title:	SR 76 East									EA NO:	25711
Project Description:	From Mission Rd. to I-15 - in and near Oceanside from Mission Rd to I-15, widen from 2 to 4 lanes. Toll Credits of \$4,223 will be used to match FY12 federal funds for the construction phase, Toll Credits of \$4,301 will be used to match FY13 federal funds for the construction phase, Toll Credits of \$4,380 will be used to match FY14 federal funds for the construction phase, Toll Credits of \$1,748 will be used to match FY15 federal funds for the construction phase									RTP PG NO:	A-6
										SANDAG ID:	1207606
Change Reason:	Add new funding source										
RT:76	Capacity Status:CI	Exempt Category:Non-Exempt									
Est Total Cost: \$201,549		Open to Traffic: Phase 1: Jun 2015									
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON	
Local Funds	\$30,000					\$30,000				\$30,000	
RSTP	\$40,029	\$7,436		\$32,593				\$7,436		\$32,593	
RSTP - Conversion	\$80,493				\$33,194	\$33,804	\$13,495			\$80,493	
TransNet - MC	\$51,027	\$6,329	\$10,422	\$12,739	\$10,120	\$6,238	\$5,179	\$14,102	\$16,201	\$20,724	
TransNet - MC AC	\$0			\$80,493	\$(33,194)	\$(33,804)	\$(13,495)				
TOTAL	\$201,549	\$13,765	\$10,422	\$125,825	\$10,120	\$36,238	\$5,179	\$21,538	\$16,201	\$163,810	
PROJECT PRIOR TO AMENDMENT											
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON	
Local Funds	\$30,000					\$30,000				\$30,000	
RSTP	\$7,436	\$7,436						\$7,436			
TransNet - MC	\$164,113	\$7,776	\$15,394	\$38,596	\$49,367	\$37,834	\$15,146	\$14,102	\$16,201	\$133,810	
TOTAL	\$201,549	\$15,212	\$15,394	\$38,596	\$49,367	\$67,834	\$15,146	\$21,538	\$16,201	\$163,810	

**2010 Regional Transportation Improvement Program
Amendment No. 2
San Diego Region (in \$000s)**

Caltrans

MPO ID: CAL46E			RTIP #:10-02							
Project Title: Grouped Projects for Pavement Resurfacing and/or Rehabilitation - SHOPP Roadway Preservation Program										
Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 categories – pavement resurfacing and/or rehabilitation, emergency relief (23 USC 125), widening narrow pavements or reconstructing bridges (no additional travel lanes)										
Change Reason: Increase funding										
Capacity Status:NCI			Exempt Category:Safety - Pavement resurfacing and/or rehabilitation							
Est Total Cost: \$155,691										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
SHOP NHS - Roadway	\$11,332			\$11,332				\$1,151		\$10,181
SHOPP (AC)	\$115,897		\$63,172	\$9,601		\$43,123		\$8,656	\$817	\$106,424
SHOPP - State Cash	\$17,858		\$8,185	\$4,086		\$5,587		\$1,427	\$107	\$16,324
SHOPP NHS - Roadway Preserv.	\$10,604			\$10,604				\$1,205	\$7	\$9,392
TOTAL	\$155,691		\$71,357	\$35,623		\$48,710		\$12,439	\$931	\$142,321
PROJECT PRIOR TO AMENDMENT										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
SHOPP (AC)	\$115,896		\$63,172	\$9,601		\$43,123		\$8,656	\$817	\$106,424
SHOPP - State Cash	\$15,016		\$8,185	\$1,244		\$5,587		\$1,121	\$106	\$13,788
TOTAL	\$130,912		\$71,357	\$10,845		\$48,710		\$9,777	\$923	\$120,212

**2010 Regional Transportation Improvement Program
Amendment No. 2
San Diego Region (in \$000s)**

Caltrans

MPO ID: CAL66		RTIP #:10-02
Project Title:	State Route 11	EA NO: 05631
Project Description:	From Border of Mexico east of SR 905/Otay Mesa Border Crossing to future SR 125/905 junction - from Britannia Blvd. overcrossing to SR 905/SR11 separation and on SR11 from SR905/SR11 separation to the Mexico Border - construction of <u>4-lane toll highway facility</u>	PPNO: 0999
		RTP PG NO: A-6; B-5
		EARMARK NO: CA393/740
Change Reason:	Revise project description	

RT:11	Capacity Status:CI	Exempt Category:Non-Exempt
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Est Total Cost: **\$720,121** Open to Traffic: Phase 1: Dec 2014

	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
CBI	\$4,900	\$4,900						\$4,900		
HPP	\$800	\$800						\$800		
Local Funds	\$626,420	\$123,070			\$503,350			\$42,690	\$80,380	\$503,350
STIP-IIP NHS	\$6,882	\$6,882						\$6,882		
STIP-IIP Prior State Cash	\$5,200	\$5,200						\$5,200		
STIP-IIP State Cash	\$919	\$919						\$919		
Trade Corridor Program	\$75,000				\$75,000					\$75,000
TOTAL	\$720,121	\$141,771			\$578,350			\$61,391	\$80,380	\$578,350

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
CBI	\$4,900	\$4,900						\$4,900		
HPP	\$800	\$800						\$800		
Local Funds	\$626,420	\$123,070			\$503,350			\$42,690	\$80,380	\$503,350
STIP-IIP NHS	\$6,882	\$6,882						\$6,882		
STIP-IIP Prior State Cash	\$5,200	\$5,200						\$5,200		
STIP-IIP State Cash	\$919	\$919						\$919		
Trade Corridor Program	\$75,000				\$75,000					\$75,000
TOTAL	\$720,121	\$141,771			\$578,350			\$61,391	\$80,380	\$578,350

**2010 Regional Transportation Improvement Program
Amendment No. 2
San Diego Region (in \$000s)**

Caltrans

MPO ID: CAL67		RTIP #:10-02									
Project Title:	SR 94 Widening							EA NO: 28710			
Project Description:	In San Diego on Route 94 between I-805 and Downtown for the South Bay Bus Rapid Transit - environmental studies and future construction of High Occupancy Vehicle (HOV) lanes; also includes environmental clearance for 2 HOV lanes in the median of SR94 and direct connectors at the I-805/SR94 interchange							PPNO: T0770			
Change Reason:	Revise funding between fiscal years							SANDAG ID: 1280508			
RT:94	Capacity Status:NCI	Exempt Category:Other - Engineering studies									
Est Total Cost: \$11,000											
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON	
TCRP	\$10,000	\$10,000						\$10,000			
TransNet - MC	\$1,000	\$17	\$950	\$33				\$1,000			
TOTAL	\$11,000	\$10,017	\$950	\$33				\$11,000			
PROJECT PRIOR TO AMENDMENT											
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON	
TCRP	\$10,000	\$10,000						\$10,000			
TransNet - MC	\$1,000	\$934	\$33	\$33				\$1,000			
TOTAL	\$11,000	\$10,934	\$33	\$33				\$11,000			

MPO ID: CAL68		RTIP #:10-02									
Project Title:	SR 94/125 Widening							EA NO: 14665			
Project Description:	From SR 94 to SR125 - near La Mesa and Lemon Grove on SR 125 from Mariposa St to SR 94 and on SR 94 from SR 125 to Bancroft Dr. Construct freeway connector, replace and widen bridges							PPNO: 0356			
Change Reason:	Add new funding source, Increase funding							RTP PG NO: A-6			
RT:94	Capacity Status:CI	Exempt Category:Non-Exempt									
Est Total Cost: \$61,000 Open to Traffic: Phase 1: Jan 2018											
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON	
TCRP	\$60,000	\$6,196	\$47,268	\$6,536				\$12,732	\$47,268		
TransNet - MC	\$1,000		\$1,000					\$1,000			
TOTAL	\$61,000	\$6,196	\$48,268	\$6,536				\$13,732	\$47,268		
PROJECT PRIOR TO AMENDMENT											
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON	
TCRP	\$60,000	\$6,196	\$47,268	\$6,536				\$12,732	\$47,268		
TOTAL	\$60,000	\$6,196	\$47,268	\$6,536				\$12,732	\$47,268		

**2010 Regional Transportation Improvement Program
Amendment No. 2
San Diego Region (in \$000s)**

Caltrans

MPO ID: CAL78B			RTIP #:10-02							
Project Title:	I-805 HOV/Managed Lanes - North							EA NO: 08163		
Project Description:	On I-805 from the I-805/SR 52 to Sorrento Valley, on SR 52 at the I-805/SR 52 separation - preliminary engineering for construction of managed lanes; design and construct Phase 1 - one High Occupancy Vehicle (HOV) lane in the median in each direction including the south facing Direct Access Ramps at Carroll Canyon Rd. Phase 1 Post Miles 23.2-26.7							PPNO: 0732		
Change Reason:	Increase funding, Revise funding between fiscal years							RTP PG NO: A-5; A-10		
								SANDAG ID: 1280503, 1280511		
RT:805	Capacity Status:CI	Exempt Category:Non-Exempt								
Est Total Cost: \$174,924			Open to Traffic: Phase 1: Jan 2016							
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
CMAQ	\$38,898		\$12,000		\$26,898			\$12,000		\$26,898
CMAQ - Conversion	\$60,916					\$27,216	\$33,700			\$60,916
RSTP	\$1,775	\$1,775						\$1,775		
RSTP - Conversion	\$21,000						\$21,000			\$21,000
TransNet - MC	\$52,335	\$4,223	\$8,292	\$4,670	\$10,377	\$8,883	\$15,890	\$12,979	\$5,283	\$34,073
TransNet - MC AC	\$0				\$81,916	\$(27,216)	\$(54,700)			
TOTAL	\$174,924	\$5,998	\$20,292	\$4,670	\$119,191	\$8,883	\$15,890	\$26,754	\$5,283	\$142,887
<i>PROJECT PRIOR TO AMENDMENT</i>										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
RSTP	\$1,775	\$1,775						\$1,775		
TransNet - MC	\$24,149	\$7,649	\$13,212	\$3,288				\$23,349	\$800	
TOTAL	\$25,924	\$9,424	\$13,212	\$3,288				\$25,124	\$800	

