4,230 square miles
3.1 MILLION people
### The Region is Growing...

<table>
<thead>
<tr>
<th></th>
<th>2008</th>
<th>2030</th>
<th>CHANGE</th>
<th></th>
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<tbody>
<tr>
<td></td>
<td>Number</td>
<td>Number</td>
<td>Percent</td>
<td></td>
</tr>
<tr>
<td>Population</td>
<td>3,131,600</td>
<td>3,984,800</td>
<td>953,200</td>
<td>27%</td>
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<tr>
<td>Housing</td>
<td>1,140,700</td>
<td>1,383,800</td>
<td>243,100</td>
<td>21%</td>
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<tr>
<td>Jobs</td>
<td>1,501,100</td>
<td>1,913,700</td>
<td>412,600</td>
<td>27%</td>
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</table>
SANDAG Board of Directors

- Mayors, Councilmembers, and Supervisors
- Appointed by council/board to SANDAG
- Meet in public meetings; twice/month
Advisory Members

- Imperial County
- Caltrans
- U.S. Department of Defense
- San Diego Unified Port District
- San Diego County Water Authority
- Metropolitan Transit System (MTS)
- North County Transit District (NCTD)
- Southern California Tribal Chairmen’s Association
- Republic of Mexico
SANDAG
Board of Directors
Makes regional public policy

Executive Committee
Sets agenda; oversight for budget and work program; reviews grant applications; makes recommendations on legislative proposals & agency policies

Transportation Committee
Policy recommendations on planning and programming; strong focus & commitment to meet public transit needs

Public Safety Committee
Policy recommendations on public safety & Homeland Security related to ARJIS & Criminal Justice Research activities

Borders Committee
Policy recommendations on interregional programs & projects

Regional Planning Committee
Policy recommendations on Regional Comprehensive Plan development & implementation
SANDAG Mission

- Forum for regional decision-making
- Build consensus
- Make strategic plans
- Obtain and allocate resources
- Plan, engineer, & build public transit
- Provide information and technical assistance
Regional Work

- Population growth
- Transportation
- Transit construction
- Habitat planning
- Housing
- Census

- Energy
- Economic prosperity
- Public safety
- Binational planning
- Shoreline preservation
- Interregional planning
FY 2010 Program Budget

**Funding Sources**

- **TransNet**: 47%
- **State**: 26%
- **Federal Grants**: 18%
- **TDA Sales Tax Receipts**: 6%
- **Other Local Funds**: 3%
- **Member Agency Assessments**: 0.2%

**Total $1,136 Million**

*Includes annual regional funding of capital program*
TransNet Program

- Half-cent sales tax dedicated to transportation
- Funds allocated to Transit, Highway, Local Streets/Roads projects
- Bicycle/Pedestrian projects
- Senior/Disabled Transportation Program
- Environmental Mitigation Program
- Smart Growth Incentive Program
Current SANDAG Initiatives

- Launch Compass Card
- Open new I-15 Express Lanes
- Expand transportation system with TransNet funding
- Build infrastructure funded with federal stimulus dollars
2030 RTP Goals

- Mobility
- Efficiency
- Sustainability
- Reliability
- Equity
- Accessibility
2030 RTP Scenarios

• Unconstrained Needs
  – $88 billion

• Revenue Constrained
  – $41 billion

• The Plan: Reasonably Expected Revenues
  – $57 billion
Four Components of the 2030 RTP

Land Use

Demand Management

Systems Management

Systems Development

2030 RTP
Land Use – Transportation Connection

Integrating Transit
Demand Management
Systems Management
2030 Highway Network

- N/S Freeways
- E/W Freeways
- Highways
- Toll Facilities
2030 Transit Network

- BRT and Commuter Rail
- Local Services
- Light Rail
- Arterial Rapid
2050 Regional Transportation Plan

September 2009
2050 RTP – What’s New

• **2050 Regional Growth Forecast**

• **Urban Core Transit Strategy**
  – Develop long-range transit network alternatives, short-term action plans, and implementation strategies

• **Sustainable Communities Strategy**
  – New element of RTP per SB 375
  – Meet regional GHG targets through development patterns, infrastructure investments, and transportation measures
2050 RTP – What’s New

• Airport Multimodal Planning

• Energy/Climate Planning
  – Regional Energy Strategy Update and Regional Climate Action Plan

• Economic Analysis of Investment Strategies

• Updated CTC RTP Guidelines

• New Federal Transportation Bill/SAFETEA-LU Reauthorization
2050 RTP – Other Key Tasks

• Goals and Objectives

• Project Evaluation Criteria & Performance Measures

• Enhanced Environmental Justice Analysis

• Regional and Corridor Studies
  – I-5 South
  – Regional Bicycle Plan
  – Goods Movement
  – Binational and Interregional Planning
2050 RTP – Other Key Tasks

- Revenue Projections
- Project Cost Estimates
- Public Participation Plan
- Environmental Impact Report
  - Additional analysis required
2050 RTP Development Process

2050 Regional Growth Forecast

RTP Goals and Objectives

Urban Core Transit Strategy

Regional Climate Action Plan / Regional Energy Strategy

Airport Multimodal Planning

Other Regional / Corridor Studies

Initial 2050 RTP / SCS / RHNA Alternatives

Evaluation of Alternatives

Draft 2050 RTP Scenarios

Draft 2050 RTP and EIR

Draft GHG Reduction Target

Final GHG Reduction Target
2050 RTP Oversight

• Board of Directors

• Policy Committees
  – Transportation Committee
  – Regional Planning Committee
  – Borders Committee
2050 RTP Oversight

• Technical/Stakeholders Input
  – Stakeholders Working Group
  – Cities/County Transportation Advisory Committee
  – Regional Planning Technical Working Group
  – San Diego Conformity Working Group
  – Tribal Transportation Technical Working Group
  – Independent Taxpayer Oversight Committee
Community Based Outreach Mini Grant Program

Goals, Available Materials, & Best Practices

September 11, 2009
Program Goals

• Ensure diverse, direct input into RTP
• Engage traditionally under-involved stakeholders
• Extend agency outreach efforts
• Enhance community-based partnerships
SANDAG Resources

- SANDAG Fact Sheets
- 2050 RTP PowerPoints
- Sample Flyer
- 2006 Program Final Reports

Available Online: www.sandag.org/communitybasedoutreach
“For More Information…”

• Sign-in Sheets
  – Include check box for receiving SANDAG information

• SANDAG Public Participation Survey
  – www.sandag.org/ppp
Documentation

• Helpful information for Final Report:
  – Demographics of participants
  – Advertisements
  – Survey results
  – Main outcomes and feedback
  – Benefits of outreach activities
Invoices

• Each cost supported by “back-up”:
  – Receipts
  – Vendor Invoices
  – Mileage Record
  – Overhead Cost Allocation Procedure

• Sample Invoice
• Sample Progress Report
Stakeholders Working Group (SWG)

- **When?**

- **Whom?**
  - Alternate may attend if Primary is unavailable

- **Scheduling Conflicts?**
  - Jane Clough-Riquelme
    - SWG Coordinator
    - (619) 699-1909
    - jcl@sandag.org
# Community Based Outreach Mini Grant Program

<table>
<thead>
<tr>
<th>Role</th>
<th>Name</th>
<th>Phone Number</th>
<th>Email</th>
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<tbody>
<tr>
<td>Program Manager</td>
<td>Midori Wong</td>
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<td><a href="mailto:mwon@sandag.org">mwon@sandag.org</a></td>
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<tr>
<td>Communications:</td>
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<td><a href="mailto:ast@sandag.org">ast@sandag.org</a></td>
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