2010 RTIP Workshop

March 4, 2010
Agenda

- Introductions
- Purpose
- RTIP/RTP
- TransNet Requirements
- Role of ITOC
- 2010 Update
- State Administered Programs
Purpose

- Title 23 USC
  - Develop no later than every 4-years
  - Include four years of priority list of projects
  - Financially constrained by year

- Title 42 USC
  - Air Quality Conformity
What is the Relationship between RTP and RTIP?
Link Between RTP and RTIP

- RTP/RTIP consistency
- All projects in the RTIP come from the first five years of the RTP
- Project List Provided through CTAC
Link Between RTP and RTIP (cont.)

- Request for Federal earmarks
- Capacity Increasing or Regionally Significant projects
FAQs

- How do I find my project in the Regional Transportation Plan (RTP)?
- What if I need to change the Open to Traffic date?
- What does Regionally Significant mean?
TransNet Requirements

- Independent Taxpayer Oversight Committee (ITOC)
- Congestion Relief vs. Maintenance
- Bicycle/Pedestrian Accommodation
- Fiscal Audit
Reviews ALL *TransNet* funded projects

- Responsible for the Fiscal Audit
TransNet – CR or Maintenance

Specified List in Board Policy 31

70% - Congestion Relief: can exceed

30% - Maintenance: cannot exceed
TransNet Requirements (cont.)

- Bicycle/Pedestrian Accommodation
- RTCIP (Optional)
- 2010 Bond Issuance
RTIP and the Annual Fiscal Audit

- Fiscal Audit confirms *TransNet* project expenditures
2010 RTIP Update

- Map/Diagrams for CI projects
- Project Requirements
- State Administered Programs
Project Requirements

- Projects receiving federal or state funds
- *TransNet* funded projects
- Projects identified as regionally significant
- Capacity increasing projects (regardless of color of money)
Project Requirements (cont.)

- Must include at least 4 years of programming (preferably 5 years)
- Follow project description guidelines

\[(\text{Location:}) + \quad (\text{Limits}) + \quad (\text{Improvements})]\]

In El Cajon  
On Main Street between  
Construct Left Turn Lane  
Johnson Ave and Magnolia Ave
Programming Bicycle/Pedestrian Projects

- Projects selected through Bicycle/Pedestrian Working Group (BPWG)
- Programmed as Lump Sum Unless there are Federal/State funds that require separate listing
- Payment Processed Thru. SANDAG Not directly in ProjectTrak
Project Requirements (cont.)

- Each Phase must be fully funded
- Signed resolution/public hearing for the update and with every amendment

Downloads:

- 2010 F/RTIP Schedule [PDF, 79 KB]
- 2010 RTIP Amendment Schedule [PDF, 21 KB]
- Memo to Agencies [PDF, 280 KB]
- Resolution Template - January 2010 [DOC, 33 KB]
- FY11 - FY15 TransNet Revenue Estimates [PDF, 33 KB]
- Board Policy No. 31 - TransNet Policy (Amended January 2010) [PDF, 114 KB]
- Board Policy No. 25 - Public Participation Policy (Amended January 2010) [PDF, 50 KB]
- TransNet Extension Street & Road Guidelines [PDF, 154 KB]
- Projects Exempt from Air Quality Conformity [PDF, 38 KB]

Resolution available on the RTIP webpage under "Downloads"
Project Requirements (cont)-
TransNet

- Fiscal Constraint: Program vs. Revenue
- Revise prior year *TransNet* with actual paid
FAQs

- What does it mean to reconcile prior year?
- What is meant by fully funded phase?
- How do I know if TransNet funds are overprogrammed?
State Administered Federal Programs

- Highway Bridge Program, Safe Routes to School, Hazard Elimination, Other Safety

- List of funded provided by Caltrans HQ

- SANDAG programs as lump sum
  - What if using TransNet-LSI as match?
Must provide status for current projects in the 2008 RTIP
ProjectTrak – 2010 Adoption Process – Different from Amendment

- ProjectTrak - Main Menu

  AGENCY WORKING AREA

  RTIP ADOPTION

  0 ADOPTIONS IN PROGRESS

- Choose the following Options

  RTIP ADOPTION

  CREATE NEW PROJECT

  08 RTIP PROJECTS

  PREVIOUS RTIP PROJECTS
4 Options for projects in 2010 RTIP

- Carryover
- Complete
- Delete
- Delay

ProjectTrak – 2010 Adoption Process

### ProjectTrak - Carry Over Status*

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<thead>
<tr>
<th>Carried Over to 10 RTIP</th>
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**Programmed 08 Projects**: 483
RTIP Web Site

- 2010 web page: www.sandag.org/2010RTIP
- 2008 RTIP web page: www.sandag.org/2008RTIP

- in effect until...June 30 for *TransNet* and state funded projects; December 15 for federally funded projects
Important Dates

- **April 2, 2010:** All projects due in ProjectTrak including all CI information
- **June 30, 2010:** All signed resolutions with proof of public hearing due – upload to ProjectTrak – bond resolutions
- **July 14, 2010:** ITOC reviews draft 2010 RTIP
- **July 16, 2010:** TC releases draft 2010 RTIP including conformity determination
- **September 3, 2010:** TC holds public hearing
- **September 24, 2010:** Board adopts 2010 RTIP and conformity determination
Other QUESTIONS?
2010 RTIP Workshop

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