**2010 Regional Transportation Improvement Program
Amendment No. 2
San Diego Region (in \$000s)**

Caltrans

MPO ID: CAL78C		RTIP #:10-02								
Project Title:	I-805 HOV/Managed Lanes - South						EA NO: 08161			
Project Description:	From Palomar Street to Landis Street - environmental document for I-805 widening in San Diego, Chula Vista, and National City from Palomar Street to State Route 94; design and construct 2 High Occupancy Vehicle (HOV) lanes in the median of I-805 including a Direct Access Ramp (DAR) at Palomar Street						PPNO: 0730			
							RTP PG NO: G-2, F-6			
							SANDAG ID: 1280501, 1280510			
Change Reason:	Increase funding, Revise funding between fiscal years									
RT:805	Capacity Status:CI	Exempt Category:Non-Exempt								
Est Total Cost: \$231,016		Open to Traffic: Phase 1: Dec 2021								
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
IM	\$975		\$975					\$975		
Local Funds	\$180	\$180						\$180		
RSTP	\$5,661	\$4,113	\$1,548					\$5,661		
TransNet - MC	\$224,158	\$13,870	\$30,417	\$28,170	\$78,814	\$48,164	\$24,723	\$39,158	\$9,859	\$175,141
TransNet - Transit	\$42	\$42						\$42		
TOTAL	\$231,016	\$18,205	\$32,940	\$28,170	\$78,814	\$48,164	\$24,723	\$46,016	\$9,859	\$175,141
<i>PROJECT PRIOR TO AMENDMENT</i>										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
IM	\$975		\$975					\$975		
Local Funds	\$180	\$180						\$180		
RSTP	\$5,661	\$4,113	\$1,548					\$5,661		
TransNet - MC	\$39,158	\$13,802	\$23,700	\$1,656				\$39,158		
TransNet - Transit	\$42	\$42						\$42		
TOTAL	\$46,016	\$18,137	\$26,223	\$1,656				\$46,016		

**2010 Regional Transportation Improvement Program
Amendment No. 2
San Diego Region (in \$000s)**

Caltrans

MPO ID: CAL105		RTIP #:10-02								
Project Title:	Grouped Projects for Highway Safety Improvement - HSIP Program									
Project Description:	Projects are consistent with 40 CFR Parts 93.126 and 93.127 Exempt Tables 2 and 3 categories - railroad/highway crossing, safer non-federal-aid system roads, shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, pavement marking demonstration, truck climbing lanes outside the urbanized area, lighting improvements, emergency truck pullovers									
Change Reason:	Reduce funding									
Capacity Status:NCI		Exempt Category:Safety - Safety Improvement Program								
Est Total Cost: \$7,532										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
HSIP	\$6,408	\$443	\$334	\$2,878	\$2,753					\$6,408
Local Funds	\$1,124		\$50	\$768	\$306					\$1,124
TOTAL	\$7,532	\$443	\$384	\$3,646	\$3,059					\$7,532
PROJECT PRIOR TO AMENDMENT										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
HSIP	\$7,235	\$443	\$334	\$3,705	\$2,753					\$7,235
Local Funds	\$1,216		\$50	\$860	\$306					\$1,215
TOTAL	\$8,451	\$443	\$384	\$4,565	\$3,059					\$8,450

MPO ID: CAL115		RTIP #:10-02								
Project Title:	Bay Marina Drive at I-5 At-Grade Improvements									
Project Description:	Bay Marina/I-5 Intersection - in National City, at-grade intersection improvements, construction of truck ramp linking I-5 to National City Marine Cargo terminal									
Change Reason:	Revise funding between fiscal years, Seeking approval for tapered funding									
RT:5		Capacity Status:NCI Exempt Category:All Projects - Intersection channelization projects								
Est Total Cost: \$3,290										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
HPP	\$2,380	\$500	\$305	\$1,575				\$785	\$20	\$1,575
Trade Corridor Program	\$910			\$910						\$910
TOTAL	\$3,290	\$500	\$305	\$2,485				\$785	\$20	\$2,485
PROJECT PRIOR TO AMENDMENT										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
HPP	\$2,380	\$535	\$375	\$1,470				\$875	\$35	\$1,470
Trade Corridor Program	\$910			\$910						\$910
TOTAL	\$3,290	\$535	\$375	\$2,380				\$875	\$35	\$2,380

**2010 Regional Transportation Improvement Program
Amendment No. 2
San Diego Region (in \$000s)**

Caltrans

MPO ID: CAL120								RTIP #:10-02		
Project Title: SR 78 Auxiliary Lanes							EA NO: 29310			
Project Description: From I-15 to Nordahl Road - cities of Escondido and San Marcos, widen southbound I-15 to westbound SR78 ramp; construct westbound auxiliary lane on SR78; widen westbound SR78 offramp to Nordahl Road							RTP PG NO: A-5			
Change Reason: Increase funding, Revise funding between fiscal years							SANDAG ID: 1201510			
RT:78	Capacity Status:CI		Exempt Category:Non-Exempt							
Est Total Cost: \$27,714			Open to Traffic: Phase 1: Sep 2011							
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
SHOPP - State Cash	\$200		\$200						\$200	
SHOPP Augmentation - Mobility	\$7,763		\$7,763						\$90	\$7,673
TransNet - MC	\$19,751	\$640	\$2,308	\$8,200	\$8,019	\$454	\$130	\$1,532		\$18,219
TOTAL	\$27,714	\$640	\$10,271	\$8,200	\$8,019	\$454	\$130	\$1,532	\$290	\$25,892
PROJECT PRIOR TO AMENDMENT										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
SHOPP - State Cash	\$200		\$200						\$200	
SHOPP Augmentation - Mobility	\$7,763		\$7,763						\$90	\$7,673
TransNet - MC	\$1,000	\$840	\$134	\$26				\$1,000		
TOTAL	\$8,963	\$840	\$8,097	\$26				\$1,000	\$290	\$7,673

**2010 Regional Transportation Improvement Program
Amendment No. 2
San Diego Region (in \$000s)**

Escondido, City of

MPO ID: ESC13		RTIP #:10-02
Project Title:	Nordahl Road Bridge @ SR-78	SANDAG ID: 1201510
Project Description:	Nordahl Road from Mission Ave. to Montiel Road - replace the Nordahl Road Overcrossing to increase the minimum vertical clearance from 14'-9" to the Caltrans minimum vertical clearance of 16'-6", and provide an additional 14-feet of structure width necessary to facilitate the required construction staging of the project; the additional width of the overcrossing will accommodate operational improvements through left-turn storage at the ramp intersections; widen the eastbound and westbound exit ramps to provide three lanes at the intersections; widen Nordahl Road to provide a dedicated right-turn onto Montiel Road (no additional travel lanes)	RAS (TA 7-44) TransNet - LSI: CR
Change Reason:	Add new funding source, Reduce funding	

Capacity Status:NCI Exempt Category:Safety - Non capacity widening or bridge reconstruction

Est Total Cost: \$6,834

	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
DEMO - TEA 21	\$2,250	\$2,250						\$1,100	\$1,150	
HSIP	\$827			\$827					\$827	
RSTP	\$300	\$300						\$300		
TransNet - L	\$424	\$424						\$52	\$372	
TransNet - L (Cash)	\$2,000	\$2,000							\$2,000	
TransNet - L Carry Over	\$364		\$364					\$191	\$173	
TransNet - LSI	\$591		\$591						\$591	
TransNet - MC	\$78		\$58	\$10	\$10			\$58	\$20	
TOTAL	\$6,834	\$4,974	\$1,013	\$837	\$10			\$1,701	\$5,133	

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
DEMO - TEA 21	\$2,250	\$2,250						\$1,100	\$1,150	
RSTP	\$300	\$300						\$300		
TransNet - L	\$424	\$424						\$52	\$372	
TransNet - L (Cash)	\$2,000	\$2,000							\$2,000	
TransNet - L Carry Over	\$364		\$364					\$191	\$173	
TransNet - LSI	\$313		\$313						\$313	
TransNet - MC	\$2,000		\$2,000					\$2,000		
TOTAL	\$7,651	\$4,974	\$2,677					\$3,643	\$4,008	

**2010 Regional Transportation Improvement Program
Amendment No. 2
San Diego Region (in \$000s)**

Escondido, City of

MPO ID: ESC27		RTIP #:10-02								
Project Title:	Maple Street Pedestrian Plaza							TransNet - LSI: CR		
Project Description:	Maple Street from 2nd Ave to Valley Parkway - reconstruct from 2-lane through street to a short two-lane cul-de-sac ending in large pedestrian plaza									
Change Reason:	Add new funding source, Increase funding									
Capacity Status:NCI		Exempt Category:Air Quality - Bicycle and pedestrian facilities								
Est Total Cost: \$2,175										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
Local Funds	\$230	\$230						\$230		
STIP-RIP STP TE	\$837		\$837							\$837
STIP-RIP State Cash	\$108		\$108							\$108
TransNet - LSI	\$200		\$200					\$200		
TransNet - LSI Carry Over	\$800		\$800					\$800		
TOTAL	\$2,175	\$230	\$1,945					\$1,230		\$945
<i>PROJECT PRIOR TO AMENDMENT</i>										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
Local Funds	\$230	\$230						\$230		
TransNet - LSI	\$200		\$200					\$200		
TransNet - LSI Carry Over	\$800		\$800					\$800		
TOTAL	\$1,230	\$230	\$1,000					\$1,230		

**2010 Regional Transportation Improvement Program
Amendment No. 2
San Diego Region (in \$000s)**

North County Transit District

MPO ID: NCTD06								RTIP #:10-02		
Project Title: Bus/Rail Support Equipment & Facility										
Project Description: NCTD service area - facility and support equipment for fixed route and rail services including radio equipment, buildings and structures, shop and garage equipment, computer hardware & software, furnitures and fixtures, service vehicles and solar installations										
Change Reason: Add new funding source										
Capacity Status:NCI		Exempt Category:Mass Transit - Purchase of office, shop and operating equipment for existing facilities								
Est Total Cost: \$8,431										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
FTA 5307	\$4,494		\$1,329	\$1,060	\$1,253	\$852				\$4,494
FTA 5309 (Bus)	\$332		\$332							\$332
Local Funds	\$1,207		\$415	\$265	\$313	\$213				\$1,207
Transit Sec Grant Prg (Prop1B)	\$860					\$860				\$860
Transit Security (TSGP)	\$1,538		\$1,538							\$1,538
TOTAL	\$8,431		\$3,614	\$1,325	\$1,566	\$1,925				\$8,431
<i>PROJECT PRIOR TO AMENDMENT</i>										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
FTA 5307	\$4,494		\$1,329	\$1,060	\$1,253	\$852				\$4,494
Local Funds	\$1,123		\$332	\$265	\$313	\$213				\$1,124
TOTAL	\$5,617		\$1,661	\$1,325	\$1,566	\$1,065				\$5,618

MPO ID: NCTD16								RTIP #:10-02		
Project Title: Oceanside-Escondido Rail Project								EA NO: R599FB		
Project Description: From Oceanside to Escondido - design & construct 22 mile light rail (Sprinter) including 15 stations and maintenance facility								PPNO: 8192A		
Change Reason: Carry over from 08-30										
Capacity Status:CI		Exempt Category:Non-Exempt								
Est Total Cost: \$366,678										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
CMAQ	\$4,900	\$4,900								\$4,900
FTA 5309 (NS)	\$152,100	\$152,100						\$7,930	\$2,097	\$142,073
HBRR	\$61	\$61								\$61
Local Funds	\$14,623	\$14,623								\$14,623
PTMISEA (Prop1B)	\$8,603	\$8,603								\$8,603
Prop. 108	\$17,615	\$17,615							\$17,615	
STIP-GF RIP State Cash	\$6,600	\$6,600						\$3,600		\$3,000
TCRP	\$80,000	\$80,000								\$80,000
TransNet - MC	\$41,468	\$41,235	\$233							\$41,468
TransNet - Transit	\$40,708	\$40,708								\$40,708
TOTAL	\$366,678	\$366,445	\$233					\$11,530	\$19,712	\$335,436

**2010 Regional Transportation Improvement Program
Amendment No. 2
San Diego Region (in \$000s)**

North County Transit District

MPO ID: NCTD20		RTIP #:10-02
Project Title:	Rail Vehicles & Related Equipment	
Project Description:	NCTD service area - locomotive purchase/overhaul, revenue vehicles, misc. support equipment including vehicles, spare components and signal equipment upgrade/replacement and Positive Train Control (PTC)	
Change Reason:	Add new funding source	
Capacity Status:	NCl Exempt Category: Mass Transit - Purchase new buses and rail cars to replace existing vehicles or minor expansions of fleet	

Est Total Cost: \$99,697										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
FTA 5307	\$11,524	\$5,839	\$4,429	\$418	\$420	\$418				\$11,524
FTA 5309 (FG)	\$476	\$476								\$476
Local Funds	\$2,976	\$1,479	\$247	\$244	\$902	\$105				\$2,976
Other Fed - ARRA - FRA	\$24,900		\$24,900							\$24,900
PTMISEA (Prop1B)	\$6,170			\$6,170						\$6,170
Prop 1A - High Speed Rail	\$41,843	\$8,500	\$14,000	\$11,010	\$8,333					\$41,843
STA	\$1,454	\$452	\$1,003							\$1,454
STIP-IIP PTA	\$1,000	\$1,000						\$500		\$500
TCRP	\$129	\$129								\$129
TransNet - MC	\$4,000		\$4,000							\$4,000
TransNet - Transit (Cash)	\$1,783	\$1,349	\$435							\$1,783
Transit Sec Grant Prg (Prop1B)	\$3,442	\$860	\$860	\$860	\$860					\$3,442
TOTAL	\$99,697	\$20,084	\$49,874	\$18,702	\$10,515	\$523		\$500		\$99,197

PROJECT PRIOR TO AMENDMENT										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
FTA 5307	\$11,524	\$5,839	\$4,429	\$418	\$420	\$418				\$11,524
FTA 5309 (FG)	\$476	\$476								\$476
Local Funds	\$2,977	\$1,479	\$247	\$244	\$902	\$105				\$2,976
PTMISEA (Prop1B)	\$6,170			\$6,170						\$6,170
Prop 1A - High Speed Rail	\$41,843	\$8,500	\$14,000	\$11,010	\$8,333					\$41,843
STA	\$1,455	\$452	\$1,003							\$1,454
STIP-IIP PTA	\$1,000	\$1,000						\$500		\$500
TCRP	\$129	\$129								\$129
TransNet - MC	\$4,000		\$4,000							\$4,000
TransNet - Transit (Cash)	\$1,349	\$1,349								\$1,349
Transit Sec Grant Prg (Prop1B)	\$3,440	\$860	\$860	\$860	\$860					\$3,442
TOTAL	\$74,363	\$20,084	\$24,539	\$18,702	\$10,515	\$523		\$500		\$73,863

**2010 Regional Transportation Improvement Program
Amendment No. 2
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN11A							RTIP #:10-02			
Project Title: Regional Rideshare Program							SANDAG ID: 60001			
Project Description: Countywide - Component of overall regional Transportation Demand Management										
Change Reason: Reduce funding										
Capacity Status:NCI							Exempt Category:Air Quality - Ride-sharing and van-pooling program			
Est Total Cost: \$15,654										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
CMAQ	\$15,654			\$4,283	\$5,547	\$5,824				\$15,654
TOTAL	\$15,654			\$4,283	\$5,547	\$5,824				\$15,654
<i>PROJECT PRIOR TO AMENDMENT</i>										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
CMAQ	\$19,685		\$4,031	\$4,283	\$5,547	\$5,824				\$19,685
TOTAL	\$19,685		\$4,031	\$4,283	\$5,547	\$5,824				\$19,685

**2010 Regional Transportation Improvement Program
Amendment No. 2
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN21	RTIP #:10-02
Project Title: Grouped Projects for Bicycle and Pedestrian Facilities	
Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 categories - bicycle and pedestrian facilities (both motorized and non-motorized)	
Change Reason: Increase funding	
Capacity Status: NCI	Exempt Category: Air Quality - Bicycle and pedestrian facilities

Est Total Cost: **\$21,092**

	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
Local Funds	\$9,899	\$9,144	\$755					\$1,750		\$8,149
STIP-RIP Prior State Cash	\$281		\$281							\$281
STPE-S RIP Prior	\$2,164		\$2,164							\$2,164
TDA - Bicycles	\$4,552	\$4,436	\$116					\$1,090		\$3,462
TransNet - B	\$1,795	\$1,449	\$347					\$75		\$1,720
TransNet - BPNS	\$2,034	\$1,188	\$847					\$185		\$1,849
TransNet - L (Cash)	\$16		\$16					\$14		\$2
TransNet - LSI	\$250		\$250							\$250
TransNet - LSI Carry Over	\$100		\$100							\$100
TOTAL	\$21,091	\$16,217	\$4,876					\$3,114		\$17,977

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
Local Funds	\$9,899	\$9,144	\$755					\$1,750		\$8,149
TDA - Bicycles	\$4,552	\$4,436	\$116					\$1,090		\$3,462
TransNet - B	\$1,796	\$1,449	\$347					\$75		\$1,720
TransNet - BPNS	\$1,850	\$1,003	\$847							\$1,849
TransNet - L (Cash)	\$16		\$16					\$14		\$2
TransNet - LSI	\$250		\$250							\$250
TransNet - LSI Carry Over	\$100		\$100							\$100
TOTAL	\$18,463	\$16,032	\$2,431					\$2,929		\$15,532

**2010 Regional Transportation Improvement Program
Amendment No. 2
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN29		RTIP #:10-02									
Project Title:	Sorrento to Miramar Double Track/Realign							EA NO: R690SA			
Project Description:	Phase 1: Control Point (CP) Pines (Mile Post (MP) 249.8) to CP Miramar (MP 251), Phase 2: CP Miramar (MP 251) to CP Cumbres (MP 252.9) - realign curve and construct second main track; fully funds PE and design for both Phase 1 and Phase 2; construction for Phase 1 only							PPNO: 7301			
Change Reason:	Increase funding							RTP PG NO: A-5			
Capacity Status:NCI		Exempt Category:Mass Transit - Track rehabilitation in existing right of way									
Est Total Cost: \$28,499											
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON	
STIP-IIP PTA	\$3,900	\$3,900						\$3,900			
STIP-IIP State Cash	\$1,300	\$1,300						\$1,300			
Trade Corridor Program	\$10,800		\$10,800							\$10,800	
TransNet - MC	\$12,499	\$371	\$1,407	\$1,922	\$7,669	\$1,130		\$4,080		\$8,419	
TOTAL	\$28,499	\$5,571	\$12,207	\$1,922	\$7,669	\$1,130		\$9,280		\$19,219	
PROJECT PRIOR TO AMENDMENT											
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON	
STIP-IIP PTA	\$3,900	\$3,900						\$3,900			
STIP-IIP State Cash	\$1,300	\$1,300						\$1,300			
Trade Corridor Program	\$10,800		\$10,800							\$10,800	
TransNet - MC	\$10,800	\$371	\$1,090	\$540	\$7,669	\$1,130		\$2,381		\$8,419	
TOTAL	\$26,800	\$5,571	\$11,890	\$540	\$7,669	\$1,130		\$7,581		\$19,219	

MPO ID: SAN30		RTIP #:10-02									
Project Title:	San Dieguito Bridge and Double Track							SANDAG ID: 1239813			
Project Description:	From MP 240: Del Mar to MP 245: Solana Beach - final environmental document for 2.8 miles of second track and bridge replacement including signals and switches										
Change Reason:	Carry over from 06-16										
Capacity Status:NCI		Exempt Category:Mass Transit - Track rehabilitation in existing right of way									
Est Total Cost: \$5,855											
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON	
STIP-IIP PTA	\$855	\$855						\$855			
TransNet - MC	\$5,000		\$1,251	\$2,500	\$1,249			\$5,000			
TOTAL	\$5,855	\$855	\$1,251	\$2,500	\$1,249			\$5,855			

**2010 Regional Transportation Improvement Program
Amendment No. 2
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN36								RTIP #:10-02		
Project Title: Bus/Rail Signal & Communications Equipment										
Project Description: Countywide - bid display module, dispatch software										
Change Reason: Carry over from 06-16										
Capacity Status:NCI Exempt Category:Mass Transit - Track rehabilitation in existing right of way										
Est Total Cost: \$12,766										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
FTA 5307	\$9,101	\$8,301	\$800							\$9,101
FTA 5309 (FG)	\$1,112	\$1,112								\$1,112
Local Funds	\$2,353	\$2,353								\$2,353
TDA	\$200		\$200							\$200
TOTAL	\$12,766	\$11,766	\$1,000							\$12,766

MPO ID: SAN39								RTIP #:10-02		
Project Title: Rail Electrification & Power Distribution 125-00								SANDAG ID: 1142000		
Project Description: MTS service area - catenary improvements, substation standardization, and improvements related to fixed guideway electrification and power distribution										
Change Reason: Carry over from 08-30										
Capacity Status:NCI Exempt Category:Mass Transit - Track rehabilitation in existing right of way										
Est Total Cost: \$19,322										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
FTA 5307	\$3,139	\$940	\$2,199							\$3,139
FTA 5309 (FG)	\$2,682	\$2,682								\$2,682
FTA Funds - AR-5307	\$12,000	\$12,000								\$12,000
Local Funds	\$951	\$951								\$951
TDA	\$550		\$550							\$550
TOTAL	\$19,322	\$16,573	\$2,749							\$19,322

**2010 Regional Transportation Improvement Program
Amendment No. 2
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN40								RTIP #:10-02		
Project Title:		Metropolitan Planning								
Project Description:		Countywide - ongoing regional transportation planning including the regional vanpool program, administrative costs for various TransNet programs and environmental oversight for the Coastal Rail corridor projects (SAN114)								
Change Reason:		Increase funding								
Capacity Status:		NCI						Exempt Category:Other - Non construction related activities		
Est Total Cost: \$19,175										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
FTA 5307	\$14,491		\$3,412	\$3,549	\$3,691	\$3,839		\$14,491		
Local Funds	\$3,602		\$853	\$887	\$902	\$960		\$3,602		
TransNet - BPNS	\$20		\$20					\$20		
TransNet - MC	\$1,000		\$370	\$370	\$260			\$1,000		
TransNet - SMIP	\$20		\$20					\$20		
TransNet - SS	\$42		\$42					\$42		
TOTAL	\$19,175		\$4,717	\$4,806	\$4,853	\$4,799		\$19,175		
<i>PROJECT PRIOR TO AMENDMENT</i>										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
FTA 5307	\$14,491		\$3,412	\$3,549	\$3,691	\$3,839		\$14,491		
Local Funds	\$3,602		\$853	\$887	\$902	\$960		\$3,602		
TOTAL	\$18,093		\$4,265	\$4,436	\$4,593	\$4,799		\$18,093		

MPO ID: SAN52								RTIP #:10-02		
Project Title:		East County Bus Maintenance Facility								
Project Description:		In El Cajon - construction of new bus facility to provide capacity for operation and maintenance for 100-150 vehicles								
Change Reason:		Carry over from 08-30								
Capacity Status:		NCI						Exempt Category:Mass Transit - Const of new bus or rail storage/maint facilities excluded in 23 CFR part 771		
Est Total Cost: \$14,875										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
CMAQ	\$50	\$50								\$50
FTA 5307	\$5,595	\$5,595						\$4,910		\$685
FTA 5309 (Bus)	\$5,020	\$4,242	\$778							\$5,020
FTA 5311	\$200	\$200								\$200
Local Funds	\$2,411	\$2,411						\$1,628		\$783
STA	\$1,405	\$500	\$905							\$1,405
TDA	\$194		\$194							\$194
TOTAL	\$14,875	\$12,998	\$1,877					\$6,538		\$8,337

**2010 Regional Transportation Improvement Program
Amendment No. 2
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN55								RTIP #:10-02		
Project Title: Bus & Fixed Guideway Support Equipment and Facilities 114-00 / 124-00										
Project Description: MTS service area - provide for support equipment and facilities work related to bus and rail operations such as roof renovations, shop equipment, Light Rail Vehicle (LRV) car wash replacement, building repairs, Intelligent Transportation infrastructure, servers, and storage, non-revenue vehicles, and safety and security equipment										
Change Reason: Reduce funding, Revise funding between fiscal years										
Capacity Status:NCI		Exempt Category:Mass Transit - Purchase of office, shop and operating equipment for existing facilities								
Est Total Cost: \$1,201										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
FTA 5307	\$961		\$961							\$961
Local Funds	\$0									
TDA	\$240		\$240							\$240
TOTAL	\$1,201		\$1,201							\$1,201
PROJECT PRIOR TO AMENDMENT										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
FTA 5307	\$7,212		\$1,803	\$1,803	\$1,803	\$1,803				\$7,212
Local Funds	\$1,804		\$451	\$451	\$451	\$451				\$1,803
TOTAL	\$9,016		\$2,254	\$2,254	\$2,254	\$2,254				\$9,015

MPO ID: SAN57								RTIP #:10-02		
Project Title: Fixed Guideway Transitways/Lines 122-00										
Project Description: MTS service area - provide for work on transitways and transit lines including but not limited to, drainage work, tie replacement, grade crossing improvements, switches, rail straightening and grinding										
Change Reason: Carry over from 08-30										
Capacity Status:NCI		Exempt Category:Mass Transit - Track rehabilitation in existing right of way								
Est Total Cost: \$1,663										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
FTA 5307	\$1,230	\$1,070	\$160							\$1,230
FTA 5309 (FG)	\$100	\$100								\$100
Local Funds	\$293	\$293								\$293
TDA	\$40		\$40							\$40
TOTAL	\$1,663	\$1,463	\$200							\$1,663

**2010 Regional Transportation Improvement Program
Amendment No. 2
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN63		RTIP #:10-02									
Project Title:	Bus and Fixed Guideway Stations Stops and Terminals 113-00 / 123-00							SANDAG ID: 1095400			
Project Description:	MTS service area - provide for station stops and terminals including construction, rehabilitation, equipment, and support items (station platform)										
Change Reason:	Carry over from 08-30										
Capacity Status:NCI		Exempt Category:Mass Transit - Construction of small passenger shelters and information kiosks									
Est Total Cost: \$883											
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON	
FTA 5307	\$514	\$333	\$181							\$514	
FTA 5309 (Bus)	\$113	\$113								\$113	
FTA 5309 (FG)	\$80	\$80								\$80	
Local Funds	\$131	\$131								\$131	
TDA	\$45		\$45							\$45	
TOTAL	\$883	\$657	\$226							\$883	

MPO ID: SAN64		RTIP #:10-02									
Project Title:	Eastbrook to Shell Double Track (San Luis Rey Bridge Replacement)							PPNO: 2074			
Project Description:	From Mile Post (MP) 225.3 to MP 225.9 - in Oceanside, design to add a new 0.6 mile section of double track and replace the 700-foot long San Luis Rey River Bridge just north of the Oceanside Transit Center on the San Diego Subdivision of the San Diego Northern Railway (SDNR)										
Change Reason:	Increase funding										
Capacity Status:NCI		Exempt Category:Other - Engineering studies									
Est Total Cost: \$7,000											
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON	
STIP-IIP AC	\$3,000			\$3,000				\$3,000			
TransNet - MC	\$4,000		\$1,751	\$500	\$1,749			\$4,000			
TOTAL	\$7,000		\$1,751	\$3,500	\$1,749			\$7,000			
<i>PROJECT PRIOR TO AMENDMENT</i>											
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON	
STIP-IIP AC	\$3,000			\$3,000				\$3,000			
TOTAL	\$3,000			\$3,000				\$3,000			

**2010 Regional Transportation Improvement Program
Amendment No. 2
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN73		RTIP #:10-02									
Project Title: San Elijo Lagoon (Cardiff to Craven) Double Track		SANDAG ID: 1239806									
Project Description: From Mile Post (MP) 239.6 to MP 241.1 - in the Cities of Encinitas and Solana Beach, rail double track from Control Point (CP) Cardiff and CP Craven across San Elijo Lagoon											
Change Reason: Increase funding											
Capacity Status:CI		Exempt Category:Non-Exempt									
Est Total Cost: \$93,200											
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON	
RSTP	\$3,115	\$3,115						\$3,115			
STIP-IIP AC	\$4,397			\$2,200	\$2,197			\$4,397			
TransNet - MC	\$58,326	\$74	\$2,147	\$373	\$1,008	\$27,362	\$27,362	\$7,698		\$50,628	
TOTAL	\$65,838	\$3,189	\$2,147	\$2,573	\$3,205	\$27,362	\$27,362	\$15,210		\$50,628	
<i>PROJECT PRIOR TO AMENDMENT</i>											
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON	
STIP-IIP AC	\$4,397			\$2,200	\$2,197			\$4,397			
TOTAL	\$4,397			\$2,200	\$2,197			\$4,397			

**2010 Regional Transportation Improvement Program
Amendment No. 2
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN114	RTIP #:10-02
<p>Project Title: Grouped Projects for Rehabilitation or Reconstruction of Track Structures, Track, and Trackbed in Existing Rights-of-Way: Coastal Rail Corridor</p> <p>Projects are consistent with 40 CFR Parts 93.126 and 93.127 Exempt Tables 2 and 3 categories: rehabilitation or reconstruction of track structures, track, and trackbed in existing right-of-way (non-capacity increasing)- From Oceanside to San Diego along the Coastal Rail Corridor; design track improvements</p> <p>Change Reason: Increase funding</p>	

Capacity Status:NCI Exempt Category:Mass Transit - Track rehabilitation in existing right of way

Est Total Cost: **\$60,146**

	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
IRI-1B (Prop1B)	\$3,146		\$3,146					\$3,146		
Other Fed - ARRA - FRA	\$11,800		\$11,800							\$11,800
Prop. 116	\$501	\$501						\$501		
RSTP	\$16,763	\$5,423	\$11,340					\$5,423		\$11,340
TCRP	\$1,000	\$1,000						\$1,000		
TransNet - MC	\$26,936	\$1,731	\$3,834	\$11,145	\$10,226			\$11,710		\$15,226
TOTAL	\$60,146	\$8,655	\$30,120	\$11,145	\$10,226			\$21,780		\$38,366

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
IRI-1B (Prop1B)	\$3,146		\$3,146					\$3,146		
Other Fed - ARRA - FRA	\$11,800		\$11,800							\$11,800
Prop. 116	\$501	\$501						\$501		
RSTP	\$11,738	\$11,738						\$11,738		
TCRP	\$1,000	\$1,000						\$1,000		
TransNet - MC	\$7,819	\$2,901	\$4,718	\$200				\$7,819		
TOTAL	\$36,004	\$16,140	\$19,664	\$200				\$24,204		\$11,800

**2010 Regional Transportation Improvement Program
Amendment No. 2
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN119		RTIP #:10-02									
Project Title:	Sorrento Valley Double Track							SANDAG ID: 1239807			
Project Description:	From MP 247.8 to MP 248.9 north of Sorrento Valley Coaster Station - construct double track including signals, track elevation out of the floodplain, a new double track bridge										
Change Reason:	Increase funding										
Capacity Status:CI		Exempt Category:Non-Exempt									
Est Total Cost: \$33,700											
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON	
CMAQ	\$16,751		\$16,751							\$16,751	
RSTP	\$12,861	\$3,200	\$9,661					\$5,156		\$7,705	
TransNet - MC	\$4,088	\$494	\$480	\$1,250	\$1,864			\$494		\$3,594	
TOTAL	\$33,700	\$3,694	\$26,892	\$1,250	\$1,864			\$5,650		\$28,050	
PROJECT PRIOR TO AMENDMENT											
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON	
RSTP	\$3,200	\$3,200						\$3,200			
TransNet - MC	\$500	\$226	\$274					\$500			
TOTAL	\$3,700	\$3,426	\$274					\$3,700			

MPO ID: SAN128		RTIP #:10-02									
Project Title:	I-15 BRT Sabre Springs Parking Structure							RTP PG NO: A-5			
Project Description:	Along I-15 corridor - construct a 500-space parking structure for BRT service along I-15 corridor										
Change Reason:	New project										
Capacity Status:CI		Exempt Category:Non-Exempt									
Est Total Cost: \$22,000											
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON	
TransNet - MC	\$22,000		\$4,091	\$15,902	\$2,007			\$1,710		\$20,290	
TOTAL	\$22,000		\$4,091	\$15,902	\$2,007			\$1,710		\$20,290	

**2010 Regional Transportation Improvement Program
Amendment No. 2
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN129							RTIP #:10-02			
Project Title: Downtown Layover Facility							SANDAG ID: 1201514			
Project Description: Downtown San Diego - construct bus layover facility to accommodate BRT, Rapid Bus and local transit vehicles										
Change Reason: New project										
Capacity Status:NCI			Exempt Category:Mass Transit - Construction of small passenger shelters and information kiosks							
Est Total Cost: \$16,000										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
TransNet - MC	\$16,000		\$800	\$9,840	\$2,730	\$2,630		\$1,750	\$9,190	\$5,060
TOTAL	\$16,000		\$800	\$9,840	\$2,730	\$2,630		\$1,750	\$9,190	\$5,060

MPO ID: SAN131							RTIP #:10-02			
Project Title: Mira Mesa Blvd. Bus Rapid Transit Priority Treatments							SANDAG ID: 1201511			
Project Description: From I-15 to I-805 - queue jumper/curbside transit lanes and traffic signal priority treatments										
Change Reason: New project										
Capacity Status:NCI			Exempt Category:Other - Traffic signal synchronization projects							
Est Total Cost: \$14,000										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
TransNet - MC	\$14,000		\$450	\$2,550	\$11,000			\$2,200	\$1,800	\$10,000
TOTAL	\$14,000		\$450	\$2,550	\$11,000			\$2,200	\$1,800	\$10,000

MPO ID: SAN132							RTIP #:10-02			
Project Title: Elvira to Morena Double Track							SANDAG ID: 1239811			
Project Description: From MP 257.9 to MP 260.5 - double track two miles of mail track and realignment including signals and switches										
Change Reason: New project										
Capacity Status:CI			Exempt Category:Non-Exempt							
Est Total Cost: \$80,000										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
CMAQ	\$24,669		\$2,567	\$22,102				\$2,567		\$22,102
TransNet - MC	\$55,331		\$1,033	\$1,080	\$560	\$26,858	\$25,800	\$12,533	\$200	\$42,598
TOTAL	\$80,000		\$3,600	\$23,182	\$560	\$26,858	\$25,800	\$15,100	\$200	\$64,700

**2010 Regional Transportation Improvement Program
Amendment No. 2
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN133		RTIP #:10-02
Project Title:	South Bay Maintenance Facility	SANDAG ID: 1201513
Project Description:	In Chula Vista - expansion of maintenance facility to accommodate maintenance of BRT vehicles - property acquisition, site preparation, lighting, parking and bus servicing facilities	
Change Reason:	New project	
Capacity Status:	NCI Exempt Category:Mass Transit - Const of new bus or rail storage/maint facilities excluded in 23 CFR part 771	

Est Total Cost: **\$50,900**

	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
FTA 5307	\$14,154	\$7,291	\$1,454	\$1,803	\$1,803	\$1,803		\$5,894	\$4,776	\$3,484
STA	\$5,250	\$2,300	\$2,950					\$1,052		\$4,198
TDA	\$1,946	\$1,573	\$373						\$1,024	\$922
TransNet - MC	\$29,550		\$259	\$26,362	\$2,297	\$582	\$50			\$29,550
TOTAL	\$50,900	\$11,164	\$5,036	\$28,165	\$4,100	\$2,385	\$50	\$6,946	\$5,800	\$38,154

**2010 Regional Transportation Improvement Program
Amendment No. 2
San Diego Region (in \$000s)**

San Diego Metropolitan Transit System

MPO ID: MTS23A								RTIP #:10-02		
Project Title: Transit Service Operations										
Project Description: MTS service area - Operating support for existing services including urban, Americans with Disabilities Act (ADA), and rural bus service										
Change Reason: Reduce funding										
Capacity Status:NCI								Exempt Category:Mass Transit - Transit operating assistance		
Est Total Cost: \$143,073										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
FTA 5307	\$17,677		\$3,870	\$4,423	\$4,600	\$4,784		\$17,677		
TDA	\$4,419		\$967	\$1,106	\$1,150	\$1,196		\$4,419		
TransNet - TSI	\$120,977		\$21,733	\$22,517	\$23,734	\$25,636	\$27,357	\$120,977		
TOTAL	\$143,073		\$26,570	\$28,046	\$29,484	\$31,616	\$27,357	\$143,073		
PROJECT PRIOR TO AMENDMENT										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
FTA 5307	\$18,060		\$4,253	\$4,423	\$4,600	\$4,784		\$18,061		
TDA	\$4,515		\$1,063	\$1,106	\$1,150	\$1,196		\$4,515		
TransNet - TSI	\$120,977		\$21,733	\$22,517	\$23,734	\$25,636	\$27,357	\$120,977		
TOTAL	\$143,552		\$27,049	\$28,046	\$29,484	\$31,616	\$27,357	\$143,553		

MPO ID: MTS28								RTIP #:10-02		
Project Title: Bus & Rail Rolling Stock purchases and Rehabilitations										
Project Description: MTS service area - purchase replacement buses, replacement Light Rail Vehicles, procurement of materials and services for the rehabilitation or retrofit of mechanical components, electrical components, and coach bodies of Light Rail Vehicles and buses										
Change Reason: Reduce funding										
Capacity Status:NCI								Exempt Category:Mass Transit - Purchase new buses and rail cars to replace existing vehicles or minor expansions of fleet		
Est Total Cost: \$38,261										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
FTA 5307	\$28,849		\$4,889	\$9,318	\$8,224	\$6,418				\$28,849
TDA	\$7,212		\$1,222	\$2,330	\$2,056	\$1,605				\$7,212
TransNet - TSI	\$2,200		\$2,200							\$2,200
TOTAL	\$38,261		\$8,311	\$11,648	\$10,280	\$8,023				\$38,261
PROJECT PRIOR TO AMENDMENT										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
FTA 5307	\$32,528		\$8,568	\$9,318	\$8,224	\$6,418				\$32,528
TDA	\$8,133		\$2,142	\$2,330	\$2,056	\$1,605				\$8,132
TOTAL	\$40,661		\$10,710	\$11,648	\$10,280	\$8,023				\$40,660

**2010 Regional Transportation Improvement Program
Amendment No. 2
San Diego Region (in \$000s)**

San Diego Metropolitan Transit System

MPO ID: MTS29			RTIP #:10-02							
Project Title: Bus and Fixed Guideways Station Stops and Terminals										
Project Description: MTS service area - maintenance, improvements, upgrades, and retrofits of bus and trolley stations and stops throughout the San Diego area.										
Change Reason: Carry over from 08-30										
Capacity Status:NCI			Exempt Category:Mass Transit - Reconstruction or renovation of transit structures							
Est Total Cost: \$1,363										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
FTA 5307	\$180		\$180							\$180
FTA 5309 (Bus)	\$347	\$347								\$347
FTA 5309 (FG)	\$528	\$528								\$528
FTA 5311	\$39	\$39								\$39
Local Funds	\$137	\$137								\$137
TDA	\$132	\$87	\$45							\$132
TOTAL	\$1,363	\$1,138	\$225							\$1,363

**2010 Regional Transportation Improvement Program
Amendment No. 2
San Diego Region (in \$000s)**

San Diego Metropolitan Transit System

MPO ID: MTS30		RTIP #:10-02
Project Title:	Bus/Rail Support Facilities and Equipment	
Project Description:	MTS facilities throughout the MTS service area - install security cameras on bus/rail rolling stock and at bus/rail facilities and stations; Southbay and East County bus maintenance facility expansions and upgrades including: land acquisition, Site development plans, building demolition and remodeling, fencing, lot paving, and storm water pollution prevention program compliance; other misc capital equipment for transit maintenance; design and procurement of materials and services for support equipment.	
Change Reason:	Delete fund source, Reduce funding	
Capacity Status:	NCI Exempt Category: Mass Transit - Purchase of office, shop and operating equipment for existing facilities	

Est Total Cost: \$70,899										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
FTA 5307	\$32,519	\$15,373	\$13,471	\$1,225	\$1,225	\$1,225				\$32,519
FTA 5309 (FG)	\$259	\$259								\$259
FTA 5316 - JARC	\$63	\$63								\$63
Local Funds	\$1,898	\$1,898								\$1,898
PTMISEA (Prop1B)	\$7,478	\$7,478								\$7,478
STA	\$3,758	\$3,074	\$684							\$3,758
TDA	\$16,804	\$533	\$15,351	\$306	\$306	\$306				\$16,804
TransNet - Transit	\$7,224	\$7,224								\$7,224
Transit Security (TSGP)	\$896	\$896								\$896
TOTAL	\$70,899	\$36,798	\$29,506	\$1,531	\$1,531	\$1,531				\$70,899

PROJECT PRIOR TO AMENDMENT										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
FTA 5307	\$31,522	\$25,402	\$2,445	\$1,225	\$1,225	\$1,225				\$31,522
FTA 5309 (FG)	\$259	\$259								\$259
FTA 5316 - JARC	\$63	\$63								\$63
Local Funds	\$1,898	\$1,898								\$1,898
PTMISEA (Prop1B)	\$7,478	\$7,478								\$7,478
STA	\$3,242	\$3,242								\$3,242
TDA	\$21,472	\$19,943	\$611	\$306	\$306	\$306				\$21,473
TransNet - Transit	\$7,224	\$7,224								\$7,224
Transit Security (TSGP)	\$896	\$896								\$896
TOTAL	\$74,054	\$66,405	\$3,056	\$1,531	\$1,531	\$1,531				\$74,055

**2010 Regional Transportation Improvement Program
Amendment No. 2
San Diego Region (in \$000s)**

San Diego Metropolitan Transit System

MPO ID: MTS31								RTIP #:10-02		
Project Title: Rail Electrification and Power										
Project Description: Along Blue Line Right-Of-Way (ROW) - Blue Line tie replacement, rail profile grinding										
Change Reason: Reduce funding										
Capacity Status:NCI Exempt Category:Mass Transit - Track rehabilitation in existing right of way										
Est Total Cost: \$1,050										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
FTA 5307	\$840			\$280	\$280	\$280				\$840
TDA	\$210			\$70	\$70	\$70				\$210
TOTAL	\$1,050			\$350	\$350	\$350				\$1,050
<i>PROJECT PRIOR TO AMENDMENT</i>										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
FTA 5307	\$2,240		\$1,400	\$280	\$280	\$280				\$2,240
TDA	\$560		\$350	\$70	\$70	\$70				\$560
TOTAL	\$2,800		\$1,750	\$350	\$350	\$350				\$2,800

MPO ID: MTS32A								RTIP #:10-02		
Project Title: Preventive Maintenance										
Project Description: MTS service area - maintenance of equipment, rolling stock, and facilities for bus and rail systems.										
Change Reason: Reduce funding										
Capacity Status:NCI Exempt Category:Mass Transit - Transit operating assistance										
Est Total Cost: \$282,230										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
FTA 5307	\$127,173	\$60,738	\$12,645	\$18,525	\$17,938	\$17,327		\$127,173		
FTA 5309 (FG)	\$100,766	\$39,566	\$15,390	\$14,675	\$15,262	\$15,873		\$100,766		
Local Funds	\$7,383	\$7,383						\$7,383		
TDA	\$46,908	\$13,708	\$8,300	\$8,300	\$8,300	\$8,300		\$46,908		
TOTAL	\$282,230	\$121,395	\$36,335	\$41,500	\$41,500	\$41,500		\$282,230		
<i>PROJECT PRIOR TO AMENDMENT</i>										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
FTA 5307	\$143,733	\$70,854	\$19,089	\$18,525	\$17,938	\$17,327		\$143,734		
FTA 5309 (FG)	\$114,877	\$54,956	\$14,111	\$14,675	\$15,262	\$15,873		\$114,877		
Local Funds	\$7,383	\$7,383						\$7,383		
TDA	\$60,756	\$27,556	\$8,300	\$8,300	\$8,300	\$8,300		\$60,756		
TOTAL	\$326,749	\$160,749	\$41,500	\$41,500	\$41,500	\$41,500		\$326,750		

**2010 Regional Transportation Improvement Program
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San Diego Region (in \$000s)**

San Diego Metropolitan Transit System

MPO ID: MTS34								RTIP #:10-02		
Project Title:		Bus Signal and Communications Equipments								
Project Description:		MTS service area - rehabilitation of light rail vehicles (LRV), electronic control circuit (U2), LRV HVAC retrofit, rehabilitate traction motor phase II and pilot motor control unit drive, LRV tires; design and implement new ITS to replace failing radio/CAD and scheduling system								
Change Reason:		Carry over from 08-30								
Capacity Status:		NCI						Exempt Category:Mass Transit - Reconstruction or renovation of transit structures		
Est Total Cost: \$5,124										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
FTA 5307	\$3,116	\$3,116								\$3,116
FTA 5309 (Bus)	\$800		\$800							\$800
FTA 5309 (FG)	\$120	\$120								\$120
Local Funds	\$765	\$765								\$765
STA	\$60	\$60								\$60
TDA	\$263	\$44	\$219							\$263
TOTAL	\$5,124	\$4,105	\$1,019							\$5,124

MPO ID: MTS35								RTIP #:10-02		
Project Title:		Fixed Guideway Transitways/Lines								
Project Description:		MTS service area - rail infrastructure maintenance and upgrades including rail tie replacement, WYE switch indicator standardization, rail file grinding, and traction motor disconnects								
Change Reason:		Reduce funding								
Capacity Status:		NCI						Exempt Category:Mass Transit - Track rehabilitation in existing right of way		
Est Total Cost: \$9,318										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
FTA 5307	\$7,417		\$622	\$2,149	\$1,321	\$3,324				\$7,417
TDA	\$1,901		\$203	\$537	\$330	\$831				\$1,901
TOTAL	\$9,318		\$825	\$2,686	\$1,651	\$4,155				\$9,318
<i>PROJECT PRIOR TO AMENDMENT</i>										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
FTA 5307	\$9,355		\$2,561	\$2,149	\$1,321	\$3,324				\$9,355
TDA	\$2,538		\$840	\$537	\$330	\$831				\$2,539
TOTAL	\$11,893		\$3,401	\$2,686	\$1,651	\$4,155				\$11,894

**2010 Regional Transportation Improvement Program
Amendment No. 2
San Diego Region (in \$000s)**

San Diego Metropolitan Transit System

MPO ID: MTS43		RTIP #:10-02								
Project Title:	JARC Operations									
Project Description:	Rte 905 - San Ysidro (Iris Ave trolley stop) to Otay Mesa, Rte 30 - Weekend srvc 9th Ave. & B St to UTC transit Ctr, Rte 960 - UTC transit Ctr to Euclid Trolley Station - transit operating assistance to fund transportation plan to mitigate transit service deficiencies identified in the Welfare-to-Work transit study and the San Diego regional transportation plan; funding will support operations of routes 30, 905, & 960									
Change Reason:	New project									
Capacity Status:NCI		Exempt Category:Mass Transit - Transit operating assistance								
Est Total Cost: \$1,929										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
FTA 5316 - JARC	\$400		\$400					\$400		
TDA	\$1,529		\$1,529					\$1,529		
TOTAL	\$1,929		\$1,929					\$1,929		

**2010 Regional Transportation Improvement Program
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San Diego Region (in \$000s)**

Various Agencies

MPO ID: V01			RTIP #:10-02							
Project Title:	Inland Rail Trail						RTP PG NO: 6-55			
Project Description:	From Escondido Transit Center to Oceanside Transit Center along Sprinter ROW - joint project between NCTD and cities of San Marcos, Escondido, Vista & Oceanside to design and construct 22 miles of regional bikeway									
Change Reason:	Carry over from 08-30									
Capacity Status:NCI			Exempt Category:Air Quality - Bicycle and pedestrian facilities							
Est Total Cost: \$31,700										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
BTA	\$550	\$550						\$450		\$100
CMAQ	\$21,550	\$21,550						\$2,700		\$18,850
PTA	\$180	\$180						\$180		
TDA	\$550	\$550						\$400		\$150
TDA - Bicycles	\$959	\$959								\$959
TEA-R	\$800	\$800						\$800		
TransNet - B	\$2,383	\$2,383						\$200		\$2,183
TransNet - BPNS	\$3,870	\$3,870								\$3,870
TransNet - MC	\$858		\$858							\$858
TOTAL	\$31,700	\$30,842	\$858					\$4,730		\$26,970

**2010 Regional Transportation Improvement Program
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San Diego Region (in \$000s)**

RTIP Fund Types

Federal Funding	
ARRA	American Recovery and Reinvestment Act (Federal Stimulus Program)
BIP/CBI	Border Infrastructure Program/Corridors and Borders Infrastructure Program
CMAQ	Congestion Mitigation and Air Quality
DEMO	High Priority Demonstration Program under TEA-21
DEMO-Sec 115	High Priority Demonstration Program under FY 2004 Appropriations
DEMO-Sec 117/STP	Surface Transportation Program under FHWA Administrative Program (congressionally directed appropriations)
DOE	Department of Energy
FRA	Federal Railroad Administration
FTA Section 5307	Federal Transit Administration Urbanized Area Formula Program
FTA Section 5309 (Bus)	Federal Transit Administration Discretionary Program
FTA Section 5309 (FG)	Federal Transit Administration Fixed Guideway Modernization Formula program
FTA Section 5309 (NS)	Federal Transit Administration Discretionary - New Starts Program
FTA Section 5310	Federal Transit Administration Elderly & Disabled Program
FTA Section 5311	Federal Transit Administration Rural Program
FTA Section 5316 (JARC)	Federal Transit Administration Jobs Access Reverse Commute
FTA Section 5317 (NF)	Federal Transit Administration New Freedom
HBP	Highway Bridge Program under SAFETEA-LU
HBRR	Highway Bridge Repair and Rehabilitation under TEA-21
HES	Hazard Elimination System (administered by Caltrans)
HPP	High Priority Program under SAFETEA-LU
HUD	Housing and Urban Development
IM	Interstate Maintenance Discretionary
IRR	Indian Reservation Roads program
ITS	Intelligent Transportation System
NHS	National Highway System (administered by Caltrans)
RSTP	Regional Surface Transportation Program
RTP	Recreational Trails Program
SRTS	Safe Routes to School (administered by Caltrans)
TCSP	Transportation & Community & System Preservation
TE	Transportation Enhancement Program
TIGER (ARRA)	Transportation Investment Generating Economic Recovery (Federal Stimulus)
TIGGER (ARRA)	Transit Investment for Greenhouse Gas and Energy Reduction (Federal Stimulus)
TSGP	Transit Security Grant Program

**2010 Regional Transportation Improvement Program
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San Diego Region (in \$000s)**

<u>State Funding</u>	
BTA	Bicycle Transportation Account
CMIA	Corridor Mobility Improvement Account (State Prop. 1B)
FSP	Freeway Service Patrol
GARVEE	Grant Anticipated Revenue Vehicles
HSIP	Highway Safety Improvement Program
IRI	Intercity Rail Improvement (State Prop. 1B)
Prop 1A - High Speed Rail	High Speed Passenger Train Bond Program (State Prop. 1A)
PTA	Public Transportation Account
SHOPP	State Highway Operation & Protection Program
SLPP	State Local Partnership Program (State Prop. 1B)
STIP-IIP	State Transportation Improvement Program - Interregional Program
STIP-RIP	State Transportation Improvement Program - Regional Improvement Program
TCRP	Traffic Congestion Relief Program
TLSP	Traffic Light Synchronization Program (State Prop. 1B)
TSM	Transportation Systems Management
<u>Local Funding</u>	
TDA	Transportation Development Act
TDA-B	Transportation Development Act-Bicycle & Pedestrian Facilities
TransNet-78	Prop. A Local Transportation Sales Tax - SR 78
TransNet-ADA	Prop. A Local Transportation Sales Tax - Transit
TransNet-B	Prop. A Local Transportation Sales Tax - Bike
TransNet-Border	Prop. A Extension Local Transportation Sales Tax - Border
TransNet-BPNS	Prop. A Local Transportation Sales Tax extension - Bicycle, Pedestrian and Neighborhood Safety Program
TransNet-BRT/Ops	Prop. A Extension Local Transportation Sales Tax - Bus Rapid Transit/New Service
TransNet-CP	Prop. A Local Transportation Sales Tax - Commercial Paper
TransNet-H	Prop. A Local Transportation Sales Tax - Highway
TransNet-L	Prop. A Local Transportation Sales Tax - Local Streets & Roads
TransNet-LSG	Prop. A Extension Local Transportation Sales Tax - Local Smart Growth
TransNet-LSI	Prop. A Extension Local Transportation Sales Tax - Local System Improvements
TransNet-MC	Prop. A Extension Local Transportation Sales Tax - Major Corridors
TransNet-REMP	Prop. A Extension Local Transportation Sales Tax - Regional Environmental Mitigation Program
TransNet-SMIP	Prop. A Extension Local Transportation Sales Tax - Regional Smart Growth Incentive Program
TransNet-SS	Prop. A Extension Local Transportation Sales Tax - Senior Services
TransNet-T	Prop. A Local Transportation Sales Tax - Transit
TransNet-TSI	Prop. A Extension Local Transportation Sales Tax- Transit System Improvements

Table 2a

2010 Regional Transportation Improvement Program (RTIP)
San Diego Region - Amendment No. 2 (in \$000s)

FUNDING SOURCE		REVENUES									
		2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL	
		Previous	Current	Previous	Current	Previous	Current	Previous	Current		
LOCAL	Sales Tax	\$518,801	\$580,630	\$404,126	\$480,301	\$456,714	\$564,932	\$620,213	\$701,884	\$2,327,747	
	City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	County	\$503,207	\$548,863	\$389,395	\$465,570	\$439,315	\$547,533	\$601,649	\$683,320	\$2,245,287	
	Other (Transportation Development Act)	\$15,594	\$31,767	\$14,731	\$14,731	\$17,399	\$17,399	\$18,564	\$18,564	\$82,460	
	Other Local Funds	\$84,353	\$84,353	\$92,608	\$92,516	\$786,308	\$786,308	\$273,990	\$176,784	\$1,139,961	
	City General Funds	\$81,358	\$81,358	\$80,528	\$80,436	\$158,578	\$158,578	\$128,440	\$31,234	\$351,606	
	Street Taxes and Developer Fees	\$2,995	\$2,995	\$12,080	\$12,080	\$627,730	\$627,730	\$145,550	\$145,550	\$788,355	
	Other (registration fees (AB434) and Prop 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Transit	\$28,160	\$27,793	\$29,621	\$29,170	\$32,002	\$31,551	\$35,081	\$34,630	\$123,144	
	Other Transit (e.g., parcel/property taxes, parking revenue, etc)	\$28,160	\$27,793	\$29,621	\$29,170	\$32,002	\$31,551	\$35,081	\$34,630	\$123,144	
Local Total	\$631,314	\$692,775	\$526,355	\$601,987	\$1,275,024	\$1,382,791	\$929,284	\$913,298	\$3,590,852		
STATE	State Highway Operations and Protection Program (SHOPP)	\$116,831	\$116,831	\$42,579	\$67,357	\$47,339	\$47,339	\$87,206	\$87,206	\$318,733	
	SHOPP (Including Augmentation)	\$116,831	\$116,831	\$42,579	\$67,357	\$47,339	\$47,339	\$87,206	\$87,206	\$318,733	
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Transportation Improvement Program (STIP)	\$6,784	\$10,150	\$34,728	\$34,728	\$2,942	\$2,942	\$50,345	\$50,345	\$98,165	
	STIP (Including Augmentation)	\$6,784	\$7,705	\$34,728	\$34,728	\$2,942	\$2,942	\$50,345	\$50,345	\$95,720	
	STIP Prior	\$0	\$2,445	\$0	\$0	\$0	\$0	\$0	\$0	\$2,445	
	Proposition 1A - High Speed Rail	\$14,000	\$14,000	\$17,361	\$17,361	\$26,023	\$26,023	\$25,450	\$25,450	\$82,834	
	Proposition 1B	\$120,258	\$120,258	\$217,740	\$217,740	\$247,279	\$247,279	\$10,771	\$11,631	\$596,908	
	STP Enhancement	\$186	\$209	\$519	\$519	\$3,302	\$3,302	\$219	\$219	\$4,249	
	GARVEE Bonds	\$21,835	\$21,835	\$21,835	\$21,835	\$21,835	\$21,835	\$21,835	\$21,835	\$87,340	
	Highway Maintenance - State Cash	\$3,684	\$3,684	\$0	\$0	\$0	\$0	\$0	\$0	\$3,684	
	Traffic Congestion Relief Program	\$50,020	\$50,020	\$6,536	\$6,535	\$0	\$0	\$0	\$0	\$56,555	
	State Transit Assistance (STA)	\$1,002	\$5,542	\$1,000	\$1,000	\$1,658	\$1,658	\$555	\$555	\$8,755	
	Other (FSP, Prop 116, R&I)	\$4,564	\$4,564	\$2,895	\$2,895	\$2,895	\$2,895	\$2,895	\$2,895	\$13,249	
	State Total	\$339,164	\$347,093	\$345,193	\$369,970	\$353,273	\$353,272	\$199,276	\$200,136	\$1,270,471	
	FEDERAL TRANSIT	Federal Transit Administration	\$0	\$1,910	\$0	\$0	\$0	\$0	\$0	\$0	\$1,910
		Bus and Bus Related Grants (5309c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Clean Fuel Formula Program (5308)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Elderly & Persons with Disabilities Formula Program (5310)		\$963	\$963	\$0	\$0	\$0	\$0	\$0	\$0	\$963	
Fixed Guideway Modernization (5309a)		\$20,934	\$21,670	\$21,722	\$21,722	\$22,643	\$22,643	\$23,548	\$23,548	\$89,583	
Intercity Bus (5311f)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Job Access and Reverse Commute Program (5316)		\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$400	
Metropolitan Planning (5303)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
New and Small Starts (Capital Investment Grants) (5309b)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
New Freedom (SAFETEA-LU)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Nonurbanized Area Formula Program (5311)		\$677	\$677	\$704	\$704	\$733	\$733	\$381	\$381	\$2,495	
Public Transportation on Indian Reservation (5311c)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Transit in the Parks (5320)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Urbanized Area Formula Program (5307)		\$61,088	\$62,372	\$63,532	\$63,532	\$66,073	\$66,073	\$68,716	\$68,716	\$260,693	
CMAQ/5307 Transfer		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ARRA - Federal Railroad Administration		\$11,800	\$36,700	\$0	\$0	\$0	\$0	\$0	\$0	\$36,700	
ARRA - FTA Transit Investment for Greenhouse Gas Energy Reduction		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ARRA - FRA TIGER Discretionary Grant	\$20,200	\$20,200	\$0	\$0	\$0	\$0	\$0	\$0	\$20,200		
Other (TSGP)	\$0	\$1,538	\$0	\$0	\$0	\$0	\$0	\$0	\$1,538		
Federal Transit Total	\$115,662	\$146,430	\$85,958	\$85,958	\$89,449	\$89,449	\$92,645	\$92,645	\$414,482		
FEDERAL HIGHWAY	Federal Highway Non-Discretionary	\$31,318	\$31,318	\$31,882	\$31,882	\$32,445	\$32,445	\$33,040	\$33,040	\$128,684	
	Congestion Mitigation and Air Quality (CMAQ)	\$33,726	\$33,726	\$33,316	\$33,316	\$33,917	\$33,917	\$34,528	\$34,528	\$135,487	
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	High Risk Rural Road (HRRR)	\$12,148	\$12,148	\$675	\$675	\$5,735	\$5,735	\$24,081	\$24,081	\$42,639	
	Highway Bridge Program (HBP)	\$334	\$334	\$3,705	\$3,705	\$2,753	\$2,753	\$0	\$0	\$6,792	
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Safe Routes to School (SR2S)	\$450	\$450	\$1,842	\$1,842	\$730	\$730	\$0	\$0	\$3,021	
	Other (RITA, DOE ARRA)	\$3,918	\$3,918	\$3,694	\$3,694	\$1,778	\$1,778	\$0	\$0	\$9,390	
	Subtotal	\$81,894	\$81,894	\$75,114	\$75,114	\$77,358	\$77,358	\$91,649	\$91,648	\$326,014	
	Federal Highway Discretionary Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Coordinated Border Infrastructure (SAFETEA-LU Sec. 1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	High Priority Projects (HPP)	\$5,483	\$5,535	\$3,870	\$3,975	\$1,436	\$1,436	\$0	\$0	\$10,946	
	Highway Maintenance - National Highway System	\$14,521	\$14,521	\$0	\$0	\$0	\$0	\$0	\$0	\$14,521	
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Projects of National/Regional Significance (SAFETEA-LU Sec. 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Public Lands Highway Discretionary	\$2,891	\$2,891	\$0	\$0	\$0	\$0	\$0	\$0	\$2,891	
Recreational Trails	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Transportation & Community and System Preservation Program	\$1,202	\$1,202	\$500	\$500	\$0	\$0	\$0	\$0	\$1,702		
Other (ITS, IM, Sec 112/117, value pricing, STP)	\$4,025	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000		
Subtotal	\$28,122	\$29,149	\$4,370	\$4,475	\$1,436	\$1,436	\$0	\$0	\$35,060		
Federal Highway Total	\$110,016	\$111,043	\$79,484	\$79,589	\$78,794	\$78,794	\$91,649	\$91,648	\$361,075		
FEDERAL TOTAL	\$225,678	\$257,473	\$165,442	\$165,548	\$168,243	\$168,243	\$184,294	\$184,293	\$775,556		
REVENUE TOTAL	\$1,196,156	\$1,297,341	\$1,036,990	\$1,137,505	\$1,796,540	\$1,904,307	\$1,312,854	\$1,297,728	\$5,636,879		

Table 2b

**2010 Regional Transportation Improvement Program (RTIP)
San Diego Region - Amendment No. 2 (in \$000s)**

FUNDING SOURCE		PROGRAMMED								
		2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
LOCAL	Local Total	\$630,590	\$661,017	\$472,548	\$564,780	\$1,236,126	\$1,357,539	\$896,311	\$880,325	\$3,463,661
STATE	State Highway Operations and Protection Program (SHOPP)	\$116,831	\$116,831	\$42,579	\$67,357	\$47,339	\$47,339	\$87,206	\$87,206	\$318,733
	SHOPP (Including Augmentation)	\$116,831	\$116,831	\$42,579	\$67,357	\$47,339	\$47,339	\$87,206	\$87,206	\$318,733
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$6,784	\$10,150	\$34,728	\$34,728	\$2,942	\$2,942	\$50,345	\$50,345	\$98,165
	STIP (Including Augmentation)	\$6,784	\$7,705	\$34,728	\$34,728	\$2,942	\$2,942	\$50,345	\$50,345	\$95,720
	STIP Prior	\$0	\$2,445	\$0	\$0	\$0	\$0	\$0	\$0	\$2,445
	Proposition 1A - High Speed Rail	\$14,000	\$14,000	\$17,361	\$17,361	\$26,023	\$26,023	\$25,450	\$25,450	\$82,834
	Proposition 1B	\$120,258	\$120,258	\$217,740	\$217,740	\$247,279	\$247,279	\$10,771	\$11,631	\$596,908
	STP Enhancement	\$186	\$209	\$519	\$519	\$3,302	\$3,302	\$219	\$219	\$4,249
	GARVEE Bonds	\$21,835	\$21,835	\$21,835	\$21,835	\$21,835	\$21,835	\$21,835	\$21,835	\$87,340
	Highway Maintenance - State Cash	\$3,684	\$3,684	\$0	\$0	\$0	\$0	\$0	\$0	\$3,684
	Traffic Congestion Relief Program	\$50,020	\$50,020	\$6,535	\$6,535	\$0	\$0	\$0	\$0	\$56,555
	State Transit Assistance (STA)	\$1,002	\$5,542	\$1,000	\$1,000	\$1,658	\$1,658	\$555	\$555	\$8,755
	Other (FSP, Prop 116, R&I)	\$4,564	\$4,564	\$2,895	\$2,895	\$2,895	\$2,895	\$2,895	\$2,895	\$13,249
	State Total	\$339,164	\$347,093	\$345,192	\$369,970	\$353,273	\$353,272	\$199,276	\$200,136	\$1,270,471
FEDERAL TRANSIT	Federal Transit Administration									
	Bus and Bus Related Grants (5309c)	\$0	\$1,910	\$0	\$0	\$0	\$0	\$0	\$0	\$1,910
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$963	\$963	\$0	\$0	\$0	\$0	\$0	\$0	\$963
	Fixed Guideway Modernization (5309a)	\$20,391	\$21,670	\$21,207	\$21,207	\$22,055	\$22,055	\$22,936	\$22,936	\$87,868
	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Job Access and Reverse Commute Program (5316)	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$400
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New Freedom (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Nonurbanized Area Formula Program (5311)	\$349	\$349	\$359	\$359	\$370	\$370	\$381	\$381	\$1,459
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$61,058	\$62,372	\$63,500	\$63,500	\$66,039	\$66,039	\$68,716	\$68,716	\$260,627
	CMAQ/5307 Transfer	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - Federal Railroad Administration	\$11,800	\$36,700	\$0	\$0	\$0	\$0	\$0	\$0	\$36,700
	ARRA - FTA Transit Investment for Greenhouse Gas Energy Reduction (5309d)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - FRA TIGER Discretionary Grant	\$20,200	\$20,200	\$0	\$0	\$0	\$0	\$0	\$0	\$20,200
	Other (TSGP)	\$0	\$1,538	\$0	\$0	\$0	\$0	\$0	\$0	\$1,538
	Federal Transit Total	\$114,761	\$146,101	\$85,066	\$85,066	\$88,464	\$88,464	\$92,033	\$92,033	\$411,665
FEDERAL HIGHWAY	Federal Highway Non-Discretionary									
	Congestion Mitigation and Air Quality (CMAQ)	\$4,031	\$31,318	\$4,283	\$31,882	\$5,547	\$32,445	\$5,824	\$33,040	\$128,684
	Surface Transportation Program (Regional)	\$12,725	\$33,726	\$723	\$33,316	\$723	\$33,917	\$724	\$34,528	\$135,487
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP)	\$12,148	\$12,148	\$675	\$675	\$5,735	\$5,735	\$24,081	\$24,081	\$42,639
	Highway Safety Improvement Program (HSIP)	\$334	\$334	\$3,705	\$3,705	\$2,753	\$2,753	\$0	\$0	\$6,792
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SR2S)	\$450	\$450	\$1,842	\$1,842	\$730	\$730	\$0	\$0	\$3,021
	Other (RITA, DOE ARRA)	\$3,918	\$3,918	\$3,694	\$3,694	\$1,778	\$1,778	\$0	\$0	\$9,390
	Subtotal	\$33,606	\$81,894	\$14,922	\$75,114	\$17,266	\$77,358	\$30,629	\$91,648	\$326,014
	Federal Highway Discretionary Programs									
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)	\$5,483	\$5,535	\$3,870	\$3,975	\$1,436	\$1,436	\$0	\$0	\$10,946
	Highway Maintenance - National Highway System**	\$14,521	\$14,521	\$0	\$0	\$0	\$0	\$0	\$0	\$14,521
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway Discretionary	\$2,891	\$2,891	\$0	\$0	\$0	\$0	\$0	\$0	\$2,891
	Recreational Trails	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation & Community and System Preservation Program	\$1,202	\$1,202	\$500	\$500	\$0	\$0	\$0	\$0	\$1,702
	Other (ITS, IM, Sec 112/117, value pricing, STP)	\$4,025	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
	Subtotal	\$28,122	\$29,149	\$4,370	\$4,475	\$1,436	\$1,436	\$0	\$0	\$35,060
	Federal Highway Total	\$61,728	\$111,043	\$19,292	\$79,589	\$18,702	\$78,794	\$30,629	\$91,648	\$361,075
	FEDERAL TOTAL	\$176,489	\$257,144	\$104,358	\$164,655	\$107,166	\$167,258	\$122,662	\$183,681	\$772,739
	PROGRAMMED TOTAL	\$1,146,243	\$1,265,254	\$922,098	\$1,099,405	\$1,696,565	\$1,878,070	\$1,218,249	\$1,264,142	\$5,506,872

Table 2c

**2010 Regional Transportation Improvement Program (RTIP)
San Diego Region - Amendment No. 2 (in \$000s)**

FUNDING SOURCE		REVENUES VS. PROGRAMMED								
		2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
LOCAL	Local Total	\$724	\$31,759	\$53,807	\$37,207	\$38,898	\$25,252	\$32,973	\$32,973	\$127,191
STATE	State Highway Operations and Protection Program (SHOPP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	SHOPP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STIP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STIP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Proposition 1A - High Speed Rail	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Proposition 1B	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STP Enhancement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GARVEE Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Maintenance - State Cash	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Traffic Congestion Relief Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (FSP, Prop 116, R&I)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Total	\$0	\$0	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEDERAL TRANSIT	Federal Transit Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Bus and Bus Related Grants (5309c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Fixed Guideway Modernization (5309a)	\$543	\$0	\$515	\$515	\$588	\$588	\$612	\$612	\$1,715
	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Job Access and Reverse Commute Program (5316)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New Freedom (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Nonurbanized Area Formula Program (5311)	\$328	\$328	\$345	\$345	\$363	\$363	\$0	\$0	\$1,036
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$30	\$0	\$32	\$32	\$34	\$34	\$0	\$0	\$66
	CMAQ/5307 Transfer	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - Federal Railroad Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - FTA Transit Investment for Greenhouse Gas Energy Reduction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARRA - FRA TIGER Discretionary Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other (TSGP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Transit Total	\$901	\$329	\$892	\$892	\$985	\$984	\$612	\$612	\$2,817	
FEDERAL HIGHWAY	Federal Highway Non-Discretionary	\$27,287	\$0	\$27,599	\$0	\$26,898	\$0	\$27,216	\$0	\$0
	Congestion Mitigation and Air Quality (CMAQ)	\$21,001	\$0	\$32,593	\$0	\$33,194	\$0	\$33,804	\$0	\$0
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (RITA, DOE ARRA)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$48,288	\$0	\$60,192	\$0	\$60,092	\$0	\$61,020	\$0	\$0
	Federal Highway Discretionary Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Highway Maintenance - National Highway System**	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Recreational Trails	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Transportation & Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other (ITS, IM, Sec 112/117, value pricing, STP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Highway Total	\$48,288	\$0	\$60,192	\$0	\$60,092	\$0	\$61,020	\$0	\$0	
FEDERAL TOTAL	\$49,189	\$329	\$61,084	\$892	\$61,077	\$984	\$61,020	\$612	\$2,817	
PROGRAMMED TOTAL	\$49,913	\$32,087	\$114,892	\$38,099	\$99,975	\$26,236	\$94,605	\$33,585	\$130,008	